



WAKE TECH

COMMUNITY COLLEGE



FACT BOOK

2017 - 2018



About the Wake Tech Fact Book

Wake Tech's Fact Book is designed to provide an easily readable compilation of data about the College to the public, faculty, staff and administrators, planners and other selected individuals: such as trustees, local commissioners, and legislators. While some historical information is included, the data and facts offered provide a profile of the College for one academic year. In addition, the historical data presented helps to illustrate the rate of growth and change Wake Tech has experienced.

The College's Office of Institutional Effectiveness, Accreditation and Research (IEAR) compiles this information under the direction of Dr. John B. Boone, Dean of IEAR. The research and reports are prepared by the Research Specialist, with the Technical Assistant assembling the information into a single publication.

The 2018 edition of the Fact Book includes the annual IPEDS (Integrated Postsecondary Data System) report which contains comparative information about Wake Tech and its peer two-year institutions in the United States. New tables and graphs have also been added to many of the sections of the Fact Book. The 2017-2018 Trends document highlights changes WTCC has witnessed over time in comparison to other North Carolina Community College System (NCCCS) institutions, as well as emerging trends in relation to WTCC's Curriculum Education, Workforce Continuing Education, Enrollment and Student Services, Human Resources, Funding and Facilities. As with certain external publications, such as the NCCCS Performance Measures for Student Success Report, and the IPEDS Data Feedback Report, the WTCC Fact Book provides data and analysis from the prior academic year. This year's report, however, will include selected data points from the 2018-2019 academic year in the attempt to provide as up-to-date information as possible.

The Office of Institutional Effectiveness, Accreditation and Research makes every effort to ensure the accuracy of the data presented in the Fact Book; however, suggestions for improving the Fact Book can be sent to the following:

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Southern Association of Colleges and Schools Commission on Colleges

Wake Technical Community College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award associate degrees, diplomas, and certificates. Contact the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call (404) 679-4500 for questions about the accreditation of Wake Technical Community College.

Selected Data Points from 2017-2018

Fun **FACT**

*Wake Tech serves over 70K students annually making Wake Tech **the largest community college in the state of North Carolina.***

- 2017-2018 marked the **5th consecutive year** in which WTCC had the **largest Annual Budget Curriculum Full-Time Equivalent** within the NCCCS.
- WTCC has experienced a significant amount of funding growth as a result of its **Office of Sponsored Programs**. There has been a **926% increase** in the amount of grant dollars WTCC has received over the past 14 years, with the College growing from \$781,561 in awards to \$8,020,637 during that time frame.
- WTCC has witnessed a **26.6% increase in Special Credit Students** from 2014-2015 (2,037) to 2017-2018 (2,580).
- There has been a **164% increase in completions/awards (including GED and AHS diplomas) granted over the past 8 years** (from 3,350 completions in 2010-2011 to 8,860 completions in 2017-2018). Since the college opened in 1963, Wake Tech has awarded more than 102,000 academic credentials (including GED and AHS diplomas).

Did you
KNOW

WTCC has witnessed a **108% increase in Annual Curriculum Education Unduplicated Headcount** from 2000-01 (14,214) compared with 2017-2018 (29,574)

A twelve-year lookback of total WTCC **Financial Aid awards** granted revealed an increase of \$62,378,417 in financial aid provided to WTCC students from \$10,681,124 in 2005-2006 to \$73,059,541 in 2017-2018.

This figure represents a **584% increase**.

- The amount of WTCC students served through Disability Support Services has increased significantly over the past several years, with a **52.8% increase** taking place from Fall 2012 (744) to Fall 2018 (1,137). The same pattern emerges when comparing Spring terms, with a **29.9% increase** taking place from Spring 2013 (887) to Spring 2018 (1,153).
- Educational attainment rates have increased among **WTCC Faculty & Staff** from 2013 to 2018. There has been a **5.4% increase in employees with advanced degrees** (MA, MS, MEd, Ed.S., Ph.D., Ed.D.) **since 2013**. In the 2013-2014 academic year, 56.6% of faculty held an advanced degree; this figure rose to 61.2% in 2017-2018. Likewise, in 2013-2014, 28.8% of staff held an advanced degree; this figure rose to 33.5% in 2017-2018.

Funding

- WTCC has witnessed rather significant increases in total budget funding over the past nine consecutive years (2009-10 – 2017-18).
 - **18.9%** increase in **County** allocation
 - **59.3%** increase in **County construction**
 - **38.3%** increase in **State** allocation
 - **64.4%** increase in **Tuition** funding
 - **97.1%** increase in **Federal** funding
 - **49.0%** increase in **Pell** funding
 - **65.8%** increase in funding from **Other** sources (any revenue WTCC has earned; concessions, bookstore, external events, etc.)

Comparative Data

Wake Tech Graduates 1963 – 2018	3
Wake Tech Annual Curriculum Education Full-Time Equivalent (FTE) Students	5
Curriculum Education Two-Semester Annualized FTE by College	6
Associate Degree Program FTE by College	9
Diploma Program FTE by College	11
Certificate Program FTE by College	13
Curriculum Education and Workforce Continuing Education Fall/Spring FTE by College – on website	15
Curriculum Education and Workforce Continuing Education Summer FTE by College – on website	17
Annual Curriculum Education Student Enrollment by College	19
Duplicated Count of Students and FTE by College by Method of Instruction	21
Faculty Salary Information by College	23
Wake Tech Employees by Area of Responsibility (Full Time/Part Time)	25
Full-Time Curriculum/Continuing Education Faculty by Highest Degree Earned by College	28
Annual Curriculum Education and Workforce Continuing Education Enrollment Comparison	30
IPEDS Data Feedback Report	32

Curriculum Education

Curriculum Education Annual Unduplicated Headcount	48
Curriculum Education Unduplicated Enrollment by Campus	49
Estimated Curriculum Education FTE by Campus (Seated and Hybrid Courses)	51
Curriculum Education Annualized FTE	52
Curriculum Education FTE by Program	54
Curriculum Education Total Students (Duplicated) and FTE Annual Data by College by Method of Instruction	59
Curriculum Education Unduplicated Enrollment by Gender	60
Curriculum Education Unduplicated Enrollment by Race	61
Curriculum Education Unduplicated Student Enrollment by Race, Gender, and Program Fall	62
Curriculum Education Unduplicated Student Enrollment by Race, Gender, and Program Spring	64

Curriculum Education, continued

Curriculum Education Unduplicated Student Enrollment by Race, Gender, and Program Summer	67
Semester Unduplicated Curriculum Education Student Enrollment by Age, Ethnicity, and Gender	69
Curriculum Education Enrollment by Primary Academic Program	71
Degrees Awarded by Curriculum Education Program	77
Wake County High School Graduation Class Size with the Number Students Applying at WTCC the Following Academic Year (Fall/Spring/Summer)	83
WCPS Enrollment and Graduation Projections	85

Workforce Continuing Education

Workforce Continuing Education Unduplicated Headcount	87
Workforce Continuing Education Enrollment by Campus	88
Workforce Continuing Education **Estimated** FTE by Campus (Seated and Hybrid Courses)	90
Workforce Continuing Education Student Information Unduplicated Enrollment by Race	92
Workforce Continuing Education Annualized FTE	93
Workforce College and Career Readiness (Basic Skills) Program Report Card	94

Enrollment and Student Services

WTCC Tuition Rates	97
Annual Financial Aid Awards	99
Student Tuition, Fees, Charges for Wake Technical Community College (NCHED A-3)	100
Total WTCC Financial Aid Awarded: 2005 - 2018	101
Total WTCC Students Awarded Financial Aid: 2005 - 2018	102
Financial Aid, Grants and Scholarships Provided	103
Financial Aid, Loans Provided	104
Wake Technical Community College Graduate Survey - Question 6	105
Wake Technical Community College Graduate Survey Quality Measures	106
Wake Technical Community College DSS Students by Disability and Term	107
Wake Technical Community College DSS Students by Status	108

Human Resources

Human Resources - Employees by Classification Full-Time and Part-Time	111
Human Resources - Employees by Race Full-Time and Part-Time	113
Human Resources - Employees by Race Comparison Against Wake County 2010 Census	114

Human Resources, continued

Human Resources Employees by Gender Full-Time and Part-Time	115
Human Resources Employees by Academic Level Full-Time and Part-Time	116
Human Resources Employees by Age	118

Funding

State Appropriations and Tuition	121
Operational Budget Funding Trending Charts	122
Total Budget Funding Trending Chart	123
Wake Technical Community College Grant Dollars Received 2004-05 through 2017-18	125

Facilities

Facilities Growth	128
Square Feet of Academic Facilities per FTE Student	132
Average Weekly Room Hours of Instruction in Classroom	133
Average Weekly Room Hours of Instruction in Class Laboratories	134
Percent Student Station Utilization Classrooms and Class Laboratories	135
Gross Square Footage by College	137
Accessible Area as a Percentage of Assignable	138
Percentage Distribution of Accessible Area by Summary Programs	139
External Usage of Wake Tech's Facilities	140
Southern Wake Campus External/Internal Reservations	141
Scott Northern Wake Campus External/Internal Reservations	147
Western Wake Campus External/Internal Reservations	152
Perry Health Sciences Campus External/Internal Reservations	157
Public Safety Education Campus External/Internal Reservations	159
Beltline Education Campus External/Internal Reservations	161

Wake County

US Census July 2018 Estimate	163
People/ Personal Economics/Development	164
Forecast Population Change by Zip Code	167
Population Growth by Municipality	168

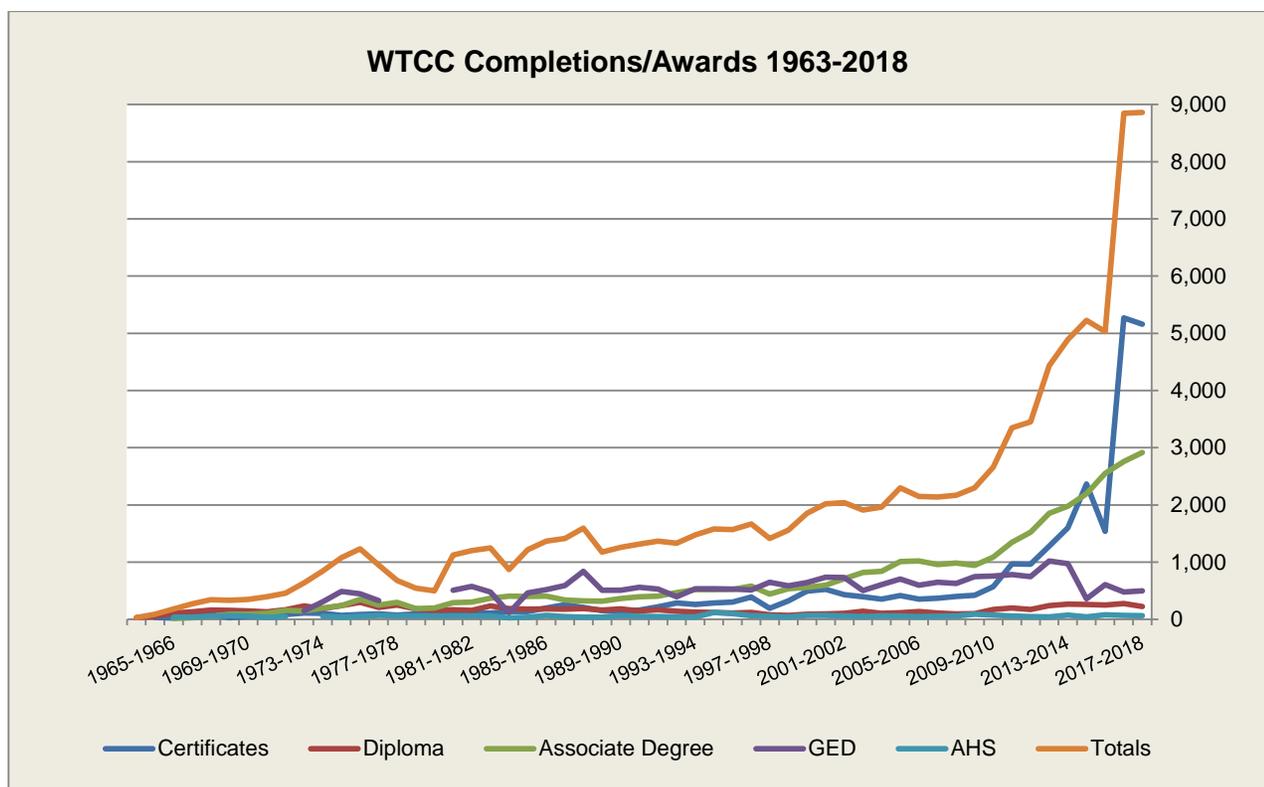


COMPARATIVE DATA

Wake Technical Community College Completions/Awards 1963 - 2018						
Academic Year	Certificates	Diploma	Associate Degree	GED	AHS	Totals
2017-2018	5,160	222	2,916	497	65	8,860
2016-2017	5,269	273	2,756	476	70	8,844
2015-2016	1,540	252	2,552	604	80	5,028
2014-2015	2,366	262	2,196	360	43	5,227
2013-2014	1,598	264	1,976	976	74	4,888
2012-2013	1,280	237	1,851	1,019	45	4,432
2011-2012	963	171	1,522	744	49	3,449
2010-2011	966	199	1,346	780	59	3,350
2009-2010	571	170	1,090	758	72	2,661
2008-2009	420	99	944	747	87	2,297
2007-2008	402	96	985	629	57	2,169
2006-2007	368	111	960	647	51	2,137
2005-2006	353	135	1,020	594	47	2,149
2004-2005	414	114	1,011	704	56	2,299
2003-2004	352	107	837	608	60	1,964
2002-2003	395	142	820	505	49	1,911
2001-2002	432	107	709	731	59	2,038
2000-2001	524	95	595	734	71	2,019
1999-2000	495	90	561	642	66	1,854
1998-1999	322	69	536	587	42	1,556
1997-1998	195	80	440	646	51	1,412
1996-1997	390	121	578	513	64	1,666
1995-1996	302	112	525	531	97	1,567
1994-1995	286	121	519	534	119	1,579
1993-1994	260	123	517	534	43	1,477
1992-1993	287	139	465	394	44	1,329
1991-1992	217	166	404	530	50	1,367
1990-1991	163	147	392	560	52	1,314
1989-1990	138	183	363	510	62	1,256
1988-1989	152	161	318	506	37	1,174
1987-1988	206	190	321	841	35	1,593
1986-1987	256	179	340	590	47	1,412
1985-1986	196	181	406	517	66	1,366
1984-1985	137	179	402	460	38	1,216
1983-1984	136	190	403	114	27	870
1982-1983	110	235	367	477	59	1,248
1981-1982	110	157	299	577	58	1,201
1980-1981	98	169	291	510	56	1,124
1979-1980	81	157	200		58	496
1978-1979	93	182	189	24	58	546
1977-1978	74	250	296		58	678
1976-1977	92	208	252	325	70	947
1975-1976	86	297	350	447	51	1,231
1974-1975	69	240	240	486	40	1,075
1973-1974	103	186	198	306	51	844
1972-1973	112	232	147	146		637
1971-1972	86	168	156		47	457
1970-1971	54	130	105	74	33	396
1969-1970	53	145	90		58	346
1968-1969	25	154	89		64	332
1967-1968	86	160	46		53	345
1966-1967	74	129	29		40	272
1965-1966	22	109	15		37	183
1964-1965	34	55				89
1963-1964		30				30
TOTALS	28,973	8,880	36,935	24,494	2,925	102,207

A hand written table found in the GED and Adult High School State Administrator's Office (NCCCS) listed 208 GED graduates from Wake Tech between 1965-1972 (74 of these graduates came from 1970-1971 - source: report found at the NC Community College System Office).

2014 changes to the GED® tests have led to a decline in test takers statewide. Additionally, NC test takers are no longer required to enroll in GED® preparation classes.



Wake Tech: Leading the Way for 50 Years

In the late 1950s, the North Carolina General Assembly approved funding for a new concept in higher education: industrial education centers that would train adults in the vocational and technical skills needed by the region's emerging industries.

The Wake County Industrial Education Center was chartered in 1958, and officials began searching for a permanent site for the institution. While they looked, they started offering a few classes – in blueprint reading, power sewing, and technical secretary – at community sites. They also launched a licensed practical nursing program at Memorial Hospital (now WakeMed) in Raleigh.

It wasn't long before officials found land south of Raleigh as a home for this new institution, with a new name that honored W.W. "Bill" Holding, a county commissioner and original steering committee member. The W.W. Holding Industrial Education Center opened on October 7, 1963, with 34 full-time students in Automobile Mechanics, Radio and TV Repair, Electrical Installation and Maintenance, and Drafting. An additional 270 students took classes at community sites and were enrolled in the nursing program.

Today, Wake Tech has expanded to six campuses. The college also operates two Career Technical Education (CTE) High Schools and one Early College High School, along with dozens of community sites throughout Wake County. Enrollment has grown to more than 70,000 students a year.

Fifty-five years after opening its doors, Wake Tech is still leading the way, preparing students for successful careers, training a highly-skilled workforce, and serving as a major force in the economic development of the region.

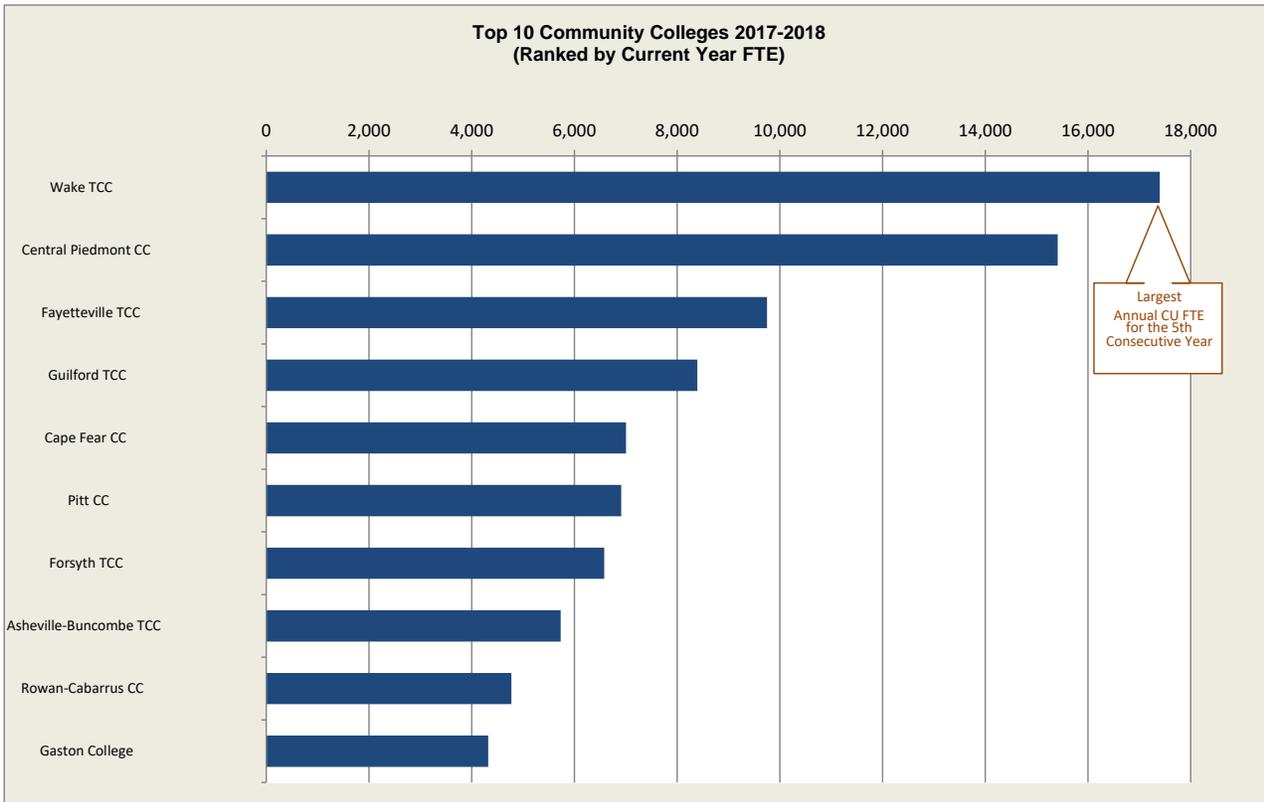
Name changes through the years:

- 1958: Wake County Industrial Education Center
- 1963: W.W. Holding Industrial Education Center
 - 1965: W.W. Holding Technical Institute
 - 1974: Wake Technical Institute
 - 1980: Wake Technical College
- 1987: Wake Technical Community College

Source: Career Focus Article - *A Year of Golden Moments* (<http://www.waketech.edu/wtcc-50th-anniversary>)

Wake Technical Community College Had the Largest Actual Budget Curriculum FTE in the North Carolina Community College System in 2017-2018 (For the 5th Consecutive Year)

Rank	Colleges	2013-2014 Annual FTE	Following Year Growth	2014-2015 Annual FTE	Following Year Growth	2015-2016 Annual FTE	Following Year Growth	2016-2017 Annual FTE	Following Year Growth	2017-2018 Annual FTE	Following Year Growth
1	Wake TCC	15,077	1%	15,188	1%	15,299	1%	17,473	12%	17,397	0%
2	Central Piedmont CC	14,289	-1%	13,881	-3%	13,788	-1%	15,426	11%	15,411	0%
3	Fayetteville TCC	9,050	-2%	8,811	-3%	8,597	-2%	9,597	10%	9,752	2%
4	Guilford TCC	10,038	-7%	9,170	-9%	8,539	-7%	9,205	7%	8,393	-10%
5	Cape Fear CC	7,304	-4%	7,292	0%	7,005	-4%	7,630	8%	7,005	-9%
6	Pitt CC	7,215	-5%	6,980	-3%	6,619	-5%	7,179	8%	6,910	-4%
7	Forsyth TCC	7,042	-9%	6,565	-7%	6,003	-9%	6,580	9%	6,583	0%
8	Asheville-Buncombe TCC	5,920	-3%	5,358	-10%	5,208	-3%	5,794	10%	5,733	-1%
9	Rowan-Cabarrus CC	5,242	-21%	5,136	-2%	4,252	-21%	4,744	10%	4,775	1%
10	Gaston College	4,503	-7%	4,282	-5%	4,018	-7%	4,458	10%	4,320	-3%



CURCEFTEA26 Actual Budget FTE. Last Refresh on: 5/2019

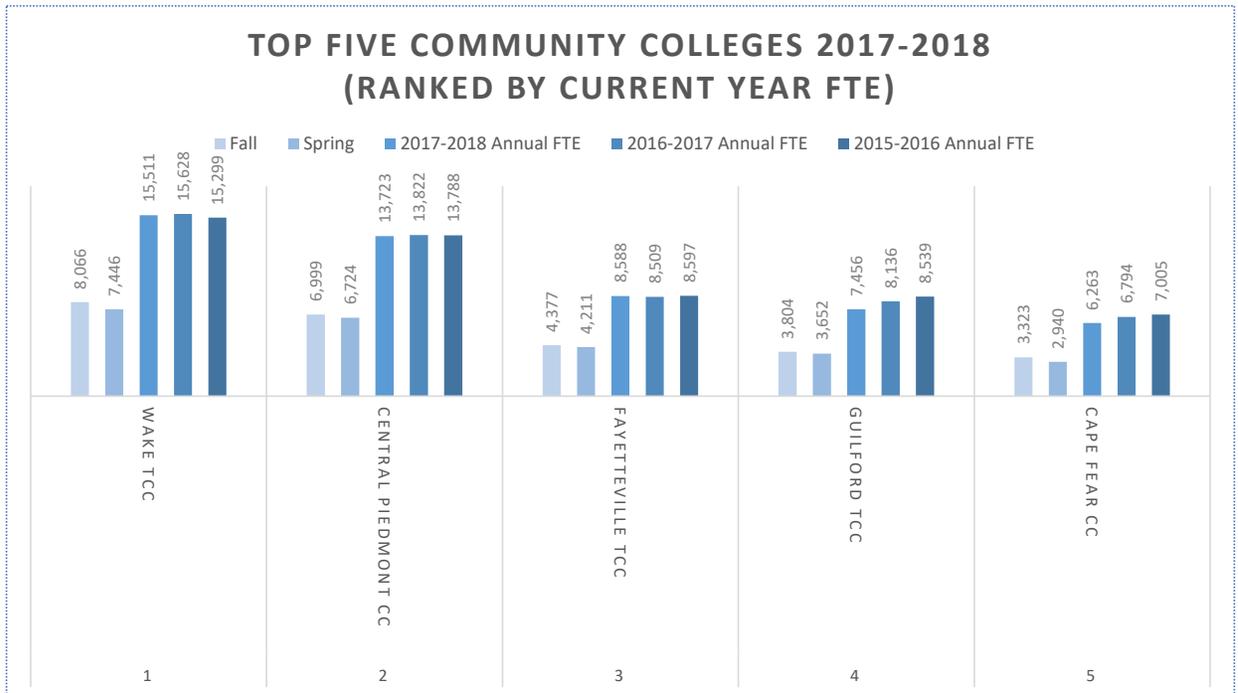
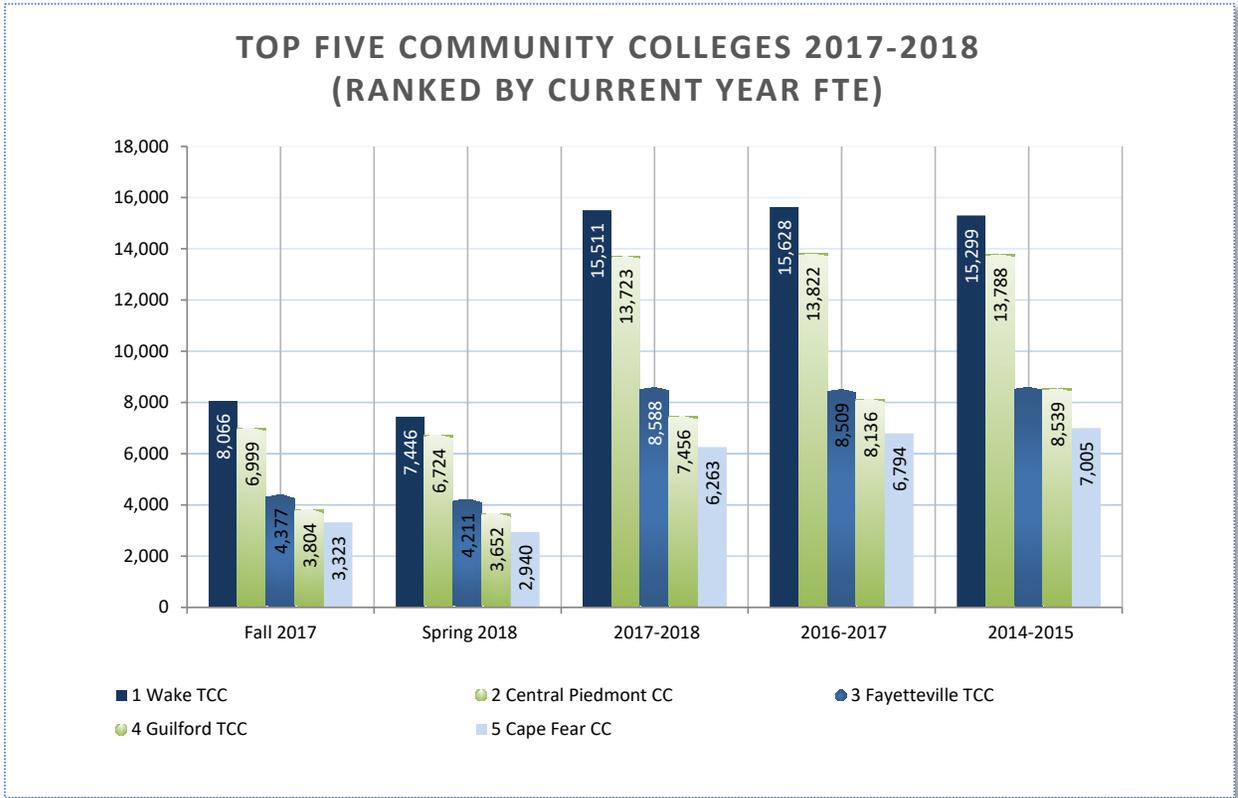
North Carolina Community College System
Fall and Spring Curriculum FTE
Fall 2017 - Spring 2018
CURFTEA29 - Last Refresh on: May 2019

Rank	Colleges	Fall	Spring	2017-2018 Annual FTE	2016-2017 Annual FTE	2015-2016 Annual FTE
1	Wake TCC	8,066	7,446	15,511	15,628	15,299
2	Central Piedmont CC	6,999	6,724	13,723	13,822	13,788
3	Fayetteville TCC	4,377	4,211	8,588	8,509	8,597
4	Guilford TCC	3,804	3,652	7,456	8,136	8,539
5	Cape Fear CC	3,323	2,940	6,263	6,794	7,005
6	Pitt CC	3,176	2,972	6,148	6,358	6,619
7	Forsyth TCC	2,967	2,725	5,692	5,699	6,003
8	Asheville-Buncombe TCC	2,626	2,473	5,098	5,211	5,208
9	Rowan-Cabarrus CC	2,221	2,089	4,309	4,273	4,252
10	Gaston College	2,003	1,818	3,820	3,927	4,018
11	Central Carolina CC	1,993	1,788	3,781	3,800	3,832
12	Durham TCC	1,808	1,730	3,537	3,454	3,428
13	Catawba Valley CC	1,837	1,641	3,477	3,411	3,436
14	Coastal Carolina CC	1,666	1,564	3,230	3,225	3,423
15	Johnston CC	1,564	1,464	3,028	3,043	3,180
16	Alamance CC	1,553	1,465	3,018	3,139	3,283
17	Sandhills CC	1,543	1,458	3,001	2,831	2,928
18	Davidson County CC	1,396	1,301	2,697	2,851	2,953
19	Wayne CC	1,316	1,243	2,559	2,509	2,726
20	Caldwell CC and TI	1,311	1,206	2,517	2,655	2,781
21	Surry CC	1,205	1,088	2,293	2,409	2,420
22	Craven CC	1,173	1,073	2,245	2,157	2,299
23	Nash CC	1,111	1,068	2,179	2,224	2,414
24	Vance-Granville CC	1,133	1,006	2,139	2,191	2,318
25	Wilkes CC	1,121	1,014	2,135	2,186	2,133
26	Mitchell CC	1,094	992	2,087	2,074	2,022
27	Lenoir CC	1,055	952	2,007	2,050	2,074
28	Cleveland CC	1,060	933	1,993	2,159	2,091
29	Randolph CC	1,004	958	1,962	2,031	2,087
30	Stanly CC	1,004	883	1,887	1,903	2,023
31	Southwestern CC	955	912	1,866	1,870	1,959
32	Richmond CC	953	856	1,809	1,915	1,863
33	College of the Albemarle	935	863	1,798	1,713	1,705
34	South Piedmont CC	929	820	1,749	1,671	1,599
35	Edgecombe CC	824	790	1,614	1,681	1,744
36	Isothermal CC	776	755	1,531	1,517	1,582
37	Blue Ridge CC	796	732	1,527	1,565	1,507
38	Western Piedmont CC	794	727	1,520	1,542	1,618
39	Robeson CC	807	700	1,507	1,534	1,630
40	Rockingham CC	702	630	1,332	1,271	1,309
41	Haywood CC	673	589	1,262	1,317	1,369

North Carolina Community College System
Fall and Spring Curriculum FTE
Fall 2017 - Spring 2018
CURFTEA29 - Last Refresh on: May 2019

42	Wilson CC	589	572	1,161	1,216	1,224
43	Carteret CC	607	545	1,152	1,249	1,187
44	Sampson CC	552	554	1,106	1,089	1,054
45	Southeastern CC	581	523	1,104	1,055	1,134
46	Brunswick CC	579	502	1,081	1,153	1,228
47	Beaufort County CC	543	504	1,047	1,060	1,124
48	Bladen CC	536	494	1,029	1,011	1,037
49	Piedmont CC	481	436	917	963	1,050
50	James Sprunt CC	464	443	908	913	926
51	Halifax CC	452	347	799	922	979
52	McDowell TCC	396	384	780	831	869
53	Tri-County CC	389	372	761	836	904
54	Mayland CC	367	385	751	776	769
55	Montgomery CC	375	333	708	662	625
56	Martin CC	301	268	570	601	563
57	Roanoke Chowan CC	288	265	552	581	598
58	Pamlico CC	217	217	434	396	416
	Total 2017-2018	83,366	77,391	160,757	0	0
	Total 2016-2017	84,711	78,858	0	163,569	0
	Total 2015-2016	85,798	80,954	0	0	166,752

**North Carolina Community College System
Fall and Spring Curriculum FTE
Fall 2017 - Spring 2018
CURFTEA29 - Last Refresh on: 5/8/2019**



North Carolina Community College System

Associate Degree Program FTE

Fall/Spring ; 3 Years

CURFTEA35 - Last Refresh on: 5/7/2019

Rank	Colleges	Fall	Spring	2017-2018 Annual	2016-2017 Annual	2015-2016 Annual
1	Wake TCC	7,240	6,716	13,957	14,173	13,895
2	Central Piedmont CC	6,209	5,982	12,191	12,343	12,239
3	Fayetteville TCC	3,667	3,586	7,253	7,244	7,361
4	Guilford TCC	3,526	3,383	6,909	7,662	8,130
5	Pitt CC	2,770	2,548	5,319	5,674	5,946
6	Cape Fear CC	2,811	2,478	5,289	5,801	6,109
7	Forsyth TCC	2,556	2,358	4,914	4,972	5,293
8	Asheville-Buncombe TCC	2,144	1,998	4,143	4,256	4,231
9	Rowan-Cabarrus CC	1,799	1,697	3,496	3,542	3,479
10	Gaston College	1,638	1,466	3,104	3,268	3,470
11	Durham TCC	1,499	1,437	2,936	2,897	2,945
12	Coastal Carolina CC	1,443	1,348	2,791	2,780	2,978
13	Central Carolina CC	1,399	1,228	2,627	2,721	2,821
14	Catawba Valley CC	1,377	1,247	2,625	2,598	2,708
15	Sandhills CC	1,280	1,198	2,478	2,376	2,532
16	Alamance CC	1,267	1,170	2,437	2,576	2,761
17	Johnston CC	1,200	1,117	2,317	2,391	2,490
18	Wayne CC	1,145	1,073	2,217	2,190	2,368
19	Caldwell CC and TI	1,129	1,032	2,161	2,297	2,414
20	Davidson County CC	1,123	1,033	2,155	2,348	2,435
21	Craven CC	987	901	1,889	1,853	1,988
22	Surry CC	956	866	1,822	1,956	1,984
23	Nash CC	920	857	1,777	1,825	2,033
24	Vance-Granville CC	889	795	1,684	1,757	1,847
25	Mitchell CC	866	810	1,676	1,694	1,729
26	Randolph CC	835	789	1,625	1,750	1,837
27	Wilkes CC	829	765	1,594	1,714	1,730
28	Lenoir CC	778	692	1,470	1,539	1,614
29	Richmond CC	758	687	1,445	1,575	1,629
30	Southwestern CC	723	687	1,410	1,422	1,585
31	Stanly CC	692	627	1,319	1,386	1,515
32	Edgecombe CC	663	622	1,285	1,381	1,461
33	College of the Albemarle	655	625	1,280	1,263	1,264
34	Western Piedmont CC	665	608	1,273	1,303	1,377
35	Cleveland CC	659	586	1,245	1,441	1,431
36	Robeson CC	649	562	1,211	1,279	1,377
37	Blue Ridge CC	611	581	1,192	1,246	1,219
38	South Piedmont CC	626	532	1,159	1,175	1,232
39	Isothermal CC	591	539	1,130	1,120	1,219
40	Rockingham CC	591	527	1,117	1,079	1,107
41	Haywood CC	561	495	1,056	1,104	1,169
42	Wilson CC	480	468	947	1,009	1,022
43	Brunswick CC	475	425	900	936	1,049
44	Sampson CC	450	442	892	912	917
45	Beaufort County CC	450	416	866	920	975
46	Southeastern CC	468	395	863	892	991
47	Carteret CC	406	378	784	918	947

Associate Degree Program FTE

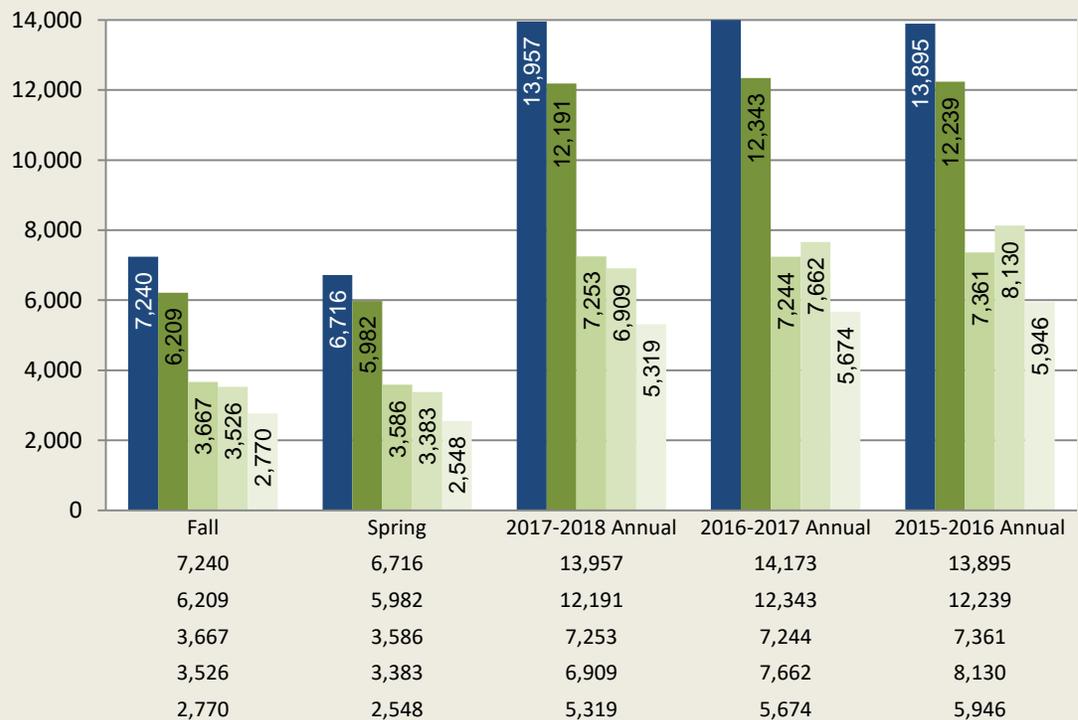
Fall/Spring ; 3 Years

CURFTEA35 - Last Refresh on: 5/7/2019

Rank	Colleges	Fall	Spring	2017-2018 Annual	2016-2017 Annual	2015-2016 Annual
48	Bladen CC	373	352	725	794	843
49	James Sprunt CC	313	302	615	599	610
50	Halifax CC	305	248	553	653	710
51	Piedmont CC	286	263	549	611	689
52	McDowell TCC	270	258	528	555	559
53	Mayland CC	271	243	514	544	544
54	Tri-County CC	253	250	504	545	637
55	Montgomery CC	238	227	465	399	379
56	Martin CC	223	201	423	466	436
57	Roanoke Chowan CC	227	196	423	427	460
58	Pamlico CC	83	84	167	159	167
	Total 2017-2018	68,299	63,397	131,696	0	0
	Total 2016-2017	70,743	65,570	0	136,313	0
	Total 2015-2016	72,415	68,468	0	0	140,882.

CURFTEA35 Associate Degree Program FTE. Last Refresh on 5/8/2019

Associate Degree Program FTE
Top Five Community Colleges 2017-2018
(Ranked by Current Year FTE)



North Carolina Community College System

11

Diploma Program FTE

Fall/Spring ; 3 Years

CURFTEA39 - Last Refresh on: 5/13/2019

Rank	Colleges	Fall	Spring	2017-2018 Annual	2016-2017 Annual	2015-2016 Annual
1	Central Carolina CC	296	241	537	515	474
2	Cape Fear CC	199	170	370	368	409
3	Catawba Valley CC	204	162	367	378	378
4	Forsyth TCC	200	166	366	373	376
5	Wake TCC	194	169	363	367	462
6	Fayetteville TCC	152	144	296	298	366
7	Cleveland CC	160	129	289	303	305
8	Central Piedmont CC	147	142	289	316	390
9	Gaston College	151	120	271	266	233
10	Coastal Carolina CC	136	132	268	266	267
11	Pitt CC	136	125	260	238	219
12	Guilford TCC	123	114	237	241	174
13	Wilkes CC	128	105	233	245	232
14	Johnston CC	122	104	226	152	160
15	Vance-Granville CC	111	93	205	198	251
16	Southwestern CC	110	89	199	174	153
17	Carteret CC	109	86	195	176	109
18	College of the Albemarle	95	83	178	167	191
19	Robeson CC	91	78	169	141	177
20	Richmond CC	86	81	167	143	89
21	Davidson County CC	85	76	161	149	198
22	Asheville-Buncombe TCC	79	75	154	155	155
23	Rowan-Cabarrus CC	81	71	152	168	229
24	Stanly CC	80	72	152	176	155
25	Edgecombe CC	72	74	145	156	171
26	Wayne CC	70	68	138	124	159
27	Isothermal CC	63	72	136	128	106
28	James Sprunt CC	73	61	133	192	192
29	Piedmont CC	72	61	132	152	164
30	Durham TCC	61	63	124	93	87
31	Sandhills CC	48	61	109	116	122
32	South Piedmont CC	57	51	108	103	78
33	Montgomery CC	60	41	101	113	104
34	Craven CC	52	48	100	84	112
35	Surry CC	47	52	99	86	124
36	Southeastern CC	37	58	96	36	38
37	Randolph CC	47	45	93	88	63
38	McDowell TCC	51	41	92	84	119
39	Lenoir CC	46	43	89	82	90
40	Mitchell CC	49	39	87	93	81
41	Rockingham CC	40	47	87	59	92
42	Tri-County CC	53	33	86	111	106
43	Blue Ridge CC	44	38	82	115	99
44	Caldwell CC and TI	33	48	81	109	127
45	Alamance CC	41	37	79	83	81
46	Roanoke Chowan CC	37	39	76	83	87
47	Nash CC	38	28	67	72	157

Diploma Program FTE

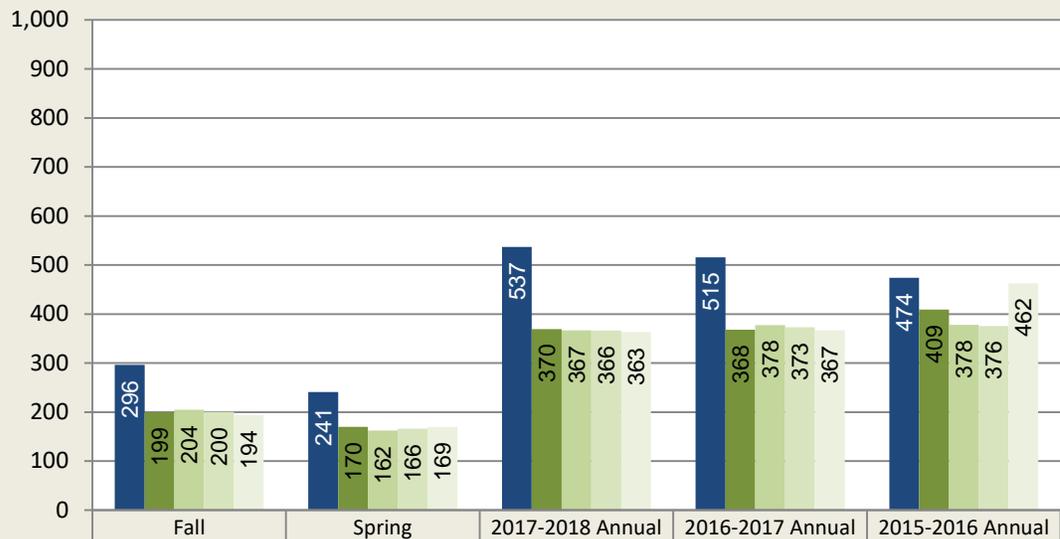
Fall/Spring ; 3 Years

CURFTEA39 - Last Refresh on: 5/13/2019

Rank	Colleges	Fall	Spring	2017-2018 Annual	2016-2017 Annual	2015-2016 Annual
48	Brunswick CC	36	22	57	88	77
49	Mayland CC	26	30	55	52	78
50	Bladen CC	31	23	54	49	47
51	Wilson CC	28	26	53	48	58
52	Halifax CC	32	18	49	59	78
53	Martin CC	27	21	48	61	58
54	Beaufort County CC	21	17	38	36	42
55	Haywood CC	24	12	36	58	63
56	Western Piedmont CC	18	17	35	29	53
57	Sampson CC	12	11	23	23	35
58	Pamlico CC	11	7	18	19	21
	Total 2017-2018	4,731	4,181	8,912	0	0
	Total 2016-2017	4,551	4,306	0	8,857	0
	Total 2015-2016	4,942	4,379	0	0	9,321

CURFTEA39 Diploma Program FTE. Last Refresh 5/13/19

Diploma Program FTE
Top Five Community Colleges 2017-2018
 (Ranked by Current Year FTE)



■ 1 Central Carolina CC	296	241	537	515	474
■ 2 Cape Fear CC	199	170	370	368	409
■ 3 Catawba Valley CC	204	162	367	378	378
■ 4 Forsyth TCC	200	166	366	373	376
■ 5 Wake TCC	194	169	363	367	462

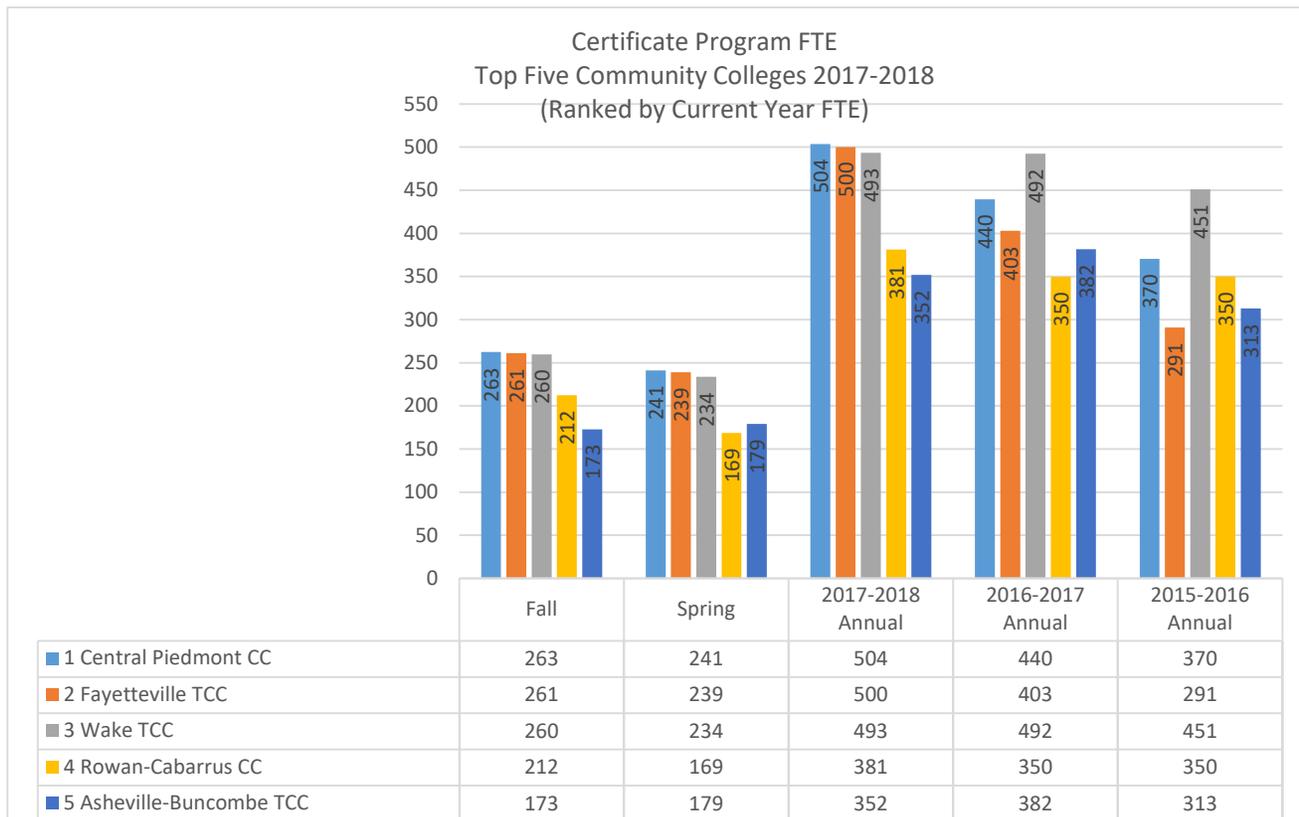
North Carolina Community College System
Certificate Program FTE
Fall/Spring ; 3 Years
CURFTEA37 - Last Refresh on: 5/07/2019

Rank	Colleges	Fall	Spring	2017-2018 Annual	2016-2017 Annual	2015-2016 Annual
1	Central Piedmont CC	263	241	504	440	370
2	Fayetteville TCC	261	239	500	403	291
3	Wake TCC	260	234	493	492	451
4	Rowan-Cabarrus CC	212	169	381	350	350
5	Asheville-Buncombe TCC	173	179	352	382	313
6	Central Carolina CC	165	182	347	297	303
7	Cape Fear CC	168	160	327	365	285
8	Stanly CC	174	132	306	261	273
9	Alamance CC	127	143	270	259	235
10	South Piedmont CC	110	107	217	167	117
11	Gaston College	99	109	208	187	164
12	Johnston CC	87	120	207	237	253
13	Pitt CC	93	107	199	164	175
14	Pamlico CC	99	97	196	173	183
15	Durham TCC	112	84	196	221	178
16	Davidson County CC	93	89	181	197	205
17	Lenoir CC	85	91	176	163	137
18	Surry CC	101	75	175	202	148
19	Mitchell CC	102	73	175	158	97
20	Blue Ridge CC	95	75	170	128	126
21	Piedmont CC	90	79	169	164	153
22	Forsyth TCC	90	79	169	159	163
23	Sandhills CC	78	84	162	139	148
24	Catawba Valley CC	86	66	152	141	122
25	Cleveland CC	77	75	152	161	146
26	Halifax CC	87	60	148	174	170
27	Southwestern CC	69	75	144	157	112
28	Nash CC	77	66	143	174	95
29	Mayland CC	52	86	138	144	95
30	Edgecombe CC	57	72	129	88	60
31	Wilkes CC	74	54	128	72	56
32	Randolph CC	63	61	125	99	124
33	Vance-Granville CC	65	59	124	112	130
34	Caldwell CC and TI	64	52	117	100	107
35	Western Piedmont CC	58	55	113	93	82
36	Isothermal CC	51	62	113	133	131
37	McDowell TCC	50	54	103	126	124
38	Bladen CC	62	41	103	66	55
39	Craven CC	54	44	98	81	83
40	Sampson CC	50	46	96	105	71
41	Wilson CC	50	41	91	111	96
42	Haywood CC	47	43	89	84	71

**North Carolina Community College System
Certificate Program FTE
Fall/Spring ; 3 Years
CURFTEA37 - Last Refresh on: 5/07/2019**

43	Montgomery CC	50	35	86	103	90
44	Rockingham CC	45	37	82	97	86
45	Carteret CC	45	31	76	75	67
46	Wayne CC	38	38	75	77	106
47	College of the Albemarle	46	27	73	80	74
48	Brunswick CC	43	26	69	83	60
49	James Sprunt CC	31	31	63	41	63
50	Guilford TCC	31	29	59	50	56
51	Coastal Carolina CC	27	27	54	56	68
52	Richmond CC	28	23	51	74	63
53	Beaufort County CC	24	21	45	24	44
54	Southeastern CC	25	16	41	45	57
55	Robeson CC	19	11	29	25	9
56	Roanoke Chowan CC	12	16	28	48	29
57	Tri-County CC	15	9	24	59	59
58	Martin CC	8	7	15	9	15
Total 2017-2018		4,818	4,440	9,259	0	0
Total 2016-2017		4,627	4,247	0	8,874	0
Total 2015-2016		4,163	3,833	0	0	7,996.

CURFTEA37 Certificate Program FTE. Last Refresh 4/2/18



North Carolina Community College System
Curriculum and Continuing Education Full-Time Equivalent (FTE)

Reporting Year: 2017-2018 (FALL/SPRING)

CURCEFTEA26 - Last Refresh on: 5/7/2019

College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			
	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Basic Skills Budget FTE	OCC Reg Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	Total FTE by College
Wake TCC	17,397.2		17,397.2	1,197.2	1,197.2	2,042.6	211.2	39.5	2,293.3	20,637.1	211.2	39.5	20,887.8
Central Piedmont CC	15,411.9		15,411.9	909.6	909.6	645.1	415.4	44.2	1,104.7	16,966.6	415.4	44.2	17,426.2
Fayetteville TCC	9,722.7	29.7	9,752.3	596.4	596.4	2,204.7	142.4	7.2	2,354.3	12,523.8	172.	7.2	12,703.
Guilford TCC	8,393.		8,393.	854.	854.	787.1	70.1	27.2	884.4	10,034.1	70.1	27.2	10,131.4
Cape Fear CC	7,082.7		7,082.7	291.7	291.7	526.9	46.4	8.	581.3	7,901.2	46.4	8.	7,955.6
Forsyth TCC	6,583.7		6,583.7	416.8	416.8	610.8	70.8	66.7	748.4	7,611.3	70.8	66.7	7,748.8
Pitt CC	6,910.6		6,910.6	215.5	215.5	515.7	46.7	14.7	577.	7,641.8	46.7	14.7	7,703.1
Asheville-Buncombe TCC	5,733.5		5,733.5	320.	320.	536.2	132.7	25.5	694.4	6,589.8	132.7	25.5	6,748.
Rowan-Cabarrus CC	4,775.1		4,775.1	324.1	324.1	803.1	15.8	28.5	847.4	5,902.3	15.8	28.5	5,946.5
Central Carolina CC	4,160.6		4,160.6	513.7	513.7	584.8	27.2	14.4	626.3	5,259.1	27.2	14.4	5,300.7
Gaston College	4,320.2		4,320.2	138.5	138.5	313.6	37.1	12.	362.7	4,772.3	37.1	12.	4,821.4
Durham TCC	4,000.1		4,000.1	285.8	285.8	385.4	53.1	19.6	458.	4,671.2	53.1	19.6	4,743.9
Catawba Valley CC	3,861.		3,861.	197.9	197.9	504.4	62.	5.1	571.5	4,563.3	62.	5.1	4,630.4
Coastal Carolina CC	3,842.9		3,842.9	159.9	159.9	473.3	34.3	.4	508.1	4,476.1	34.3	.4	4,510.9
Lenoir CC	2,266.6		2,266.6	294.8	294.8	1,575.2	14.4	2.5	1,592.1	4,136.5	14.4	2.5	4,153.5
Alamance CC	3,393.8		3,393.8	300.2	300.2	388.9	15.6	32.9	437.4	4,082.8	15.6	32.9	4,131.3
Johnston CC	3,344.		3,344.	112.8	112.8	501.7	29.1	13.7	544.5	3,958.5	29.1	13.7	4,001.3
Sandhills CC	3,353.1		3,353.1	136.6	136.6	368.7	32.1	5.9	406.7	3,858.4	32.1	5.9	3,896.3
Wayne CC	2,895.5		2,895.5	180.	180.	436.6	28.1	4.9	469.6	3,512.1	28.1	4.9	3,545.1
Caldwell CC and TI	2,772.1		2,772.1	161.2	161.2	566.1	18.3	5.6	590.1	3,499.4	18.3	5.6	3,523.3
Davidson County CC	2,920.2		2,920.2	221.8	221.8	332.4	27.3	19.2	379.	3,474.4	27.3	19.2	3,520.9
Craven CC	2,530.9		2,530.9	74.6	74.6	475.	37.2	5.8	518.	3,080.4	37.2	5.8	3,123.4
Surry CC	2,494.		2,494.	134.5	134.5	452.6	14.1	26.4	493.1	3,081.1	14.1	26.4	3,121.6
Vance-Granville CC	2,341.3		2,341.3	182.8	182.8	398.1	53.7	12.2	464.	2,922.2	53.7	12.2	2,988.
Nash CC	2,365.5	26.4	2,391.9	78.	78.	405.7	29.4	4.7	439.8	2,849.3	55.8	4.7	2,909.8
Cleveland CC	2,259.3		2,259.3	53.4	53.4	556.2	13.9	7.5	577.6	2,868.9	13.9	7.5	2,890.3
Wilkes CC	2,333.5		2,333.5	175.1	175.1	332.4	18.3	17.4	368.1	2,841.	18.3	17.4	2,876.7
Richmond CC	1,993.3		1,993.3	351.8	351.8	475.4	7.4	7.7	490.5	2,820.5	7.4	7.7	2,835.6
Stanly CC	2,110.9		2,110.9	154.1	154.1	537.	13.7	5.6	556.3	2,802.	13.7	5.6	2,821.3
Randolph CC	2,201.3		2,201.3	209.2	209.2	367.7	15.2	11.4	394.3	2,778.1	15.2	11.4	2,804.7
Mitchell CC	2,317.6		2,317.6	112.5	112.5	265.4	37.5	8.4	311.4	2,695.6	37.5	8.4	2,741.5
South Piedmont CC	1,898.5		1,898.5	173.7	173.7	510.9	21.1	10.7	542.7	2,583.1	21.1	10.7	2,614.9

North Carolina Community College System
Curriculum and Continuing Education Full-Time Equivalent (FTE)

Reporting Year: 2017-2018 (FALL/SPRING)
CURCEFTEA26 - Last Refresh on: 5/7/2019

College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			
	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Basic Skills Budget FTE	OCC Reg Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	Total FTE by College
Southwestern CC	2,041.3	.7	2,042.	86.3	86.3	455.3	13.4	1.4	470.1	2,582.8	14.1	1.4	2,598.3
Robeson CC	1,643.4		1,643.4	361.2	361.2	552.3	6.3	7.1	565.7	2,556.9	6.3	7.1	2,570.2
College of the Albemarle	1,981.		1,981.	87.1	87.1	211.8	23.1	.7	235.6	2,279.9	23.1	.7	2,303.7
Blue Ridge CC	1,663.2		1,663.2	64.7	64.7	411.8	59.5	9.9	481.2	2,139.7	59.5	9.9	2,209.
Edgecombe CC	1,845.2		1,845.2	91.1	91.1	236.1	8.2	4.3	248.7	2,172.5	8.2	4.3	2,185.
Southeastern CC	1,260.7		1,260.7	253.2	253.2	569.	7.2	2.7	578.9	2,082.9	7.2	2.7	2,092.8
Western Piedmont CC	1,656.1	3.	1,659.1	138.8	138.8	233.4	8.9	10.7	253.1	2,028.3	11.9	10.7	2,050.9
Isothermal CC	1,735.1		1,735.1	55.	55.	204.7	37.9	2.4	244.9	1,994.9	37.9	2.4	2,035.1
Sampson CC	1,248.4		1,248.4	224.8	224.8	313.	11.3	1.2	325.5	1,786.3	11.3	1.2	1,798.7
Rockingham CC	1,473.3		1,473.3	71.3	71.3	208.1	5.8	8.8	222.8	1,752.7	5.8	8.8	1,767.4
Brunswick CC	1,188.1		1,188.1	207.2	207.2	305.2	34.3	4.9	344.4	1,700.4	34.3	4.9	1,739.7
Wilson CC	1,344.4		1,344.4	90.	90.	267.2	8.8	24.4	300.4	1,701.7	8.8	24.4	1,734.9
Carteret CC	1,303.3	.1	1,303.4	98.3	98.3	285.8	20.1	1.3	307.3	1,687.4	20.3	1.3	1,709.
Haywood CC	1,404.3		1,404.3	41.5	41.5	191.2	22.4	2.3	216.	1,637.	22.4	2.3	1,661.8
Piedmont CC	989.4		989.4	92.1	92.1	437.9	2.9	2.8	443.6	1,519.4	2.9	2.8	1,525.2
Beaufort County CC	1,160.2		1,160.2	88.6	88.6	241.6	13.9	2.7	258.2	1,490.3	13.9	2.7	1,506.9
Mayland CC	799.2		799.2	284.1	284.1	350.9	7.1	1.8	359.9	1,434.3	7.1	1.8	1,443.2
Bladen CC	1,124.3		1,124.3	50.6	50.6	168.9	6.1	4.9	179.9	1,343.8	6.1	4.9	1,354.8
James Sprunt CC	1,011.2		1,011.2	46.	46.	183.	14.	6.4	203.4	1,240.3	14.	6.4	1,260.7
Halifax CC	894.2		894.2	60.3	60.3	229.2	2.5	1.2	232.9	1,183.7	2.5	1.2	1,187.4
McDowell TCC	898.4	.6	899.	65.7	65.7	167.4	9.7	10.7	187.8	1,131.5	10.3	10.7	1,152.5
Tri-County CC	854.5		854.5	23.1	23.1	168.2	14.6	2.4	185.2	1,045.8	14.6	2.4	1,062.7
Montgomery CC	778.3		778.3	36.1	36.1	167.5	16.4	2.8	186.8	982.	16.4	2.8	1,001.2
Roanoke Chowan CC	582.3		582.3	50.5	50.5	187.4	5.5	1.8	194.6	820.1	5.5	1.8	827.4
Martin CC	621.3		621.3	66.4	66.4	121.6	7.	2.	130.7	809.3	7.	2.	818.4
Pamlico CC	474.3		474.3	39.7	39.7	118.4	3.5		121.9	632.4	3.5		635.9
Total	179,962.1	60.5	180,022.6	12,301.7	12,301.7	26,866.7	2,162.3	636.9	29,666.	219,130.6	2,222.7	636.9	221,990.3

1) Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.

2) Curriculum FTE includes only Fall and Spring. Summer FTE is not included.

3) Continuing Education FTE includes Spring, Summer and Fall semesters.

North Carolina Community College System
Curriculum and Continuing Education Full-Time Equivalent (FTE)

Reporting Semester: SUMMER 2018
CURCEFTEA26 - Last Refresh on: 5/7/2019

College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			
	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Regular Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	Total FTE by College
Wake TCC	2026.52		2026.5234	399.267	399.27	723.819	83.5	15.7921	823.0714	3149.6095	83.4603	15.7921	3248.86
Fayetteville TCC	1221.25	0.125	1221.3789	190.496	190.5	990.437	56.8	5.1929	1052.384	2402.1865	56.8791	5.1929	2464.26
Central Piedmont CC	1790.82		1790.8203	181.419	181.42	177.972	113	12.0739	302.9443	2150.2116	112.898	12.0739	2275.18
Guilford TCC	988.383		988.3828	178.647	178.65	302.047	19.6	13.9079	335.6033	1469.0763	19.6485	13.9079	1502.63
Forsyth TCC	929.564		929.5644	83.2933	83.293	197.253	27.3	24.3935	248.9703	1210.111	27.3235	24.3935	1261.83
Cape Fear CC	895.818		895.8183	75.6966	75.697	181.879	20.5	2.7262	205.1321	1153.3943	20.5265	2.7262	1176.65
Pitt CC	857.875		857.875	45.7474	45.747	240.185	17.6	1.564	259.3062	1143.8072	17.5574	1.564	1162.93
Lenoir CC	289.443		289.4433	77.9699	77.97	673.392	7.28	1.5483	682.2152	1040.8048	7.2753	1.5483	1049.63
Rowan-Cabarrus CC	506.188		506.1875	231.878	231.88	296.824	3.98	8.1253	308.9334	1034.8895	3.9838	8.1253	1047
Asheville-Buncombe TCC	667.262		667.2617	96.2221	96.222	196.605	49.4	7.7134	253.7006	960.0885	49.3825	7.7134	1017.18
Coastal Carolina CC	607		607	53.0469	53.047	183.589	11.1	0.1248	194.7777	843.6362	11.0636	0.1248	854.825
Gaston College	580.262		580.2617	66.7641	66.764	100.906	15.6	16.6016	133.084	747.9314	15.5768	16.6016	780.11
Central Carolina CC	399.107		399.1074	120.502	120.5	209.293	11.6	5.6634	226.604	728.9018	11.6477	5.6634	746.213
Durham TCC	496.898		496.8984	53.9415	53.942	134.895	11.6	9.9478	156.4223	685.7347	11.5797	9.9478	707.262
Catawba Valley CC	370.73		370.7304	52.5317	52.532	185.548	32.6	5.0033	223.109	608.8102	32.5576	5.0033	646.371
Alamance CC	377.258		377.2578	58.0328	58.033	159.139	8.67	7.4822	175.2922	594.4299	8.6707	7.4822	610.583
Johnston CC	342.113		342.1132	19.3674	19.367	227.751	9.14	12.1902	249.0784	589.2312	9.1376	12.1902	610.559
Sandhills CC	404.832		404.832	37.7833	37.783	148.283	17.6	0.2889	166.2102	590.8984	17.6382	0.2889	608.826
Wayne CC	376.527		376.5273	54.8658	54.866	149.995	17.5	1.0544	168.585	581.3885	17.5352	1.0544	599.978
Richmond CC	227.07		227.0703	104.232	104.23	208.6	14.1	2.3312	225.0711	539.9029	14.1397	2.3312	556.374
Caldwell CC and TI	324.227		324.2265	37.9436	37.944	170.491	10.3	1.6299	182.4553	532.6607	10.3348	1.6299	544.625
Stanly CC	249.725		249.7246	56.0589	56.059	190.754	5.8	1.0326	197.5873	496.5378	5.8004	1.0326	503.371
Davidson County CC	281.709		281.7089	50.3644	50.364	114.309	24	1.3667	139.7138	446.3821	24.0383	1.3667	471.787
Nash CC	281.203		281.2031	22.8893	22.889	128.532	20.6	1.5545	150.7203	432.6247	20.6335	1.5545	454.813
Surry CC	236.107		236.1074	30.2733	30.273	177.633	5.19	5.2057	188.0328	444.014	5.1938	5.2057	454.414
Cleveland CC	253.793		253.7929	10.9729	10.973	179.132	3.26	5.1554	187.5438	443.898	3.2562	5.1554	452.31
Craven CC	307.934		307.9335	6.2254	6.2254	128.972	6.76	0.5858	136.3156	443.1308	6.7579	0.5858	450.475
Robeson CC	170.076		170.0761	120.531	120.53	126.52	2.87	1.3122	130.7023	417.1267	2.87	1.3122	421.309
Randolph CC	244.82		244.8203	53.8188	53.819	107.168	6.49	1.4056	115.0663	405.8066	6.4932	1.4056	413.705
Vance-Granville CC	203.094		203.0937	47.7779	47.778	127.082	16.2	2.2297	145.5069	377.9531	16.1957	2.2297	396.379

North Carolina Community College System
Curriculum and Continuing Education Full-Time Equivalent (FTE)

Reporting Semester: SUMMER 2018
CURCEFTEA26 - Last Refresh on: 5/7/2019

College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			
	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Regular Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	Total FTE by College
Southeastern CC	167.578		167.5781	63.3437	63.344	147.281	2.69	0.3085	150.2778	378.2025	2.6886	0.3085	381.2
Sampson CC	199.342		199.3417	82.7744	82.774	90.2682	1.57	0.4315	92.2697	372.3843	1.57	0.4315	374.386
Wilkes CC	196.279		196.2792	49.7628	49.763	110.11	5.26	7.1213	122.4947	356.1522	5.2632	7.1213	368.537
Mitchell CC	230.074		230.0742	36.8488	36.849	80.6557	12.2	2.7456	95.5904	347.5787	12.1891	2.7456	362.513
Wilson CC	216.514		216.5136	24.1072	24.107	100.897	1.92	5.1398	107.9543	341.5176	1.9177	5.1398	348.575
Edgecombe CC	236.912		236.9121	12.0898	12.09	87.4472	5.42	1.0468	93.9133	336.4491	5.4193	1.0468	342.915
Blue Ridge CC	170.107		170.1074	14.7834	14.783	133.722	17.3	2.7084	153.7429	318.6126	17.3127	2.7084	338.634
Southwestern CC	177.879		177.8789	13.6819	13.682	143.24	3.7		146.9376	334.8005	3.6979		338.498
South Piedmont CC	146.488		146.4882	30.5279	30.528	150.422	7.55	3.318	161.2934	327.4379	7.5536	3.318	338.31
College of the Albemarle	187.055		187.0546	63.6107	63.611	76.4998	10.5	0.4062	87.3627	327.1651	10.4567	0.4062	338.028
Isothermal CC	244.648		244.6484	11.5413	11.541	33.8407	12.1	1.5911	47.5076	290.0304	12.0758	1.5911	303.697
Brunswick CC	128.479		128.4785	58.6003	58.6	101.843	6.43	0.7187	108.9938	288.9219	6.432	0.7187	296.073
Western Piedmont CC	145.188		145.1875	38.8613	38.861	79.0694	5.28	5.8541	90.2066	263.1182	5.2831	5.8541	274.255
Carteret CC	145.182	1.0312	146.2128	20.7271	20.727	78.0108	6.15	0.6715	84.8363	243.9195	7.1852	0.6715	251.776
Mayland CC	45.4062		45.4062	86.5887	86.589	111.303	5.55	0.8085	117.6633	243.2982	5.5515	0.8085	249.658
Rockingham CC	154.641		154.6406	31.1497	31.15	56.5777	3.8	0.7576	61.1344	242.368	3.7991	0.7576	246.925
Beaufort County CC	118.299		118.2988	21.6791	21.679	88.4458	4.86	2.1325	95.4413	228.4237	4.863	2.1325	235.419
Piedmont CC	75.0058		75.0058	13.7081	13.708	125.895	0.63	4.3239	130.8508	214.6085	0.6323	4.3239	219.565
Haywood CC	140.844		140.8437	8.9628	8.9628	59.7921	5.24	0.375	65.4062	209.5986	5.2391	0.375	215.213
Bladen CC	138.328		138.3281	12.6881	12.688	49.8506	2.52	1.4233	53.7922	200.8668	2.5183	1.4233	204.808
McDowell TCC	112.57	0.4687	113.039	21.3072	21.307	41.7475	17		58.7092	175.625	17.4304		193.055
James Sprunt CC	116.256		116.2558	9.3991	9.3991	54.1781	2.98	5.3855	62.5388	179.833	2.9752	5.3855	188.194
Halifax CC	69.1464		69.1464	12.7728	12.773	78.1089	0.44		78.5461	160.0281	0.4372		160.465
Tri-County CC	88.7617		88.7617	12.2937	12.294	49.7015	6.81	0.1521	56.6643	150.7569	6.8107	0.1521	157.72
Montgomery CC	80.7421		80.7421	7.3486	7.3486	60.0897	6.57	1.3786	68.0398	148.1804	6.5715	1.3786	156.131
Roanoke Chowan CC	48.2285		48.2285	11.9326	11.933	78.8154	1.63	0.0234	80.4712	138.9765	1.6324	0.0234	140.632
Martin CC	62.5625		62.5625	9.7144	9.7144	49.9632	0.48	0.8358	51.2831	122.2401	0.4841	0.8358	123.56
Pamlico CC	60.5722		60.5722	11.4305	11.431	27.8799	0.56		28.436	99.8826	0.5561		100.439
Sum:	20,810.7	1.6	20,812.3	3,410.8	3,410.8	9,484.7	807.	224.9	10,516.5	33,706.2	808.6	224.9	34,739.6

*Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies

North Carolina Community College System
Annual Curriculum Student
Enrollment by College - Reporting Year: 2017-2018
CURSTA1 - Last Refresh on : 5/13/2019

College Name	Transfer/General Education	Career/Technical Education	Special Credit	Annual Curr Undup Count
Wake TCC	14,175	13,526	2,580	29,574
Central Piedmont CC	12,611	14,313	1,611	27,611
Fayetteville TCC	8,194	7,462	1,612	16,625
Guilford TCC	6,829	6,374	780	13,658
Forsyth TCC	3,341	6,272	888	10,293
Cape Fear CC	7,055	3,713	631	11,049
Asheville-Buncombe TCC	3,704	4,971	1,489	9,828
Pitt CC	4,523	5,230	2,000	11,326
Rowan-Cabarrus CC	4,590	3,166	437	7,969
Gaston College	3,917	3,409	363	7,421
Durham TCC	4,334	2,689	757	7,562
Central Carolina CC	2,142	4,574	380	6,888
Catawba Valley CC	3,061	2,649	576	6,126
Alamance CC	2,757	2,886	311	5,751
Coastal Carolina CC	3,976	1,406	415	5,608
Lenoir CC	1,520	1,627	790	3,869
Johnston CC	2,761	2,347	451	5,436
Davidson County CC	2,028	2,457	287	4,650
Sandhills CC	2,287	2,961	455	5,339
Randolph CC	1,748	1,712	156	3,498
Wayne CC	2,274	1,931	301	4,395
Surry CC	2,252	1,680	314	4,105
Caldwell CC and TI	3,120	1,471	246	4,688
Vance-Granville CC	2,269	1,662	174	4,031
Nash CC	1,769	2,065	854	4,592
Blue Ridge CC	1,197	1,493	211	2,822
Wilkes CC	1,672	1,632	242	3,431
South Piedmont CC	2,239	1,557	264	3,961
Craven CC	2,524	1,420	473	4,257
Richmond CC	1,610	1,494	139	3,118
Cleveland CC	1,614	1,627	802	3,888
Mitchell CC	2,469	1,477	401	4,235
Stanly CC	1,300	2,155	216	3,585
College of the Albemarle	2,374	921	132	3,325
Western Piedmont CC	1,039	1,136	256	2,360
Robeson CC	1,339	1,119	91	2,486
Southeastern CC	1,016	827	124	1,894
Southwestern CC	1,302	1,909	112	3,254
Wilson CC	1,290	1,139	194	2,522
Beaufort County CC	1,279	656	120	2,002
Isothermal CC	974	1,654	122	2,664
Sampson CC	971	1,017	170	2,053
Rockingham CC	1,439	902	89	2,382
Edgecombe CC	1,215	1,679	194	2,969
Brunswick CC	1,141	571	200	1,874
Carteret CC	864	1,191	110	2,087
McDowell TCC	732	626	102	1,428

North Carolina Community College System
Annual Curriculum Student
Enrollment by College - Reporting Year: 2017-2018
CURSTA1 - Last Refresh on : 5/13/2019

College Name	Transfer/General Education	Career/Technical Education	Special Credit	Annual Curr Undup Count
Piedmont CC	666	1,016	64	1,698
Haywood CC	717	1,217	332	2,226
Mayland CC	552	877	18	1,384
James Sprunt CC	809	694	43	1,500
Halifax CC	745	697	29	1,444
Bladen CC	919	679	101	1,648
Roanoke Chowan CC	470	535	106	1,088
Tri-County CC	689	667	111	1,421
Montgomery CC	454	696	35	1,137
Martin CC	695	311	16	1,004
Pamlico CC	161	475	66	697
Unduplicated Count	144,400	137,704	23,772	293,849

(Unduplicated headcounts are reported in each cell. Rows and columns will not add up.)

Definitions

1) College - Name of NC Community College.

2) Transfer/General Education

Unduplicated count of students registered in the following program area.

10 - Arts and Sciences

3) Career and Technical Education

Unduplicated count of students registered in one of the following program areas.

15 - Agricultural and Natural Resources Technologies

20 - Biological and Chemical Technologies

25 - Business Technologies

30 - Commercial and Artistic Production Technologies

35 - Construction Technologies

40 - Engineering Technologies

45 - Health Sciences

50 - Industrial Technologies

55 - Public Service Technologies

60 - Transport Systems Technologies

4) Special Credit

Unduplicated count of students registered in the following program area.

90 - Special Categories

5) Annual Curr Undup Count

Annual unduplicated count of curriculum students by college for a reporting year (Fall, Spring and Summer semester). The student is counted one time even if they enrolled for more than one semester.

North Carolina Community College System
ICR Curriculum - Course/FTE Universe
Duplicated Count of Students and FTE by College by Method of Instruction
College Year: 2017-2018 (Fall, Spring, and Summer Semesters)
Report: CURFTEA100 Last Refreshed on: 5/7/2019

College Name	Internet Course		Telecourse		Teleweb		Two-Way Video		Hybrid		Web-Supported		Digital Media		Other Non Distance Learning (TR, CP, IS)		All Distance Learning Methods		Percentage of DL Method to All Methods (Traditional, CP, IS and Distance Learning)	
	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	% Students	% FTE
Wake TCC	52,534	5,570							11,242	1,399	80,114	9,787			13,767	780	143,890	16,757	91.27 %	95.55 %
Fayetteville TCC	45,968	4,710					20	2	3,512	387	32,635	4,523			3,678	152	82,135	9,621	95.71 %	98.45 %
Central Piedmont CC	47,485	4,802							3,978	536					86,081	10,170	51,463	5,338	37.42 %	34.42 %
Pitt CC	22,919	2,258					2	0	10,217	1,084	1,490	175			26,935	3,490	34,628	3,516	56.25 %	50.19 %
Catawba Valley CC	11,758	1,120							7,042	809	14,260	1,828			2,309	91	33,060	3,757	93.47 %	97.64 %
Asheville-Buncombe TCC	13,129	1,308					691	62	2,275	231	14,527	1,854			17,250	2,311	30,622	3,455	63.97 %	59.92 %
Cape Fear CC	18,409	1,807							9,022	1,103	5	0			34,381	4,285	27,436	2,911	44.38 %	40.45 %
Guilford TCC	23,858	2,504							2,933	270					43,906	5,667	26,791	2,774	37.90 %	32.86 %
Rowan-Cabarrus CC	19,409	1,746							2,752	336	3,536	471			18,444	2,263	25,697	2,552	58.22 %	53.00 %
Forsyth TCC	17,956	1,833					145	20	1,872	215	4,339	586			29,821	3,976	24,312	2,654	44.91 %	40.03 %
Caldwell CC and TI	6,218	663					1,388	228	4,469	584	10,874	1,228			827	142	22,949	2,701	96.52 %	95.02 %
Gaston College	14,938	1,615					182	17	2,667	325	5,153	753			13,838	1,692	22,940	2,710	62.37 %	61.56 %
Davidson County CC	8,462	847					79	9	6,496	913	7,776	1,031	19	2	3,878	179	22,832	2,801	85.48 %	93.99 %
Johnston CC	8,883	938					77	8	3,459	391	10,115	1,199			3,244	813	22,534	2,537	87.42 %	75.73 %
Alamance CC	6,885	689							3,651	398	11,251	1,330			7,624	977	21,787	2,418	74.08 %	71.22 %
Central Carolina CC	15,369	1,496							742	91	4,198	448			13,980	2,144	20,309	2,035	59.23 %	48.69 %
Mitchell CC	7,015	703							4,449	603	7,700	970			244	17	19,164	2,276	98.74 %	99.24 %
Vance-Granville CC	8,510	858					219	20	1,669	206	8,522	1,227			424	16	18,920	2,311	97.81 %	99.32 %
Surry CC	7,546	755					151	19	1,109	147	9,186	985			3,271	623	17,992	1,906	84.62 %	75.36 %
Wayne CC	9,781	978							3,612	467	3,982	402			7,775	1,088	17,375	1,847	69.09 %	62.94 %
Lenoir CC	10,410	1,037							799	115	5,859	784			2,092	359	17,068	1,937	89.08 %	84.37 %
Richmond CC	6,479	674							3,687	435	6,561	922			131	4	16,727	2,032	99.22 %	99.82 %
Sandhills CC	9,463	873							6,796	812					13,838	1,719	16,259	1,685	54.02 %	49.50 %
Cleveland CC	7,901	876					14	1	1,632	185	6,386	754			2,239	438	15,933	1,817	87.68 %	80.59 %
South Piedmont CC	6,930	733							3,591	427	4,964	674			158	62	15,485	1,833	98.99 %	96.73 %
Stanly CC	11,113	1,140							909	116	3,003	467			2,257	412	15,025	1,723	86.94 %	80.69 %
Wilkes CC	5,790	578					116	11	602	61	8,506	979			5,576	706	15,014	1,629	72.92 %	69.78 %
Blue Ridge CC	4,530	459							3,523	439	5,263	723			888	88	13,316	1,622	93.75 %	94.86 %
Durham TCC	8,758	854							3,353	451					22,694	2,731	12,111	1,305	34.80 %	32.33 %
Craven CC	8,841	897							2,512	285					10,200	1,371	11,353	1,182	52.67 %	46.31 %
College of the Albemarle	8,181	788					88	8	2,550	312					6,131	876	10,819	1,109	63.83 %	55.86 %
Nash CC	8,585	933							2,122	276					10,754	1,252	10,707	1,209	49.89 %	49.13 %
Isothermal CC	6,043	623							1,111	146	3,261	452			5,252	554	10,415	1,220	66.48 %	68.79 %
Randolph CC	7,332	749					50	6	2,866	307	34	6			8,089	1,139	10,282	1,068	55.97 %	48.40 %
Coastal Carolina CC	8,595	856							680	76	946	110			26,677	2,795	10,221	1,042	27.70 %	27.15 %
Edgecombe CC	7,828	820							1,008	121	994	111			4,980	831	9,830	1,052	66.37 %	55.87 %
Southeastern CC	4,488	450					90	10	915	113	3,969	684			36	17	9,462	1,257	99.62 %	98.66 %

North Carolina Community College System
ICR Curriculum - Course/FTE Universe
Duplicated Count of Students and FTE by College by Method of Instruction
College Year: 2017-2018 (Fall, Spring, and Summer Semesters)
Report: CURFTEA100 Last Refreshed on: 5/7/2019

College Name	Internet Course		Telecourse		Teleweb		Two-Way Video		Hybrid		Web-Supported		Digital Media		Other Non Distance Learning (TR, CP, IS)		All Distance Learning Methods		Percentage of DL Method to All Methods (Traditional, CP, IS and Distance Learning)	
	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	% Students	% FTE
Southwestern CC	5,791	588					31	5	787	112	1,628	194			7,979	1,145	8,237	899	50.80 %	43.98 %
Rockingham CC	3,830	378					63	8	976	116	3,318	384			3,861	599	8,187	885	67.95 %	59.63 %
Bladen CC	4,471	460					370	44	591	78	2,717	531			158	45	8,149	1,114	98.10 %	96.15 %
Wilson CC	6,167	592							1,785	200	114	15			3,894	569	8,066	808	67.44 %	58.66 %
Western Piedmont CC	4,754	472							252	39	2,448	297			5,528	858	7,454	807	57.42 %	48.49 %
Sampson CC	5,294	543							939	119	558	85			3,571	559	6,791	747	65.54 %	57.18 %
Carteret CC	4,075	408							913	108	1,245	191			4,099	590	6,233	707	60.33 %	54.51 %
Robeson CC	4,152	404							1,733	208					6,578	1,066	5,885	612	47.22 %	36.46 %
Beaufort County CC	4,125	427							1,642	283					3,110	390	5,767	709	64.97 %	64.54 %
Haywood CC	4,851	514							77	13	660	88			6,503	788	5,588	615	46.22 %	43.84 %
James Sprunt CC	3,582	379					297	28	427	54	935	125			3,163	446	5,241	586	62.36 %	56.75 %
Martin CC	3,440	326							27	3	1,761	290			61	6	5,228	620	98.85 %	99.10 %
Brunswick CC	3,800	382							805	95	529	62			4,730	654	5,134	540	52.05 %	45.21 %
Tri-County CC	3,917	430					13	2	517	61	516	63			1,909	295	4,963	556	72.22 %	65.36 %
McDowell TCC	2,370	231					9	1	890	115	550	65			2,837	481	3,819	411	57.38 %	46.05 %
Halifax CC	2,372	233					67	6	1,274	136					3,381	495	3,713	376	52.34 %	43.18 %
Piedmont CC	2,269	240					250	24	1,090	118					3,925	608	3,609	382	47.90 %	38.59 %
Roanoke Chowan CC	2,386	247					28	3	686	85	187	11			1,682	255	3,287	347	66.15 %	57.60 %
Montgomery CC	2,366	242							543	125					2,533	421	2,909	367	53.45 %	46.58 %
Mayland CC	1,168	118							1,235	145	136	14			3,215	514	2,539	277	44.13 %	35.04 %
Pamlico CC	1,418	158							394	51					1,977	286	1,812	209	47.82 %	42.19 %
Total	574,897	58,315					4,440	542	143,407	17,436	296,711	37,880	19	2	528,363	67,298	1,019,474	114,175	65.86 %	62.92 %

Wake Technical Community College
Faculty Salary Information, Reporting Year: 2010 through 2018
NCCCS - Last Refresh on : 10/2018

College Name	FT Faculty							Average Monthly Salary							% Change from '15 to '18	% Change from '10 to '18	Average 9-Month Salary									
	'10	'11	'12	'13	'14	'15	'16	'18	'10	'11	'12	'13	'14	'15			'16	'18	'10	'11	'12	'13	'14	'15	'16	'18
Johnston CC	115	110	113	114	110	115	108	133	\$6,208	\$6,095	\$6,120	\$6,021	\$6,235	\$6,290	\$6,401	\$6,374	1%	3%	\$55,872	\$54,854	\$55,080	\$54,189	\$56,118	\$56,612	\$57,611	\$57,365
Stanly CC	87	81	76	74	69	69	68	81	\$4,977	\$4,961	\$5,052	\$4,962	\$5,015	\$4,948	\$5,114	\$6,176	25%	24%	\$44,793	\$44,651	\$45,465	\$44,658	\$45,132	\$44,529	\$46,027	\$55,581
Guilford TCC	306	342	335	321	314	290	279	290	\$5,581	\$5,464	\$5,575	\$5,575	\$5,652	\$5,672	\$5,937	\$6,165	9%	10%	\$50,230	\$49,173	\$50,173	\$50,173	\$50,869	\$51,049	\$53,436	\$55,485
Robeson CC	73	74	77	79	80	69	67	76	\$5,356	\$5,558	\$6,419	\$5,375	\$5,630	\$6,698	\$5,600	\$6,093	-9%	14%	\$48,200	\$50,022	\$57,773	\$48,378	\$50,672	\$60,279	\$50,403	\$54,839
Central Piedmont CC	311	349	345	354	365	381	376	394	\$5,853	\$5,790	\$5,893	\$5,916	\$5,946	\$5,841	\$5,969	\$6,043	3%	3%	\$52,681	\$52,112	\$53,037	\$53,246	\$53,514	\$52,572	\$53,719	\$54,389
Isothermal CC	72	68	66	67	64	65	64	56	\$5,743	\$5,696	\$5,657	\$5,676	\$5,713	\$5,671	\$5,806	\$6,019	6%	5%	\$51,690	\$51,261	\$50,913	\$51,083	\$51,413	\$51,037	\$52,250	\$54,167
Bladen CC	46	54	59	56	49	48	46	47	\$6,033	\$5,820	\$5,169	\$5,345	\$5,849	\$5,859	\$6,028	\$5,989	2%	-1%	\$54,293	\$52,377	\$46,522	\$48,107	\$52,642	\$52,732	\$54,252	\$53,904
Gaston College	161	161	167	162	161	161	157	147	\$5,592	\$5,561	\$5,574	\$5,557	\$5,610	\$5,604	\$5,683	\$5,942	6%	6%	\$50,329	\$50,048	\$50,162	\$50,012	\$50,488	\$50,440	\$51,150	\$53,474
Pitt CC	208	222	220	224	223	227	224	218	\$5,278	\$5,198	\$5,280	\$5,213	\$5,536	\$5,537	\$5,746	\$5,930	7%	12%	\$47,501	\$46,779	\$47,523	\$46,915	\$49,822	\$49,830	\$51,717	\$53,374
Durham TCC	150	149	139	141	130	131	138	139	\$5,656	\$5,688	\$5,701	\$5,408	\$5,663	\$5,783	\$5,823	\$5,920	2%	5%	\$50,900	\$51,189	\$51,310	\$48,674	\$50,965	\$52,048	\$52,410	\$53,280
Rowan-Cabarrus CC	142	160	164	161	158	154	144	163	\$5,508	\$5,453	\$5,521	\$5,499	\$5,623	\$5,608	\$5,637	\$5,784	3%	5%	\$49,568	\$49,075	\$49,687	\$49,488	\$50,611	\$50,476	\$50,737	\$52,054
Fayetteville TCC	259	263	266	267	266	274	269	331	\$5,317	\$5,275	\$5,404	\$5,358	\$5,543	\$5,458	\$5,684	\$5,761	6%	8%	\$47,857	\$47,474	\$48,636	\$48,221	\$49,887	\$49,119	\$51,152	\$51,850
Richmond CC	56	62	71	78	82	83	83	108	\$6,041	\$5,888	\$6,009	\$6,368	\$5,908	\$6,108	\$6,118	\$5,749	-6%	-5%	\$54,366	\$52,995	\$54,080	\$57,311	\$53,171	\$54,976	\$55,066	\$51,739
Roanoke-Chowan CC	35	33	30	32	32	31	27	25	\$5,569	\$5,637	\$5,775	\$5,702	\$5,828	\$6,121	\$5,810	\$5,712	-7%	3%	\$50,125	\$50,731	\$51,972	\$51,314	\$52,453	\$55,088	\$52,293	\$51,405
Haywood CC	79	81	78	74	62	66	60	66	\$5,262	\$5,220	\$5,242	\$5,207	\$5,359	\$5,609	\$5,438	\$5,706	2%	8%	\$47,357	\$46,979	\$47,178	\$46,860	\$48,233	\$50,478	\$48,943	\$51,353
Davidson County CC	90	89	97	101	84	97	98	91	\$5,188	\$5,223	\$5,270	\$5,236	\$5,341	\$5,346	\$5,438	\$5,640	5%	9%	\$46,692	\$47,007	\$47,429	\$47,121	\$48,071	\$48,114	\$48,938	\$50,760
College of the Albemarle	76	76	74	74	70	68	66	70	\$4,807	\$4,871	\$5,206	\$5,191	\$5,197	\$5,252	\$5,480	\$5,624	7%	17%	\$43,262	\$43,839	\$46,850	\$46,722	\$46,775	\$47,266	\$49,316	\$50,613
Wake TCC	454	437	472	496	530	549	561	630	\$4,969	\$4,950	\$5,141	\$5,089	\$5,356	\$5,270	\$5,438	\$5,609	6%	13%	\$44,721	\$44,547	\$46,273	\$45,802	\$48,207	\$47,426	\$48,943	\$50,481
Alamance CC	110	119	119	118	113	116	116	115	\$5,365	\$5,243	\$5,353	\$5,280	\$5,327	\$5,235	\$5,449	\$5,609	7%	5%	\$48,282	\$47,185	\$48,178	\$47,518	\$47,944	\$47,116	\$49,042	\$50,479
Cape Fear CC	270	276	280	280	289	284	286	295	\$5,378	\$5,320	\$5,410	\$5,362	\$5,426	\$5,372	\$5,506	\$5,602	4%	4%	\$48,404	\$47,878	\$48,689	\$48,259	\$48,830	\$48,350	\$49,557	\$50,420
Blue Ridge CC	58	63	60	68	68	70	72	80	\$4,965	\$4,964	\$4,791	\$4,818	\$4,957	\$5,198	\$5,503	\$5,600	8%	13%	\$44,682	\$44,680	\$43,115	\$43,360	\$44,612	\$46,784	\$49,524	\$50,402
Cleveland CC	80	78	77	75	75	79	76	75	\$4,968	\$5,087	\$4,958	\$5,113	\$5,246	\$5,349	\$5,285	\$5,586	4%	12%	\$44,713	\$45,780	\$44,618	\$46,021	\$47,214	\$48,144	\$47,564	\$50,271
Southwestern CC	70	72	72	77	76	76	77	84	\$5,207	\$5,160	\$5,219	\$5,196	\$5,284	\$5,238	\$5,494	\$5,569	6%	7%	\$46,863	\$46,444	\$46,967	\$46,763	\$47,560	\$47,140	\$49,445	\$50,125
Catawba Valley CC	134	132	133	134	125	125	130	151	\$5,835	\$5,766	\$5,703	\$5,610	\$5,712	\$5,548	\$5,481	\$5,550	0%	-5%	\$52,517	\$51,893	\$51,329	\$50,491	\$51,409	\$49,936	\$49,328	\$49,947
Craven CC	81	79	75	68	73	74	67	75	\$5,365	\$5,752	\$5,705	\$5,599	\$5,540	\$5,486	\$5,565	\$5,513	0%	3%	\$48,283	\$51,767	\$51,341	\$50,392	\$49,858	\$49,374	\$50,084	\$49,614
Western Piedmont CC	84	85	85	86	76	72	68	70	\$5,490	\$5,448	\$5,563	\$5,536	\$5,588	\$5,503	\$5,586	\$5,507	0%	0%	\$49,412	\$49,030	\$50,068	\$49,827	\$50,294	\$49,528	\$50,274	\$49,560
Forsyth TCC	212	225	234	244	245	248	235	220	\$4,796	\$4,755	\$4,773	\$4,859	\$4,949	\$4,902	\$5,203	\$5,498	12%	15%	\$43,162	\$42,793	\$42,957	\$43,727	\$44,538	\$44,120	\$46,829	\$49,484
Surry CC	90	92	95	90	89	88	93	99	\$5,144	\$5,163	\$5,238	\$5,069	\$5,166	\$5,104	\$5,244	\$5,489	8%	7%	\$46,299	\$46,466	\$47,142	\$45,619	\$46,498	\$45,938	\$47,198	\$49,401
Wilson CC	54	50	52	49	49	50	52	50	\$5,262	\$5,272	\$5,232	\$5,134	\$5,151	\$5,156	\$5,270	\$5,487	6%	4%	\$47,361	\$47,452	\$47,084	\$46,208	\$46,363	\$46,405	\$47,429	\$49,380
Central Carolina CC	145	141	141	140	140	138	150	173	\$4,683	\$4,644	\$4,989	\$5,000	\$5,081	\$5,091	\$5,270	\$5,418	6%	16%	\$42,145	\$41,798	\$44,900	\$44,998	\$45,725	\$45,819	\$47,434	\$48,762
Mitchell CC	92	91	93	96	90	85	84	84	\$5,221	\$5,106	\$5,169	\$5,179	\$5,264	\$5,185	\$5,292	\$5,413	4%	4%	\$46,991	\$45,956	\$46,521	\$46,613	\$47,378	\$46,664	\$47,631	\$48,715
Caldwell CC and TI	123	125	122	117	108	105	108	131	\$4,960	\$4,900	\$4,973	\$4,956	\$4,965	\$4,923	\$4,947	\$5,409	10%	9%	\$44,643	\$44,096	\$44,756	\$44,602	\$44,684	\$44,311	\$44,523	\$48,677
Wilkes CC	81	78	80	90	92	95	88	92	\$5,213	\$5,165	\$5,113	\$5,134	\$5,287	\$5,170	\$5,081	\$5,408	5%	4%	\$46,920	\$46,485	\$46,018	\$46,203	\$47,580	\$46,526	\$45,730	\$48,672
Edgecombe CC	76	75	79	79	75	75	69	80	\$5,134	\$5,071	\$5,116	\$5,111	\$5,252	\$5,173	\$5,309	\$5,405	4%	5%	\$46,208	\$45,642	\$46,047	\$46,003	\$47,264	\$46,559	\$47,782	\$48,644
Asheville-Buncombe TCC	164	166	170	179	173	173	173	176	\$5,181	\$5,095	\$5,902	\$5,706	\$5,034	\$5,033	\$5,109	\$5,401	7%	4%	\$46,633	\$45,852	\$53,118	\$51,355	\$45,305	\$45,296	\$45,981	\$48,613
Southeastern CC	55	56	60	57	56	50	50	75	\$5,954	\$5,935	\$5,997	\$6,040	\$6,046	\$6,008	\$6,219	\$5,381	-10%	-10%	\$53,584	\$53,417	\$53,970	\$54,363	\$54,415	\$54,069	\$55,969	\$48,433
Beaufort County CC	60	58	61	63	58	61	57	52	\$5,055	\$5,081	\$5,052	\$4,992	\$5,018	\$4,984	\$5,090	\$5,378	8%	6%	\$45,498	\$45,732	\$45,468	\$44,926	\$45,162	\$44,857	\$45,808	\$48,406
Rockingham CC	61	66	60	64	65	62	63	59	\$5,112	\$4,991	\$4,877	\$4,991	\$5,033	\$5,024	\$5,096	\$5,316	6%	4%	\$46,008	\$44,922	\$43,897	\$44,920	\$45,297	\$45,218	\$45,868	\$47,845
Sandhills CC	127	116	115	116	112	114	112	122	\$5,555	\$5,496	\$5,531	\$5,553	\$5,548	\$5,447	\$5,527	\$5,311	-2%	-4%	\$49,997	\$49,464	\$49,776	\$49,974	\$49,933	\$49,020	\$49,745	\$47,800

College Name	FT Faculty								Average Monthly Salary								% Change from '15 to '18	% Change from '10 to '18	Average 9-Month Salary							
	'10	'11	'12	'13	'14	'15	'16	'18	'10	'11	'12	'13	'14	'15	'16	'18			'10	'11	'12	'13	'14	'15	'16	'18
Randolph CC	84	84	84	85	77	81	83	85	\$4,797	\$5,696	\$4,917	\$4,887	\$5,032	\$5,092	\$5,124	\$5,308	4%	11%	\$43,174	\$51,262	\$44,254	\$43,985	\$45,292	\$45,829	\$46,118	\$47,773
McDowell TCC	45	45	45	45	44	42	42	45	\$5,277	\$5,224	\$5,385	\$5,230	\$5,237	\$5,348	\$5,512	\$5,307	-1%	1%	\$47,497	\$47,012	\$48,465	\$47,070	\$47,135	\$48,132	\$49,604	\$47,761
Brunswick CC	46	43	43	41	42	47	44	51	\$4,805	\$4,851	\$4,835	\$4,836	\$5,126	\$5,040	\$5,150	\$5,297	5%	10%	\$43,243	\$43,658	\$43,517	\$43,527	\$46,133	\$45,357	\$46,349	\$47,676
Wayne CC	104	114	114	120	122	118	117	129	\$4,980	\$4,930	\$5,038	\$5,004	\$5,099	\$5,041	\$5,188	\$5,258	4%	6%	\$44,821	\$44,374	\$45,341	\$45,038	\$45,889	\$45,370	\$46,690	\$47,324
Coastal Carolina CC	130	131	132	130	133	134	142	141	\$4,787	\$4,717	\$4,782	\$4,735	\$4,843	\$4,783	\$5,053	\$5,234	9%	9%	\$43,080	\$42,449	\$43,038	\$42,618	\$43,586	\$43,043	\$45,475	\$47,102
Martin CC	19	22	23	22	23	23	24	28	\$4,887	\$4,876	\$5,130	\$4,724	\$4,890	\$4,838	\$5,173	\$5,202	8%	6%	\$43,983	\$43,880	\$46,173	\$42,519	\$44,006	\$43,544	\$46,560	\$46,820
James Sprunt CC	47	46	48	49	48	39	42	43	\$4,870	\$4,923	\$4,855	\$4,835	\$4,815	\$4,513	\$5,226	\$5,192	15%	7%	\$43,833	\$44,308	\$43,691	\$43,512	\$43,332	\$40,614	\$47,037	\$46,726
Mayland CC	41	39	38	38	34	38	35	33	\$4,868	\$4,876	\$4,893	\$4,890	\$4,945	\$4,873	\$5,023	\$5,191	7%	7%	\$43,808	\$43,883	\$44,038	\$44,014	\$44,504	\$43,856	\$45,210	\$46,715
South Piedmont CC	60	57	57	61	50	56	59	81	\$4,980	\$4,995	\$5,044	\$5,105	\$5,087	\$5,089	\$5,257	\$5,187	2%	4%	\$44,823	\$44,951	\$45,395	\$45,944	\$45,779	\$45,800	\$47,311	\$46,687
Nash CC	88	88	92	104	106	109	109	121	\$5,172	\$5,176	\$5,233	\$5,067	\$5,076	\$5,015	\$5,156	\$5,117	2%	-1%	\$46,550	\$46,586	\$47,099	\$45,603	\$45,684	\$45,134	\$46,404	\$46,589
Sampson CC	51	52	53	51	49	49	52	59	\$5,186	\$5,087	\$5,114	\$5,079	\$5,082	\$5,061	\$5,196	\$5,124	1%	-1%	\$46,673	\$45,781	\$46,025	\$45,708	\$45,734	\$45,549	\$46,767	\$46,118
Halifax CC	59	55	58	57	59	50	53	46	\$4,888	\$4,836	\$4,844	\$4,845	\$4,933	\$5,221	\$5,612	\$5,114	-2%	5%	\$43,989	\$43,524	\$43,596	\$43,604	\$44,397	\$46,986	\$50,506	\$46,029
Lenoir CC	89	91	87	92	90	94	84	107	\$5,011	\$4,971	\$4,985	\$5,038	\$5,175	\$5,104	\$5,236	\$5,113	0%	2%	\$45,097	\$44,741	\$44,866	\$45,341	\$46,571	\$45,937	\$47,126	\$46,016
Montgomery CC	37	34	36	32	31	32	32	35	\$4,788	\$4,685	\$4,698	\$4,813	\$4,935	\$4,862	\$4,829	\$5,099	5%	6%	\$43,092	\$42,166	\$42,281	\$43,321	\$44,411	\$43,760	\$43,460	\$45,889
Pamlico CC	17	18	17	20	20	20	22	29	\$5,030	\$5,044	\$5,139	\$5,094	\$5,105	\$5,124	\$4,982	\$5,094	-1%	1%	\$45,269	\$45,392	\$46,252	\$45,850	\$45,942	\$46,116	\$44,834	\$45,844
Carteret CC	56	58	60	60	58	56	56	60	\$5,088	\$5,081	\$5,041	\$5,014	\$4,828	\$4,834	\$4,805	\$5,034	4%	-1%	\$45,795	\$45,726	\$45,369	\$45,127	\$43,448	\$43,502	\$43,246	\$45,306
Vance-Granville CC	117	114	116	121	124	118	110	105	\$4,995	\$4,973	\$4,900	\$4,838	\$4,872	\$4,837	\$5,014	\$5,026	4%	1%	\$44,954	\$44,755	\$44,102	\$43,540	\$43,852	\$43,532	\$45,126	\$45,237
Tri-County CC	31	28	30	29	33	34	35	37	\$5,047	\$5,041	\$5,004	\$4,995	\$4,977	\$4,977	\$5,071	\$5,018	1%	-1%	\$45,423	\$45,371	\$45,040	\$44,953	\$44,794	\$44,797	\$45,638	\$45,165
Piedmont CC	84	71	70	73	64	57	50	67	\$5,042	\$5,265	\$5,249	\$5,154	\$5,533	\$5,499	\$5,430	\$4,820	-12%	-4%	\$45,377	\$47,386	\$47,239	\$46,386	\$49,800	\$49,494	\$48,871	\$43,382
								Average	\$5,229	\$5,224	\$5,272	\$5,226	\$5,301	\$5,310	\$5,409	\$5,497	4%	5%	\$47,061	\$47,018	\$47,445	\$47,036	\$47,710	\$47,786	\$48,680	\$49,481
								Median	\$5,177	\$5,162	\$5,187	\$5,134	\$5,242	\$5,209	\$5,370	\$5,453	5%	5%	\$46,591	\$46,455	\$46,686	\$46,205	\$47,175	\$46,885	\$48,326	\$49,071

Source: Bill Schneider; NCCCS, 2017 Data was not provided

Wake Technical Community College
Employees by Area of Responsibility (Full Time/Part Time)
Reporting Year: 2017-2018
STAFFA76 - Last Refresh on : 5/21/2019

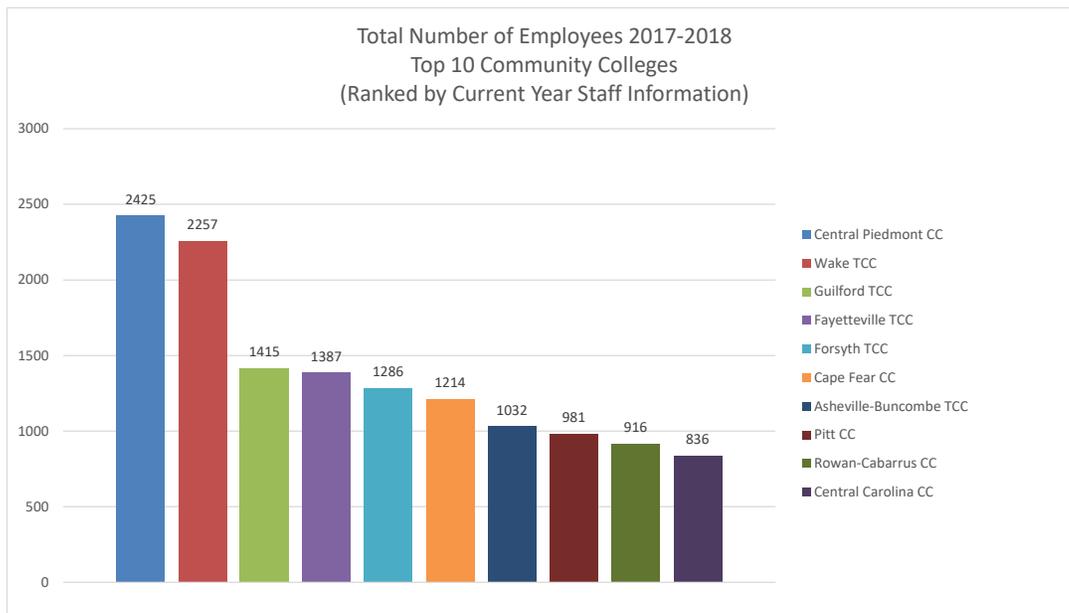
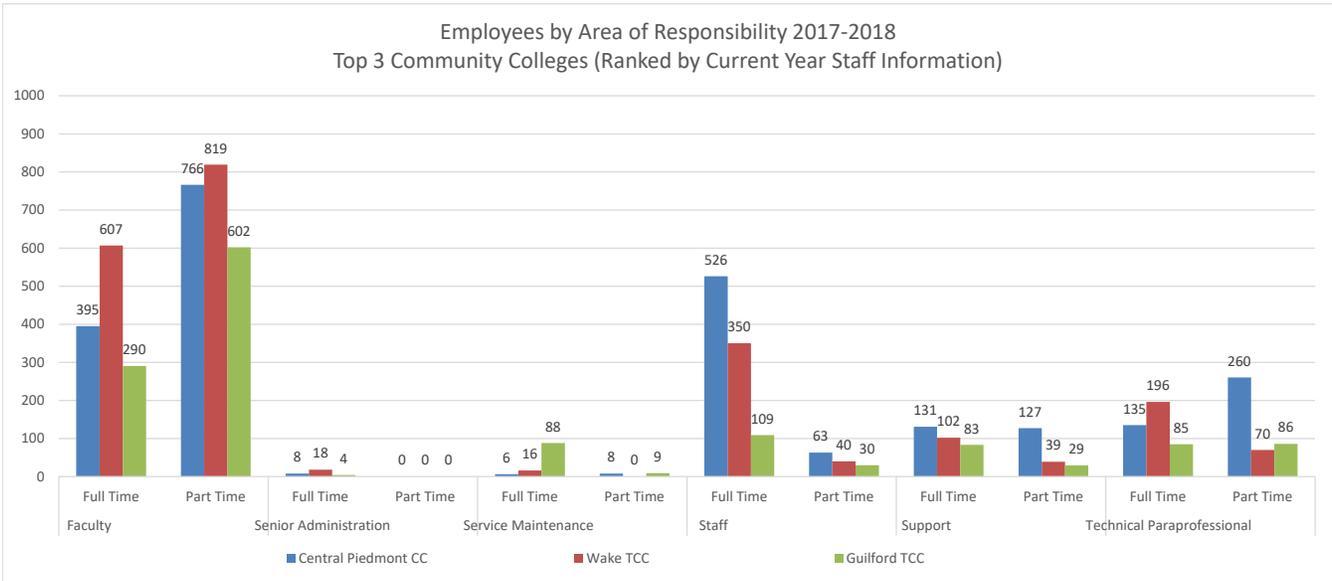
		Faculty		Senior Administration		Service Maintenance		Staff		Support		Technical Paraprofessional	
		Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
College	Totals	6743	13661	322	3	1113	608	3940	640	1492	1064	2316	1811
Central Piedmont CC	2425	395	766	8	0	6	8	526	63	131	127	135	260
Wake TCC	2257	607	819	18	0	16	0	350	40	102	39	196	70
Guilford TCC	1415	290	602	4	0	88	9	109	30	83	29	85	86
Fayetteville TCC	1387	327	475	10	0	108	49	112	25	83	47	103	48
Forsyth TCC	1286	226	598	9	0	27	6	127	56	74	55	63	45
Cape Fear CC	1214	293	412	7	0	58	27	83	14	46	25	125	124
Asheville-Buncombe TCC	1032	183	477	7	0	37	18	104	4	44	56	69	33
Pitt CC	981	227	354	5	0	13	4	109	9	69	67	51	73
Rowan-Cabarrus CC	916	157	441	6	0	9	0	98	15	39	25	38	88
Central Carolina CC	836	168	315	5	0	27	37	109	11	28	52	66	18
Durham TCC	780	141	381	6	0	29	18	106	11	24	2	33	29
Gaston College	760	152	276	5	0	37	21	72	1	23	40	113	20
Catawba Valley CC	750	145	348	4	0	14	2	80	29	26	16	62	24
Coastal Carolina CC	705	145	305	4	0	28	16	54	16	25	23	47	42
Alamance CC	675	121	326	5	0	3	17	51	11	28	17	34	62
Davidson County CC	591	99	232	6	0	24	0	85	24	29	39	40	13
Sandhills CC	588	122	234	7	0	25	38	70	12	21	13	19	27
Johnston CC	578	131	217	5	0	30	1	65	5	17	6	48	53
Wilkes CC	565	99	212	7	0	26	28	51	2	14	10	45	71
Caldwell CC and TI	559	132	207	7	0	31	2	78	8	0	11	53	30
Surry CC	541	100	265	1	0	24	8	55	6	30	22	23	7
Craven CC	532	75	223	5	0	21	25	62	13	13	20	40	35
Wayne CC	522	129	149	8	0	37	6	57	19	30	17	44	26
Randolph CC	495	87	231	6	0	20	12	54	5	31	25	17	7
Lenoir CC	490	108	218	4	0	20	2	59	10	30	8	24	7
Nash CC	485	123	179	4	0	10	20	36	1	23	28	32	29
Mitchell CC	480	79	215	7	0	18	0	51	13	37	36	14	10
Blue Ridge CC	476	81	258	5	0	14	1	45	3	22	8	27	12
Cleveland CC	472	71	281	4	0	6	4	50	1	10	18	23	4
Southwestern CC	455	86	195	4	0	22	2	71	6	19	3	12	35
Brunswick CC	450	48	192	4	0	22	49	40	13	9	6	26	41
Western Piedmont CC	427	72	216	4	0	10	6	23	5	9	9	48	25
Vance-Granville CC	424	112	136	6	0	19	13	57	0	25	1	38	17
Stanly CC	409	82	171	7	1	11	16	35	0	15	10	49	12
Isothermal CC	405	59	167	6	0	18	1	66	10	18	1	23	36

Wake Technical Community College
Employees by Area of Responsibility (Full Time/Part Time)
Reporting Year: 2017-2018
STAFFA76 - Last Refresh on : 5/21/2019

		Faculty		Senior Administration		Service Maintenance		Staff		Support		Technical Paraprofessional	
		Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
College of the Albemarle	404	70	168	7	0	12	25	48	23	5	3	23	20
South Piedmont CC	400	86	167	4	0	11	0	53	2	8	6	41	22
Robeson CC	377	77	174	4	0	0	2	34	20	8	6	28	24
Carteret CC	369	59	184	4	0	20	2	39	7	19	4	12	19
Edgecombe CC	364	78	149	5	0	12	21	19	4	21	3	33	19
Richmond CC	346	108	100	10	0	19	19	46	1	19	2	7	15
Wilson CC	336	49	166	5	0	18	17	38	13	9	3	13	5
Haywood CC	334	66	127	4	0	7	2	37	5	8	6	40	32
Rockingham CC	316	59	118	5	0	18	1	36	6	14	9	23	27
Beaufort County CC	301	54	131	6	0	18	0	33	12	7	11	23	6
Southeastern CC	295	77	94	5	0	6	8	46	4	17	7	22	9
Piedmont CC	265	65	62	3	0	10	5	49	8	24	16	13	10
Sampson CC	252	58	108	4	0	11	7	17	3	24	6	14	0
Mayland CC	239	37	103	4	0	3	0	41	11	0	12	22	6
James Sprunt CC	232	45	73	5	0	8	8	19	0	14	30	26	4
Halifax CC	230	36	96	6	0	3	2	21	2	15	3	28	18
Bladen CC	220	45	89	6	0	5	1	30	9	11	8	9	7
McDowell TCC	213	49	84	3	0	4	5	22	4	8	7	19	8
Martin CC	186	24	90	5	2	6	4	26	3	15	4	4	3
Roanoke Chowan CC	185	27	79	4	0	4	12	19	2	1	3	14	20
Tri-County CC	177	38	76	4	0	5	0	25	2	6	1	18	2
Montgomery CC	176	32	81	4	0	0	0	30	3	2	1	12	11
Pamlico CC	133	32	49	5	0	5	1	12	5	10	2	7	5

NCCCS, STAFFA76 Staff by Area of Responsibility (Full Time/Part Time); Numbers are self-reported at each institution.

Wake Technical Community College
Employees by Area of Responsibility (Full Time/Part Time)
Reporting Year: 2017-2018
STAFFA76 - Last Refresh on : 5/21/2019

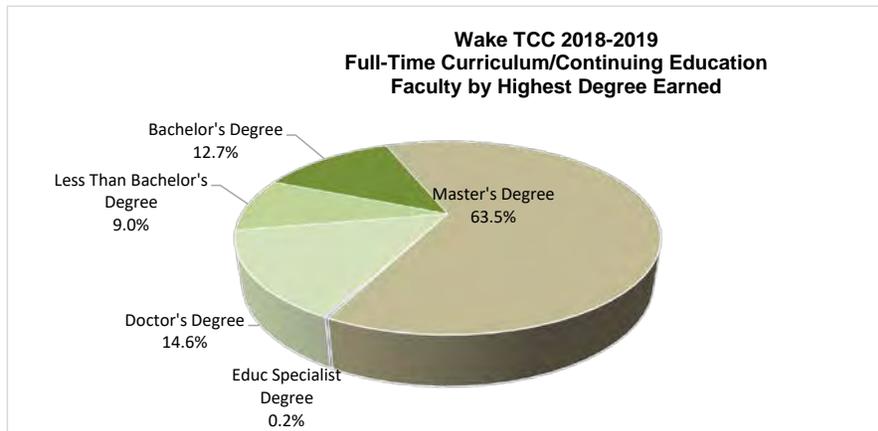
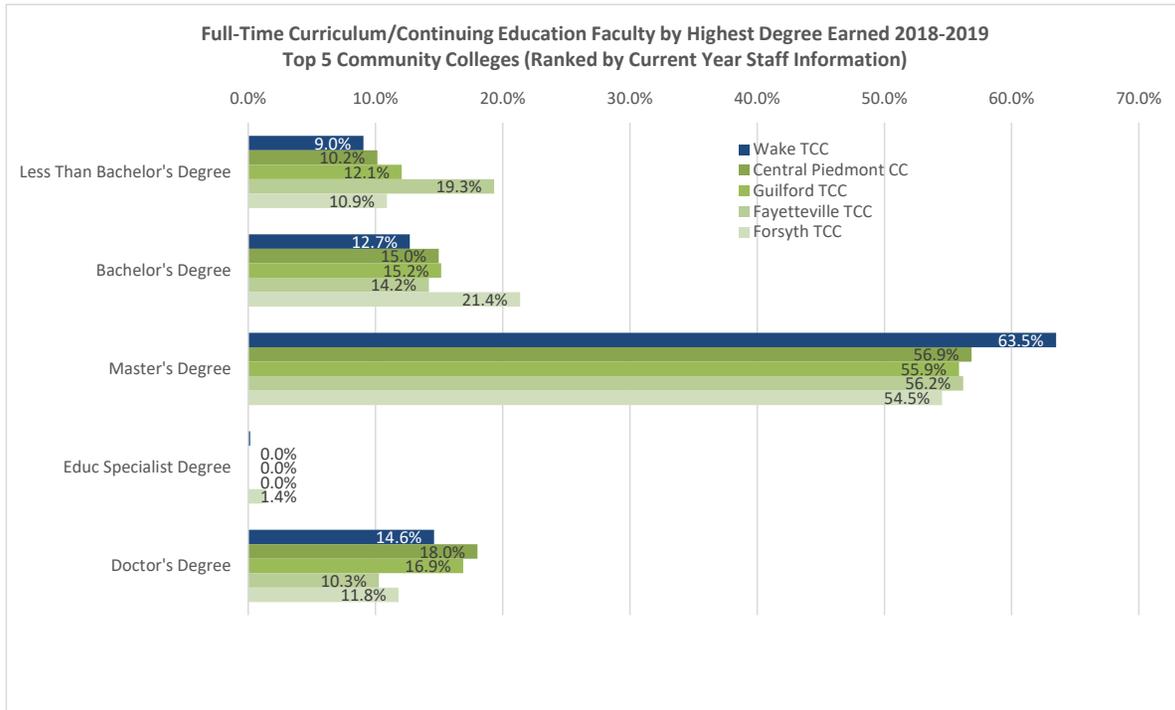


Wake Technical Community College
Full-Time Curriculum/Continuing Education Faculty by Highest Degree Earned
Reporting Year: 2018-2019
STAFFA84 - Last Refresh on : 10/2018

College Name	Less Than Bachelor's Degree	%	Bachelor's Degree	%	Master's Degree	%	Educ Specialist Degree	%	Doctor's Degree	%	Total
	#		#		#		#		#		
Wake TCC	57	9.0%	80	12.7%	400	63.5%	1	0.2%	92	14.6%	630
Central Piedmont CC	40	10.2%	59	15.0%	224	56.9%		0.0%	71	18.0%	394
Guilford TCC	35	12.1%	44	15.2%	162	55.9%		0.0%	49	16.9%	290
Fayetteville TCC	64	19.3%	47	14.2%	186	56.2%		0.0%	34	10.3%	331
Forsyth TCC	24	10.9%	47	21.4%	120	54.5%	3	1.4%	26	11.8%	220
Pitt CC	34	15.6%	39	17.9%	123	56.4%		0.0%	22	10.1%	218
Cape Fear CC	43	14.6%	46	15.6%	181	61.4%		0.0%	25	8.5%	295
Coastal Carolina CC	20	14.2%	17	12.1%	87	61.7%		0.0%	17	12.1%	141
Durham TCC	15	10.8%	28	20.1%	70	50.4%		0.0%	26	18.7%	139
Gaston College	18	12.2%	16	10.9%	91	61.9%	9	6.1%	13	8.8%	147
Central Carolina CC	50	28.9%	27	15.6%	82	47.4%		0.0%	14	8.1%	173
Asheville-Buncombe TCC	23	13.1%	32	18.2%	108	61.4%		0.0%	13	7.4%	176
Rowan-Cabarrus CC	28	17.2%	22	13.5%	103	63.2%		0.0%	10	6.1%	163
Johnston CC	29	21.8%	30	22.6%	66	49.6%		0.0%	8	6.0%	133
Craven CC	16	21.3%	8	10.7%	43	57.3%		0.0%	8	10.7%	75
Richmond CC	20	18.5%	24	22.2%	52	48.1%		0.0%	12	11.1%	108
Brunswick CC	7	13.7%	3	5.9%	29	56.9%		0.0%	12	23.5%	51
Caldwell CC and TI	22	16.8%	18	13.7%	77	58.8%	4	3.1%	10	7.6%	131
Surry CC	17	17.2%	13	13.1%	53	53.5%	4	4.0%	12	12.1%	99
Vance-Granville CC	18	17.1%	14	13.3%	66	62.9%		0.0%	7	6.7%	105
Alamance CC	20	17.4%	19	16.5%	68	59.1%		0.0%	8	7.0%	115
Isothermal CC	4	7.1%	10	17.9%	30	53.6%	4	7.1%	8	14.3%	56
Lenoir CC	29	27.1%	22	20.6%	48	44.9%		0.0%	8	7.5%	107
Southwestern CC	17	20.2%	19	22.6%	41	48.8%	2	2.4%	5	6.0%	84
Catawba Valley CC	27	17.9%	22	14.6%	87	57.6%	2	1.3%	13	8.6%	151
Cleveland CC	17	22.7%	9	12.0%	41	54.7%	2	2.7%	6	8.0%	75
Mitchell CC	7	8.3%	8	9.5%	60	71.4%	3	3.6%	6	7.1%	84
College of the Albemarle	8	11.4%	9	12.9%	45	64.3%		0.0%	8	11.4%	70
Davidson County CC	20	22.0%	15	16.5%	51	56.0%		0.0%	5	5.5%	91
Haywood CC	13	19.7%	8	12.1%	37	56.1%		0.0%	8	12.1%	66
South Piedmont CC	13	16.0%	18	22.2%	42	51.9%		0.0%	8	9.9%	81
Stanly CC	16	19.8%	11	13.6%	47	58.0%	1	1.2%	6	7.4%	81
Wilkes CC	20	21.7%	25	27.2%	41	44.6%	1	1.1%	5	5.4%	92
Beaufort County CC	4	7.7%	2	3.8%	42	80.8%		0.0%	4	7.7%	52
Blue Ridge CC	14	17.5%	13	16.3%	48	60.0%		0.0%	5	6.3%	80
Carteret CC	12	20.0%	10	16.7%	33	55.0%		0.0%	5	8.3%	60
Edgecombe CC	12	15.0%	18	22.5%	44	55.0%		0.0%	6	7.5%	80
Piedmont CC	22	32.8%	18	26.9%	25	37.3%		0.0%	2	3.0%	67
Randolph CC	22	25.9%	14	16.5%	43	50.6%	1	1.2%	5	5.9%	85
Southeastern CC	16	21.3%	14	18.7%	44	58.7%		0.0%	1	1.3%	75
Wayne CC	13	10.1%	30	23.3%	75	58.1%		0.0%	11	8.5%	129
Western Piedmont CC	6	8.6%	8	11.4%	49	70.0%	1	1.4%	6	8.6%	70
Halifax CC	13	28.3%	7	15.2%	23	50.0%		0.0%	3	6.5%	46
Nash CC	20	16.5%	30	24.8%	66	54.5%		0.0%	5	4.1%	121
Roanoke Chowan CC	6	24.0%	2	8.0%	15	60.0%		0.0%	2	8.0%	25
Robeson CC	15	19.7%	15	19.7%	43	56.6%		0.0%	3	3.9%	76
Rockingham CC	10	16.9%	8	13.6%	37	62.7%		0.0%	4	6.8%	59
Bladen CC	8	17.0%	9	19.1%	28	59.6%		0.0%	2	4.3%	47
James Sprunt CC	8	18.6%	8	18.6%	27	62.8%		0.0%	0	0.0%	43

College Name	Less Than Bachelor's Degree	%	Bachelor's Degree	%	Master's Degree	%	Educ Specialist Degree	%	Doctor's Degree	%	Total
Martin CC	8	28.6%	7	25.0%	9	32.1%		0.0%	4	14.3%	28
Sampson CC	14	23.7%	15	25.4%	29	49.2%		0.0%	1	1.7%	59
Sandhills CC	23	18.9%	24	19.7%	67	54.9%		0.0%	8	6.6%	122
Wilson CC	7	14.0%	9	18.0%	32	64.0%		0.0%	2	4.0%	50
Mayland CC	20	44.4%	9	20.0%	16	35.6%		0.0%		0.0%	45
McDowell TCC	12	26.7%	8	17.8%	24	53.3%		0.0%	1	2.2%	45
Montgomery CC	12	34.3%	10	28.6%	12	34.3%		0.0%	1	2.9%	35
Pamlico CC	13	44.8%	7	24.1%	9	31.0%		0.0%		0.0%	29
Tri-County CC	10	27.0%	5	13.5%	22	59.5%		0.0%		0.0%	37
Totals:	1,111	16.5%	1,109	16.5%	3,823	56.7%	38	0.6%	656	9.7%	6,737

STAFFA84 Full-Time Curriculum/Continuing Education Faculty by Highest Degree Earned



Annual CU Enrollment Lookback Comparison : 2001-2002 through 2017-2018									
College Name	2001-2002				2017-2018				% Increase or Decrease
	Transfer / General Education	Career / Technical Education	Special Credit	Annual Curr Undup Count	Transfer / General Education	Career / Technical Education	Special Credit	Annual Curr Undup Count	
Wake TCC	5,528	7,627	2,203	14,940	14,175	13,526	2,580	29,574	98%
Richmond CC	656	1,185	205	1,974	1,610	1,494	139	3,118	58%
South Piedmont CC	186	1,724	809	2,667	2,239	1,557	264	3,961	49%
Brunswick CC	487	636	180	1,266	1,141	571	200	1,874	48%
Stanly CC	431	1,322	758	2,435	1,300	2,155	216	3,585	47%
Pitt CC	1,650	4,330	2,133	7,801	4,523	5,230	2,000	11,326	45%
Mitchell CC	651	1,626	750	2,983	2,469	1,477	401	4,235	42%
Pamlico CC	67	364	79	501	161	475	66	697	39%
Cape Fear CC	3,952	3,343	1,499	8,531	7,055	3,713	631	11,049	30%
Southwestern CC	533	1,346	762	2,565	1,302	1,909	112	3,254	27%
Fayetteville TCC	3,658	4,217	6,037	13,167	8,194	7,462	1,612	16,625	26%
Randolph CC	453	1,649	748	2,806	1,748	1,712	156	3,498	25%
Asheville-Buncombe TCC	1,380	3,302	3,600	8,082	3,704	4,971	1,489	9,828	22%
Nash CC	676	2,406	785	3,803	1,769	2,065	854	4,592	21%
Rowan-Cabarrus CC	1,465	3,787	1,481	6,602	4,590	3,166	437	7,969	21%
Sandhills CC	1,021	2,542	1,079	4,488	2,287	2,961	455	5,339	19%
Central Piedmont CC	6,150	6,452	12,016	23,237	12,611	14,313	1,611	27,611	19%
Gaston College	2,211	3,265	997	6,290	3,917	3,409	363	7,421	18%
Davidson County CC	607	2,255	1,194	3,955	2,028	2,457	287	4,650	18%
Central Carolina CC	761	4,003	1,302	5,990	2,142	4,574	380	6,888	15%
Johnston CC	1,006	2,517	1,304	4,730	2,761	2,347	451	5,436	15%
Guilford TCC	3,103	6,823	2,137	11,906	6,829	6,374	780	13,658	15%
Lenoir CC	1,000	1,463	1,043	3,379	1,520	1,627	790	3,869	15%
Forsyth TCC	1,614	5,389	2,200	9,044	3,341	6,272	888	10,293	14%
Bladen CC	189	712	626	1,497	919	679	101	1,648	10%
Wilkes CC	730	1,878	729	3,253	1,672	1,632	242	3,431	5%
Craven CC	1,868	1,389	917	4,040	2,524	1,420	473	4,257	5%
Montgomery CC	148	723	253	1,105	454	696	35	1,137	3%
Alamance CC	843	3,268	1,615	5,610	2,757	2,886	311	5,751	3%
Sampson CC	672	913	501	2,028	971	1,017	170	2,053	1%
Blue Ridge CC	812	1,233	828	2,805	1,197	1,493	211	2,822	1%
Catawba Valley CC	1,243	3,326	1,688	6,121	3,061	2,649	576	6,126	0%
Wayne CC	1,631	1,982	922	4,427	2,274	1,931	301	4,395	-1%
College of the Albemarle	1,162	1,067	1,226	3,352	2,374	921	132	3,325	-1%
Cleveland CC	836	1,916	1,316	3,948	1,614	1,627	802	3,888	-2%
Isothermal CC	591	1,529	767	2,835	974	1,654	122	2,664	-6%
Martin CC	139	686	267	1,069	695	311	16	1,004	-6%
Wilson CC	365	1,670	730	2,690	1,290	1,139	194	2,522	-6%

College Name	2001-2002				2017-2018				% Increase or Decrease
	Transfer / General Education	Career / Technical Education	Special Credit	Annual Curr Undup Count	Transfer / General Education	Career / Technical Education	Special Credit	Annual Curr Undup Count	
Durham TCC	2,067	2,550	3,641	8,087	4,334	2,689	757	7,562	-6%
Caldwell CC and TI	1,312	2,531	1,307	5,032	3,120	1,471	246	4,688	-7%
Beaufort County CC	535	983	713	2,183	1,279	656	120	2,002	-8%
Edgecombe CC	319	2,023	939	3,244	1,215	1,679	194	2,969	-8%
Coastal Carolina CC	3,368	1,981	1,052	6,160	3,976	1,406	415	5,608	-9%
Robeson CC	681	1,877	238	2,741	1,339	1,119	91	2,486	-9%
Haywood CC	470	1,340	769	2,521	717	1,217	332	2,226	-12%
Surry CC	1,080	2,537	1,283	4,712	2,252	1,680	314	4,105	-13%
Rockingham CC	742	1,534	541	2,751	1,439	902	89	2,382	-13%
Carteret CC	652	1,025	921	2,491	864	1,191	110	2,087	-16%
Roanoke Chowan CC	336	811	206	1,320	470	535	106	1,088	-18%
McDowell TCC	473	952	371	1,743	732	626	102	1,428	-18%
Tri-County CC	411	1,181	253	1,830	689	667	111	1,421	-22%
Vance-Granville CC	1,425	2,276	1,777	5,340	2,269	1,662	174	4,031	-25%
Mayland CC	279	1,057	556	1,859	552	877	18	1,384	-26%
James Sprunt CC	273	1,185	673	2,079	809	694	43	1,500	-28%
Western Piedmont CC	706	2,084	875	3,563	1,039	1,136	256	2,360	-34%
Halifax CC	582	1,410	325	2,258	745	697	29	1,444	-36%
Southeastern CC	1,057	1,352	736	3,011	1,016	827	124	1,894	-37%
Piedmont CC	277	1,902	1,000	3,145	666	1,016	64	1,698	-46%
NCCCS Unduplicated Count	66,947	127,000	74,780	257,311	140,619	144,184	26,081	298,873	16%

(Unduplicated headcounts are reported in each cell. Rows and columns will not add up.)

NATIONAL CENTER FOR EDUCATION STATISTICS

IPEDS DATA FEEDBACK REPORT 2018

What Is IPEDS?

The Integrated Postsecondary Education Data System (IPEDS) is a system of survey components that collects data from about 7,000 institutions that provide postsecondary education across the United States. IPEDS collects institution-level data on student enrollment, graduation rates, student charges, program completions, faculty, staff, and finances.

These data are used at the federal and state level for policy analysis and development; at the institutional level for benchmarking and peer analysis; and by students and parents, through the College Navigator (<http://collegenavigator.ed.gov>), an online tool to aid in the college search process. For more information about IPEDS, see <http://nces.ed.gov/ipeds>.

What Is the Purpose of This Report?

The Data Feedback Report is intended to provide institutions a context for examining the data they submitted to IPEDS. The purpose of this report is to provide institutional executives a useful resource and to help improve the quality and comparability of IPEDS data.

What Is in This Report?

The figures in this report provide a selection of indicators for your institution to compare with a group of similar institutions. The figures draw from the data collected during the 2017-18 IPEDS collection cycle and are the most recent data available. The inside cover of this report lists the pre-selected comparison group of institutions and the criteria used for their selection. The Methodological Notes at the end of the report describe additional information about these indicators and the pre-selected comparison group.

Where Can I Do More with IPEDS Data?

Each institution can access previously released Data Feedback Reports from 2005 and customize this 2018 report by using a different comparison group and IPEDS variables of its choosing. To download archived reports or customize the current Data Feedback Report, please visit our website at <http://nces.ed.gov/ipeds/Home/UseTheData>.



Wake Technical Community College
Raleigh, NC



COMPARISON GROUP

Comparison group data are included to provide a context for interpreting your institution's statistics. If your institution did not define a custom comparison group for this report by July 13, 2018 NCEES selected a comparison group for you. (In this case, the characteristics used to define the comparison group appears below.) The Customize Data Feedback Report functionality on the IPEDS Data Center at this provided link (<http://nces.ed.gov/ipeds/datacenter/>) can be used to reproduce the figures in this report using different peer groups.

The custom comparison group chosen by Wake Technical Community College includes the following 12 institutions:

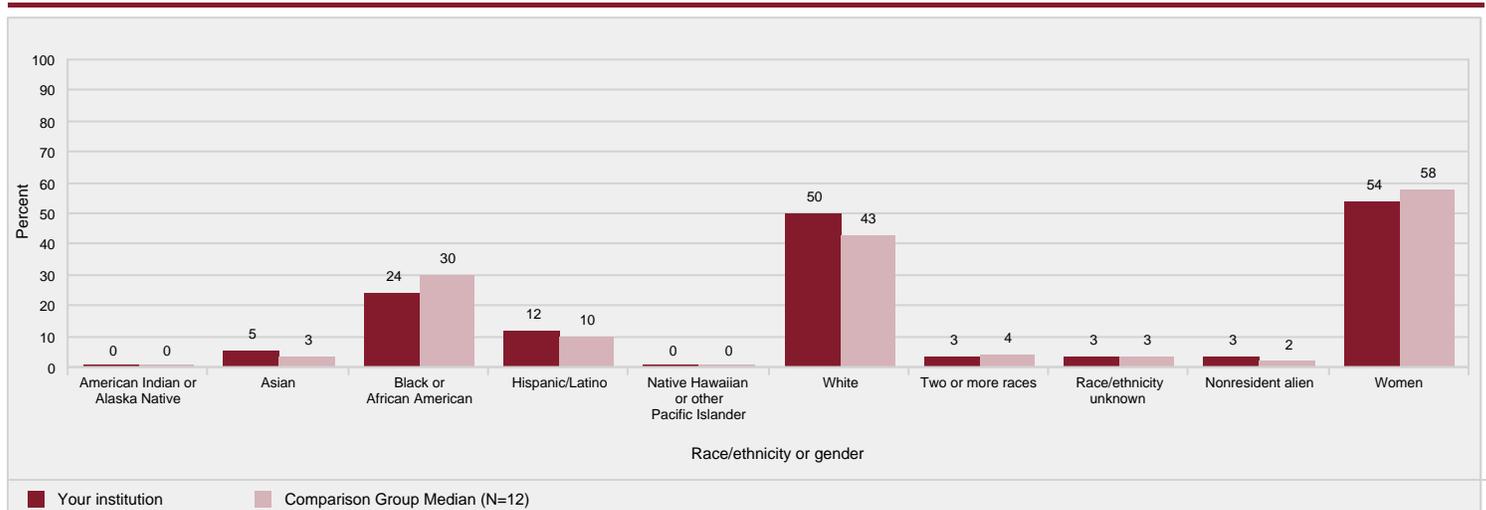
- ▶ Central Piedmont Community College (Charlotte, NC)
- ▶ Delgado Community College (New Orleans, LA)
- ▶ Fayetteville Technical Community College (Fayetteville, NC)
- ▶ Georgia State University-Perimeter College (Atlanta, GA)
- ▶ Guilford Technical Community College (Jamestown, NC)
- ▶ Hillsborough Community College (Tampa, FL)
- ▶ Jefferson Community and Technical College (Louisville, KY)
- ▶ Midlands Technical College (West Columbia, SC)
- ▶ Pima Community College (Tucson, AZ)
- ▶ Sinclair Community College (Dayton, OH)
- ▶ Tidewater Community College (Norfolk, VA)
- ▶ Trident Technical College (Charleston, SC)

The figures in this report have been organized and ordered into the following topic areas:

1) Admissions (only for non-open-admissions schools)	[No charts applicable]	
2) Student Enrollment	Fig. 1 and 2	Pg. 3
3) Awards	Fig. 3	Pg. 3
4) Charges and Net Price	Fig. 4 and 5	Pg. 4
5) Student Financial Aid	Fig. 6, 7, 8 and 9	Pg. 4 and 5
6) Military Benefits*	[No charts applicable]	
7) Retention and Graduation Rates	Fig. 10, 11, 12, 13, 14, 15, 16, 17 and 18	Pg. 5, 6, 7 and 8
8) Finance	Fig. 19 and 20	Pg. 9
9) Staff	Fig. 21 and 22	Pg. 9
10) Libraries	Fig. 23 and 24	Pg. 10

*These figures only appear in customized Data Feedback Reports (DFR), which are available through Use the Data portal on the IPEDS website.

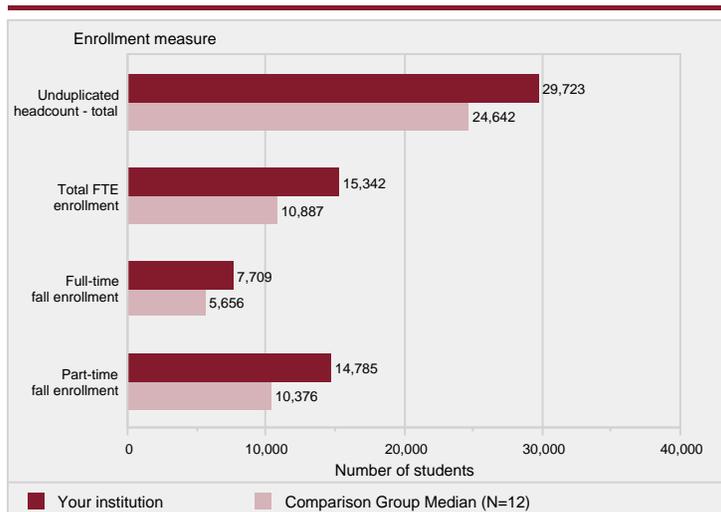
Figure 1. Percent of all students enrolled, by race/ethnicity, and percent of students who are women: Fall 2017



NOTE: For more information about disaggregation of data by race and ethnicity, see the Methodological Notes. Median values for the comparison group will not add to 100%. See "Use of Median Values for Comparison Group" for how median values are determined. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2018, Fall Enrollment component.

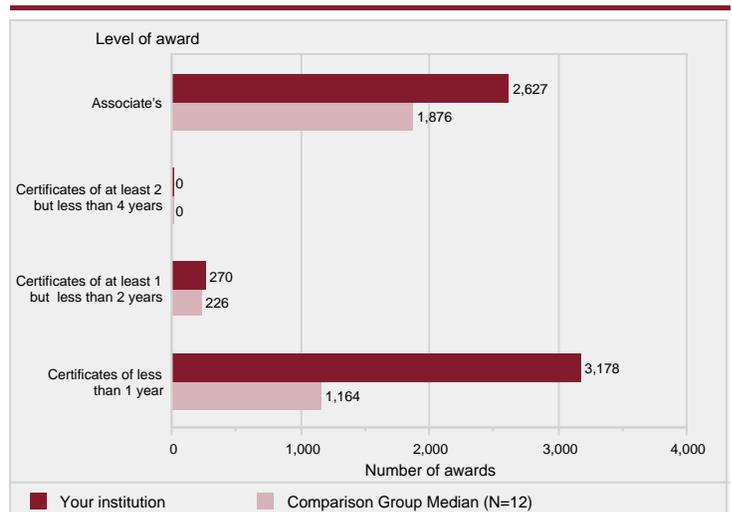
Figure 2. Unduplicated 12-month headcount (2016-17), total FTE enrollment (2016-17), and full- and part-time fall enrollment (Fall 2017)



NOTE: For details on calculating full-time equivalent (FTE) enrollment, see Calculating FTE in the Methodological Notes. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Fall 2017, 12-month Enrollment component and Spring 2018, Fall Enrollment component.

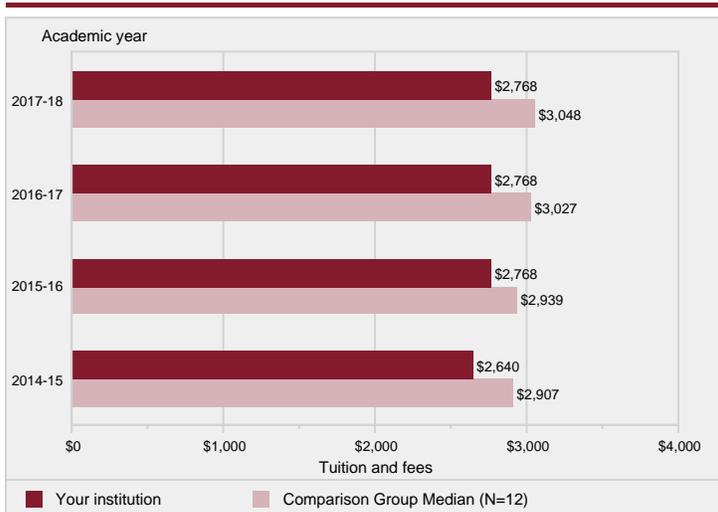
Figure 3. Number of subbaccalaureate degrees and certificates awarded, by level: 2016-17



NOTE: N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Fall 2017, Completions component.

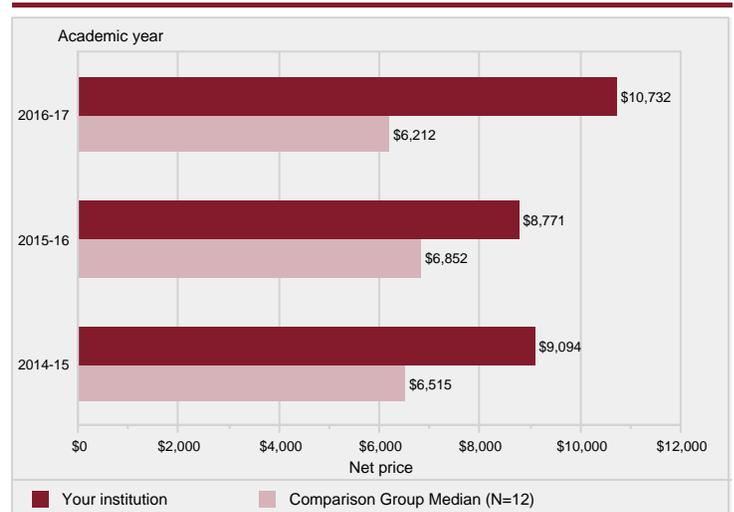
Figure 4. Academic year tuition and required fees for full-time, first-time degree/certificate-seeking undergraduates: 2014-15 to 2017-18



NOTE: The tuition and required fees shown here are the lowest reported from the categories of in-district, in-state, and out-of-state. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Fall 2017, Institutional Characteristics component.

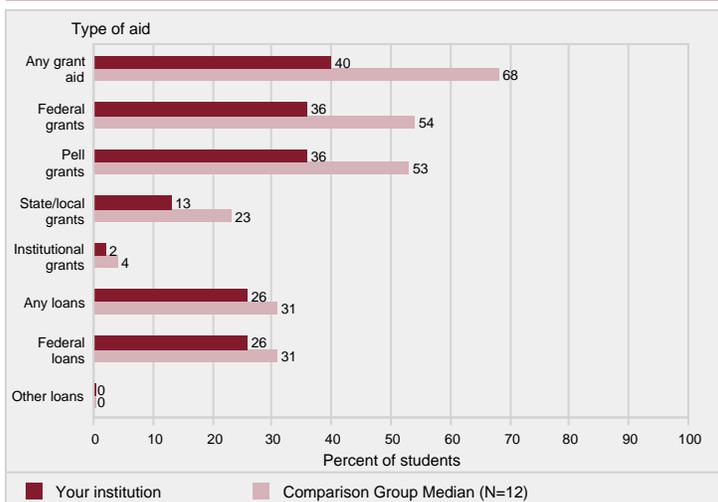
Figure 5. Average net price of attendance for full-time, first-time degree/certificate-seeking undergraduate students, who were awarded grant or scholarship aid: 2014-15 to 2016-17



NOTE: Average net price is for full-time, first-time degree/certificate-seeking undergraduate students and is generated by subtracting the average amount of federal, state/local government, and institutional grant and scholarship awarded aid from the total cost of attendance. Total cost of attendance is the sum of published tuition and required fees, books and supplies, and the average room and board and other expenses. For details, see the Methodological Notes. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Fall 2017, Institutional Characteristics component and Winter 2017-18, Student Financial Aid component.

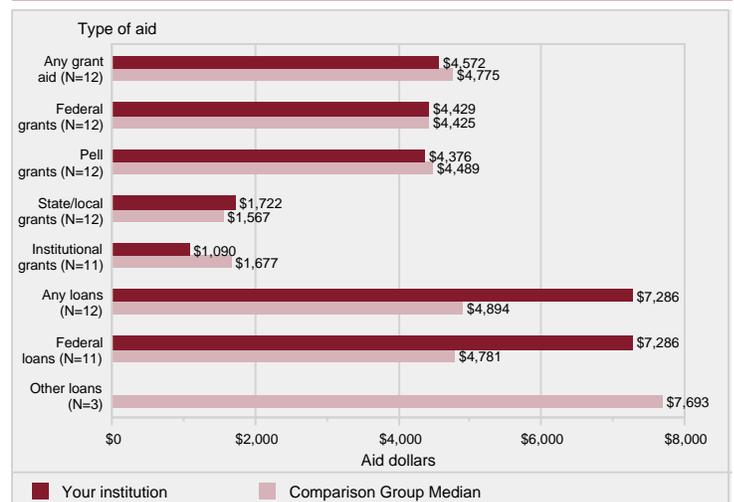
Figure 6. Percent of full-time, first-time degree/certificate-seeking undergraduate students who were awarded grant or scholarship aid from the federal government, state/local government, or the institution, or loans, by type of aid: 2016-17



NOTE: Any grant aid above includes grant or scholarship aid awarded from the federal government, state/local government, or the institution. Federal grants includes Pell grants and other federal grants. Any loans includes federal loans and other loans awarded to students. For details on how students are counted for financial aid reporting, see Cohort Determination in the Methodological Notes. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Winter 2017-18, Student Financial Aid component.

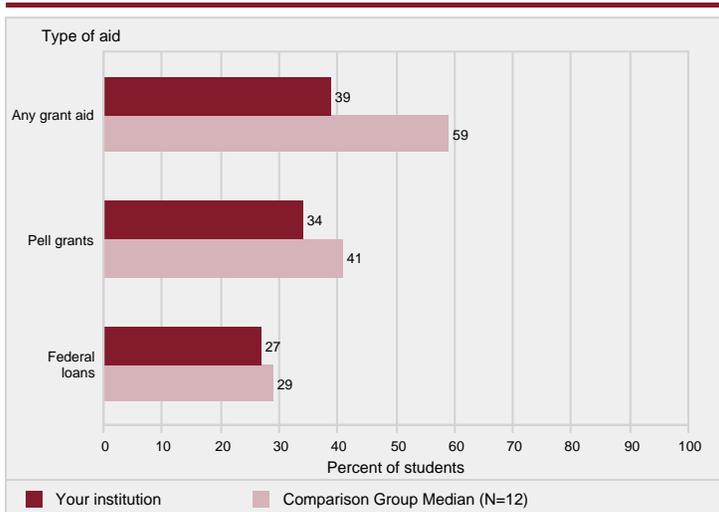
Figure 7. Average amounts of awarded grant or scholarship aid from the federal government, state/local government, or the institution, or loans awarded to full-time, first-time degree/certificate-seeking undergraduate students, by type of aid: 2016-17



NOTE: Any grant aid above includes grant or scholarship aid awarded from the federal government, state/local government, or the institution. Federal grants includes Pell grants and other federal grants. Any loans includes federal loans and other loans awarded to students. Average amounts of aid were calculated by dividing the total aid awarded by the total number of recipients in each institution. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Winter 2017-18, Student Financial Aid component.

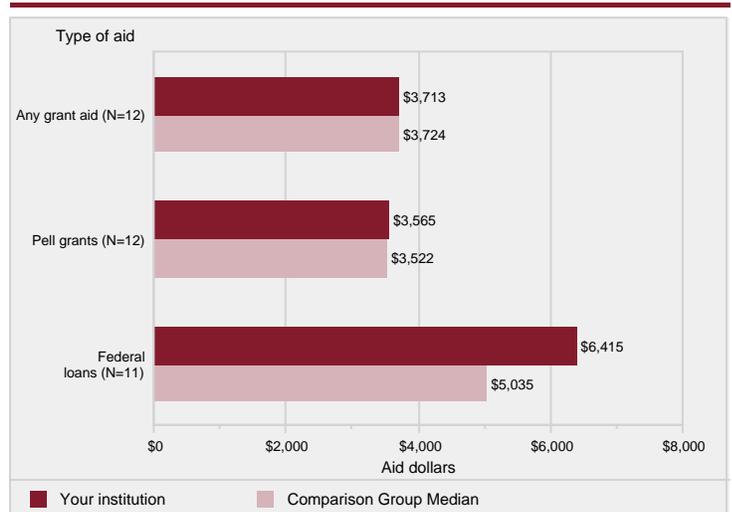
Figure 8. Percent of all undergraduates awarded aid, by type of aid: 2016-17



NOTE: Any grant aid above includes grant or scholarship aid awarded from the federal government, state/local government, the institution, or other sources. Federal loans includes only federal loans awarded to students. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Winter 2017-18, Student Financial Aid component.

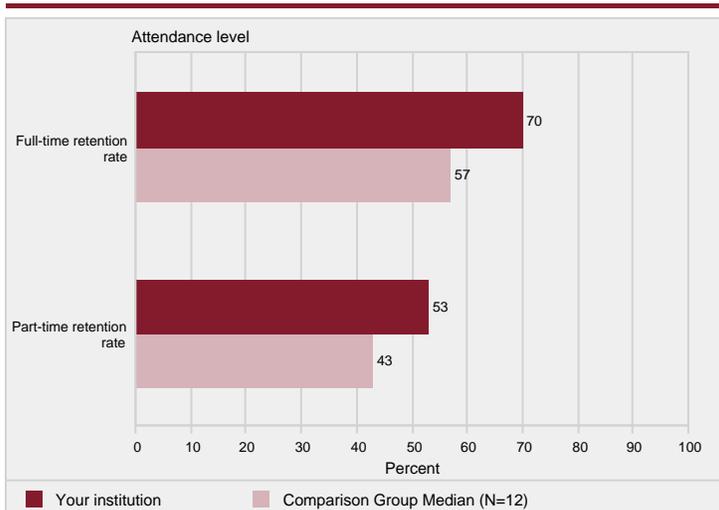
Figure 9. Average amount of aid awarded to all undergraduates, by type of aid: 2016-17



NOTE: Any grant aid above includes grant or scholarship aid from the federal government, state/local government, the institution, or other sources. Federal loans includes federal loans to students. Average amounts of aid were calculated by dividing the total aid awarded by the total number of recipients in each institution. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Winter 2017-18, Student Financial Aid component.

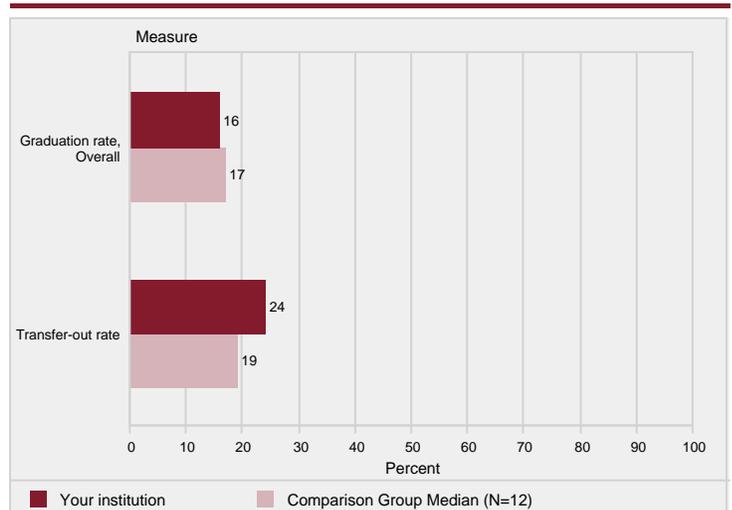
Figure 10. Retention rates of full-time, first-time degree/certificate seeking students: Fall 2016 cohort



NOTE: Retention rates are measured from the fall of first enrollment to the following fall. Academic reporting institutions report retention data as of the institution's official fall reporting date or as of October 15, 2016. Program reporters determine the cohort with enrollment any time between August 1-October 31, 2016 and retention based on August 1, 2017. For more details, see the Methodological Notes. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2018, Fall Enrollment component.

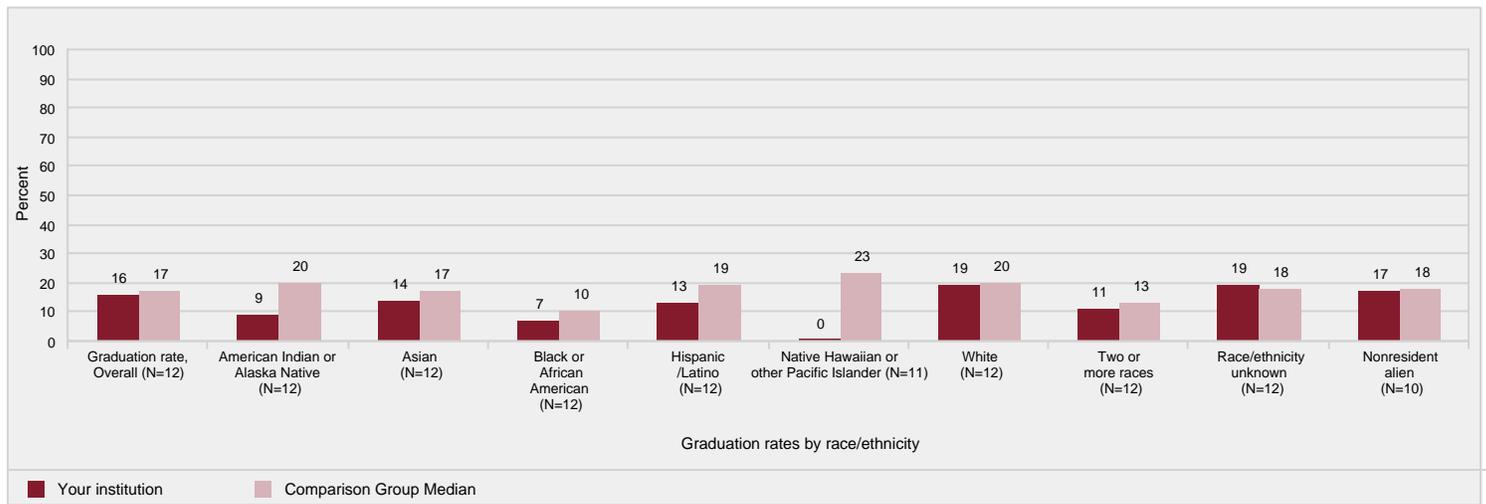
Figure 11. Graduation and transfer-out rates of full-time, first-time degree/certificate-seeking undergraduates within 150% of normal time to program completion: 2014 cohort



NOTE: Graduation rate cohort includes all full-time, first-time degree/certificate-seeking undergraduate students. Graduation and transfer-out rates are the Student Right-to-Know rates. Only institutions with mission to prepare students to transfer are required to report transfer out. For more details, see the Methodological Notes. N is the number of institutions in the comparison group.

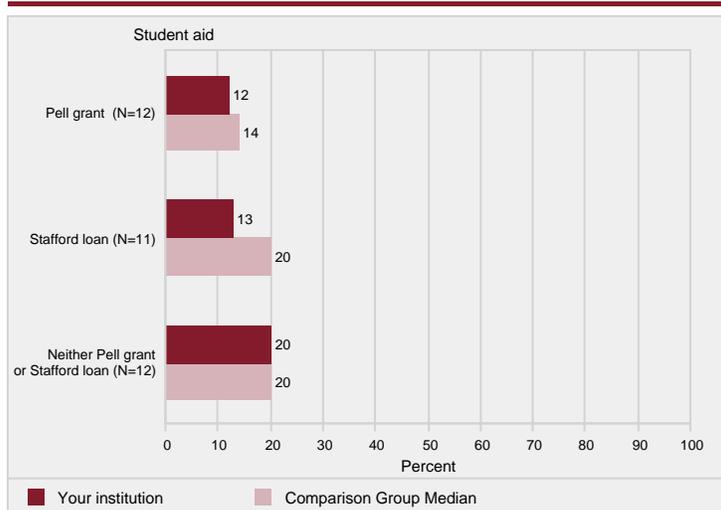
SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Winter 2017-18, Graduation Rates component.

Figure 12. Graduation rates of full-time, first-time degree/certificate-seeking undergraduates within 150% of normal time to program completion, by race/ethnicity: 2014 cohort



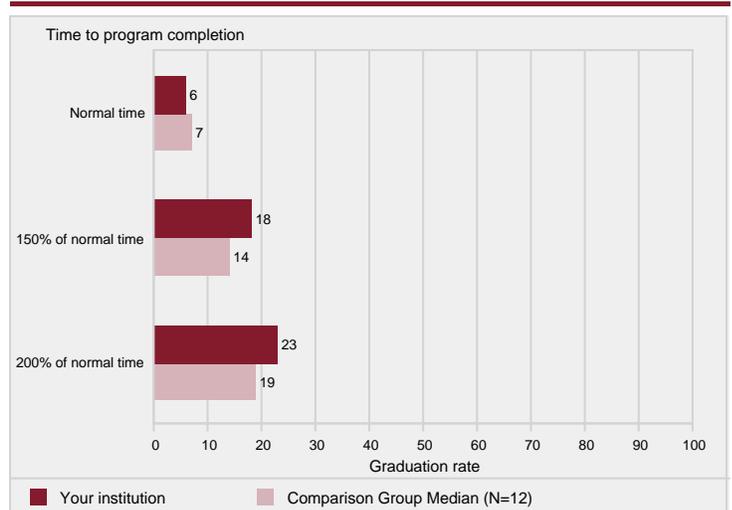
NOTE: For more information about disaggregation of data by race and ethnicity, see the Methodological Notes. The graduation rates are the Student Right-to-Know (SRK) rates. Median values for the comparison group will not add to 100%. N is the number of institutions in the comparison group.
 SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Winter 2017-18, Graduation Rates component.

Figure 13. Graduation rates of full-time, first-time degree/certificate-seeking undergraduates within 150% of normal time to program completion, by financial aid type: 2014 cohort



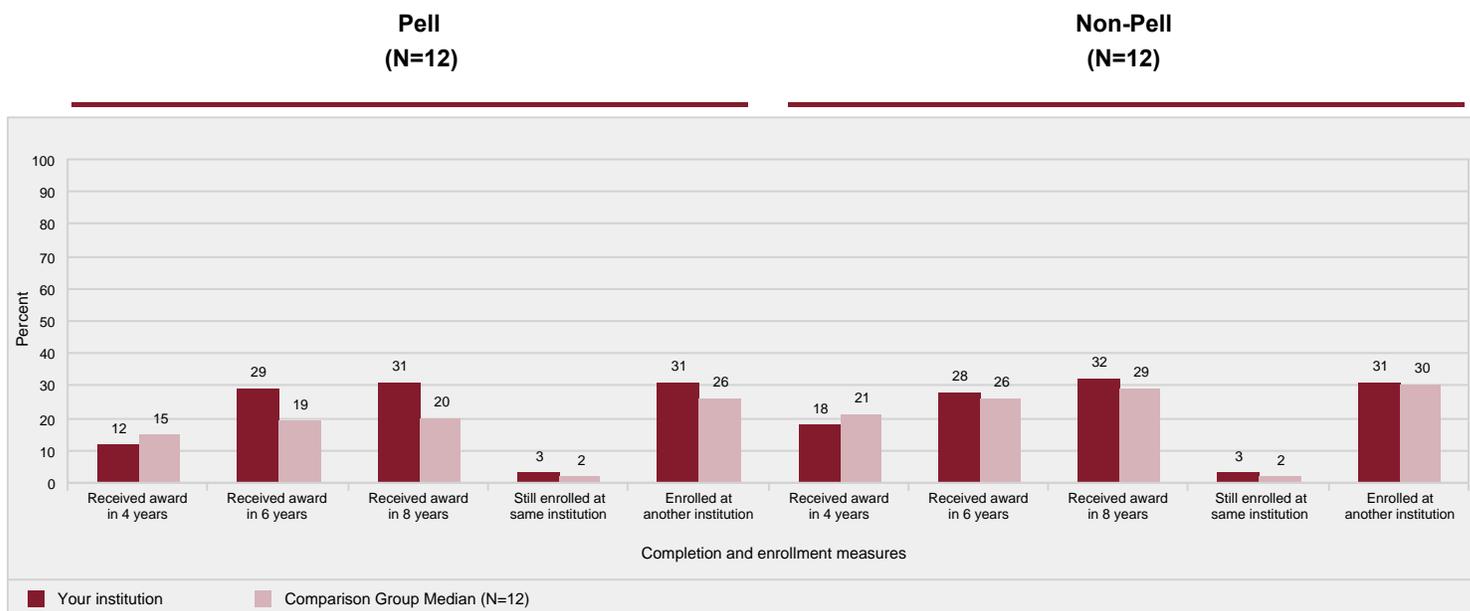
NOTE: Graduation rate cohort includes all full-time, first-time degree/certificate-seeking undergraduate students. Data were collected on those students, who at entry of the cohort, were awarded a Pell Grant and students who were awarded a Subsidized Stafford loan, but did not receive a Pell Grant. Graduation rates are the Student Right-to-Know rates. Only institutions with mission to prepare students to transfer are required to report transfer out. For more details, see the Methodological Notes. N is the number of institutions in the comparison group.
 SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Winter 2017-18, Graduation Rates component.

Figure 14. Graduation rates of full-time, first-time degree/certificate-seeking undergraduates within normal time, and 150% and 200% of normal time to completion: 2013 cohort



NOTE: The 150% graduation rate is the Student Right-to-Know (SRK) rates; the Normal time and 200% rates are calculated using the same methodology. For details, see the Methodological Notes. N is the number of institutions in the comparison group.
 SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Winter 2017-18, 200% Graduation Rates component.

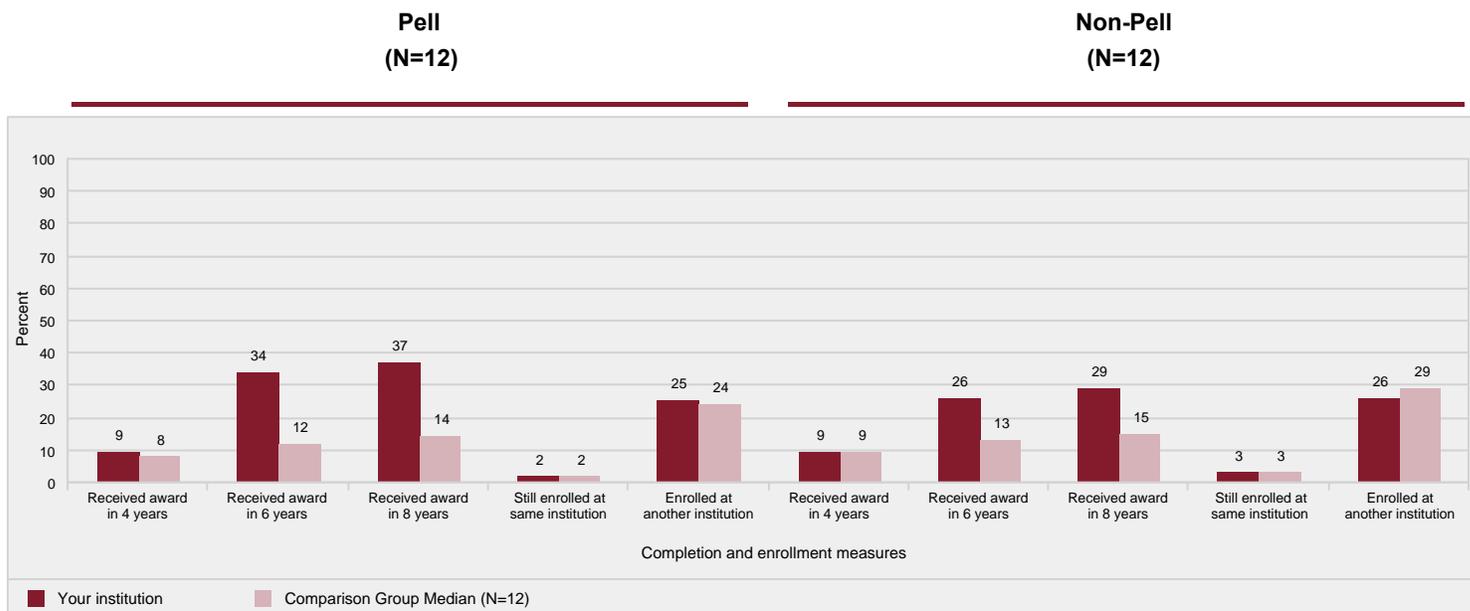
Figure 15. Award and enrollment rates of first-time, full-time, degree/certificate-seeking undergraduates after 8 years of entry, by Pell status, 2009-10 cohort



NOTE: Award measures are based on the highest award received after 8 years of entry and enrollment measures are based on student who did not received an award after 8 years of entry. Student cohorts (i.e., First-time, full-time; First-time, part-time; Non-first-time, full-time; and Non-first-time, part-time) are degree/certificate-seeking undergraduate students who entered the institution between July 1, 2009-June 30, 2010. Pell recipients are students with demonstrated financial need. For more details, see the Methodological Notes. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS); Winter 2017-18, Outcome Measures component.

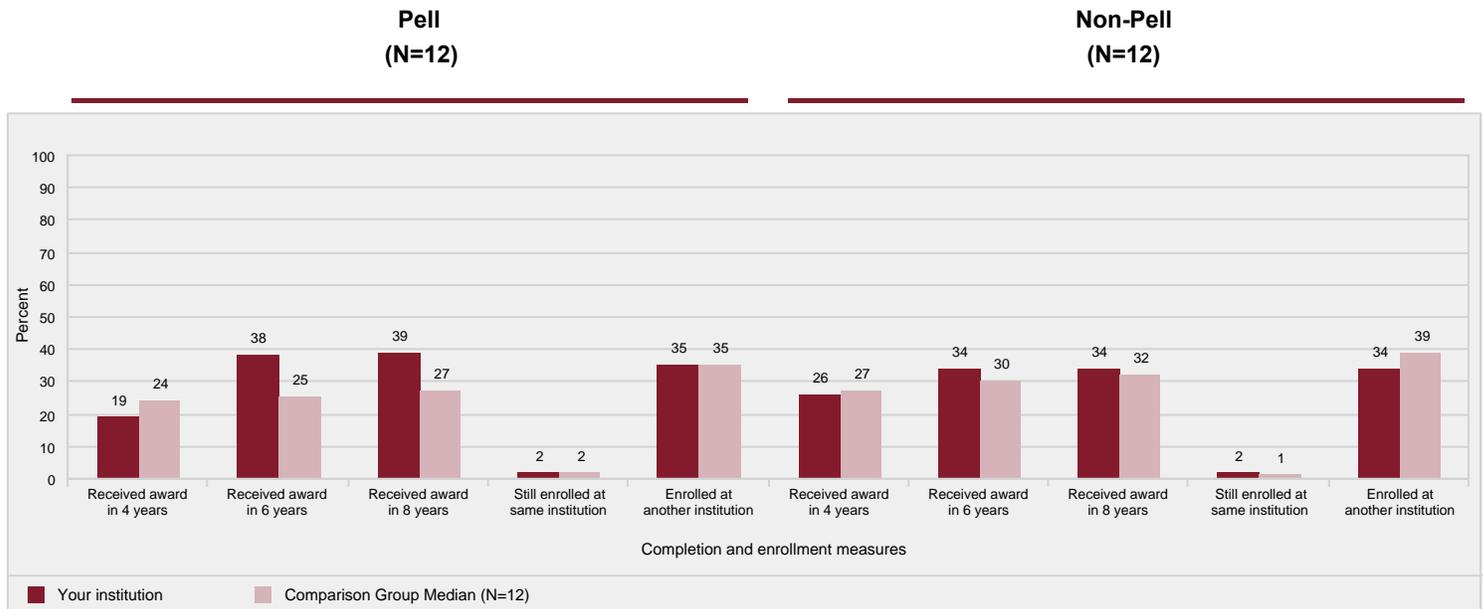
Figure 16. Award and enrollment rates of first-time, part-time, degree/certificate-seeking undergraduates after 8 years of entry, by Pell status, 2009-10 cohort



NOTE: Award measures are based on the highest award received after 8 years of entry and enrollment measures are based on student who did not received an award after 8 years of entry. Student cohorts (i.e., First-time, full-time; First-time, part-time; Non-first-time, full-time; and Non-first-time, part-time) are degree/certificate-seeking undergraduate students who entered the institution between July 1, 2009-June 30, 2010. Pell recipients are students with demonstrated financial need. For more details, see the Methodological Notes. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS); Winter 2017-18, Outcome Measures component.

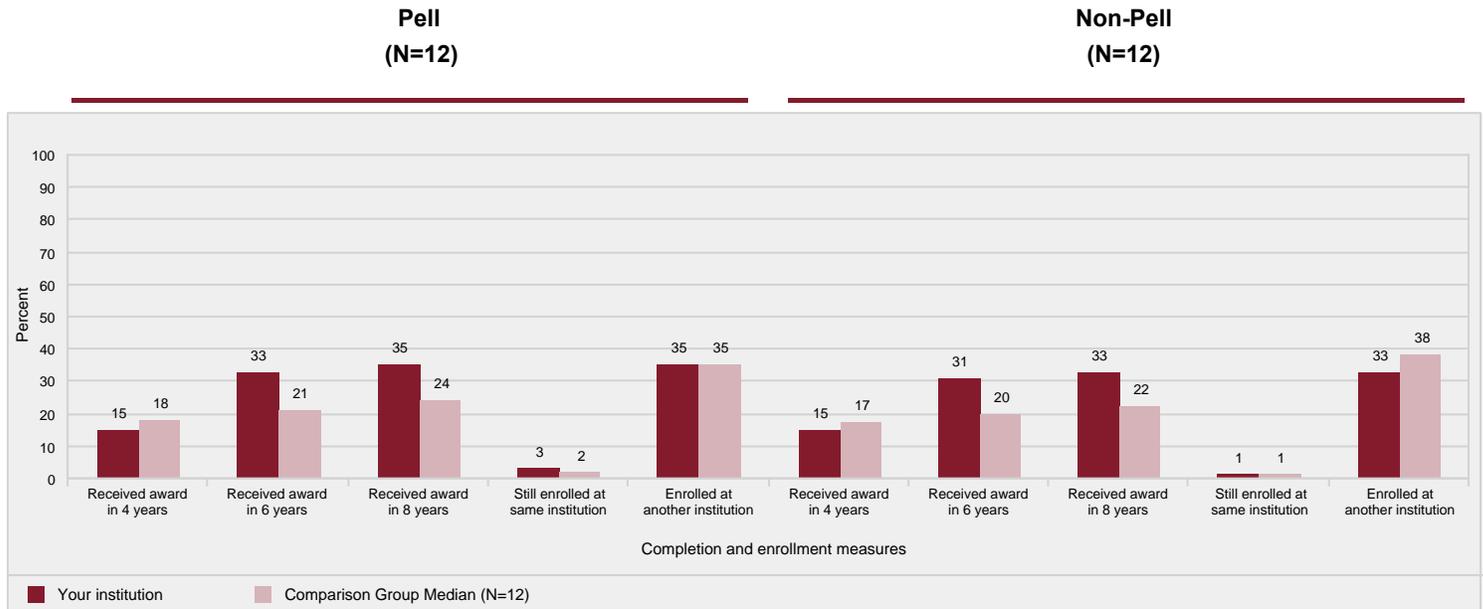
Figure 17. Award and enrollment rates of non-first-time, full-time, degree/certificate-seeking undergraduates after 8 years of entry, by Pell status, 2009-10 cohort



NOTE: Award measures are based on the highest award received after 8 years of entry and enrollment measures are based on student who did not received an award after 8 years of entry. Student cohorts (i.e., First-time, full-time; First-time, part-time; Non-first-time, full-time; and Non-first-time, part-time) are degree/certificate-seeking undergraduate students who entered the institution between July 1, 2009-June 30, 2010. Pell recipients are students with demonstrated financial need. For more details, see the Methodological Notes. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS); Winter 2017-18, Outcome Measures component.

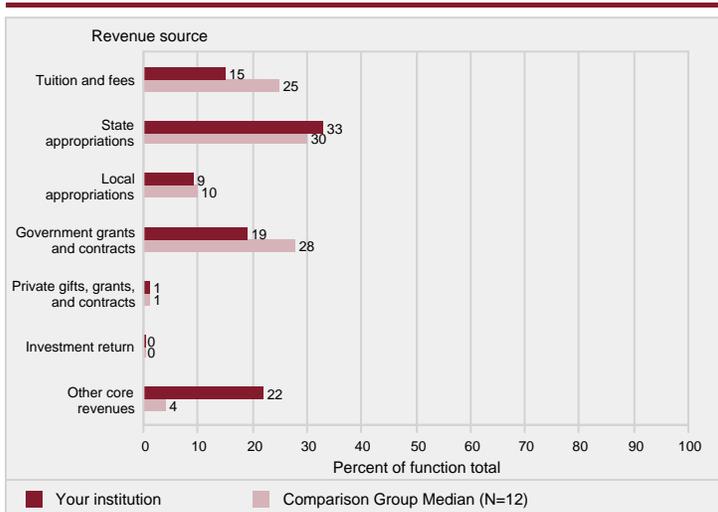
Figure 18. Award and enrollment rates of non-first-time, part-time, degree/certificate-seeking undergraduates after 8 years of entry, by Pell status, 2009-10 cohort



NOTE: Award measures are based on the highest award received after 8 years of entry and enrollment measures are based on student who did not received an award after 8 years of entry. Student cohorts (i.e., First-time, full-time; First-time, part-time; Non-first-time, full-time; and Non-first-time, part-time) are degree/certificate-seeking undergraduate students who entered the institution between July 1, 2009-June 30, 2010. Pell recipients are students with demonstrated financial need. For more details, see the Methodological Notes. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS); Winter 2017-18, Outcome Measures component.

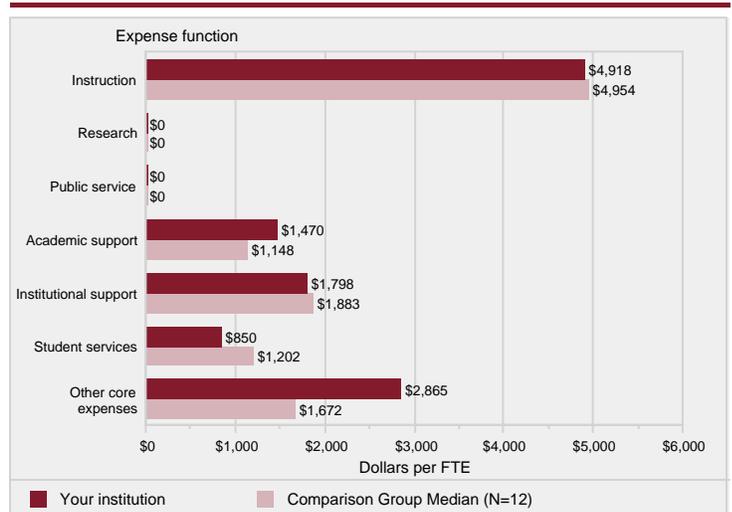
Figure 19. Percent distribution of core revenues, by source: Fiscal year 2017



NOTE: The comparison group median is based on those members of the comparison group that report finance data using the same accounting standards as the comparison institution. For more information, see the Methodological Notes. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2018, Finance component.

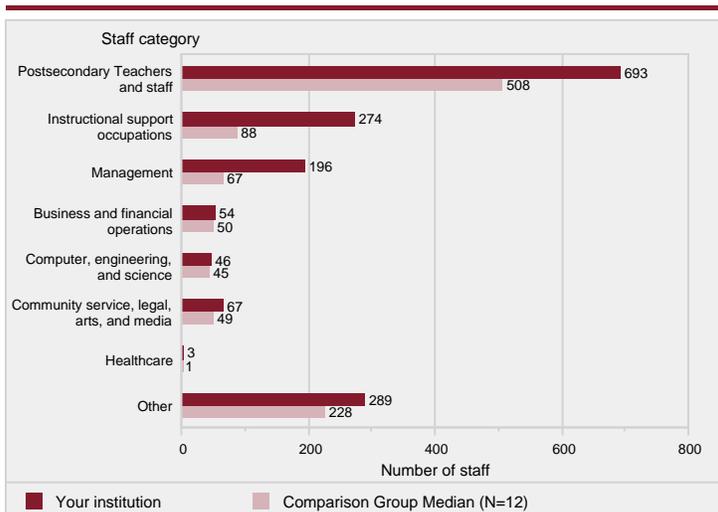
Figure 20. Core expenses per FTE enrollment, by function: Fiscal year 2017



NOTE: Expenses per full-time equivalent (FTE) enrollment, particularly instruction, may be inflated because finance data includes all core expenses while FTE reflects credit activity only. For details on calculating FTE enrollment and a detailed definition of core expenses, see the Methodological Notes. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Fall 2017, 12-month Enrollment component and Spring 2018, Finance component.

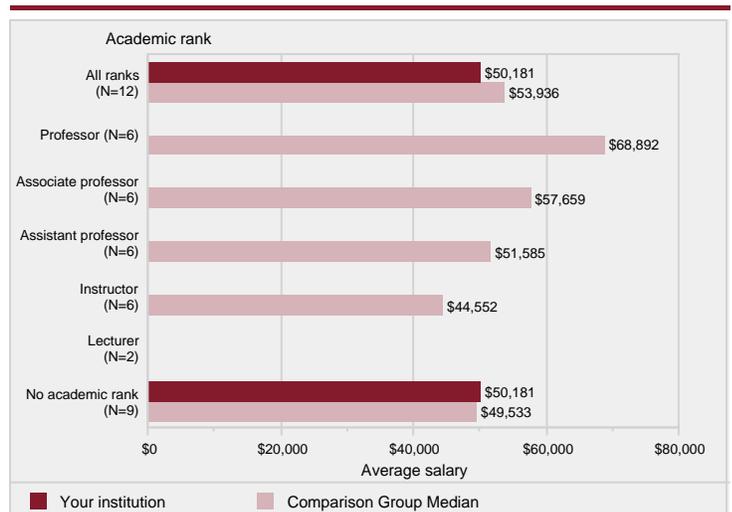
Figure 21. Full-time equivalent staff, by occupational category: Fall 2017



NOTE: Graduate assistants are not included. For calculation details, see the Methodological Notes. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2018, Human Resources component.

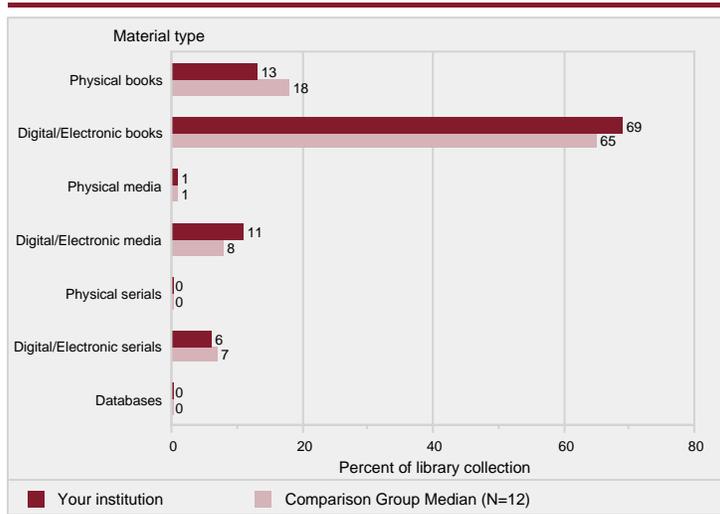
Figure 22. Average salaries of full-time instructional non-medical staff equated to 9-months worked, by academic rank: Academic year 2017-18



NOTE: See Methodology Notes for more details on average salary. N is the number of institutions in the comparison group. Medians are not reported for comparison groups with less than three values.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2018, Human Resources component.

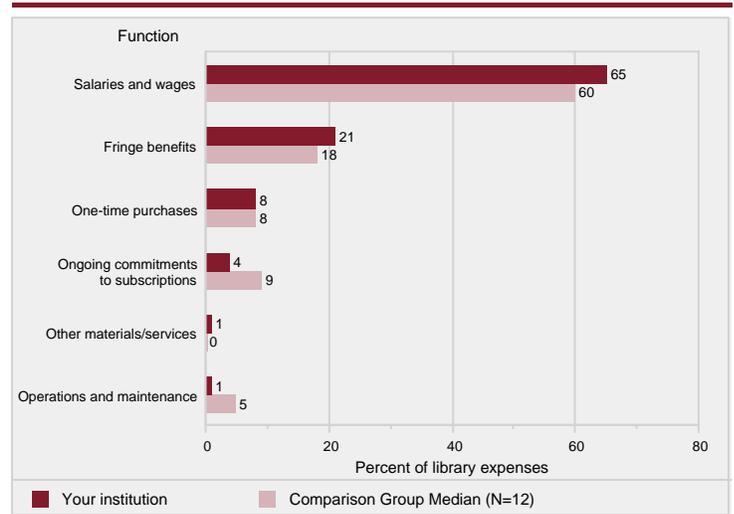
Figure 23. Percent distribution of library collection, by material type: Fiscal Year 2017



NOTE: N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2018, Academic Libraries component.

Figure 24. Percent distribution of library expenses, by function: Fiscal Year 2017



NOTE: N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2018, Academic Libraries component.

METHODOLOGICAL NOTES

Overview

This report is based on data supplied by institutions to IPEDS during 2017-18 data collection year. Response rates exceeded 99% for most surveys. IPEDS First Look reports at <http://nces.ed.gov/pubsearch/getpubcats.asp?sid=010> provide some information on aggregate institutional responses.

Use of Median Values for Comparison Group

This report compares your institution's data to the median value for the comparison group for each statistic shown in the figure. If more than one statistic is present in a figure, the median values are determined separately for each indicator or statistic. Medians are not displayed for comparison groups with fewer than three values. Where percentage distributions are presented, median values may not add to 100%. To access all the data used to create the figures included in this report, go to 'Use the Data' portal on the IPEDS website at this provided link (<http://nces.ed.gov/ipeds>).

Missing Statistics

If a statistic is not reported for your institution, the omission indicates that the statistic is not relevant to your institution and the data were not collected. Not all notes may be applicable to your report.

Use of Imputed Data

All IPEDS data are subject to imputation for total (institutional) and partial (item) nonresponse. If necessary, imputed values were used to prepare your report.

Data Confidentiality

IPEDS data are not collected under a pledge of confidentiality.

Disaggregation of Data by Race/Ethnicity

When applicable, some statistics are disaggregated by race/ethnicity. Data disaggregated by race/ethnicity have been reported using the 1997 Office of Management and Budget categories. Detailed information about the race/ethnicity categories can be found at <https://nces.ed.gov/ipeds/Section/Resources>.

Cohort Determination for Reporting Student Financial Aid, Graduation Rates, and Outcome Measures

Student cohorts for reporting Student Financial Aid and Graduation Rates data are based on the reporting type of the institution. For institutions that report based on an academic year (those operating on standard academic terms), student counts and cohorts are based on fall term data. Student counts and cohorts for program reporters (those that do not operate on standard academic terms) are based on unduplicated counts of students enrolled during a full 12-month period.

Student cohorts for reporting Outcome Measures are based on a full-year cohort from July 1-June 30 for all degree-granting institutions.

DESCRIPTION OF STATISTICS USED IN THE FIGURES

Admissions (only for non-open-admissions schools)

Admissions and Test Score Data

Admissions and test score data are presented only for institutions that do not have an open admission policy, and apply to first-time, degree/certificate-seeking undergraduate students only. Applicants include only those students who fulfilled all requirements for consideration for admission and who were notified of one of the following actions: admission, non-admission, placement on a wait list, or application withdrawn (by applicant or institution). Admitted applicants (admissions) include wait-listed students who were subsequently offered admission. Early decision, early action, and students who began studies during the summer prior to the fall reporting period are included. For customized Data Feedback Reports, test scores are presented only if scores are required for admission.

Student Enrollment

FTE Enrollment

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). Undergraduate and graduate FTE are estimated using 12-month instructional activity (credit and/or contact hours). See "Calculation of FTE Students (using instructional activity)" in the IPEDS Glossary at <https://surveys.nces.ed.gov/ipeds/VisGlossaryAll.aspx>.

Total Entering Undergraduate Students

Total entering students are students at the undergraduate level, both full- and part-time, new to the institution in the fall term (or the prior summer term who returned in the fall). This includes all first-time undergraduate students, students transferring into the institution at the undergraduate level, and non-degree/certificate-seeking undergraduates entering in the fall. Only degree-granting, academic year reporting institutions provide total entering student data.

Charges and Net Price

Average Institutional Net Price

Average net price is calculated for full-time, first-time degree/certificate-seeking undergraduates who were awarded grant or scholarship aid from the federal government, state/local government, or the institution anytime during the full aid year. For public institutions, this includes only students who paid the in-state or in-district tuition rate. Other sources of grant aid are excluded. Average net price is generated by subtracting the average amount of federal, state/local government, and institutional grant and scholarship aid from the total cost of attendance. Total cost of attendance is the sum of published tuition and required fees, books and supplies, and the average room and board and other expenses.

For the purpose of the IPEDS reporting, aid awarded refers to financial aid that was awarded to, and accepted by, a student. This amount may differ from the aid amount that is disbursed to a student.

Retention, Graduation Rates, and Outcome Measures

Retention Rates

Retention rates are measures at which students persist in their educational program at an institution, expressed as a percentage. For four-year institutions, this is the percentage of first-time bachelors (or equivalent) degree-seeking undergraduates from the previous fall who are again enrolled in the current fall. For all other institutions this is the percentage of first-time degree/certificate-seeking students from the previous fall who either re-enrolled or successfully completed their program by the current fall. The full-time retention rate is calculated using the percentage of full-time, first-time degree/certificate-seeking undergraduates, while the part-time rate is calculated using the percentage of part-time, first-time degree/certificate-seeking undergraduates.

Graduation Rates and Transfer-out Rate

Graduation rates are those developed to satisfy the requirements of the Student Right-to-Know Act and Higher Education Act, as amended, and are defined as the total number of individuals from a given cohort of full-time, first-time degree/certificate-seeking undergraduates who completed a degree or certificate within a given percent of normal time to complete all requirements of the degree or certificate program; divided by the total number of students in the cohort of full-time, first-time degree/certificate-seeking undergraduates minus any allowable exclusions. Institutions are permitted to exclude from the cohort students who died or were totally and permanently disabled; those who left school to serve in the armed forces or were called up to active duty; those who left to serve with a foreign aid service of the federal government, such as the Peace Corps; and those who left to serve on an official church mission.

A further extension of the traditional Graduation Rates (GR) component which carries forward 100% and 150% graduation rates data previously reported in the GR component is the Graduation Rates 200% (GR200) component, which request information on any additional completers and exclusions from the cohort between 151% and 200% normal time for students to complete all requirements of their program of study.

Transfer-out rate is the total number of students from the cohort who are known to have transferred out of the reporting institution (without earning a degree/award) and subsequently re-enrolled at another institution within the same time period; divided by the same adjusted cohort (initial cohort minus allowable exclusions) as described above. Only institutions with a mission that includes providing substantial preparation for students to enroll in another eligible institution are required to report transfers out.

Outcome Measures Data

Alternative measures of student success are reported by degree-granting institutions to describe the outcomes of four degree/certificate-seeking undergraduate student groups: Full-time, first-time (FTFT); Part-time, first-time (PTFT); Full-time, non-first-time (FTNFT); and Part-time, non-first-time (PTNFT). Additionally, each of the four cohorts collects data on two subcohorts: Pell grant recipients and non-Pell grant recipients. These measures provide the 4-year, 6-year, and 8-year award rates (or completions rates) after entering an institution. NCES calculates award rates by dividing a cohort's or subcohort's adjusted cohort into the number of total awards at 4-year, 6-year, and 8-year status points.

The initial cohort can be revised and take allowable exclusions resulting in an adjusted cohort. Institutions are permitted to exclude from the initial cohort the following: 1) students who died or were totally and permanently disabled; 2) those who left school to serve in the armed forces or were called up to active duty; 3) those who left to serve with a foreign aid service of the federal government, such as the Peace Corps; and 4) those who left to serve on an office church mission.

The highest award and the type of award (i.e., certificate, Associate's, or Bachelor's) are reported at each status point. For students who did not earn an undergraduate award after 8-years of entry, the enrollment statuses are reported as either still enrolled at the institution, or subsequently transferred out of the institution. Unlike the Graduation Rates data, all institutions must report on a full-year cohort (students entering July 1 of one year to June 30 to the next) and on their transfer out students, regardless if the institution has a mission that provides substantial transfer preparation.

Finance

Core Revenues

Core revenues for public institutions reporting under GASB standards include tuition and fees; government (federal, state, and local) appropriations and operating and nonoperating grants/contracts; private gifts, grants, and contracts (private operating grants/contracts plus gifts and contributions from affiliated entities); sales and services of educational activities; investment income; other operating and nonoperating sources; and other revenues and additions (capital appropriations and grants and additions to permanent endowments). "Other core revenues" include federal appropriations, sales and services of educational activities, other operating and nonoperating sources, and other revenues and additions.

Core revenues for private, not-for-profit institutions (and a small number of public institutions) reporting under FASB standards include tuition and fees; government (federal, state, and local) appropriations and grants/contracts; private gifts, grants/contracts (including contributions from affiliated entities); investment return; sales and services of educational activities; and other sources (a generated category of total revenues minus the sum of core and noncore categories on the Finance component). "Other core revenues" include government (federal, state, and local) appropriations, sales and services of educational activities, and other sources.

Core revenues for private, for-profit institutions reporting under FASB standards include tuition and fees; government (federal, state, and local) appropriations and grants/contracts; private grants/ contracts; investment income; sales and services of educational activities; and other sources (a generated category of total revenues minus the sum of core and noncore categories on the Finance component). "Other core revenues" include government (federal, state, and local) appropriations and other sources.

At degree-granting institutions, core revenues exclude revenues from auxiliary enterprises (e.g., bookstores and dormitories), hospitals, and independent operations. Non-degree-granting institutions do not report revenue from auxiliary enterprises in a separate category, and thus may include these amounts in the core revenues from other sources.

Core Expenses

Core expenses include expenses for instruction, research, public service, academic support, institutional support, student services, grant aid/scholarships and fellowships (net of discounts and allowances), and other functional expenses (a generated category of total expense minus the sum of core and noncore functions on the Finance component). Expenses for operation and maintenance of plant, depreciation, and interest are allocated to each of the other functions. Core expenses at degree-granting institutions exclude expenses for auxiliary enterprises (e.g., bookstores and dormitories), hospitals, and independent operations. Non-degree-granting institutions do not report expenses for auxiliary enterprises in a separate category and thus may include these amounts in the core expenses as other expenses. "Other core expenses" is the sum of grant aid/scholarships and fellowships and other expenses.

Endowment Assets

Endowment assets, for public institutions under GASB standards, and private, not-for-profit institutions under FASB standards, include gross investments of endowment funds, term endowment funds, and funds functioning as endowment for the institution and any of its foundations and other affiliated organizations. Private, for-profit institutions under FASB do not hold or report endowment assets.

Salaries and Wages

Salaries and wages for public institutions under GASB standards and private (not-for-profit and for-profit) institutions under FASB standards, include amounts paid as compensation for services to all employees regardless of the duration of service, and amounts made to or on behalf of an individual over and above that received in the form of a salary or wage.

Staff

FTE Staff

The full-time-equivalent (FTE) by occupational category is calculated by summing the total number of full-time staff and adding one-third of the total number of part-time staff. Graduate assistants are not included.

Equated Instructional Non-Medical Staff Salaries

Institutions reported the number of full-time nonmedical instructional staff and their salary outlays by academic rank, gender, and the number of months worked (9-, 10-, 11-, and 12-months). Salary outlays for staff who worked 10-, 11-, and 12-months were equated to 9-months of work by multiplying the outlays reported for 10-months by 0.90, the outlays reported for 11 months by 0.818, and the outlays reported for 12-months by 0.75. The equated 10-, 11-, and 12-outlays were then added to the outlays for instructional staff that worked 9-months to generate a total 9-month equated salary outlay. The total 9-month equated outlay was then divided by total number of instructional non-medical staff to determine an equated 9-month average salary. This calculation was done for each academic rank. Salary outlays were not reported for staff that work less than 9-months and were excluded.

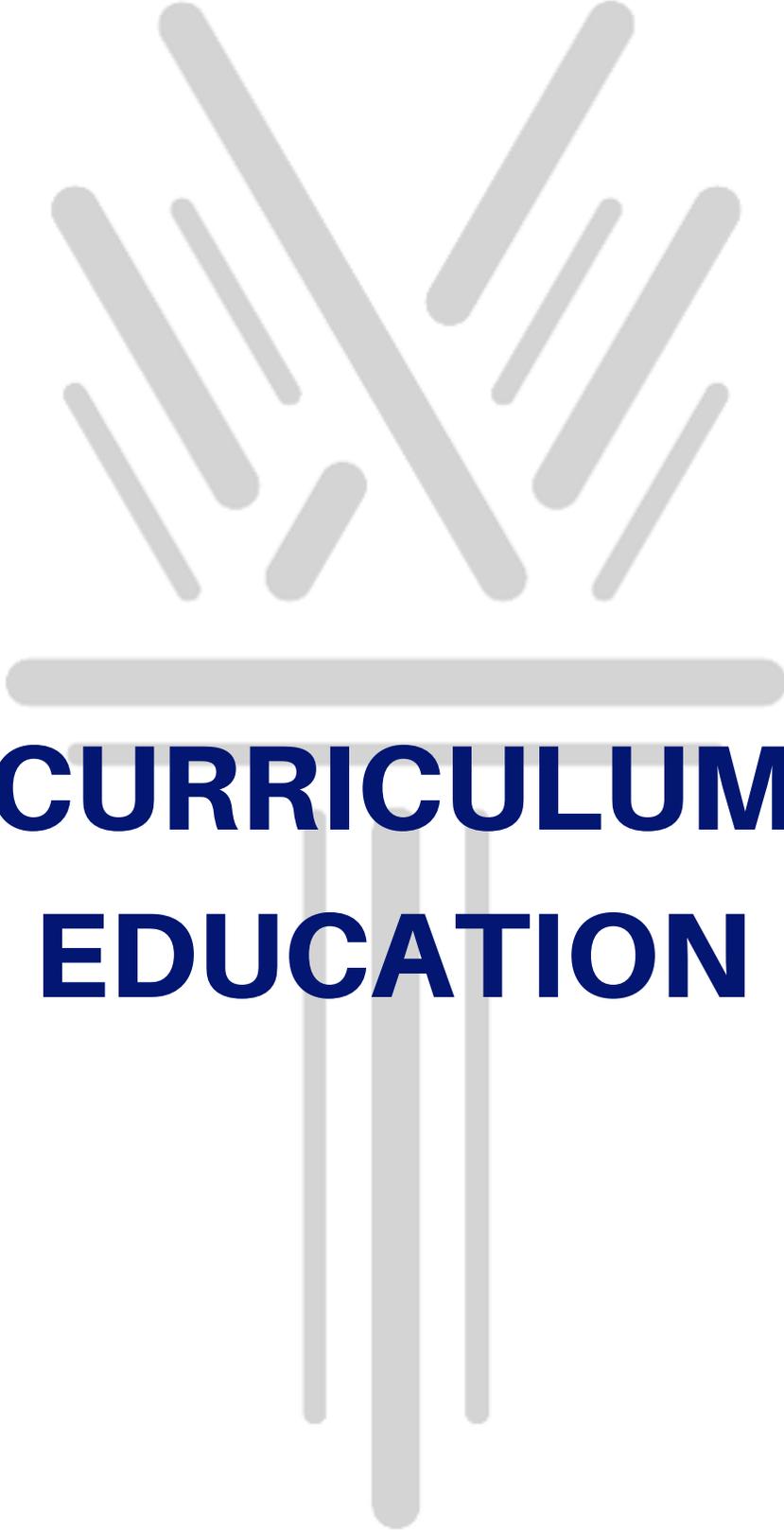
Student-to-Faculty Ratio

Institutions can provide their institution's student-to-faculty ratio (i.e., student-to-instructional staff) for undergraduate programs or follow the NCES guidance in calculating their student-to-faculty ratio, which is as follows: the number of FTE students (using Fall Enrollment survey data) divided by total FTE instructional staff (using the total Primarily instruction + Instruction/research/public service staff reported in Human Resources component and adding any not primarily instructional staff that are teaching a credit course). For this calculation, FTE for students is equal to the number of the full-time students plus one-third the number of part-time students; FTE for instructional staff is similarly calculated. Students in "stand-alone" graduate or professional programs (such as, medicine, law, veterinary, dentistry, social work, or public health) and instructional staff teaching in these programs are excluded from the FTE calculations.

Additional Methodological Information

Additional methodological information on the IPEDS components can be found in the publications available at <http://nces.ed.gov/pubsearch/getpubcats.asp?sid=010>.

Additional definitions of variables used in this report can be found in the IPEDS online glossary available at this provided link <https://surveys.nces.ed.gov/ipeds/VisGlossaryAll.aspx>.

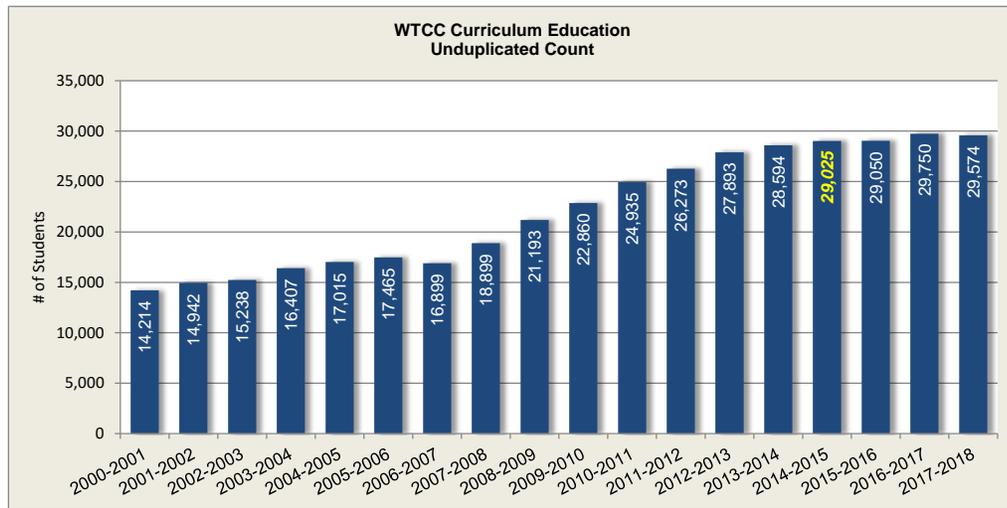
A stylized tree logo composed of grey rounded rectangular bars. The top part consists of several diagonal bars radiating from a central point, resembling a canopy. Below this is a single horizontal bar representing a trunk. From the bottom of the trunk, three vertical bars of varying lengths extend downwards, representing roots.

CURRICULUM EDUCATION

Wake Technical Community College Curriculum Education – Annual Unduplicated Count

Academic Year	Unduplicated Count	% Increase/Decrease
2000-2001	14,214	
2001-2002	14,942	5.1%
2002-2003	15,238	2.0%
2003-2004	16,407	7.7%
2004-2005	17,015	3.7%
2005-2006	17,465	2.6%
2006-2007	16,899	-3.2%
2007-2008	18,899	11.8%
2008-2009	21,193	12.1%
2009-2010	22,860	7.9%
2010-2011	24,935	9.1%
2011-2012	26,273	5.4%
2012-2013	27,893	6.2%
2013-2014	28,594	2.5%
2014-2015	29,025	1.5%
2015-2016	29,050	0.1%
2016-2017	29,750	2.4%
2017-2018	29,574	-0.6%

Source: NCCCS Data Warehouse (CURSTA1 Annual Undup Count by College) 5/7/2019



Annual Curr Undup Count

Annual unduplicated count of curriculum students by college for a reporting year (Fall, Spring and Summer semester). The student is counted one time even if they enrolled for more than one semester.

Wake Technical Community College

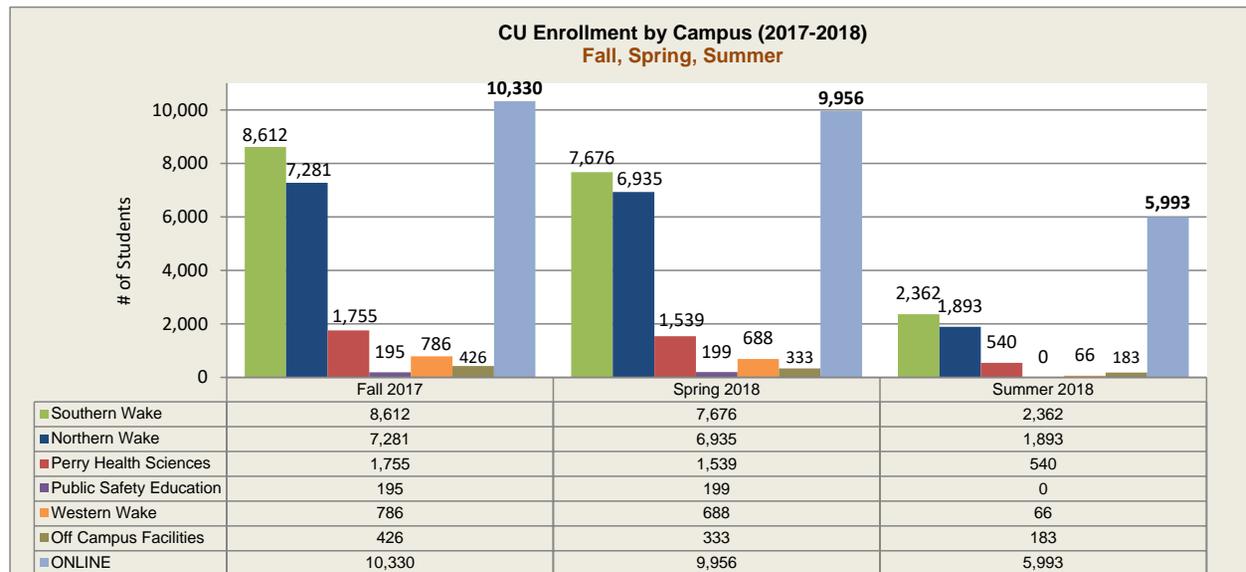
Curriculum Education - Unduplicated Enrollment by Campus

Campus	Fall 2013	Spring 2014	Summer 2014	Fall 2014	Spring 2015	Summer 2015	Fall 2015	Spring 2016	Summer 2016	Fall 2016	Spring 2017	Summer 2017	Fall 2017	Spring 2018	Summer 2018
Southern Wake	9,016	8,985	2,853	9,171	8,781	2,691	9,001	8,301	2,489	8,834	8,167	2,519	8,612	7,676	2,362
Northern Wake	6,091	5,901	1,714	6,210	6,063	1,783	6,314	6,308	1,959	7,029	6,616	1,834	7,281	6,935	1,893
Perry Health Sciences	2,383	2,288	857	2,447	2,156	777	2,206	1,700	614	1,858	1,684	513	1,755	1,539	540
Public Safety Education	368	299	40	389	281	15	320	238	27	309	190	0	195	199	0
Western Wake	1,408	1,024	109	1,298	1,036	82	1,086	928	178	907	749	110	786	688	66
Off Campus Facilities	394	357	193	407	463	208	531	575	243	495	164	167	426	333	183
ONLINE	8,931	9,483	4,086	9,424	9,670	4,181	9,128	9,452	4,973	9,767	9,927	5,311	10,330	9,956	5,993

Source: Entrinsik Informer 12/4/2014 Entrinsik Informer 11/13/2015 Entrinsik Informer 9/19/2016 Entrinsik Informer 5/14/2019 Entrinsik Informer 5/14/2019

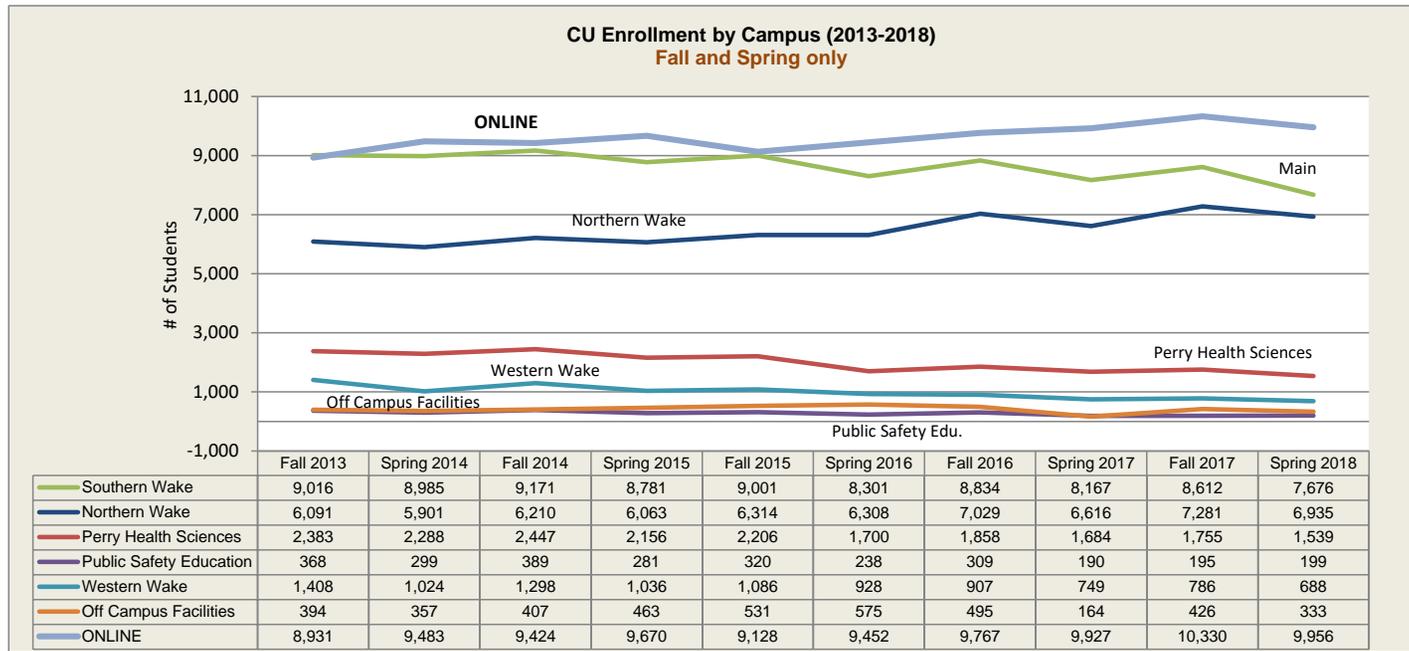
*Report identifies number of Curriculum Education students enrolled by campus, with current status for term equal to A

** Students may attend one or more campuses within the same term



Wake Technical Community College

Curriculum Education - Unduplicated Enrollment by Campus

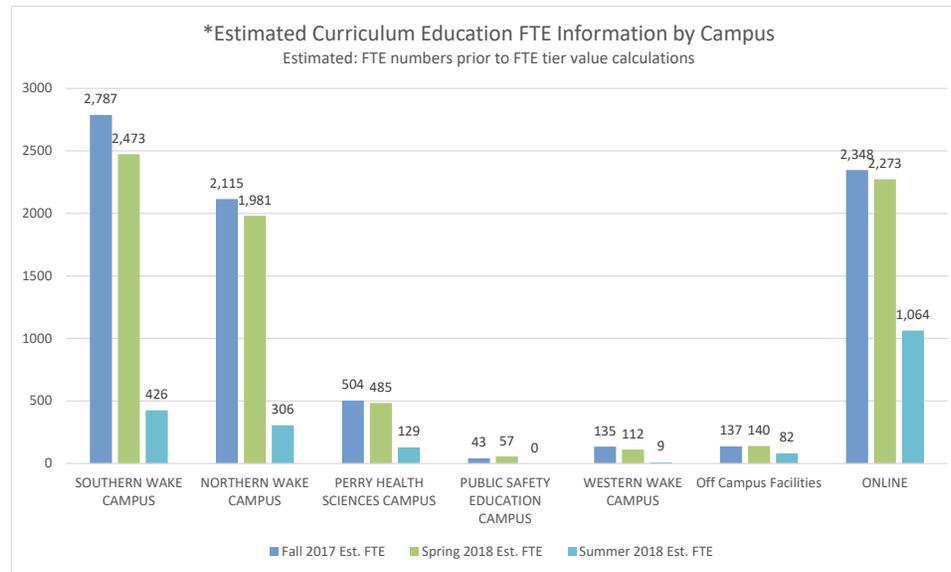


Wake Technical Community College

Estimated Curriculum Education FTE by Campus (Seated & Hybrid Courses)

Class Location	Fall 2015		Spring 2016		Summer 2016		Fall 2016		Spring 2017		Summer 2017		Fall 2017		Spring 2018		Summer 2018	
	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %
Estimated: FTE numbers prior to FTE tier value calculations																		
SOUTHERN WAKE CAMPUS	2,918	36.2%	2,707	36.0%	448	22.2%	2,924	36.1%	2,729	35.4%	471	24.8%	2,787	34.5%	2,473	32.9%	426	21.1%
NORTHERN WAKE CAMPUS	1,819	22.5%	1,837	24.4%	315	15.6%	2,025	25.0%	1,903	24.7%	297	15.7%	2,115	26.2%	1,981	26.3%	306	15.2%
PERRY HEALTH SCIENCES CAMPUS	570	7.1%	519	6.9%	130	6.5%	507	6.3%	532	6.9%	117	6.2%	504	6.2%	485	6.4%	129	6.4%
PUBLIC SAFETY EDUCATION CAMPUS	67	0.8%	57	0.8%	2	0.1%	72	0.9%	41	0.5%	0	0.0%	43	0.5%	57	0.8%	0	0.0%
WESTERN WAKE CAMPUS	177	2.2%	152	2.0%	21	1.0%	163	2.0%	127	1.6%	13	0.7%	135	1.7%	112	1.5%	9	0.4%
Off Campus Facilities	107	1.3%	126	1.7%	51	2.6%	140	1.7%	95	1.2%	75	4.0%	137	1.7%	140	1.9%	82	4.1%
ONLINE	2,109	26.1%	2,161	28.7%	873	43.3%	2,257	27.9%	2,277	29.6%	924	48.7%	2,348	29.1%	2,273	30.2%	1,064	52.8%
Total	7,766	96%	7,559	101%	1,841	91%	8,088	100%	7,703	100%	1,897	100%	8,069	100%	7,521	100%	2,016	100%

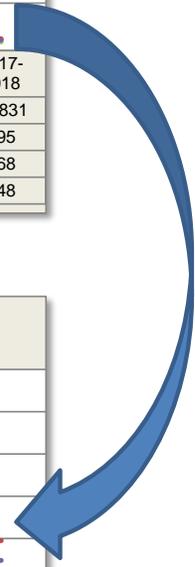
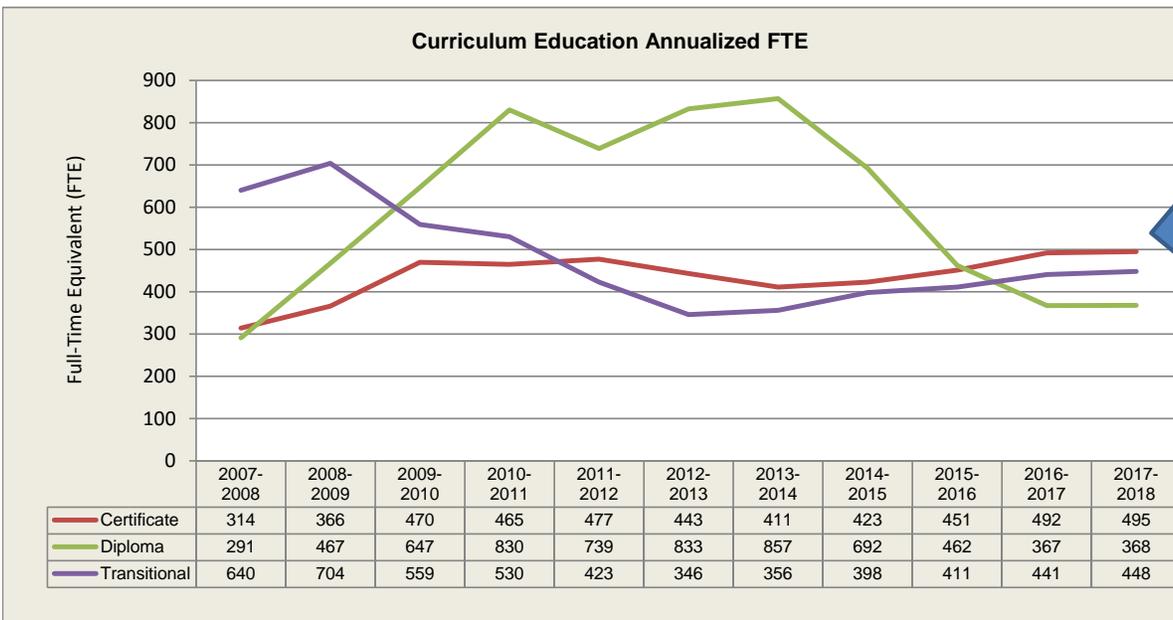
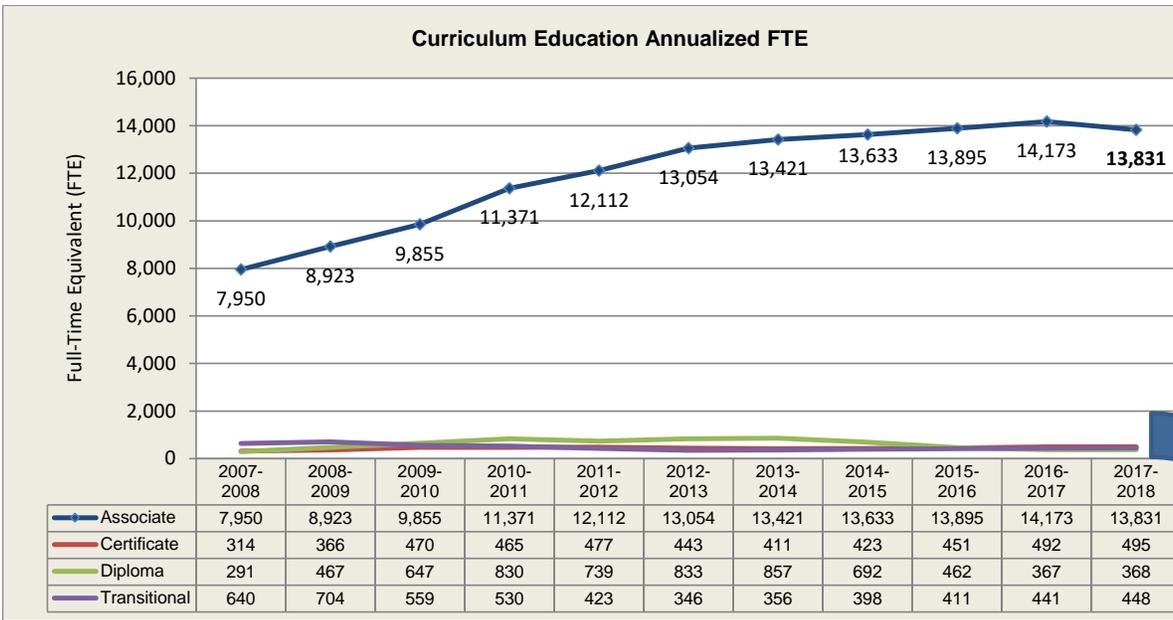
Source: Colleague; Entrisik Informer 5/14/2019



Wake Technical Community College
Curriculum Education Annualized Full-Time Equivalent (FTE)

Year	Curriculum Programs (Fall & Spring)				
	Associate	Certificate	Diploma	Transitional	Total
2002-2003	6,183	420	393	415	7,411
2003-2004	6,533	381	345	379	7,637
2004-2005	6,713	343	339	435	7,831
2005-2006	7,076	286	369	466	8,198
2006-2007	7,223	271	295	464	8,253
2007-2008	7,950	314	291	640	9,194
2008-2009	8,923	366	467	704	10,461
2009-2010	9,855	470	647	559	11,530
2010-2011	11,371	465	830	530	13,197
2011-2012	12,112	477	739	423	13,751
2012-2013	13,054	443	833	346	14,678
2013-2014	13,421	411	857	356	15,044
2014-2015	13,633	423	692	398	15,188
2015-2016	13,895	451	462	411	15,299
2016-2017	14,173	492	367	441	15,473
2017-2018	13,831	495	368	448	15,142

Source: NCCCS Data Warehouse (CURCEFTEA26) 5/2019



Wake Technical Community College
Curriculum FTE by Program
Fall 2017 - Spring 2018
CURFTEA5069 - Last Refresh on: 5/7/2019

Wake TCC**Associate**

Curriculum Code	Curriculum Code Desc	Total Membership Hours	Budget FTE
A10100	ASSOCIATE IN ARTS	2,485,335	4854.2
A10200	ASSOCIATE IN FINE ARTS	432	0.8
A1020A	ART	3,704	7.2
A1020D	MUSIC AND MUSIC EDUCATION	2,760	5.4
A10300	ASSOCIATE IN GENERAL EDUCATION	32,536	63.5
A10400	ASSOCIATE IN SCIENCE	1,160,471	2266.5
A1040D	ENGINEERING (PRE-MAJOR)	19,364	37.8
A10500	ASSOCIATE IN ENGINEERING	533,036	1041.1
A10600	ASSOCIATE IN FINE ARTS IN VISUAL ARTS	57,524	112.4
A20140	ENVIRONMENTAL SCIENCE TECHNOLOGY	560	1.1
A20180	BIOPHARMACEUTICAL TECHNOLOGY	41,584	81.2
A25100	ACCOUNTING	128,076	250.1
A25110	HOSPITALITY MANAGEMENT	28,140	55.0
A25120	BUSINESS ADMINISTRATION	362,728	708.5
A2512C	HUMAN RESOURCES MANAGEMENT	12,792	25.0
A25130	COMPUTER PROGRAMMING	23,312	45.5
A25150	DATABASE MANAGEMENT	8,912	17.4
A25170	GLOBAL LOGISTICS TECHNOLOGY	4,492	8.8
A25240	HOTEL AND RESTAURANT MANAGEMENT	304	0.6
A25260	COMPUTER INFORMATION TECHNOLOGY	30,624	59.8
A25270	INFORMATION SYSTEMS SECURITY	46,356	90.5
A25290	WEB TECHNOLOGIES	10,036	19.6
A25310	MEDICAL OFFICE ADMINISTRATION	168,876	329.8
A25340	NETWORKING TECHNOLOGY	28,244	55.2
A25350	BUSINESS ANALYTICS	34,992	68.3
A25370	OFFICE ADMINISTRATION	45,696	89.2
A25450	SIMULATION AND GAME DEVELOPMENT	140,228	273.9
A25500	COMPUTER TECHNOLOGY INTEGRATION	7,424	14.5
A25590	INFORMATION TECHNOLOGY	431,036	841.9
A25610	GLOBAL LOGISTICS AND DISTRIBUTION MANAGEMEN	4,900	9.6
A25620	SUPPLY CHAIN MANAGEMENT	14,520	28.4
A30100	ADVERTISING AND GRAPHIC DESIGN	115,768	226.1
A30220	INTERIOR DESIGN	32,072	62.6
A35100	AIR CONDIT., HEAT., & REFRIG. TECHNOLOGY	64,612	126.2
A35130	ELECTRICAL SYSTEMS TECHNOLOGY	35,984	70.3
A35190	CONSTRUCTION MANAGEMENT TECHNOLOGY	60,136	117.5
A35220	ELECTRICAL/ELECTRONICS TECHNOLOGY	528	1.0

Wake Technical Community College
Curriculum FTE by Program
Fall 2017 - Spring 2018
CURFTEA5069 - Last Refresh on: 5/7/2019

A40100	ARCHITECTURAL TECHNOLOGY	38,584	75.4
A40140	CIVIL ENGINEERING TECHNOLOGY	25,192	49.2
A40160	COMPUTER ENGINEERING TECHNOLOGY	3,472	6.8
A40200	ELECTRONICS ENGINEERING TECHNOLOGY	33,568	65.6
A40220	GEOSPATIAL TECHNOLOGY	224	0.4
A40240	INDUSTRIAL ENGINEERING TECHNOLOGY	960	1.9
A40260	LANDSCAPE ARCHITECTURE TECHNOLOGY	256	0.5
A40320	MECHANICAL ENGINEERING TECHNOLOGY	51,192	100.0
A40380	SURVEYING TECHNOLOGY	160	0.3
A40420	GEOMATICS TECHNOLOGY	13,756	26.9
A40430	MISSION CRITICAL OPERATIONS	1,604	3.1
A45110	ASSOCIATE DEGREE NURSING	418,897	818.2
A45120	ASSOCIATE DEGREE NURSING(NON-INTEGRATED)	288	0.6
A45260	DENTAL HYGIENE	99,596	194.5
A45340	EMERGENCY MEDICAL SCIENCE	28,302	55.3
A45380	HUMAN SERVICES TECHNOLOGY	36,996	72.3
A4538C	MENTAL HEALTH	17,832	34.8
A4538E	SUBSTANCE ABUSE	31,528	61.6
A45400	MEDICAL ASSISTING	39,689	77.5
A45420	MEDICAL LABORATORY TECHNOLOGY	37,844	73.9
A45580	PHARMACY TECHNOLOGY	16,581	32.4
A45630	HEALTH AND FITNESS SCIENCE	53,668	104.8
A45700	RADIOGRAPHY	113,719	222.1
A50190	FACILITY MAINTENANCE TECHNOLOGY	5,616	11.0
A50340	MECHANICAL DRAFTING TECHNOLOGY	2,032	4.0
A50420	WELDING TECHNOLOGY	41,644	81.3
A55130	BAKING AND PASTRY ARTS	43,824	85.6
A55140	COSMETOLOGY	73,460	143.5
A55150	CULINARY ARTS	76,912	150.2
A55180	CRIMINAL JUSTICE TECHNOLOGY	90,480	176.7
A5518A	LATENT EVIDENCE	23,756	46.4
A5518C	CRIMINAL JUSTICE TECHNOLOGY/FORENSIC SCIENCE	12,508	24.4
A55200	CULINARY TECHNOLOGY	1,285	2.5
A55220	EARLY CHILDHOOD EDUCATION	127,024	248.1
A55240	FIRE PROTECTION TECHNOLOGY	20,044	39.1
A60130	COLLISION REPAIR AND REFINISHING TECHNOLOGY	6,056	11.8
A60160	AUTOMOTIVE SYSTEMS TECHNOLOGY	90,612	177.0
A6024B	CONSTRUCTION EQUIPMENT SYSTEMS	768	1.5
A60410	AGRICULTURAL SYSTEMS TECHNOLOGY	30,928	60.4
A60450	CONSTRUCTION EQUIPMENT SYSTEMS TECHNOLOGY	15,456	30.2
A60460	DIESEL AND HEAVY EQUIPMENT TECHNOLOGY	21,948	42.9
Total:		7,926,355	15481.2

Wake Technical Community College
Curriculum FTE by Program
Fall 2017 - Spring 2018
CURFTEA5069 - Last Refresh on: 5/7/2019

Certificate

Curriculum Code	Curriculum Code Desc	Total Membership Hours	Budget FTE
C20180	BIOPHARMACEUTICAL TECHNOLOGY	2,096	4.1
C25100	ACCOUNTING	11,316	22.1
C25110	HOSPITALITY MANAGEMENT	2,588	5.1
C25120	BUSINESS ADMINISTRATION	37,300	72.9
C2512C	HUMAN RESOURCES MANAGEMENT	96	0.2
C25130	COMPUTER PROGRAMMING	3,632	7.1
C25150	DATABASE MANAGEMENT	400	0.8
C25170	GLOBAL LOGISTICS TECHNOLOGY	48	0.1
C25260	COMPUTER INFORMATION TECHNOLOGY	3,596	7.0
C25270	INFORMATION SYSTEMS SECURITY	1,024	2.0
C25290	WEB TECHNOLOGIES	1,056	2.1
C25310	MEDICAL OFFICE ADMINISTRATION	5,280	10.3
C25340	NETWORKING TECHNOLOGY	2,512	4.9
C25350	BUSINESS ANALYTICS	25,624	50.0
C25370	OFFICE ADMINISTRATION	2,160	4.2
C25450	SIMULATION AND GAME DEVELOPMENT	4,932	9.6
C25590	INFORMATION TECHNOLOGY	23,756	46.4
C25620	SUPPLY CHAIN MANAGEMENT	1,696	3.3
C30100	ADVERTISING AND GRAPHIC DESIGN	9,116	17.8
C30220	INTERIOR DESIGN	1,024	2.0
C35100	AIR CONDIT., HEAT., & REFRIG. TECHNOLOGY	5,328	10.4
C35130	ELECTRICAL SYSTEMS TECHNOLOGY	3,344	6.5
C35190	CONSTRUCTION MANAGEMENT TECHNOLOGY	3,252	6.4
C35240	HEAVY EQUIPMENT OPERATOR	1,824	3.6
C35300	PLUMBING	1,120	2.2
C40100	ARCHITECTURAL TECHNOLOGY	3,568	7.0
C40140	CIVIL ENGINEERING TECHNOLOGY	1,008	2.0
C40160	COMPUTER ENGINEERING TECHNOLOGY	64	0.1
C40200	ELECTRONICS ENGINEERING TECHNOLOGY	2,932	5.7
C40240	INDUSTRIAL ENGINEERING TECHNOLOGY	272	0.5
C40320	MECHANICAL ENGINEERING TECHNOLOGY	3,552	6.9
C40420	GEOMATICS TECHNOLOGY	416	0.8
C45200	CT & MRI TECHNOLOGY	4,883	9.5
C4538C	MENTAL HEALTH	356	0.7
C4538E	SUBSTANCE ABUSE	5,588	10.9
C45480	NURSING ASSISTANT	928	1.8
C45600	PHLEBOTOMY	4,660	9.1
C45630	HEALTH AND FITNESS SCIENCE	1,416	2.8
C45840	NURSE AIDE (CERTIFICATE)	16,000	31.3
C50340	MECHANICAL DRAFTING TECHNOLOGY	512	1.0

Wake Technical Community College
Curriculum FTE by Program
Fall 2017 - Spring 2018
CURFTEA5069 - Last Refresh on: 5/7/2019

C50420	WELDING TECHNOLOGY	13,212	25.8
C55130	BAKING AND PASTRY ARTS	2,264	4.4
C55140	COSMETOLOGY	12,476	24.4
C55150	CULINARY ARTS	1,276	2.5
C55180	CRIMINAL JUSTICE TECHNOLOGY	16,472	32.2
C5518A	LATENT EVIDENCE	664	1.3
C5518C	CRIMINAL JUSTICE TECHNOLOGY/FORENSIC SCIENCE	304	0.6
C55220	EARLY CHILDHOOD EDUCATION	17,976	35.1
C55230	ESTHETICS TECHNOLOGY	11,740	22.9
C55240	FIRE PROTECTION TECHNOLOGY	992	1.9
C55290	INFANT/TODDLER CARE (CERTIFICATE)	5,092	9.9
C55430	LATERAL ENTRY	608	1.2
C60450	CONSTRUCTION EQUIPMENT SYSTEMS TECHNOLOGY	256	0.5
C60460	DIESEL AND HEAVY EQUIPMENT TECHNOLOGY	596	1.2
Total:		284,203	555.1

College Transfer Path

Curriculum Code	Curriculum Code Desc	Total Membership Hours	Budget FTE
P1012C	CCP/CTP ASSOCIATE IN ARTS	53,728	104.9
P1042C	CCP/CTP ASSOCIATE IN SCIENCE	61,072	119.3
P1052C	CCP/CTP ASSOCIATE IN ENGINEERING	15,696	30.7
Total:		130,496	254.9

Diploma

Curriculum Code	Curriculum Code Desc	Total Membership Hours	Budget FTE
D10100	ASSOCIATE IN ARTS	1,392	2.7
D10400	DIPLOMA IN SCIENCE	3,416	6.7
D25100	ACCOUNTING	8,796	17.2
D25110	HOSPITALITY MANAGEMENT	2,800	5.5
D25270	INFORMATION SYSTEMS SECURITY	576	1.1
D25290	WEB TECHNOLOGIES	112	0.2
D25310	MEDICAL OFFICE ADMINISTRATION	8,196	16.0
D25340	NETWORKING TECHNOLOGY	132	0.3
D25370	OFFICE ADMINISTRATION	1,712	3.3
D25450	SIMULATION AND GAME DEVELOPMENT	3,588	7.0
D25590	INFORMATION TECHNOLOGY	3,488	6.8
D35100	AIR CONDIT., HEAT., & REFRIG. TECHNOLOGY	12,596	24.6
D35130	ELECTRICAL SYSTEMS TECHNOLOGY	6,832	13.3
D35220	ELECTRICAL/ELECTRONICS TECHNOLOGY	232	0.5
D35240	HEAVY EQUIPMENT OPERATOR	5,280	10.3
D35300	PLUMBING	14,600	28.5

Wake Technical Community College
Curriculum FTE by Program
Fall 2017 - Spring 2018
CURFTEA5069 - Last Refresh on: 5/7/2019

D35340	AGRICULTURE EDUCATION	336	0.7
D45240	DENTAL ASSISTING	30,100	58.8
D45400	MEDICAL ASSISTING	20,020	39.1
D45580	PHARMACY TECHNOLOGY	2,572	5.0
D45740	SURGICAL TECHNOLOGY	2,568	5.0
D45750	THERAPEUTIC MASSAGE	13,508	26.4
D45800	MAGNETIC RESONANCE IMAGING	8,898	17.4
D50340	MECHANICAL DRAFTING TECHNOLOGY	368	0.7
D50420	WELDING TECHNOLOGY	8,392	16.4
D55130	BAKING AND PASTRY ARTS	5,356	10.5
D55140	COSMETOLOGY	27,952	54.6
D55150	CULINARY ARTS	8,560	16.7
D55220	EARLY CHILDHOOD EDUCATION	10,912	21.3
D60410	AGRICULTURAL SYSTEMS TECHNOLOGY	448	0.9
D60450	CONSTRUCTION EQUIPMENT SYSTEMS TECHNOLOGY	368	0.7
D60460	DIESEL AND HEAVY EQUIPMENT TECHNOLOGY	1,456	2.8
Total:		215,562	421.0

Transitional

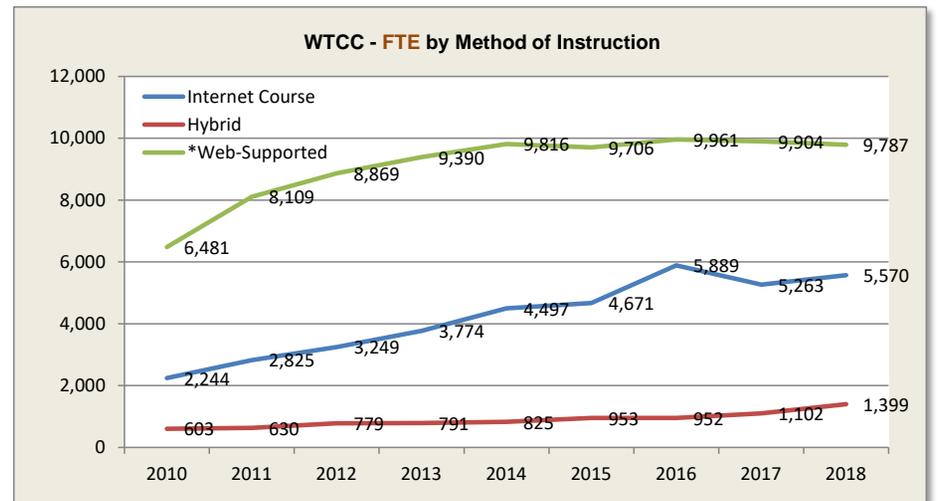
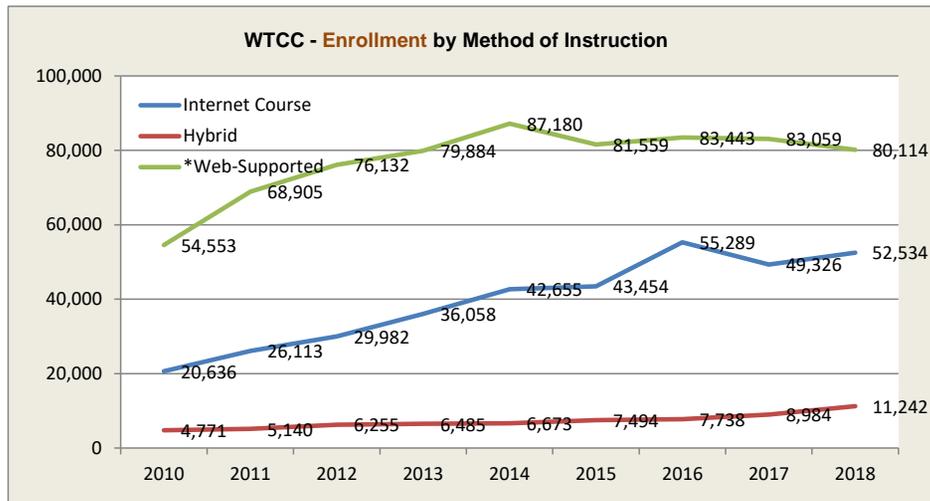
Curriculum Code	Curriculum Code Desc	Total Membership Hours	Budget FTE
T90950	BASIC SKILLS PLUS	496	1.0
T90990	SPECIAL CREDIT STUDENTS	350,275	684.1
Total:		350,771	685.1

North Carolina Community College System
Duplicated Count of Students and FTE by Method of Instruction
College Year: 2017-2018 (Fall, Spring, and Summer)
CURFTEA100 Last Refreshed on: 5/7/2019

Wake Technical Community College

Wake TCC Duplicated Count of Students and FTE by Method of Instruction	Internet Course		Telecourse		Teleweb		Two-Way Video		Hybrid		*Web-Supported		Digital Media		Other Non Distance Learning (TR, CP, IS)		All Distance Learning Methods		Percentage of DL Method to All Methods (Traditional, CP, IS and Distance Learning)	
	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE		
2010	20,636	2,244							4,771	603	54,553	6,481			30,405	2,871	79,960	9,327	72.45%	76.46%
2011	26,113	2,825					35	3	5,140	630	68,905	8,109			25,193	2,278	100,193	11,567	79.91%	83.54%
2012	29,982	3,249							6,255	779	76,132	8,869			18,361	1,529	112,369	12,897	85.96%	89.40%
2013	36,058	3,774							6,485	791	79,884	9,390			17,976	1,407	122,427	13,954	87.20%	90.84%
2014	42,655	4,497							6,673	825	87,180	9,816			18,503	1,414	136,508	15,137	88.06%	91.46%
2015	43,454	4,671							7,494	953	81,559	9,706			17,409	1,289	132,507	15,330	88.39%	92.24%
2016	55,289	5,889							7,738	952	83,443	9,961			16,491	1,185	146,470	16,802	89.88%	93.41%
2017	49,326	5,263							8,984	1,102	83,059	9,904			16,651	1,231	141,369	16,269	89.46%	92.96%
2018	52,534	5,570							11,242	1,399	80,114	9,787			13,767	780	143,890	16,757	91.27%	95.55%

*Web Supported courses are considered distance education in this report

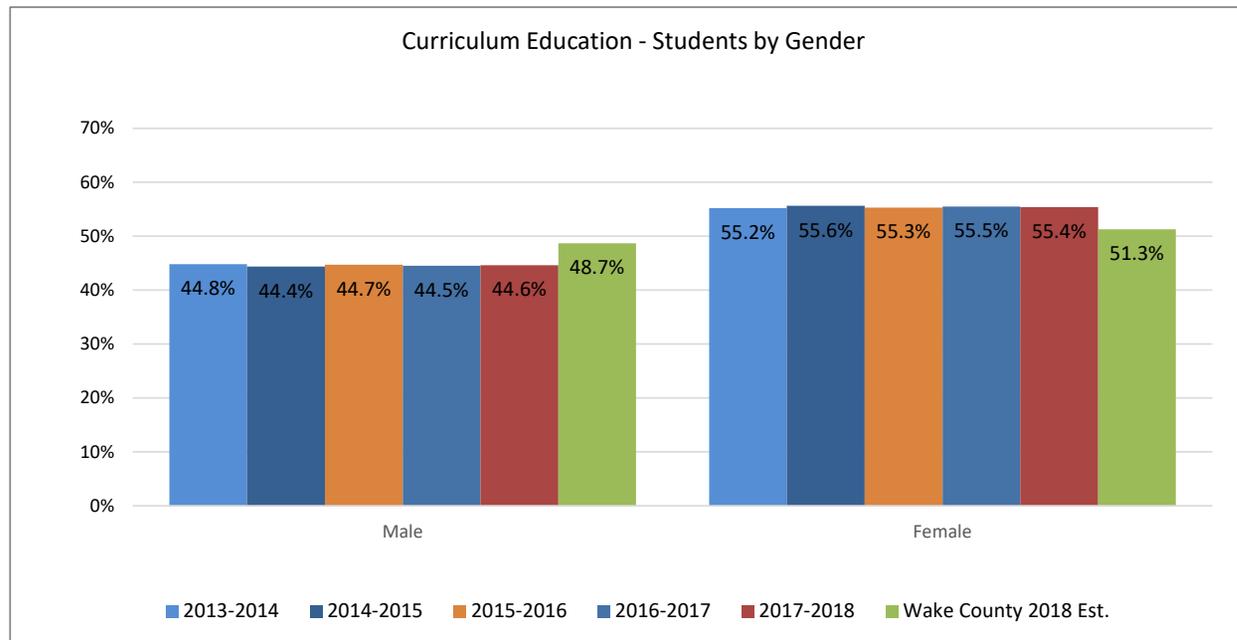


Wake Technical Community College Curriculum Education Student Information Unduplicated Enrollment by Gender

Curriculum Education											
Students by Gender	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018		Wake County 2018 Est.
	# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)	# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)	# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)	# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)	# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)	
Male	12,807	44.8%	13,020	44.4%	13,013	44.7%	13,396	44.5%	13,353	44.6%	48.7%
Female	15,788	55.2%	16,322	55.6%	16,192	55.3%	16,697	55.5%	16,578	55.4%	51.3%
Total	28,595	100.0%	29,342	100.0%	29,205	100.0%	30,093	100.0%	29,931	100.0%	100.0%

Source:

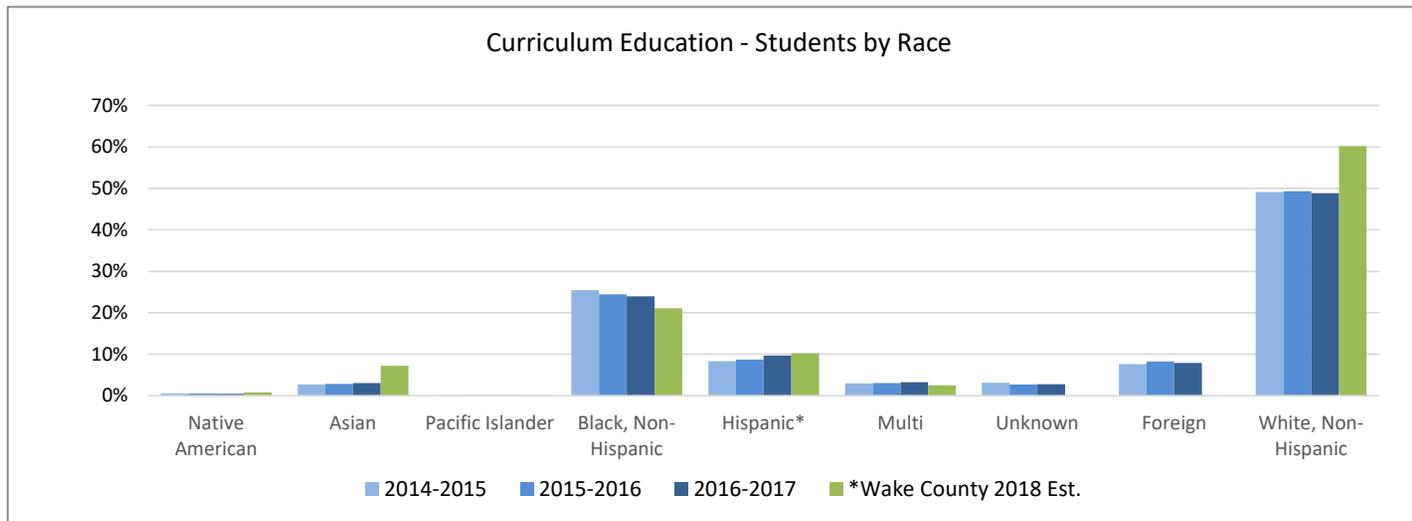
1. Quick Fact (2013), Informer Archived Enrollment Data(2014-2018)
2. U.S. Census Bureau Wake County Quick Facts -<https://www.census.gov/quickfacts/fact/table/wakecountynorthcarolina,US/SEX255217>



Wake Technical Community College
Curriculum Education Student Information
Unduplicated Enrollment by Race

Curriculum Education									
Students by Race	2014-2015		2015-2016		2016-2017		2017-2018		*Wake County 2018 Est.
	# Students Enrolled	% Students Enrolled							
Native American	151	0.5%	145	0.5%	140	0.5%	153	0.5%	0.8%
Asian	791	2.7%	836	2.9%	921	3.1%	1,307	4.4%	7.2%
Pacific Islander	40	0.1%	38	0.1%	39	0.1%	50	0.2%	0.1%
Black, Non-Hispanic	7,464	25.4%	7,137	24.4%	7,204	23.9%	7,154	23.9%	21.1%
Hispanic*	2,447	8.3%	2,543	8.7%	2,905	9.7%	3,551	11.9%	10.2%
Multi	875	3.0%	888	3.0%	979	3.3%	958	3.2%	2.5%
Unknown	924	3.1%	802	2.7%	836	2.8%	868	2.9%	
Foreign	2,235	7.6%	2,413	8.3%	2,369	7.9%	1,041	3.5%	
White, Non-Hispanic	14,415	49.1%	14,403	49.3%	14,700	48.8%	14,849	49.6%	60.2%
Total	29,342	100.0%	29,205	100.0%	30,093	100.0%	29,931	100.0%	

*Hispanics may be of any race, so also are included in applicable race categories.



Source: 1. Informer Archived Enrollment Data(2014-2018)

2. U.S. Census Bureau Wake County Quick Facts - <https://www.census.gov/quickfacts/fact/dashboard/wakecountynorthcarolina,US/PST045218>, total is over 100%

North Carolina Community College System
Semester Curriculum Unduplicated Student
Enrollment by Race, Gender, and Program - Fall 2017
CURSTS130 - Last Refresh on: 5/21/2019

Numbers represent the following degrees only: Associate, Diploma, and Certificate. College Transfer Pathway and Transitional students are not included.

Program Area	Race	Headcount	Female	Headcount	Male	Headcount	Program
10	American Indian/Alaska Na	23	0%	27	1%	50	0%
	Asian	342	6%	386	7%	728	7%
	Black	1,232	23%	976	18%	2,208	21%
	Hawaiian/Pacific Islander	8	0%	10	0%	18	0%
	Hispanic	824	16%	644	12%	1,468	14%
	Multiple	203	4%	217	4%	420	4%
	Unknown	155	3%	160	3%	315	3%
	White	2,500	47%	2,943	55%	5,443	51%
Arts and Sciences		5,287	50%	5,363	50%	10,650	100%
20	American Indian/Alaska Na			1	2%	1	1%
	Asian	5	8%	2	4%	7	6%
	Black	38	58%	27	59%	65	59%
	Hispanic	10	15%	5	11%	15	14%
	Unknown	3	5%	3	7%	6	5%
	White	9	14%	8	17%	17	15%
Biological and Chemical Technologies		65	59%	46	41%	111	100%
25	American Indian/Alaska Na	17	1%	12	1%	29	1%
	Asian	123	6%	97	5%	220	5%
	Black	805	36%	486	23%	1,291	30%
	Hawaiian/Pacific Islander	1	0%	4	0%	5	0%
	Hispanic	226	10%	206	10%	432	10%
	Multiple	57	3%	48	2%	105	2%
	Unknown	68	3%	73	3%	141	3%
	White	914	41%	1,209	57%	2,123	49%
Business Technologies		2,211	51%	2,135	49%	4,346	100%
30	American Indian/Alaska Na			1	1%	1	0%
	Asian	12	5%	6	6%	18	5%
	Black	39	17%	22	21%	61	18%
	Hispanic	26	12%	12	11%	38	11%
	Multiple	9	4%	3	3%	12	4%
	Unknown	3	1%	3	3%	6	2%
	White	136	60%	60	56%	196	59%
Commercial and Artistic Production Technologies		225	68%	107	32%	332	100%
35	American Indian/Alaska Na			5	1%	5	1%
	Asian	2	7%	9	2%	11	3%
	Black	3	10%	76	19%	79	19%
	Hawaiian/Pacific Islander			1	0%	1	0%
	Hispanic	8	27%	62	16%	70	16%
	Multiple	1	3%	7	2%	8	2%
	Unknown			7	2%	7	2%
	White	16	53%	228	58%	244	57%
Construction Technologies		30	7%	395	93%	425	100%
40	Asian	4	7%	7	2%	11	3%
	Black	9	17%	52	16%	61	16%
	Hawaiian/Pacific Islander			2	1%	2	1%
	Hispanic	10	19%	51	16%	61	16%
	Multiple	4	7%	4	1%	8	2%
	Unknown	2	4%	13	4%	15	4%
	White	25	46%	200	61%	225	59%
Engineering Technologies		54	14%	329	86%	383	100%

North Carolina Community College System
Semester Curriculum Unduplicated Student
Enrollment by Race, Gender, and Program - Fall 2017
CURSTS130 - Last Refresh on: 5/21/2019

Numbers represent the following degrees only: Associate, Diploma, and Certificate. College Transfer Pathway and Transitional students are not included.

45	American Indian/Alaska Na	10	0%	4	1%	14	1%
	Asian	86	4%	14	3%	100	4%
	Black	655	31%	121	26%	776	30%
	Hawaiian/Pacific Islander	5	0%	1	0%	6	0%
	Hispanic	317	15%	67	15%	384	15%
	Multiple	75	4%	16	3%	91	4%
	Unknown	51	2%	13	3%	64	2%
	White	929	44%	223	49%	1,152	45%
Health Sciences		2,128	82%	459	18%	2,587	100%
50	Black			15	11%	15	10%
	Hispanic	2	15%	13	9%	15	10%
	Multiple			1	1%	1	1%
	Unknown			5	4%	5	3%
	White	11	85%	104	75%	115	76%
Industrial Technologies		13	9%	138	91%	151	100%
55	American Indian/Alaska Na	6	1%	2	1%	8	1%
	Asian	35	3%	9	2%	44	3%
	Black	464	39%	91	23%	555	35%
	Hawaiian/Pacific Islander	1	0%			1	0%
	Hispanic	178	15%	44	11%	222	14%
	Multiple	31	3%	10	3%	41	3%
	Unknown	24	2%	5	1%	29	2%
	White	441	37%	238	60%	679	43%
Public Service Technologies		1,180	75%	399	25%	1,579	100%
60	American Indian/Alaska Na			2	1%	2	1%
	Asian			12	5%	12	4%
	Black	1	9%	39	15%	40	15%
	Hispanic	1	9%	44	17%	45	17%
	Multiple	1	9%	7	3%	8	3%
	Unknown			3	1%	3	1%
	White	8	73%	154	59%	162	60%
Transportation Systems Technologies		11	4%	261	96%	272	100%
Total	American Indian/Alaska Na	56	0%	54	1%	110	1%
	Asian	609	5%	542	6%	1,151	6%
	Black	3,246	29%	1,905	20%	5,151	25%
	Hawaiian/Pacific Islander	15	0%	18	0%	33	0%
	Hispanic	1,602	14%	1,148	12%	2,750	13%
	Multiple	381	3%	313	3%	694	3%
	Unknown	306	3%	285	3%	591	3%
	White	4,989	45%	5,367	56%	10,356	50%
Wake TCC Total		11,204	54%	9,632	46%	20,836	100%

North Carolina Community College System
Semester Curriculum Unduplicated Student
Enrollment by Race, Gender, and Program - Spring 2018
CURSTS130 - Last Refresh on: 5/21/2019

Numbers represent the following degrees only: Associate, Diploma, and Certificate. College Transfer Pathway and Transitional students are not included.

Wake TCC

Program Area	Race	Female Headcount	Percentage Female	Male Headcount	Percentage Male	Total Headcount	Percentage of Program
10	American Indian/Alaska Na	22	0%	22	0%	44	0%
	Asian	332	7%	354	7%	686	7%
	Black	1,127	23%	897	18%	2,024	21%
	Hawaiian/Pacific Islander	4	0%	10	0%	14	0%
	Hispanic	755	16%	590	12%	1,345	14%
	Multiple	191	4%	180	4%	371	4%
	Unknown	140	3%	157	3%	297	3%
	White	2,277	47%	2,722	55%	4,999	51%
Arts and Sciences		4,848	50%	4,932	50%	9,780	100%

20	Asian	3	5%	2	5%	5	5%
	Black	37	62%	21	51%	58	57%
	Hispanic	9	15%	6	15%	15	15%
	Multiple			1	2%	1	1%
	Unknown	3	5%	3	7%	6	6%
	White	8	13%	8	20%	16	16%
Biological and Chemical Technologies		60	59%	41	41%	101	100%

25	American Indian/Alaska Na	16	1%	12	1%	28	1%
	Asian	95	5%	100	5%	195	5%
	Black	738	35%	473	23%	1,211	29%
	Hawaiian/Pacific Islander	1	0%	3	0%	4	0%
	Hispanic	229	11%	201	10%	430	10%
	Multiple	62	3%	49	2%	111	3%
	Unknown	64	3%	69	3%	133	3%
	White	874	42%	1,141	56%	2,015	49%
Business Technologies		2,079	50%	2,048	50%	4,127	100%

30	Asian	10	5%	7	6%	17	5%
	Black	39	18%	26	24%	65	20%
	Hispanic	26	12%	12	11%	38	11%
	Multiple	10	5%	3	3%	13	4%
	Unknown	4	2%	3	3%	7	2%
	White	133	60%	58	53%	191	58%
Commercial and Artistic Production Technologies		222	67%	109	33%	331	100%

35	American Indian/Alaska Na			4	1%	4	1%
	Asian	2	6%	13	3%	15	3%
	Black	2	6%	76	19%	78	18%
	Hawaiian/Pacific Islander			1	0%	1	0%
	Hispanic	10	31%	61	15%	71	17%
	Multiple	2	6%	8	2%	10	2%
	Unknown			8	2%	8	2%
	White	16	50%	227	57%	243	57%
Construction Technologies		32	7%	398	93%	430	100%

North Carolina Community College System
Semester Curriculum Unduplicated Student
Enrollment by Race, Gender, and Program - Spring 2018
CURSTS130 - Last Refresh on: 5/21/2019

Numbers represent the following degrees only: Associate, Diploma, and Certificate. College Transfer Pathway and Transitional students are not included.

Wake TCC

40	American Indian/Alaska Na			1	0%	1	0%
	Asian	4	8%	5	2%	9	3%
	Black	6	12%	47	15%	53	15%
	Hawaiian/Pacific Islander			2	1%	2	1%
	Hispanic	12	24%	47	15%	59	17%
	Multiple	3	6%	4	1%	7	2%
	Unknown	2	4%	11	4%	13	4%
	White	23	46%	189	62%	212	60%
Engineering Technologies		50	14%	306	86%	356	100%
45	American Indian/Alaska Na	11	1%	3	1%	14	1%
	Asian	79	4%	10	2%	89	4%
	Black	632	32%	111	26%	743	31%
	Hawaiian/Pacific Islander	5	0%	1	0%	6	0%
	Hispanic	299	15%	61	15%	360	15%
	Multiple	70	4%	14	3%	84	3%
	Unknown	47	2%	14	3%	61	3%
	White	843	42%	205	49%	1,048	44%
Health Sciences		1,986	83%	419	17%	2,405	100%
50	American Indian/Alaska Na			1	1%	1	1%
	Asian			1	1%	1	1%
	Black			14	10%	14	9%
	Hispanic	2	15%	12	9%	14	9%
	Multiple	1	8%	2	1%	3	2%
	Unknown			3	2%	3	2%
	White	10	77%	107	76%	117	76%
Industrial Technologies		13	8%	140	92%	153	100%
55	American Indian/Alaska Na	5	0%	2	1%	7	1%
	Asian	38	4%	10	3%	48	3%
	Black	424	40%	74	22%	498	36%
	Hawaiian/Pacific Islander	2	0%			2	0%
	Hispanic	157	15%	32	10%	189	14%
	Multiple	28	3%	12	4%	40	3%
	Unknown	19	2%	4	1%	23	2%
White	383	36%	195	59%	578	42%	
Public Service Technologies		1,056	76%	329	24%	1,385	100%
60	American Indian/Alaska Na			1	0%	1	0%
	Asian			14	5%	14	5%
	Black			42	16%	42	15%
	Hispanic	1	11%	47	17%	48	17%
	Multiple	1	11%	5	2%	6	2%
	Unknown			4	1%	4	1%
	White	7	78%	156	58%	163	59%
Transportation Systems Technologies		9	3%	269	97%	278	100%

North Carolina Community College System
Semester Curriculum Unduplicated Student
Enrollment by Race, Gender, and Program - Spring 2018
CURSTS130 - Last Refresh on: 5/21/2019

Numbers represent the following degrees only: Associate, Diploma, and Certificate. College Transfer Pathway and Transitional students are not included.

Wake TCC

Total	American Indian/Alaska Na	54	1%	46	1%	100.	1%
	Asian	563	5%	516	6%	1,079.	6%
	Black	3,005	29%	1,781	20%	4,786.	25%
	Hawaiian/Pacific Islander	12	0%	17	0%	29.	0%
	Hispanic	1,500	14%	1,069	12%	2,569.	13%
	Multiple	368	4%	278	3%	646.	3%
	Unknown	279	3%	276	3%	555.	3%
	White	4,574	44%	5,008	56%	9,582.	50%
Wake TCC Total		10,355	54%	8,991	46%	19,346.	100%
Source: NCCCS CURSTS130							

North Carolina Community College System
Semester Curriculum Unduplicated Student
Enrollment by Race, Gender, and Program - Summer 2018
CURSTS130 - Last Refresh on: 5/21/2019

Numbers represent the following degrees only: Associate, Diploma, and Certificate. College Transfer Pathway and Transitional students are not included.

Wake TCC

Program Area	Race	Headcount	Female	Headcount	Male	Headcount	Program
10	American Indian/Alaska Na	8	0%	3	0%	11	0%
	Asian	143	7%	146	8%	289	8%
	Black	454	23%	346	18%	800	21%
	Hawaiian/Pacific Islander	1	0%	5	0%	6	0%
	Hispanic	275	14%	203	11%	478	12%
	Multiple	84	4%	60	3%	144	4%
	Unknown	77	4%	55	3%	132	3%
	White	934	47%	1,055	56%	1,989	52%
Arts and Sciences		1,976	51%	1,873	49%	3,849	100%
20	Asian	3	12%	2	11%	5	11%
	Black	14	56%	8	42%	22	50%
	Hispanic	3	12%	2	11%	5	11%
	Multiple			1	5%	1	2%
	Unknown	1	4%			1	2%
	White	4	16%	6	32%	10	23%
Biological and Chemical Technologies		25	57%	19	43%	44	100%
25	American Indian/Alaska Na	6	1%	11	1%	17	1%
	Asian	57	6%	57	6%	114	6%
	Black	310	32%	204	21%	514	26%
	Hawaiian/Pacific Islander	2	0%	1	0%	3	0%
	Hispanic	111	11%	88	9%	199	10%
	Multiple	23	2%	24	2%	47	2%
	Unknown	26	3%	28	3%	54	3%
	White	437	45%	571	58%	1,008	52%
Business Technologies		972	50%	984	50%	1,956	100%
30	Asian	4	4%	5	11%	9	6%
	Black	19	18%	7	15%	26	17%
	Hispanic	15	14%	2	4%	17	11%
	Multiple	8	8%	2	4%	10	7%
	Unknown	1	1%	1	2%	2	1%
	White	57	55%	29	63%	86	57%
Commercial and Artistic Production Technologies		104	69%	46	31%	150	100%
35	American Indian/Alaska Na			3	2%	3	2%
	Asian	2	17%	5	3%	7	4%
	Black			33	18%	33	17%
	Hawaiian/Pacific Islander			1	1%	1	1%
	Hispanic	5	42%	27	15%	32	16%
	Multiple	1	8%	4	2%	5	3%
	Unknown			7	4%	7	4%
	White	4	33%	102	56%	106	55%
Construction Technologies		12	6%	182	94%	194	100%
40	American Indian/Alaska Na			1	1%	1	1%
	Asian	1	4%	2	1%	3	2%
	Black	3	12%	21	12%	24	12%
	Hawaiian/Pacific Islander			1	1%	1	1%
	Hispanic	3	12%	28	16%	31	16%
	Multiple	3	12%	2	1%	5	3%
	Unknown	1	4%	9	5%	10	5%
	White	14	56%	110	63%	124	62%
Engineering Technologies		25	13%	174	87%	199	100%

North Carolina Community College System
Semester Curriculum Unduplicated Student
Enrollment by Race, Gender, and Program - Summer 2018
CURSTS130 - Last Refresh on: 5/21/2019

Numbers represent the following degrees only: Associate, Diploma, and Certificate. College Transfer Pathway and Transitional students are not included.

Wake TCC

45	American Indian/Alaska Na	8	1%	1	1%	9	1%
	Asian	47	5%	4	2%	51	5%
	Black	256	28%	43	24%	299	27%
	Hawaiian/Pacific Islander	4	0%			4	0%
	Hispanic	132	14%	23	13%	155	14%
	Multiple	31	3%	5	3%	36	3%
	Unknown	26	3%	6	3%	32	3%
	White	409	45%	95	54%	504	46%
Health Sciences		913	84%	177	16%	1,090	100%

50	Black			4	12%	4	12%
	Hispanic			4	12%	4	12%
	Multiple			1	3%	1	3%
	Unknown			3	9%	3	9%
	White	1	100%	21	64%	22	65%
Industrial Technologies		1	3%	33	97%	34	100%

55	American Indian/Alaska Na	4	1%	1	1%	5	1%
	Asian	16	4%	4	3%	20	4%
	Black	183	42%	28	23%	211	38%
	Hawaiian/Pacific Islander	1	0%			1	0%
	Hispanic	64	15%	10	8%	74	13%
	Multiple	16	4%	3	2%	19	3%
	Unknown	5	1%	2	2%	7	1%
	White	150	34%	74	61%	224	40%
Public Service Technologies		439	78%	122	22%	561	100%

60	American Indian/Alaska Na	1	17%			1	1%
	Asian			5	5%	5	4%
	Black	1	17%	15	14%	16	14%
	Hawaiian/Pacific Islander			1	1%	1	1%
	Hispanic			16	15%	16	14%
	Multiple	1	17%	1	1%	2	2%
	Unknown			2	2%	2	2%
Transportation Systems Technologies		6	5%	110	95%	116	100%

Total	American Indian/Alaska Na	27	1%	20	1%	47	1%
	Asian	273	6%	230	6%	503	6%
	Black	1,240	28%	709	19%	1,949	24%
	Hawaiian/Pacific Islander	8	0%	9	0%	17	0%
	Hispanic	608	14%	403	11%	1,011	12%
	Multiple	167	4%	103	3%	270	3%
	Unknown	137	3%	113	3%	250	3%
	White	2,013	45%	2,133	57%	4,146	51%

Wake TCC Total		4,473	55%	3,720	45%	8,193	100%
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Source: NCCCS CURSTS130

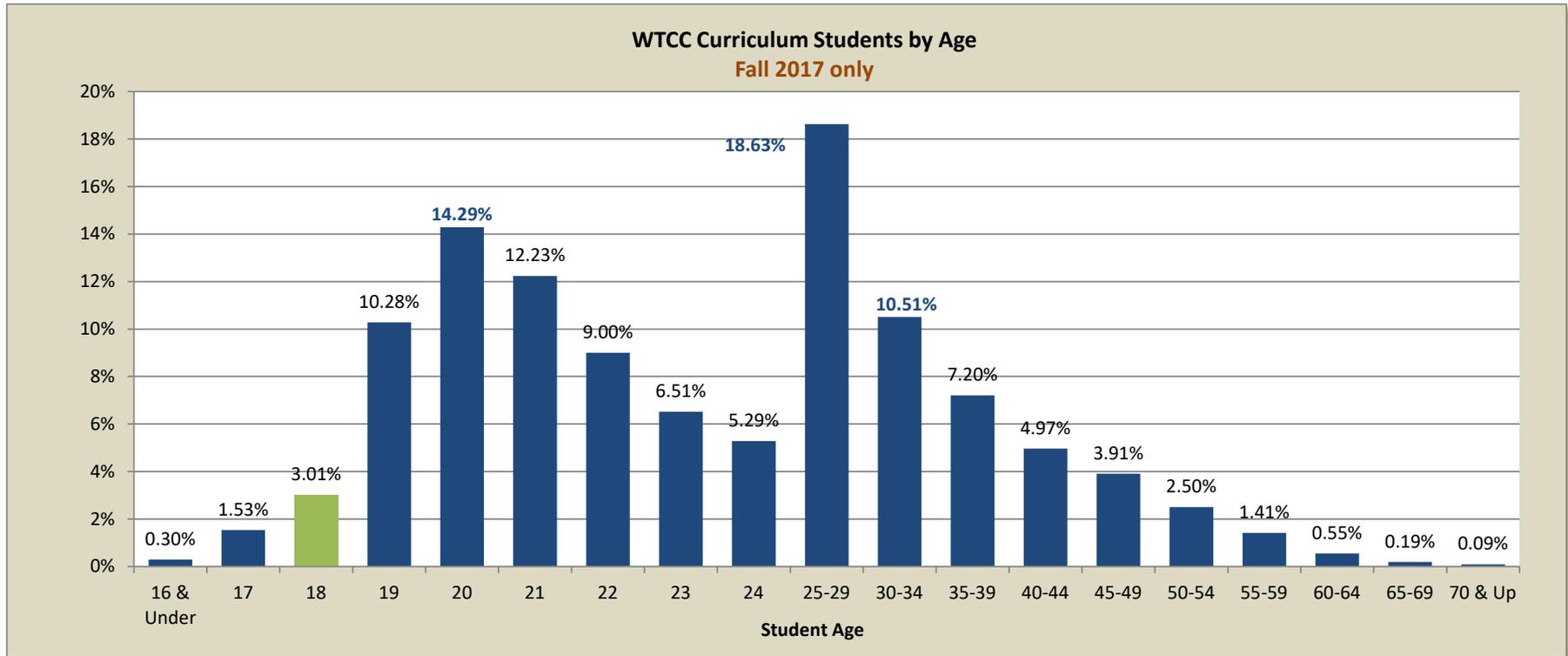
North Carolina Community College System
Semester Unduplicated Curriculum Student Enrollment by Age, Ethnicity, and Gender
 Reporting Year: 2017-2018, "Fall 2017" semester data only
 CURSTS101 Last Refresh on : 5/21/2019

Wake Technical Community College

Fall 2017 only		American Indian/Alaska Native		Asian		Black		Hawaiian/Pacific Islander		Hispanic		Multiple		Unknown		White		Total		Total Enrollment
		Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	
16 & Under	0.30%			8	3	13	4			12	5	1	1	2	2	10	5	46	20	66
17	1.53%	2		23	10	57	19	1		30	22	2		8	5	95	68	218	124	342
18	3.01%	2	1	24	15	66	27			64	29	11	3	10	11	239	168	416	254	670
19	10.28%	5	2	50	51	243	218	2	4	217	157	46	29	27	26	578	637	1,168	1,124	2,292
20	14.29%	8	8	58	87	295	284	3	2	296	219	86	74	42	46	725	953	1,513	1,673	3,186
21	12.23%	2	8	60	84	308	276	4	3	252	205	47	50	31	42	589	766	1,293	1,434	2,727
22	9.00%	9	8	51	69	238	194	1	1	156	143	37	42	20	29	470	539	982	1,025	2,007
23	6.51%	5	3	50	40	185	129	1	1	98	98	28	26	21	21	344	402	732	720	1,452
24	5.29%	4	5	42	42	166	99	1	1	82	71	33	20	11	10	286	306	625	554	1,179
25-29	18.63%	8	7	124	100	697	363	1	4	287	165	90	59	66	70	1,090	1,023	2,363	1,791	4,154
30-34	10.51%	8	2	67	43	542	191	1	4	131	70	36	24	52	30	595	547	1,432	911	2,343
35-39	7.20%	6	7	63	30	388	163	2		102	48	22	15	29	24	389	317	1,001	604	1,605
40-44	4.97%	3	4	59	19	298	114	1		63	19	11	3	25	18	280	190	740	367	1,107
45-49	3.91%	1	3	35	13	232	98	1		46	11	8	6	15	6	250	147	588	284	872
50-54	2.50%	2	1	17	5	174	74			28	6	3	3	14	6	149	75	387	170	557
55-59	1.41%	1	1	3	1	97	40			18	1	3	1	3	9	89	48	214	101	315
60-64	0.55%	1		1	1	32	21			8	1			3	1	34	20	79	44	123
65-69	0.19%				1	13	9			3				1		7	8	24	18	42
70 & Up	0.09%					8	2						1			4	5	13	7	20
Unduplicated Total		67	60	735	614	4,052	2,325	19	20	1,893	1,270	465	356	380	356	6,223	6,224	13,834	11,225	22,293

**Students may select multiple ethnic categories

North Carolina Community College System
Semester Unduplicated Curriculum Student Enrollment by Age, Ethnicity, and Gender
 Reporting Year: 2017-2018, "Fall 2017" semester data only
 CURSTS101 Last Refresh on : 5/21/2019



WTCC	Average Age		
	Curriculum	Cont. Ed.	Overall
Female	28	39	34
Male	26	38	32

Source: Quick Facts/Entrinsik Informer 2017-2018 data

Wake Technical Community College
Curriculum Enrollment by Primary Academic Program
Academic Year 2017-2018

Data Source: Colleague / Entrinsik Informer
 Last updated: 1/21/2019

Division	Primary Academic Program	Program Title	31. 2017FA	32. 2018SP	33. 2018SU
Academic Support - ASTR Academic Support - ASTR Total Applied Engineering & Technologies	A10300	Associate in General Education	52	40	9
			52	40	9
	A20140	Environmental Science Technology	2		
	A20180	Biopharmaceutical Technology	120	111	46
	A30220	Interior Design	63	55	27
	A35100	Air Conditioning, Heating and Refrigeration Technology	134	131	75
	A35130	Electrical Systems Technology	82	82	33
	A35190	Construction Management Technology	149	156	68
	A35220	Electrical/Electronics Technology	1		
	A40100	Architectural Technology	80	84	34
	A40140	Civil Engineering Technology	61	47	20
	A40160	Computer Engineering Technology	1	1	
	A40200	Electronics Engineering Technology	77	81	45
	A40220	Geospatial Technology		1	
	A40240	Industrial Engineering Technology	2	2	1
	A40260	Landscape Architecture Technology	1	2	
	A40320	Mechanical Engineering Technology	127	105	57
	A40380	Surveying Technology	1	1	
	A40420	Geomatics Technology	24	33	18
	A40430	Mission Critical Operations	4	1	1
	A50190	Facility Maintenance Technology	13	15	3
	A50340	Mechanical Drafting Technology	6	4	1
	A50420	Welding Technology	96	96	34
	A60160	Automotive Systems Technology	153	159	75
	A6024B	Heavy Equipment & Transport Technology/Construction Equipment Systems	2	1	
	A60410	Agricultural Systems Technology	35	35	16
	A60450	Construction Equipment Systems Technology	23	26	9
	A60460	Diesel and Heavy Equipment Technology	29	27	8
		Biopharmaceutical Technology: Biopharmaceutical Manufacturing and Quality	2		
	C20180C	Biopharmaceutical Technology - CCP	1		
		Biopharmaceutical Technology: Advanced Biopharmaceutical Practices		1	
	C20180E	Biopharmaceutical Technology: Pharmaceutical Basics		1	
	C30220A	Residential Interior Design	1	2	
	C30220B	Décor Focus Interior Design			1
	C30220CH	Interior Design - CCP	3	2	
	C35100B	Air Conditioning, Heating and Refrigeration Technology	10	5	2
	C35100C	Air Conditioning, Heating and Refrigeration Technology: Commercial	1	1	
	C35100CH	Air Conditioning, Heating and Refrigeration Technology – CCP	1	2	
	C35100E	Air Conditioning, Heating and Refrigeration Technology: Building Automation		2	1
	C35100F	Air Conditioning, Heating and Refrigeration Technology: Commercial Refrigeration		1	
	C35130	Electrical Systems Technology	4	2	
	C35130B	Electrical Systems Technology: Commercial Wiring	1		
	C35130D	Electrical Systems Technology: Wiring Methods	1	2	
	C35190C	Construction Management Technology: Basic		2	1
	C35190CH	Construction Management Technology - CCP	3	2	1
		Construction Management Technology: Basic Construction Estimating	1	1	
	C35190E	Construction Management Technology: Construction Safety Management	4	2	1
	C35240A	Basic Heavy Equipment Operator		1	
	C35300D	Plumbing: Plumbing Concepts I	1	1	
	C40100A	Architectural Technology: Architectural CAD	4	4	
	C40100AH	Architectural Technology – CCP	2	1	
	C40100B	Architectural Technology: Building Information Modeling			1
	C40100C	Architectural Technology: Architectural Planning Design	2	2	
C40100F	Architectural Technology: Landscape Design	2	1		
C40100G	Architectural Technology: Plant Identification	2	1	2	
C40140A	Civil Engineering Technology: Office/CAD	2	3		
	Computer Engineering Technology: C Programming Open Source Development		1		
C40200A	Electronics Engineering Technology: Basic Electronics	2	2	3	
C40200CH	Electronics Engineering Technology – CCP	1	2		
C40200F	Electronics Engineering Technology: Instrumentation	1	2	1	
C40240A	Industrial Engineering Technology: Industrial Management	1	1		
	Mechanical Engineering Technology – CCP – NC-TAP (Replaced C40320AP)			14	
C40320B	Mechanical Engineering Technology: Mechanical Design	3			

Wake Technical Community College
Curriculum Enrollment by Primary Academic Program
Academic Year 2017-2018

Data Source: Colleague / Entrinsik Informer
 Last updated: 1/21/2019

Division	Primary Academic Program	Program Title	31. 2017FA	32. 2018SP	33. 2018SU
	C40320CH	Mechanical Engineering Technology - CCP	2	1	
	C40320G	Mechanical Engineering Technology: Additive Manufacturing			1
	C40320H	Mechanical Engineering Technology: Mechanical Drafting		1	2
	C40420A	Geomatics Technology: CAD			1
	C40420CH	Geomatics Technology – CCP	1		
	C50420B	Welding Technology	16	17	1
	C50420CH	Welding Technology - CCP	4	8	
	C50420D	Welding Technology: Computer Controlled Welding	4	2	
	C60450BC	Construction Equipment Systems Technology: Fuel Injection, Electrical & Electronics		1	
	C60460BB	Diesel and Heavy Equipment Technology: Hydraulics, Engines and Transmission Forklift	1	2	
	D35100A	Air Conditioning, Heating and Refrigeration Technology	22	20	6
	D35130	Electrical Systems Technology	12	8	1
	D35240	Heavy Equipment Operator	8	8	1
	D35300	Plumbing	6	3	1
	D35300A	Plumbing: Residential – (Replaced D35300)	8	10	11
	D35300B	Plumbing: Commercial – (Replaced D35300)	1	4	2
	D35340	Heavy Equipment Operation, Management and Service – (Replaced D35240)		1	1
	D50420	Welding Technology	16	15	1
	D60410	Agricultural Systems Technology	1		
Applied Engineering & Technologies Total			1444	1407	628
Arts, Humanities, & Social Sciences	A10100	Associate in Arts	6219	5686	2187
	A10200	Associate in Fine Arts	1	1	
	A1020A	Associate in Fine Arts: (Pre-Major: Art)	7	4	
	A1020D	Associate in Fine Arts: (Pre-Major: Music)	6	4	
	A10600	Associate in Fine Arts in Visual Arts (Replaced A1020A)	143	132	39
	D10100	Transfer Core Diploma (Arts)		1	
Arts, Humanities, & Social Sciences Total			6376	5828	2226
Business & Public Services Technologies	A25100	Accounting	358	340	151
	A25110	Hospitality Management	92	82	46
	A25120	Business Administration	137	92	30
	A25120A	Business Administration: General Business Administration	669	692	281
	A25120G	Business Administration: Global Business Management	39	44	18
	A25120H	Business Administration: Human Resources Management	193	194	88
	A25120M	Business Administration: Marketing	139	128	60
	A2512C	Business Administration/Human Resources Management	54	33	6
	A25170	Global Logistics Technology	13	11	2
	A25350	Business Analytics	89	82	37
	A25610D	Business Administration	2	3	1
	A25610G	Business Administration	10	10	3
	A25620D	Supply Chain Management: Distribution Management (Replaced A25610D)	15	22	8
	A25620G	Supply Chain Management: Global Logistics Technology (Replaced A25610G)	36	39	17
	A25800	Accounting and Finance (Replaced A25100)			2
	A55130	Baking & Pastry Arts	91	86	40
	A55140	Cosmetology	126	115	53
	A55150	Culinary Arts	158	148	59
	A55180	Criminal Justice Technology	335	286	104
	A5518A	Criminal Justice Technology/Latent Evidence	66	46	13
	A5518C	Criminal Justice Technology Forensic Science (Replaced A5518A)	31	44	17
	A55200	Culinary Technology	1		
	A55220	Early Childhood Education	403	403	178
	A55240	Fire Protection Technology	86	68	23
	A60130	Collision Repair and Refinishing Technology	25	27	6
	C25100A	Accounting: Payroll Accounting Clerk	8	5	5
	C25100B	Accounting: Income Tax Preparer	7	4	2
	C25100C	Accounting	15	9	5
	C25100CH	Accounting - Accounting Prep	3	2	1
	C25100D	Accounting Software Applications	6	4	4
	C25100E	CPA Exam Preparation: Financial	7	10	4
	C25100F	CPA Exam Preparation: Regulation	1	1	
	C25100G	CPA Exam Preparation: Audit	2	4	3
	C25110A	Event Management	1	1	
	C25110B	Hotel Management	1		
	C25110D	Hospitality Restaurant Management	1	1	
	C25110E	Procurement Management		1	
	C25110G	Hospitality Event Coordinator – CU & CCP (Replaced C25110A)		1	
	C25110H	Hospitality Management – CU & CCP (Replaced C25110B)		2	1

Wake Technical Community College
Curriculum Enrollment by Primary Academic Program
Academic Year 2017-2018

Data Source: Colleague / Entrinsik Informer
 Last updated: 1/21/2019

Division	Primary Academic Program	Program Title	31. 2017FA	32. 2018SP	33. 2018SU
	C25120A	Business Administration: Sales Development	1		
	C25120B	Business Administration: Customer Service	2	1	1
	C25120C	Business Administration: Entrepreneurship - CU & CCP	21	15	4
	C25120D	Business Administration: Business Core	25	20	9
	C25120DH	Business Administration: Business Core - CCP	59	64	6
	C25120F	Business Administration: Leadership	6	4	3
	C25120GB	Business Administration: Global Business Management - International Business	1	2	4
	C25120HA	Business Administration: Human Resources Management - Human Resources Administration	3	3	1
	C25120HB	Business Administration: Human Resources Management - Human Resources Management	6	7	5
	C25120MM	Business Administration: Marketing - Marketing & Sales	5	4	5
	C25350A	Business Analytics: Business Intelligence - CU & CCP	37	37	1
	C25350B	Business Analyst	17	15	3
	C25350C	Business Analytics: Marketing Analytics - CU & CCP	11	4	2
		Business Analytics: Logistics Analytics - CU & CCP		2	
	C25350F	Business Analytics: Finance Analytics - CU & CCP	3	6	2
	C25620GA	Supply Chain Management: Global Logistics Technology - Logistics Core - CU & CCP (Replaced C25610GA)			2
	C25620GB	Supply Chain Management: Global Logistics Technology - International Logistics (Replaced C25610GB)			1
	C25620GC	Supply Chain Management: Global Logistics Technology - Supply Chain	2	2	2
	C55130A	Baking & Pastry Arts	5	3	2
	C55140	Cosmetology (PRISON ONLY) - (Replaced D55140)	11	23	20
	C55150A	Culinary Arts	2	2	1
	C55180A	Principles of Corrections	2	1	
	C55180B	Criminal Justice Technology: Introduction to Law Enforcement - CU & CCP	89	16	10
	C55180H	Criminal Justice Technology: Homeland Security	2	1	
	C55180I	Criminal Justice Technology: Intelligence Analysis	2	3	1
	C55180L	Law Enforcement Operations	3		2
	C5518C	Crime Scene Technician (Replaced C5518A)	1		1
	C55220A	Early Childhood Education: ECE Administrators	1	1	
	C55220D	Early Childhood Education (Use C55220H for CCP)	36	29	15
	C55220E	Early Childhood Education: School Age	15	13	4
	C55220F	Early Childhood Education: Family Child Care	1	1	
	C55220G	Early Childhood Education: Preschool Foundations		1	1
	C55220H	Early Childhood Education - CCP	16	16	1
	C55230	Esthetics Technology	16	15	
	C55240C	Fire Protection Technology: Fire Management	2	1	3
	C55290	Infant / Toddler Care	20	12	5
	C55430	Lateral Entry	3	2	2
	D25100	Accounting	21	24	18
	D25110	Hospitality Management (In previous years, program had a suffix of A)	7	8	2
	D55130	Baking & Pastry Arts	8	5	
	D55140A	Cosmetology - /CU & CCP	32	22	1
	D55150	Culinary Arts	5	7	2
	D55220A	Early Childhood Education	23	20	9
Business & Public Services Technologies Total			3742	3454	1417
Computer Technologies (CT)	A25130	Computer Programming	61	36	8
	A25150	Database Management	2		
	A25150A	Database Management: Administrator	14	11	2
	A25150B	Database Management: Developer	7	5	3
	A25260	Computer Information Technology	85	45	27
	A25270	Information Systems Security	111	67	39
	A25290	Web Technologies	8	6	2
	A25290A	Web Technologies-Web Developer	10	7	3
	A25290B	Web Technologies-Web Designer	14	9	1
	A25310	Medical Office Administration	313	220	67
	A25310B	Medical Office Administration: Medical Billing and Coding (Replaced A25310)	61	95	95
	A25310H	Medical Office Administration: Healthcare Administration (Replaced A25310)	43	66	39
	A25310P	Medical Office Administration: Medical Office Professional (Replaced A25310)	55	62	31
	A25340	Networking Technology	56	28	16
	A25360	Office Administration (terminated FA09)	2	1	
	A25370	Office Administration/Legal (begins Fall 09)	83	72	13
	A25370F	Office Administration: Office Finance	7	7	2
	A25370L	Office Administration: Legal Office	16	16	4
	A25370P	Office Administration: Office Professional	22	37	16
	A25370S	Office Administration: Office Software	4	8	2
	A25450	Simulation & Game Development	18	12	5
	A25450A	Simulation and Game Development: Art & Modeling	199	174	80

Wake Technical Community College
Curriculum Enrollment by Primary Academic Program
Academic Year 2017-2018

Data Source: Colleague / Entrinsik Informer
 Last updated: 1/21/2019

Division	Primary Academic Program	Program Title	31. 2017FA	32. 2018SP	33. 2018SU
	A25450P	Simulation and Game Development: Programming	126	121	53
	A25500D	Computer Technology Integration - Data Storage & Virtualization	17	11	2
	A25500H	Computer Technology Integration - Healthcare Business Informatics	2	2	
	A25590	Computer Technologies	1	1	1
	A25590CC	IT – Software Development (CBE Program)			1
	A25590CE	IT – Computer Engineering	43	62	33
	A25590CP	IT - Computer Programming & Development (Replaced A25130)	182	206	135
	A25590CS	IT – Cyber Security (Replaced A25270)	146	190	133
	A25590DM	IT - Web Designer (Replaced A25290B)	52	47	21
	A25590DS	IT - Data Science & Programming Support Services (Replaced A25150B)	111	106	63
	A25590HB	IT - Healthcare Business Informatics (Replaced A25500H)	22	24	13
	A25590MA	IT - Mobile Applications Developer (Replaced D25290)	20	26	10
	A25590NC	IT – Network Management (CBE Program)			1
	A25590NM	IT - Network Management (Replaced A25340)	176	184	123
	A25590SV	IT - Storage and Virtualization (Replaced A25500D)	30	32	22
	A25590SW	Software and Web Development	59	58	23
	A25590TS	IT - Technical Support (Replaced A25260)	95	96	40
	A25590WD	IT - Web Developer (Replaced A25290A)	67	64	39
	A30100	Advertising & Graphic Design	263	265	126
	C25130A	Computer Programming: JAVA Programming	1		
	C25130H	Computer Programming: Fundamentals of Computer Programming	3	1	
	C25150D	Database Management	1	1	
	C25260G	Computer Information Technology: Hardware Troubleshooting	1	1	
	C25260M	Computer Information Technology: IT Foundations	1		
	C25270C	Information Systems Security: Cisco Security	1		
	C25270I	Information Systems Security	3	1	
	C25290A	Web Technologies: Web Developer	2	1	
	C25310A	Medical Office Administration: Medical Office Specialist	3	1	
	C25310C	Medical Office Administration: Medical Transcription Specialist	1	1	
	C25310P	Medical Office Administration: Medical Office Professional (Replaced C25310A)	8	7	2
	C25340C	Networking Technology: Cisco Certified Network Associate (CCNA)	1	1	
	C25340J	Networking Technology: Microsoft Certified Systems Administrator (MCSA)	1		
	C25370A	Office Administration/Office Specialist (begins FA09)	1	1	
	C25370C	Microsoft Office Specialist	1		
	C25370L	Office Administration: Legal Office (Replaced C2537AA)	1	2	
	C25370P	Office Administration: Office Professional (Replaced C25370A)		2	
	C25370S	Office Administration: Office Software (Replaced C25370C)	3	4	
	C25370SA	Office Administration: Office Software - CCP		1	
	C25450A	Simulation and Game Development: Modeling and Animation	1		
	C25450AA	Introduction to Simulation and Game Development – CCP	6	4	1
	C25450B	Simulation and Game Development: Production		1	
	C25450C	Simulation and Game Development: Mobile Game Development	2		
	C25450D	Simulation and Game Development: Fundamentals I for Simulation and Game Development	1		
	C25450E	Simulation and Game Development: Fundamentals II for Simulation and Game Development		1	
	C25450G	Simulation and Game Development: Business for Simulation and Game Development		1	1
	C25450H	Simulation and Game Development: Programming for Simulation and Game Development	2		1
	C25590AD	IT - Advanced Web Developer (Replaced C25290F)	2	2	
	C25590CA	IT - Cisco Network Associate (Replaced C25340C)	4	5	2
	C25590CC	IT - C++ Programming (Replaced C25130C)	1	4	1
	C25590CP	IT - Cisco Network Professional (Replaced C25340I)	2	1	1
	C25590CS	IT - Cybersecurity Support (Replaced C25130D)	3	1	
	C25590CX	IT – Cisco Security (Replaced C25270C)	1		
	C25590CZ	IT - C# Programming (Replaced C25130D)	1	2	1
	C25590DM	IT - Web Designer (Replaced C25290C)	4	4	1
	C25590DV	IT - Front End Developer	3	3	1
	C25590FA	Information Technology: Computer Technologies Foundations – CCP (Replaced C25590XA)	6	6	2

Wake Technical Community College
Curriculum Enrollment by Primary Academic Program
Academic Year 2017-2018

Data Source: Colleague / Entrinsik Informer
 Last updated: 1/21/2019

Division	Primary Academic Program	Program Title	31. 2017FA	32. 2018SP	33. 2018SU
	C25590FB	Information Technology: Computer Programming Foundations – CCP (Replaced C25590XA)	1	6	
	C25590GB	Database Programming - General - Certificate	5	2	1
	C25590HD	IT - Help Desk Technician (Replaced C25260K)		2	
	C25590HW	IT - Hardware Support and Repair (Replaced C25260G)	1	1	
	C25590JS	IT - JavaScript	2		2
	C25590JV	IT - Java Programming (Replaced C25130A)	2	3	9
	C25590LX	IT - Linux Certified IT Professional (Replaced C25340K)	4	4	1
	C25590MA	IT - Android Application Developer (Replaced C25290E)	1	1	2
	C25590MI	IT - iOS Application Developer (Replaced C25290D)		2	
	C25590NE	IT - .NET Programming			1
	C25590OR	IT - Database Programming: Oracle (Replaced C25150B)	4	2	
	C25590PF	IT - Programming Fundamentals (Replaced C25130H)	2	1	
	C25590PY	IT - Python Programming	6	11	7
	C25590SQ	IT - Database Programming: Microsoft (Replaced C25150D)		1	1
	C25590SS	IT - Database Programming: SAS	2	1	2
	C25590WB	IT – Web Development Basics		2	3
	C25590WD	IT - Web Developer (Replaced C25290A)	3	2	
	C25590WS	IT – Global Windows Security Administrator (Replaced C25270W)	1		
	C30100A	Advertising & Graphic Design: Graphic Design	10	17	5
	C30100AA	Advertising and Graphic Design - CCP			1
	C30100B	Advertising & Graphic Design: Web & Graphic Design	6	6	3
	C30100D	Advertising & Graphic Design: Advanced Graphic Design	2	1	
	C30100E	Advertising & Graphic Design: Design Basics	2	2	
	C30100F	Advertising & Graphic Design: Design Portfolio		1	
	D25270H	Information Systems Security	1		
	D25290	Mobile Content Development	1		
	D25310	Medical Office Administration	12	8	3
	D25310P	Medical Office Administration: Medical Office Professional (Replaced D25310)	4	6	1
	D25340A	Networking Technology	1		
	D25370	Office Administration (begins Fall 09)	7	4	2
	D25370P	Office Administration: Office Professional (Replaced D25370)			1
	D25450A	Simulation & Game Development	1	1	
	D25450B	Simulation & Game Development: Modeling & Design	5	2	3
	D25590DV	IT - Data Storage and Virtualization (Replaced D25340A)	3	1	1
	D25590HF	IT – Hacking and Forensics (Replaced D25270H)	6	6	5
			2770	2635	1362
Computer Technologies (CT) Total	A45110	Associate Degree Nursing (Beginning Fall 2009)	297	301	156
	A45110H	Associate Degree Nursing- Pre Major	929	854	378
	A45260	Dental Hygiene	41	41	21
	A45260H	Dental Hygiene- Pre Major	310	266	129
	A45340	Emergency Medical Science	54	53	24
	A45340H	Emergency Medical Science- Pre Major	32	27	12
	A45380	Human Services Technology	114	115	48
	A4538C	Human Services Technology / Mental Health	72	69	18
	A4538E	Human Services Technology / Substance Abuse	94	86	26
	A45400	Medical Assisting	57	71	39
	A45400H	Medical Assisting- Pre Major	75	66	34
	A45420	Medical Laboratory Technology	44	37	13
	A45420H	Medical Laboratory Technology- Pre Major	49	42	21
	A45580	Pharmacy Technology	30	26	12
	A45580H	Pharmacy Technology- Pre Major	13	13	6
	A45630	Health and Fitness Science	134	131	59
	A45700	Radiography	70	70	41
	A45700H	Radiography- Pre Major	232	208	90
	C45200	Computed Tomography Technology	10	8	
	C4538C	Human Services Technology / Mental Health	2	1	
	C4538E	Human Services Technology/Substance Abuse	1	1	
	C4538ECO	Human Services Technology / Substance Abuse: Counseling	5	4	2
	C4538EI	Human Services Technology / Substance Abuse: Intervention	3	3	1
	C45600	Phlebotomy	5	2	
	C45600H	Phlebotomy- Pre Major	1	4	1
	C45630	Health and Fitness Science Certificate	2	3	3
	C45630H1	Health and Fitness Science: Personal Training - CCP	3		1
	C45630H2	Health and Fitness Science: Group Exercise - CCP			1
	C45840	Nurse Aide - VM	23	15	2
	C45840HS	Nurse Aide – CCP	39	27	1
	D45240	Dental Assisting	21	17	16
	D45240H	Dental Assisting- Pre Major	27	24	15
	D45400	Medical Assisting	7	5	
	D45400H	Medical Assisting- Pre Major	16	7	7
	D45580H	Pharmacy Technology- Pre Major			1
	D45750	Therapeutic Massage	10	10	11

Computer Technologies (CT) Total
 Health Sciences

Wake Technical Community College
Curriculum Enrollment by Primary Academic Program
Academic Year 2017-2018

Data Source: Colleague / Entrinsik Informer

Last updated: 1/21/2019

Division	Primary Academic Program	Program Title	31. 2017FA	32. 2018SP	33. 2018SU
	D45750H	Therapeutic Massage- Pre Major	8	8	8
	D45800	Magnetic Resonance Imaging	7	5	7
Health Sciences Total			2837	2620	1204
Mathematics & Sciences (also Pre-Engineering)	A10400	Associate in Science	2859	2636	1107
	A10400EC	Associate in Early College	248	177	7
	A1040D	Associate in Science - Pre Major Engineering	40	26	8
	A10500	Associate in Engineering	832	813	385
	D10400	Transfer Core Diploma (Science)	4	2	2
Mathematics & Sciences (also Pre-Engineering)	Total		3983	3654	1509
Total					
Grand Total			21204	19638	8355

Students may change programs from semester to semester.

Students may be registered for multiple programs within the same semester; however, this table only shows their PRIMARY program.

WAKE TECHNICAL COMMUNITY COLLEGE
Degrees Awarded by Program and Academic Year

Data Source: Colleague / Entrisink Informer (August 1 through July 31)

COMPLETIONS						
Division	Acad Program	Program Name	2014-2015	2015-2016	2016-2017	2017-2018
Applied Engineering & Technologies	A20140	Environmental Science Technology	5	7	3	
	A20180	BioPharmaceutical Technology	14	15	16	15
	A30220	Interior Design	5	9	7	13
	A35100	Air Conditioning, Heating & Refrigeration	33	19		
		Air Conditioning, Heating & Refrigeration Technology			22	24
	A35130	Electrical Systems Technology	10	12		
		Electrical System Technology			8	11
	A35190	Construction Management Technology	12	12	30	20
	A35220	Electrical/Electronics Technology	2			
	A40100	Architectural Technology	9	10	12	8
	A40140	Civil Engineering Technology	11	6	4	9
	A40160	Computer Engineering Technology	7	2	5	1
	A40200	Electronics Engineering Technology	6	10	17	9
	A40240	Industrial Engineering Technology	3	3	3	1
	A40260	Landscape Architecture Technology	1	1	8	
	A40320	Mechanical Engineering Technology	9	11	13	27
	A40380	Surveying Technology	5		1	1
	A40420	Geomatics Technology	3	2	3	2
	A40430	Mission Critical Operations				1
	A50340	Mechanical Drafting Technology	6	4	8	3
	A50420	Welding Technology	4	4	16	15
	A60160	Automotive Systems Technology	24	25	28	26
	A60240	Heavy Equipment & Transport Technology	2			
		Heavy Equipment and Transport Technology			1	1
	A6024B	Heavy Equipment & Transport Technology/Construction Equipment Systems	2	1		
		Heavy Equipment and Transport Tech / Construction Equip Sys				1
	A60410	Agricultural Systems Technology	9	7	16	17
	A60450	Construction Equipment Systems Technology	14	14	16	15
	A60460	Diesel and Heavy Equipment Technology	10	14		
		DIESEL AND HEAVY EQUIPMENT TECHNOLOGY			16	15
	C20140A	Environmental Education - Certificate	1	1		
	C20180B	BioPharmaceutical Technology	18	17		
		Biopharmaceutical Technology: Biopharmaceutical Regulations			38	30
	C20180C	Biopharmaceutical Manufacturing and Quality - Certificate	13	11		
		Biopharmaceutical Tech: Biopharm Manufacturing and Quality			30	25
	C20180D	Biopharmaceutical Technology	12	9		
		Biopharmaceutical Technology: Advanced Biopharm Practices			29	21
	C20180E	Biopharmaceutical Technology	7	13		
		Biopharmaceutical Technology: Pharmaceutical Basics			30	33
	C20180HS	BioPharmaceutical Technology		4		
	C30220A	Residential Interior Design				12
	C30220B	Decor Focus Interior Design				11
	C30220C	Commercial Interior Design				9
	C35100B	Air Conditioning, Heating & Refrigeration Tech	68	11		
		Air Conditioning, Heating and Refrigeration Technology			44	33
	C35100C	Air Conditioning, Heating & Refrigeration Tech: Comm	48	26		
		Air Condition, Heat and Refriger Tech: Commercial			41	6
	C35100D	Air Conditioning, Heating & Refrigeration Tech: Design Cert	26	23		
		Air Condition, Heat and Refrigeration Tech: Design			26	16
	C35100E	Air Condition, Heat and Refriger Tech: Building Automation			1	20
	C35100F	Air Condition, Heat and Refriger Tech: Commercial Refriger				26
	C35130	Electrical Systems Technology	18	17	44	27
	C35130A	Electrical System Technology: Residential Wiring				1
	C35130B	Electrical System Technology: Commercial Wiring				2
	C35130C	Electrical System Technology: Industrial Wiring				1
	C35130D	Electrical System Technology: Wiring Methods				33
	C35190B	Construction Management Technology		1		
	C35190C	Construction Management Technology	7	8		
		Construction Management Technology: Basic			46	33
	C35190D	Construction Management Technology	7	8		
		Construction Management Tech: Basic Construction Estimating			23	16
	C35190E	Construction Management Technology	15	4		
		Construction Management Tech: Construction Safety Management			44	28
	C35220B	Electrical/Electronics Technology: Residential Wiring Methods		4		
	C35240A	Basic Heavy Equipment Operator			14	4
	C35300A	Plumbing Applications & Diagrams	1			
	C35300B	Plumbing: Modern Plumbing Codes & Blueprint Reading		1		
	C35300C	Plumbing		1		
	C35300D	Plumbing	2	2		
		Plumbing: Plumbing Concepts I			17	6
	C35300E	Plumbing Concepts II - Certificate	1			
		Plumbing: Plumbing Concepts II			18	6
	C40100A	Architectural Technology: Architectural CAD	7	3	19	12
	C40100B	Building Information Modeling	2			
		Architectural Technology: Building Information Modeling			7	7
	C40100D	Architectural Tech: Architectural and Landscape Illustration			1	
	C40100F	Landscape Design	1	3		
		Architectural Technology: Landscape Design			2	2
	C40100G	Architectural Technology: Plant Identification				1
	C40140A	Civil Engineering Technology: Civil Design		2		
		Civil Engineering Technology: Office and CAD			3	12
	C40140B	Civil Engineering Technology	3			
		Civil Engineering Technology: Field Technician			1	8
	C40140C	Civil Engineering Technology	3	1		
		Civil Engineering Technology: Design				8
	C40200A	Electronics Engineering Technology: Basic Electronics	5	3		
		Electronics Engineering Technology : Basic Electronics			24	3
	C40200B	Electronics Engineering Technology: PLC Programming	9	1	9	8
	C40200D	Electronics Engineering Technology	2			
	C40200E	Electronics Engineering Technology	1			
		Electronics Engineering Technology: SCADA Systems			2	

WAKE TECHNICAL COMMUNITY COLLEGE
Degrees Awarded by Program and Academic Year

Data Source: Colleague / Entrisik Informer (August 1 through July 31)

COMPLETIONS						
Division	Acad Program	Program Name	2014-2015	2015-2016	2016-2017	2017-2018
	C40200F	Electronics Engineering Technology: Instrumentation			1	
	C40200G	Electronics Engineering Technology: Embedded Systems				4
	C40240A	Industrial Engineering Technology: Industrial Management		2		
	C40240C	Industrial Engineering Technology: Advanced Quality		2		
	C40240D	Industrial Engineering Technology: Manufacturing Process Control	1			
	C40260A	Landscape Architecture Technology: Landscape Architecture	6			
	C40260D	Landscape Architecture Technology		2		
	C40320B	Mechanical Engineering Technology: Mechanical Design	7	6	29	25
	C40320C	Mechanical Engineering Technology: Thermal Mechanics	3	5	12	22
	C40320D	Mechanical Engineering Technology: Materials Engineering	5	6		
		Mechanical Engineering Tech.: Materials Engineering			27	26
	C40320E	Mechanical Engineering Technology: Engineering Management	2	3		
		Mechanical Engineering Tech.: Engineering Management			1	
	C40320F	Mechanical Engineering Technology: Engineering Fundamentals		1		
	C40320G	Mechanical Engineering Technology: Additive Manufacturing			16	32
	C40320H	Mechanical Engineering Technology: Mechanical Drafting			13	31
	C40320I	Mechanical Engineering Technology: Mechatronics				3
	C40420A	Geomatics Technology	1	1		
		Geomatics Technology: CAD			7	10
	C40420B	Geomatics Technology: Field Technician			3	7
	C40420C	Geomatics Technology	3			
		Geomatics Technology: Design			1	2
	C40430A	Mission Critical Operations: Introduction to MCO				1
	C40430B	Mission Critical Operations: Critical Electrical Systems				1
	C40430C	Mission Critical Operations: Critical Control Systems				1
	C40430D	Mission Critical Operations: Mission Critical Operations				1
	C50190B	Facility Maintenance Technology: HVACR				9
	C50190D	Facility Maintenance Technology: Basic Facilities Tech I				10
	C50190E	Facility Maintenance Technology: Basic Facilities Tech II				3
	C50340B	Mechanical Drafting Technology	2	4	7	1
	C50420	Welding Technology	2			
	C50420B	Welding Technology	13	33	35	51
	C50420C	Welding Technology		2		
		Welding Technology: Fabrication Design			6	2
	C50420D	Welding Technology		12		
		Welding Technology: Computer Controlled Welding			30	12
	C60130A	Collision Repair and Refinishing Technology - Fundamentals		4		
		Collision Repair and Refinishing Technology: Fundamentals			7	3
	C60450BB	Construction Equipment Systems Technology	13	15		
		Construction Equip Syst Tech: Hydraulics, Eng and Transmiss			44	26
	C60450BC	Construction Equipment Systems Technology	17	13		
		Construction Equip Syst: Fuel Inject, Electric and Electron			36	14
	C60460BB	Diesel & Heavy: Hydraulics, Engines and Transmiss Forklift			36	18
	C60460BC	Diesel and Heavy: Fuel Inject, Electric and Electron Fork			21	17
	D35100A	Air Conditioning, Heating & Refrigeration	25	16		
		Air Conditioning, Heating and Refrigeration Technology			23	22
	D35130	Electrical Systems Technology	5	5	5	2
	D35240	Heavy Equipment Operator		5		
		Heavy Equipment Operator (Diploma)			4	2
	D35300	Plumbing	4	4		
		Plumbing (Diploma)			15	3
	D35300A	Plumbing: Residential				3
	D50340	Mechanical Drafting Technology	1		1	1
	D50340A	Mechanical Drafting Technology	1			
	D50420	Welding Technology	9	2	10	2
	D60410	Agricultural Systems Technology			12	12
		Agricultural Systems Technology	5	7		
	D60450	Construction Equipment Systems Technology		6	12	10
	D60460	DIESEL AND HEAVY EQUIPMENT TECHNOLOGY	1	5	12	9
Applied Engineering & Technologies Total			609	523	1192	1093
Arts, Humanities, & Social Sciences	A10100	Associate in Arts	701	771	1190	976
	A1020A	Associate in Fine Arts: (Pre-Major: Art)	4	6		
		Associate in Fine Arts Art			4	
	A1020D	Associate in Fine Arts: (Pre-Major: Music)	2	3		
		Associate in Fine Arts Music and Music Education				3
	A10600	Associate in Fine Arts in Visual Arts			9	20
	D10100	Transfer Core Diploma (Arts)	10	1		
		Diploma in Arts			1	
Arts, Humanities, & Social Sciences Total			717	781	1204	999
Business & Public Services Technologies	A25100	Accounting	69	56	58	53
	A25110	Hospitality Management	12	7	16	15
	A25120	Business Administration	114	100	109	55
	A25120A	Business Administration: General Business Administration			28	64
	A25120H	Business Administration		1		
		Business Administration: Human Resources Management			13	16
	A25120M	Business Administration: Marketing			3	9
	A2512C	Business Administration/Human Resources Management	43	46	35	18
	A25170	Global Logistics Technology	13	8	8	2
	A25350	Business Analytics	1	7	10	11
	A25610G	Global Logistics Technology			3	3
	A25620D	Supply Chain Management: Distribution Management				1
	A25620G	Supply Chain Management: Global Logistics Technology			2	4
	A55130	Baking & Pastry Arts	16	8		
		Baking and Pastry Arts			20	12
	A55140	Cosmetology	17	20	15	13
	A55150	Culinary Arts	21	11	28	20
	A55180	Criminal Justice Technology	52	52	59	51
	A5518A	Criminal Justice Technology/Latent Evidence	11	15	15	15
	A5518C	Criminal Justice Technology Forensic Science				4
	A55220	Early Childhood Education	56	47	71	50
	A55240	Fire Protection Technology	8	13	11	14

WAKE TECHNICAL COMMUNITY COLLEGE
Degrees Awarded by Program and Academic Year

Data Source: Colleague / Entrisink Informer (August 1 through July 31)

COMPLETIONS						
Division	Acad Program	Program Name	2014-2015	2015-2016	2016-2017	2017-2018
	C25100A	Accounting: Payroll Accounting Clerk	81	40	59	63
	C25100B	Accounting: Income Tax Preparer	84	22	91	81
	C25100C	Accounting	188	70		
		Accounting: Accounting Core			498	315
	C25100D	Accounting Software Applications	1	12		
		Accounting: Accounting Software Applications			27	28
	C25100E	Accounting: CPA Exam Preparation - Financial			29	17
	C25100F	Accounting: CPA Exam Preparation - Regulation			38	21
	C25100G	Accounting: CPA Exam Preparation - Audit			1	1
	C25110A	Event Management	9	4		
		Hospitality Management: Event			14	4
	C25110B	Hotel Management	4	5		
		Hospitality Management: Hotel			16	6
	C25110C	Entrepreneur	13	3		
		Hospitality Management: Entrepreneur			16	2
	C25110D	Restaurant Management	12	9		
		Hospitality Restaurant Management			36	6
	C25110E	Procurement Management				8
	C25110F	Hospitality Management Core				13
	C25110G	Hospitality Management: Hospitality Event Coordinator				1
	C25110H	Hospitality Management: Hospitality Hotel Operations				7
	C25110J	Foodservice Entrepreneurship				4
	C25120A	Business Administration: Sales Development	7	5		
	C25120B	Business Administration: Customer Service	17	19	87	136
	C25120C	Business Administration: Entrepreneurship	24	28	40	27
	C25120D	Business Administration: Business Core	328	131	473	346
	C25120DH	Business Administration: Business Core				1
	C25120F	Business Administration: Leadership	18	15	39	40
	C25120G	Business Administration: Career Success	1	3	12	15
	C25120GB	Global Business Management: International Business			2	
	C25120H	Business Administration				1
	C25120HA	Business Administration		1		
		Human Resources Management: Human Resources Administration			12	8
	C25120HB	Business Administration	1	18		
		Business Administration: Human Resources Management			89	56
	C25120M	Business Administration: International Marketing	15	15	6	3
	C25120MM	Business Administration		1		
		Business Administration: Marketing and Sales			7	12
	C25120P	Business Administration: Public Administration			1	3
	C2512CA	Business Administration: Human Resources Management	27	17	11	2
	C2512CB	Business Administration: Human Resources Administration	4	6	1	
	C25170A	Global Logistics Technology				1
		Global Logistics: Basics	16	2		
	C25170B	Global Logistics: Distribution Management	13	8		
		Distribution Management			3	2
	C25350A	Business Analytics: Business Intelligence	36	35	51	50
	C25350B	Business Analytics: Business Analytics	4	9		
		Business Analyst			12	16
	C25350C	Business Analytics	9	4		
		Business Analytics: Marketing Analytics			24	16
	C25350D	Business Analytics	13	6		
		Database Analytics			4	2
	C25350E	Business Analytics	3	2		
		Business Analytics: Logistics Analytics			4	6
	C25350F	Business Analytics	6	3		
		Business Analytics: Finance Analytics			15	9
	C25610GA	Business Administration		4		
		Logistics Core			2	
	C25610GB	Business Administration		1		
		Global Supply Chain			2	
	C25620DA	Supply Chain Management: Distribution Management - Core			1	4
	C25620DB	Supply Chain Management: Transportation Management				2
	C25620GA	Supply Chain Management: Logistics Core			31	15
	C25620GB	Supply Chain Management: International Logistics			19	7
	C25620GC	Supply Chain Management: Supply Chain			29	20
	C55130A	Baking & Pastry Arts	15	8		
		Baking and Pastry Arts			67	29
	C55140	Cosmetology			13	
	C55150A	Culinary Arts			58	30
		Culinary Arts	8	4		
	C55180A	Principles of Corrections	3	12	35	40
	C55180B	Criminal Justice Tech: Intro to Law Enforcement	1			
		Criminal Justice Technology: Intro to Law Enforcement			136	78
	C55180H	Criminal Justice Technology: Homeland Security		2		
		Criminal Justice Technology: Homeland Security			13	19
	C55180I	Criminal Justice Technology: Intelligence Analysis			11	17
	C55180L	Law Enforcement Operations			126	72
	C5518A	Criminal Justice Tech: Principles of Identification and Inf.	16	8		
		Criminal Justice: Principles of Identification & Information			17	4
	C5518C	Crime Scene Technician				4
	C55220A	Early Childhood Education: ECE Administrators	3		2	
	C55220B	Early Childhood Education		3		
	C55220D	Early Childhood Education			91	52
		Early Childhood Education: ECE and CDA	22	31		
	C55220E	Early Childhood Education: School Age	5	4	20	13
	C55220G	Early Childhood Education: Preschool Foundations				179
	C55220H	Early Childhood Education				1
	C55230	Esthetics Technology	15	18		
		Esthetics Technology (Certificate)			23	20
	C55240A	Fire Protection Technology: Basic	8	8	24	12
	C55240B	Fire Protection Technology: Loss Control/Investigation	5	5		

WAKE TECHNICAL COMMUNITY COLLEGE
Degrees Awarded by Program and Academic Year

Data Source: Colleague / Entrisink Informer (August 1 through July 31)

COMPLETIONS							
Division	Acad Program	Program Name	2014-2015	2015-2016	2016-2017	2017-2018	
Business & Public Services Technologies Total Computer Technologies (CT)	C55240C	Fire Protection Technology: Loss Control and Investigation		14	5	15	15
		Fire Protection Technology					
		Fire Protection Technology: Fire Management				15	18
	C55290	Early Childhood Education: Infant /Toddler Care	21	28			
		Infant/Toddler Care (Certificate)			89	57	
	C55430	Lateral Entry			1		
		Lateral Entry (Certificate)				7	
	D25100	Accounting				10	11
		Accounting	11	7			
	D25110	Hospitality Management					1
		Hospitality Management	1	1			
	D55130	Baking and Pastry Arts	6	2			
		Baking and Pastry Arts				1	1
	D55140	Cosmetology	6				
	D55140A	Cosmetology	17	10	22	25	
	D55150	Culinary Arts				4	2
		Culinary Arts	6	5			
	D55220A	Early Childhood		11	21		
		Early Childhood Education				27	9
				1561	1072	3132	2516
	A25130	Computer Programming		19	27	30	20
	A25150	Database Management		7	3	5	
	A25150A	Database Management: Administrator		2		4	6
	A25150B	Database Management: Developer		1	1	7	3
	A25260	Computer Information Technology		21	10	60	25
	A25270	Information Systems Security		16	8	42	32
	A25290	Web Technologies		20	13	13	5
	A25290A	Web Technologies: Web Developer				8	3
		Web Technologies-Web Developer			1		
	A25290B	Web Technologies: Web Designer				2	5
		Web Technologies-Web Designer			1		
	A25310	Medical Office Administration		95	87	117	88
	A25310P	Medical Office Administration: Medical Office Professional					15
	A25340	Networking Technology		32	9	56	31
	A25370	Office Administration/Legal (begins Fall 09)		31	31		
		Office Administration				34	27
	A25370F	Office Administration: Office Finance					2
	A25370L	Office Administration: Legal Office					7
	A25370P	Office Administration: Office Professional					6
	A25370S	Office Administration: Office Software					1
	A25450	Simulation & Game Development		30	7		
		Simulation and Game Development				26	10
	A25450A	Simulation and Game Development-Art & Modeling - AAS Degree		1			
		Simulation and Game Development: Art & Modeling				16	20
	A25450P	Simulation and Game Development-Programming - AAS Degree		1	2		
		Simulation and Game Development: Programming				13	17
	A25500D	Computer Technology Integration - Data Storage & Virtualization		8	4		
	Computer Tech Integration: Data Storage & Virtualization				13	3	
A25590CP	Information Technology: Computer Programming and Development					8	
A25590CS	Information Technology: Cyber Security					4	
A25590DM	Information Technology: Web Designer					5	
A25590DS	Information Technology: Data Science and Prog Support Serv					4	
A25590HB	Information Technology: Healthcare Business Informatics				1	2	
A25590MA	Information Technology: Mobile Applications Developer					1	
A25590NM	Information Technology: Network Management				1	12	
A25590SV	Information Technology: Storage and Virtualization					3	
A25590SW	Information Technology: Software and Web Development					2	
A25590TS	Information Technology: Technical Support					4	
A25590WD	Information Technology: Web Developer					5	
A30100	Advertising & Graphic Design	28	27				
	Advertising and Graphic Design				39	34	
C25130A	Computer Programming: JAVA Programming		7	7	2	2	
C25130B	Computer Programming: Visual BASIC Programming		1				
C25130C	Computer Programming: C++ Programming		7	4	5		
C25130D	Computer Programming: Visual C# Programming		3	6			
	Computer Programming: C# Programming				2		
C25130G	Computer Programming: Advanced Computer Programming		6	2		2	
C25130H	Computer Programming: Fundamentals of Computer Programming		10	4			
	Computer Programming: Fundamentals of Computer Prgramming				4	1	
C25150A	Database Management: Oracle Developer		3	3			
	Database Management: Database Administration				1		
C25150B	Database Management: Oracle DBA Programming/Administrator			2			
C25150D	Database Management		1	2			
C25260G	Computer Information Technology: Hardware Troubleshooting		16	7			
	Computer Information Tech: Hardware Troubleshooting				5	1	
C25260K	Computer Information Technology: IT Support Technician		9	6			
	Computer Information Systems: It Support Technician				4		
C25260M	Computer Information Technology: IT Foundations		28	11	3	4	
C25260O	Computer Information Technology: Open Source IT		2	1		1	
C25260X	Computer Information Technology		2		1		
C25270A	Information Systems Security: Network Security Admin.		1				
C25270C	Information Systems Security: Cisco Security				1	1	
C25270I	Information Systems Security			2			
	Information Systems Security: Systems Security Practitioner				3	1	
C25270R	Information Systems Security		4	2			
	Information Systems Security: Red Hat Security Specialist				1	1	
C25290A	Web Technologies: Web Developer		14	8	16	4	
C25290B	Web Technologies: E-Commerce Programming		1				
	Web Technologies: Web Content Management Specialist				1		
C25290C	Web Technologies: Web Designer		20	14	18	3	
C25290D	iOS Application Designer		3	1			

WAKE TECHNICAL COMMUNITY COLLEGE
Degrees Awarded by Program and Academic Year

Data Source: Colleague / Entrisink Informer (August 1 through July 31)

COMPLETIONS						
Division	Acad Program	Program Name	2014-2015	2015-2016	2016-2017	2017-2018
	C25290E	Web Technologies: iOS Application Developer			2	1
		Android Application Developer	5	3		
		Web Technologies: Android Application Developer			2	
	C25290F	Advanced Web Developer	7	7		
		Web Technologies: Advanced Web Developer			13	1
	C25310A	Medical Office Administration: Medical Office Specialist	111	38	127	11
	C25310B	Medical Office Administration: Medical Billing & Coding	7			
		Medical Office Administration: Medical Billing Coding			2	
	C25310C	Medical Office Administration: Medical Transcription Specialist	32	30		
		Medical Office Administration: Medical Document Specialist			182	4
	C25310P	Medical Office Administration - Medical Office Professional				62
	C25340C	Networking Technology: Cisco Certified Network Associate (CCNA)	4	13		
		Networking Technology: CCNA - Cisco Certified Network Assoc.			42	7
	C25340I	Networking Technology: Cisco Certified Network Professional (CCNP)	8	1		
		Networking Technology: Cisco Certified Network Professional			5	
	C25340J	Networking Technology: Microsoft Certified Systems Administrator (MCSA)	1			
	C25340K	Networking Technology: Linux/Red Hat Administration	11	14		
		Networking Technology: Linux/ Red Hat Administration			2	3
	C25370A	Office Administration/Office Specialist (begins FA09)	39	28		
		Office Administration: Office Specialist			212	9
	C25370B	Office Administration/Word Processing/Publications (begins FA09)	11	10		
		Office Administration: Office Documents			44	2
	C25370C	Microsoft Office Specialist	8	9		
		Office Administration: Microsoft Office Specialist			31	2
	C25370L	Office Administration: Legal Office				6
	C25370P	Office Administration: Office Professional				46
	C25370S	Office Administration: Office Software				8
	C2537AA	Office Administration: Legal	6	4		
		Office Administration-Legal			1	
	C25450A	Simulation & Game Development: Modeling & Animation	15	10		
		Simulation and Game Development: Modeling and Animation			27	29
	C25450AA	Simulation and Game Development: Introduction			1	2
	C25450B	Simulation & Game Development: Production	17	3		
		Simulation and Game Development: Production			14	6
	C25450C	Mobile Game Development	10	1		
		Simulation and Game Development: Mobile Game Development			9	8
	C25450D	Fundamentals I for Simulation and Game Development	27	30		
		Simulation and Game Development: Fundamentals I			155	61
	C25450E	Fundamentals II for Simulation and Game Development	86	18		
		Simulation and Game Development: Fundamentals II			75	49
	C25450F	Quality Assurance for Simulation and Game Development	75	24		
		Simulation and Game Development: Quality Assurance			57	47
	C25450G	Simulation & Game Development: Business for Sim & Game	71	21		
		Simulation and Game Development: Business			37	46
	C25450H	Programming for Simulation and Game Development	13	6		
		Simulation and Game Development: Programming			18	15
	C25450I	Simulation & Game Development	8	1		
		Simulation and Game Development: Level Design			7	5
	C25450VM	Simulation and Game Development: Introduction				10
	C25590AD	Information Technology: Advanced Web Developer			15	9
	C25590AW	Information Technology: Advanced Web Designer			4	10
	C25590CA	Information Technology: Cisco Network Associate			44	32
	C25590CC	Information Technology: C++ Programming			8	5
	C25590CP	Information Technology: Cisco Network Professional			4	1
	C25590CS	Information Technology: Cybersecurity Support			5	6
	C25590CX	Information Technology: Cisco Security				19
	C25590CZ	Information Technology: C# Programming			6	7
	C25590DM	Information Technology: Web Designer			13	20
	C25590DV	Information Technology: Front End Developer			25	19
	C25590F	Information Technology: IT Foundations			41	132
	C25590FA	Information Technology: Computer Technologies Foundations				2
	C25590FB	Information Technology: Computer Programming Foundations				1
	C25590GB	Information Technology: Database Programming - General				2
	C25590HD	Information Technology: IT Help Desk Technician			1	3
	C25590HW	Information Technology: Hardware Support and Repair			47	25
	C25590IB	Information Technology: Internet Basics			44	15
	C25590JS	Information Technology: JavaScript				1
	C25590JV	Information Technology: JAVA Programming			9	23
	C25590LS	Information Technology: Linux Security Specialist				21
	C25590LX	Information Technology: Linux Certified IT Professional			2	4
	C25590MA	Information Technology: Android Application Developer			4	5
	C25590MS	Information Technology: Microsoft Certified IT Professional			19	9
	C25590NE	Information Technology: .NET Programming				2
	C25590NS	Information Technology: Networking Support			4	4
	C25590OR	Information Technology: Database Programming - Oracle				2
	C25590PF	Information Technology: Programming Fundamentals			13	53
	C25590PY	Information Technology: Python Programming				8
	C25590SQ	Information Technology: Database Programming - Microsoft				2
	C25590VB	Information Technology: Visual Basic Programming			3	
	C25590WB	Information Technology: Web Development Basics			1	20
	C25590WD	Information Technology: Web Developer			10	16
	C25590WS	Information Tech: Global Windows Security Administrator				10
	C25590XA	Information Technology				1
	C30100A	Advertising & Graphic Design: Graphics & Design	62	32		
		Advertising and Graphic Design: Graphic Design			66	40
	C30100B	Advertising & Graphic Design: Web and Graphic Design	37	25		
		Advertising and Graphic Design: Web and Graphic Design			68	36
	C30100C	Advertising & Graphic Design: Digital Media	1			
		Advertising and Graphic Design: Digital Media			1	
	C30100D	Advertising & Graphic Design: Advanced Graphic Design	19	18		
		Advertising and Graphic Design: Advanced Graphic Design			47	30

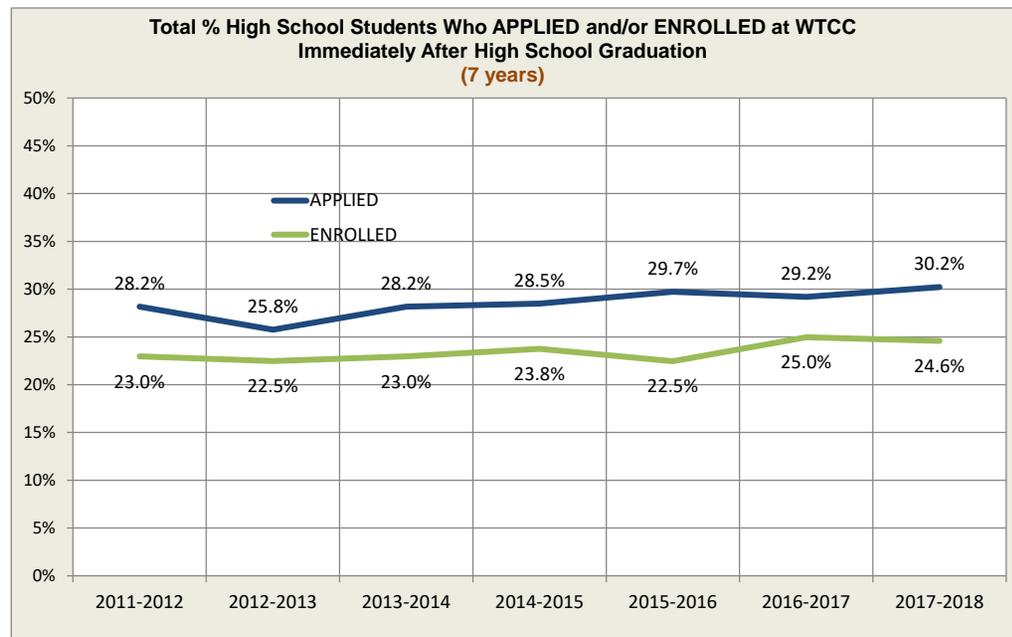
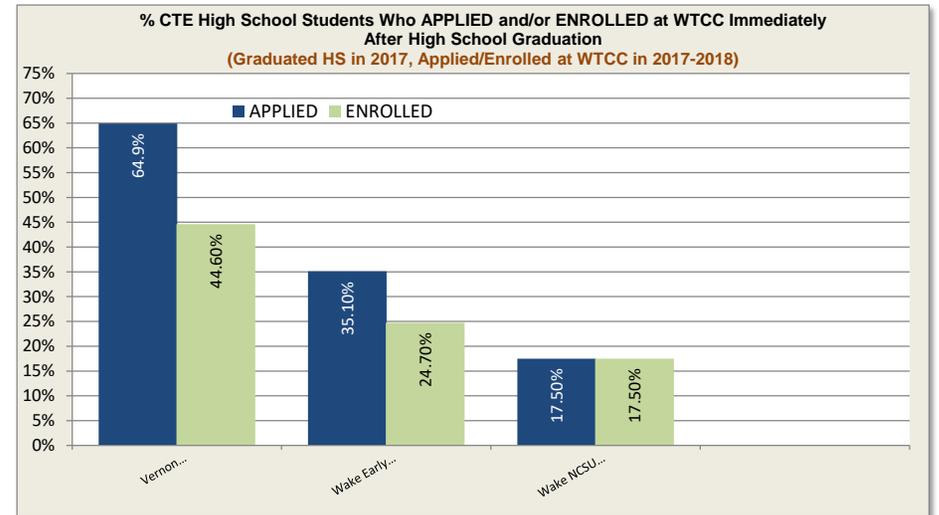
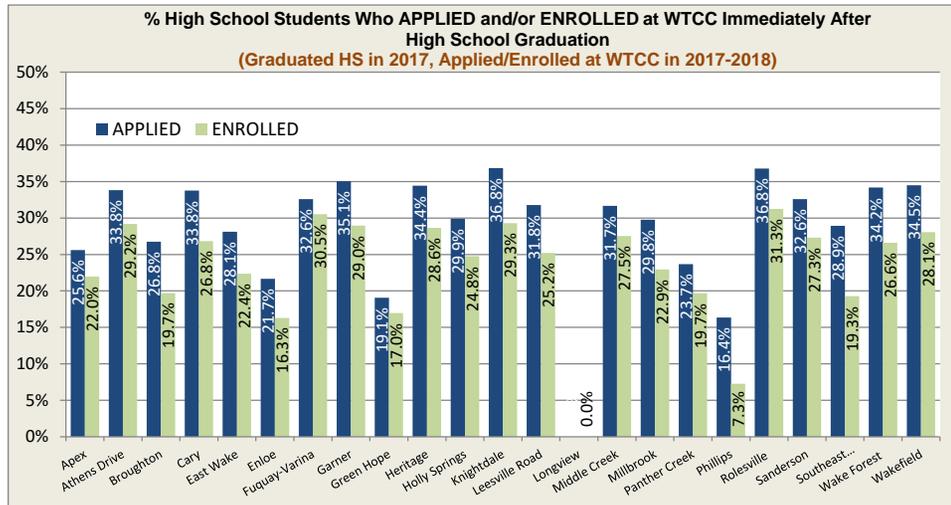
WAKE TECHNICAL COMMUNITY COLLEGE
Degrees Awarded by Program and Academic Year

Data Source: Colleague / Entrisink Informer (August 1 through July 31)

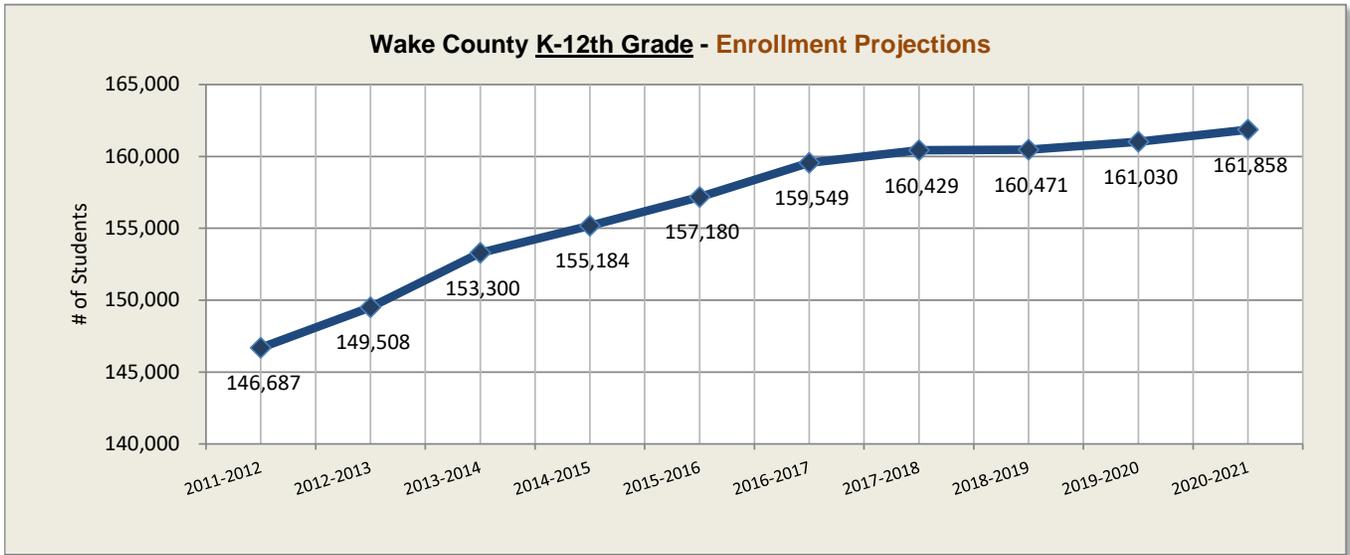
COMPLETIONS							
Division	Acad Program	Program Name	2014-2015	2015-2016	2016-2017	2017-2018	
Computer Technologies (CT) Total	C30100E	Advertising & Graphic Design: Design Basic	31	31			
		Advertising and Graphic Design: Design Basics			78	40	
	C30100F	Advertising & Graphic Design: Design Portfolio	24	20			
		Advertising and Graphic Design: Design Portfolio			34	32	
	D25270H	Information Systems Security		1			
		Info Sys Security: High Technology Criminal Investigations			3	1	
	D25290	Mobile Content Development	3	1			
		Web Technologies: Mobile Content Development			1		
	D25310	Medical Office Administration			32	13	
		Medical Office Administration	29	20			
	D25310P	Medical Office Administration: Medical Office Professional				5	
	D25340A	Networking Technology	1	1			
	D25370	Office Administration (begins Fall 09)	25	20			
		Office Administration			20	4	
	D25370P	Office Administration: Office Professional				3	
	D25450A	Simulation & Game Development	1				
		Simulation and Game Development: Game Programming & Design				1	
		Simulation and Game Development: Modeling and Animation				1	
	D25590DV	Information Technology: Data Storage and Virtualization				2	
	D25590HF	Information Technology: Hacking and Forensics				3	
			1255	753	2291	1571	
	Health Sciences	A45110	Associate Degree Nursing (Beginning Fall 2009)	150	114		
			Associate Degree Nursing			114	133
		A45260	Dental Hygiene	16	22	24	13
		A45340	Emergency Medical Science	23	12	12	15
		A45380	Human Services Technology	24	18	12	17
		A4538C	Human Services Technology/Mental Health				5
		A4538E	Human Services Technology/Substance Abuse	21	15		
			Human Services Technology Substance Abuse			6	12
A45400		Medical Assisting	20	39	19	16	
A45420		Medical Laboratory Technology	9	10	13	17	
A45580		Pharmacy Technology	9	7	5	9	
A45630		Health and Fitness Science	2	9	18	4	
A45700		Radiography	27	27	25	30	
C45200		Computed Tomography Technology	7	9			
		Computed Tomography & Magnetic Resonance Imaging Technology			12	3	
C4538C		Human Services Technology: Mental Health				4	
C4538E		Human Services Technology/Substance Abuse	21	15			
		Human Services Technology: Substance Abuse			5	3	
C4538ECO		Human Services Technology Substance Abuse: Counseling			33	12	
C4538EI		Human Services Technology Substance Abuse: Intervention			17	5	
C45600		Phlebotomy	32	32			
		Phlebotomy (Certificate)			32	32	
C45630		Health and Fitness Science Certificate				1	
C45840		Nursing Assistant Certificate		10			
		Nurse Aide (Certificate)			13	12	
D45240		Dental Assisting	22				
		Dental Assisting (Diploma)			51	19	
D45400		Medical Assisting	31	19	48	12	
D45580		Pharmacy Technology			12	9	
		Pharmacy Technology (collaborative agreement)	4				
D45740		Surgical Technology	5		7		
D45750		Therapeutic Massage	10		22	12	
D45800	Magnetic Resonance Imaging Technology	9	4				
	Magnetic Resonance Imaging			6	4		
Health Sciences Total			442	362	506	399	
Mathematics & Sciences (also Pre-Engineering)	A10400	Associate in Science	153	210	376	398	
	A1040D	Associate in Science - Pre Major Engineering	58	37			
		Associate in Science Engineering			20	5	
	A10500	Associate in Engineering		24	78	119	
	D10400	Transfer Core Diploma (Science)	3	1			
		Diploma in Science				1	
Mathematics & Sciences (also Pre-Engineering) Total			214	272	474	523	
Academic Support - ASTR	A10300	Associate in General Education	26	12	9	5	
Academic Support - ASTR Total			26	12	9	5	
Grand Total			4824	3775	8808	7106	

Wake Co. H.S. Graduation Class Size with the Number of these Students who APPLIED and/or ENROLLED at WTCC the Following Academic Year (Fall/Spring/Summer)

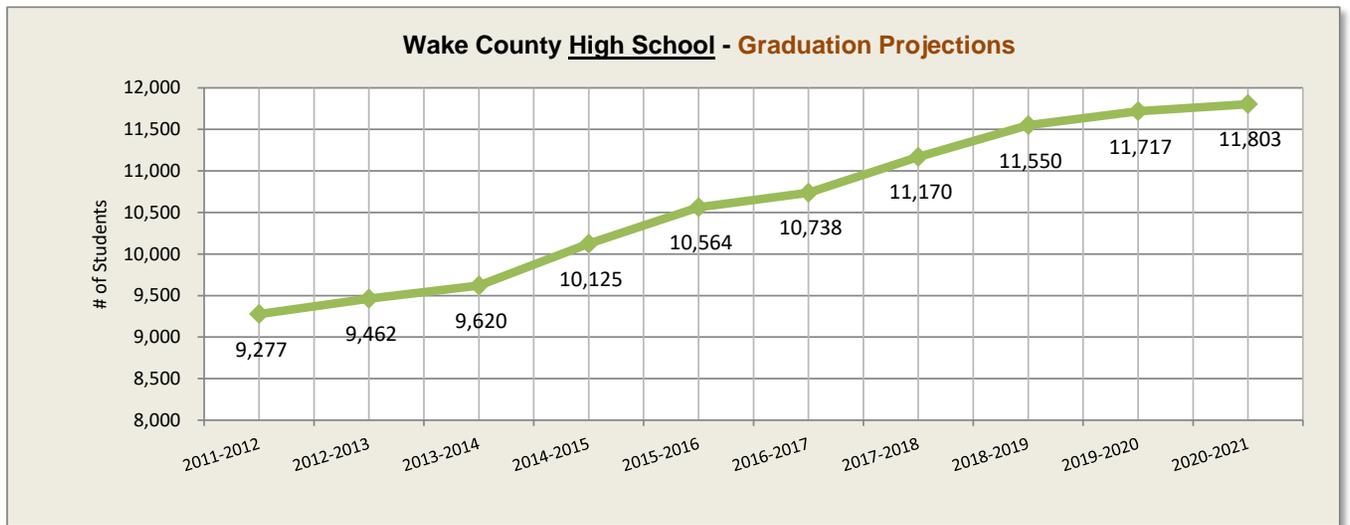
High School Graduation Year	2012		2013		2014		2015		2016		2017													
	2012-2013 (Fall/Spring/Summer)		2013-2014 (Fall/Spring/Summer)		2014-2015 (Fall/Spring/Summer)		2015-2016 (Fall/Spring/Summer)		2016-2017 (Fall/Spring/Summer)		2017-2018 (Fall/Spring/Summer)													
Wake Tech Year	APPLIED	ENROLLED																						
Apex	140	25.9%	119	22.0%	164	28.4%	142	24.6%	139	25.7%	121	22.4%	158	25.9%	135	22.1%	208	29.3%	189	26.6%	141	25.6%	121	22.0%
Athens Drive	98	27.0%	89	24.5%	121	30.6%	93	23.5%	117	27.0%	107	24.7%	141	31.5%	121	27.0%	118	28.0%	105	24.9%	138	33.8%	119	29.2%
Broughton	100	20.7%	84	17.4%	119	25.1%	96	20.3%	108	26.3%	85	20.7%	112	23.9%	81	17.3%	97	21.0%	77	16.6%	114	26.8%	84	19.7%
Cary	131	26.5%	118	23.8%	140	25.6%	122	22.3%	165	32.0%	146	28.3%	190	37.5%	139	27.4%	173	31.4%	165	29.9%	185	33.8%	147	26.8%
East Wake	299	28.1%	66	22.1%	83	25.5%	57	17.5%	103	30.9%	82	24.6%	115	33.0%	70	20.1%	100	29.3%	86	25.2%	88	28.1%	70	22.4%
Enloe	117	21.5%	91	16.7%	114	23.0%	76	15.3%	132	23.2%	101	17.7%	139	22.2%	91	14.6%	117	20.8%	102	18.1%	109	21.7%	82	16.3%
Fuquay-Varina	103	21.9%	133	28.3%	149	33.9%	144	32.7%	123	30.7%	128	31.9%	145	34.2%	139	32.8%	142	31.6%	152	33.8%	159	32.6%	149	30.5%
Garner	129	30.4%	105	24.7%	191	35.0%	159	29.2%	163	31.6%	139	26.9%	177	32.7%	140	25.9%	183	33.0%	166	29.9%	190	35.1%	157	29.0%
Green Hope	73	15.7%	60	12.9%	70	14.5%	56	11.6%	77	15.5%	60	12.0%	99	18.4%	75	13.9%	123	19.3%	107	16.8%	118	19.1%	105	17.0%
Heritage					119	34.4%	96	27.7%	143	34.2%	125	29.9%	177	39.6%	138	30.9%	178	38.5%	141	30.5%	137	34.4%	114	28.6%
Holly Springs	401	30.4%	104	25.9%	152	29.2%	126	24.2%	153	28.6%	118	22.1%	153	29.3%	117	22.4%	187	33.6%	161	28.9%	186	29.9%	154	24.8%
Knightdale	402	30.3%	96	23.9%	112	31.3%	95	26.5%	123	33.7%	98	26.8%	141	33.3%	100	23.6%	102	26.8%	88	23.2%	137	36.8%	109	29.3%
Leesville Road	458	22.5%	90	19.7%	147	26.6%	125	22.6%	136	26.3%	121	23.4%	150	30.1%	116	23.2%	160	29.3%	129	23.6%	184	31.8%	146	25.2%
Longview					0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Middle Creek	392	29.8%	106	27.0%	129	30.9%	99	23.7%	140	31.3%	106	23.7%	141	29.6%	110	23.1%	169	34.3%	148	30.1%	184	31.7%	160	27.5%
Millbrook	529	27.0%	129	24.4%	130	28.6%	93	20.4%	187	30.8%	151	24.9%	177	27.8%	125	19.6%	184	32.7%	135	24.0%	170	29.8%	131	22.9%
Panther Creek	539	23.6%	98	18.2%	142	25.5%	111	20.0%	127	22.0%	109	18.9%	145	23.8%	101	16.6%	157	26.5%	120	20.3%	160	23.7%	133	19.7%
Phillips	48	22.9%	6	12.5%	17	23.3%	8	11.0%	37	41.6%	20	22.5%	20	25.6%	11	14.1%	9	22.0%	4	9.8%	9	16.4%	4	7.3%
Rolesville																								
Sanderson	407	29.2%	102	25.1%	122	26.6%	100	21.8%	134	28.3%	121	25.6%	155	35.5%	112	25.6%	145	31.2%	131	28.2%	130	32.6%	109	27.3%
Southeast Raleigh	313	28.4%	77	24.6%	102	32.2%	88	27.8%	117	31.9%	95	25.9%	103	29.3%	64	18.2%	67	24.2%	50	18.1%	105	28.9%	70	19.3%
Vernon Malone College and Career Academy																								
Wake Early College High School																								
Wake NCSU STEM Early College																								
Wake Forest	495	27.1%	126	25.5%	140	32.0%	115	26.3%	149	32.5%	114	24.9%	172	33.0%	127	24.4%	135	30.6%	118	26.8%	149	34.2%	116	26.6%
Wakefield	633	28.4%	158	25.0%	168	29.6%	143	25.2%	170	30.5%	141	25.3%	184	33.2%	149	26.8%	193	32.9%	146	24.9%	188	34.5%	153	28.1%
Total HS Graduates	8,705	25.8%	1,957	22.5%	2,631	28.2%	2,144	23.0%	2,743	28.5%	2,288	23.8%	2,994	29.7%	2,261	22.5%	2,947	29.2%	2,520	25.0%	3,066	30.2%	2,495	24.6%
Total Applied/Enrolled at WTCC																								



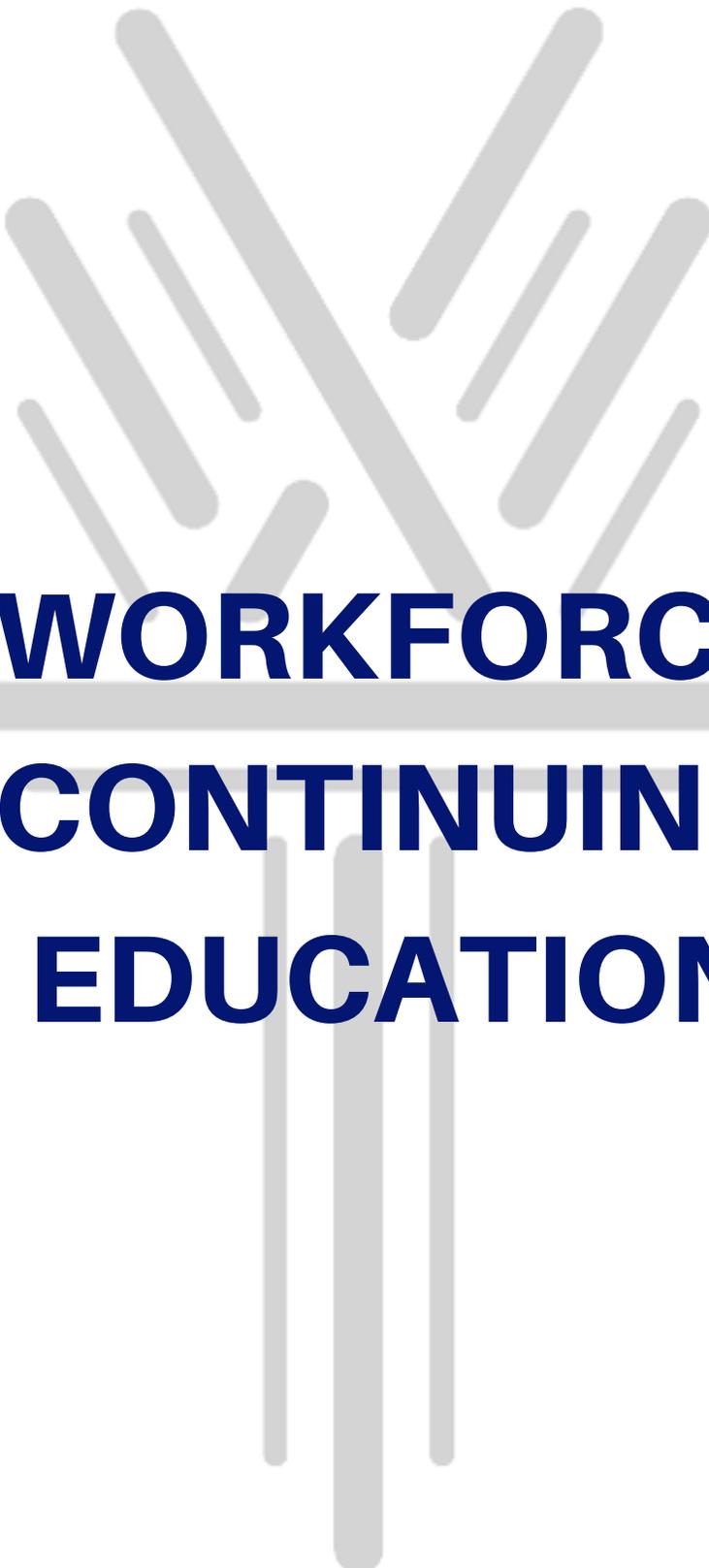
Wake County Public School System



Source: Roger Regan, Data and Accountability Dept., Wake County Public School System May 2019 and NCDPI May 2019



Source: NC Department of Public Instruction / UNC General Administration Office / North Carolina DPI



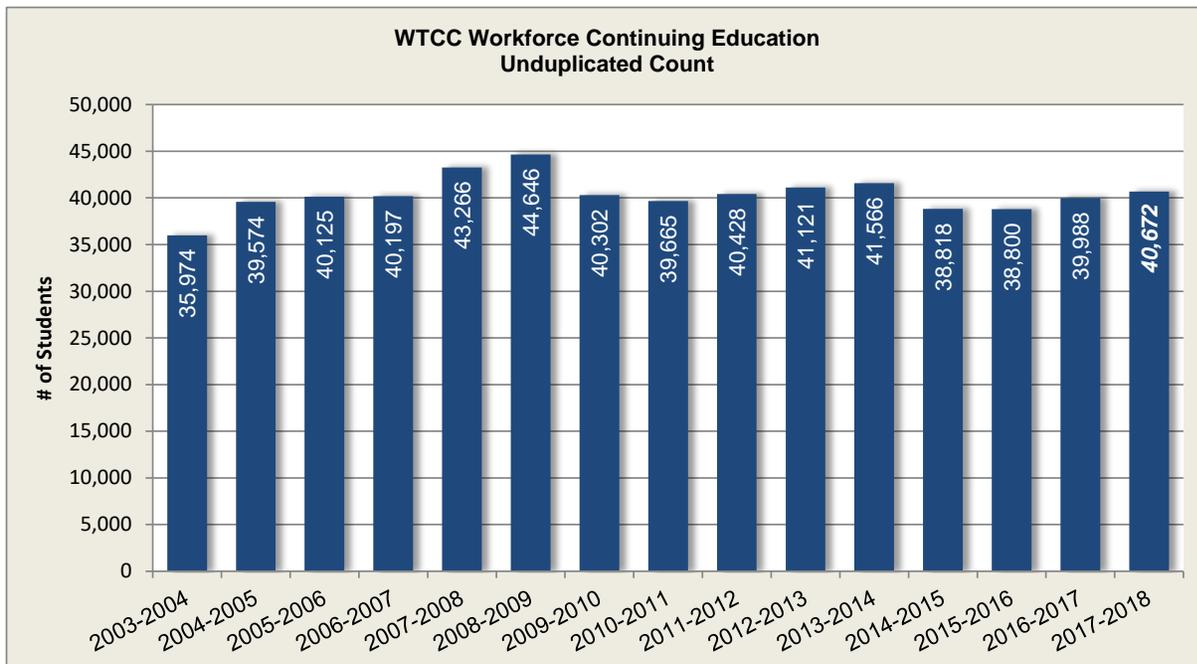
WORKFORCE
CONTINUING
EDUCATION

Wake Technical Community College

Workforce Continuing Education - Annual Unduplicated Count

Academic Year	Unduplicated Headcount	% Increase/Decrease
2003-2004	35,974	~
2004-2005	39,574	10.0%
2005-2006	40,125	1.4%
2006-2007	40,197	0.2%
2007-2008	43,266	7.6%
2008-2009	44,646	3.2%
2009-2010	40,302	-9.7%
2010-2011	39,665	-1.6%
2011-2012	40,428	1.9%
2012-2013	41,121	1.7%
2013-2014	41,566	1.1%
2014-2015	38,818	-6.6%
2015-2016	38,800	-0.05%
2016-2017	39,988	3.06%
2017-2018	40,672	1.71%

Source: NCCCS Data Warehouse (CESTA1 Annual CE Undup Count by college) 05/07/2019, 2017-2018 data source: WTCC Informer



Annual ConEd Undup Count

Represents an unduplicated count of Workforce Continuing Education students for a reporting year (fall, spring and summer semesters).

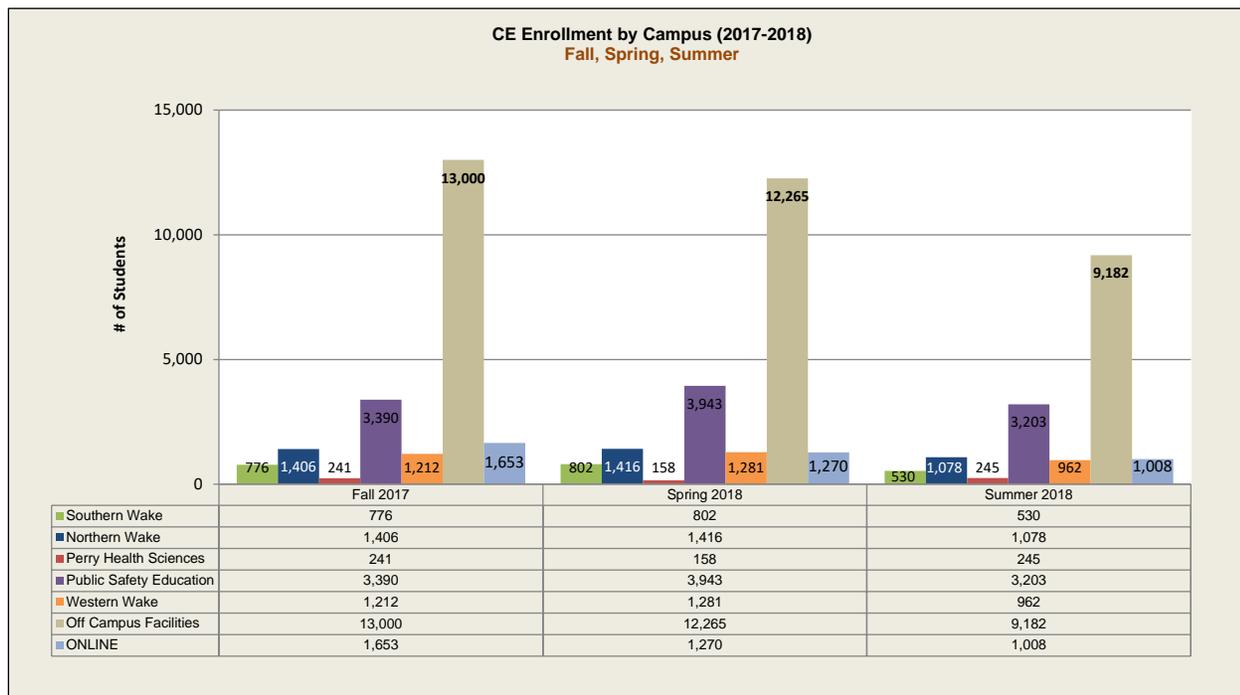
Wake Technical Community College Continuing Education - Enrollment by Campus

Campus	Fall 2013	Spring 2014	Summer 2014	Fall 2014	Spring 2015	Summer 2015	Fall 2015	Spring 2016	Summer 2016	Fall 2016	Spring 2017	Summer 2017	Fall 2017	Spring 2018	Summer 2018
	2013CE3	2014CE1	2014CE2	2014CE3	2015CE1	2015CE2	2015CE3	2016CE1	2016CE2	2016CE3	2017CE1	2017CE2	2017CE3	2018CE1	2018CE2
Southern Wake	2,405	2,072	1,406	2,719	1,605	773	1,500	1,350	690	722	1,017	629	776	802	530
Northern Wake	1,650	1,854	924	1,375	1,317	843	1,245	1,447	874	1,284	1,554	1,161	1,406	1,416	1,078
Perry Health Sciences	340	344	439	303	467	214	293	357	269	337	340	158	241	158	245
Public Safety Education	2,227	2,907	1,439	2,141	2,233	1,627	3,231	2,728	2,285	2,734	3,382	2,651	3,390	3,943	3,203
Western Wake	1,611	2,011	1,371	1,499	1,786	1,092	1,519	1,503	1,166	1,245	1,143	988	1,212	1,281	962
Off Campus Facilities	13,810	12,305	9,482	12,394	11,616	9,153	13,578	12,742	9,574	13,047	11,874	9,278	13,000	12,265	9,182
ONLINE	854	1,241	1,554	1,550	1,044	720	1,335	1,364	1,131	1,699	1,012	1,144	1,653	1,270	1,008

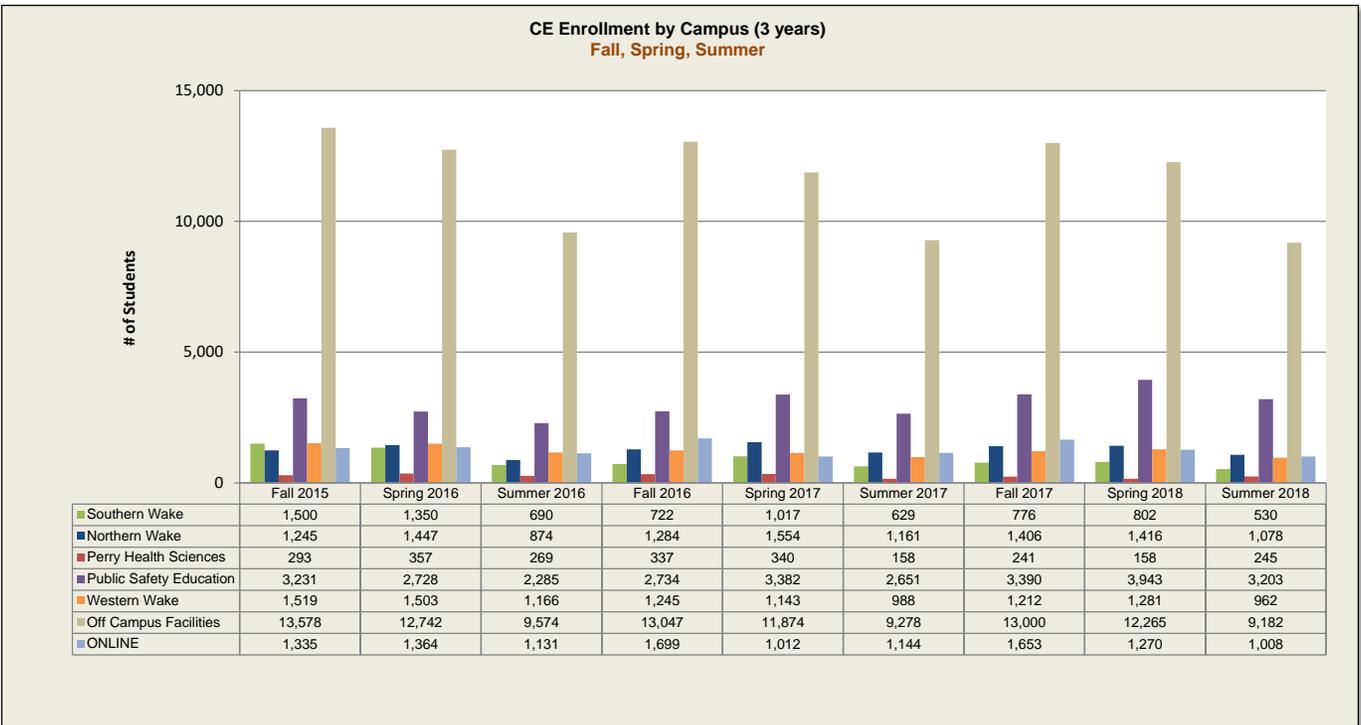
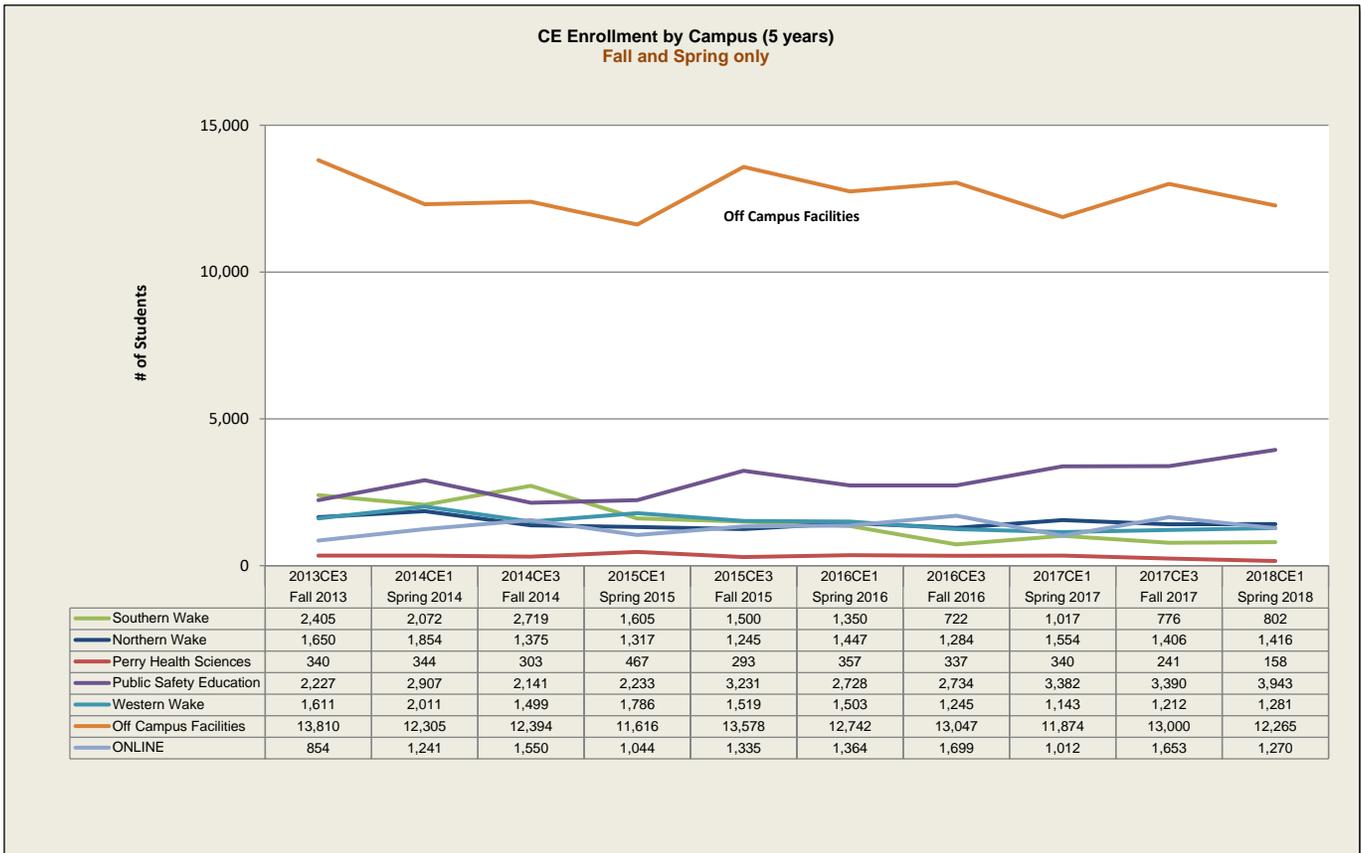
Source: Entrinsik Informer 01/05/2015 Entrinsik Informer 01/27/2016 Entrinsik Informer 3/16/2017 Entrinsik Informer 05/20/2019 Entrinsik Informer 05/20/2019

*Report identifies number of Continuing Education students registered by campus, with current status for term equal to A (Active), N (New), or W (Withdrawn)

**Report identifies number of Continuing Education students registered by campus using YEAR_CE semester codes.



Wake Technical Community College Continuing Education - Enrollment by Campus

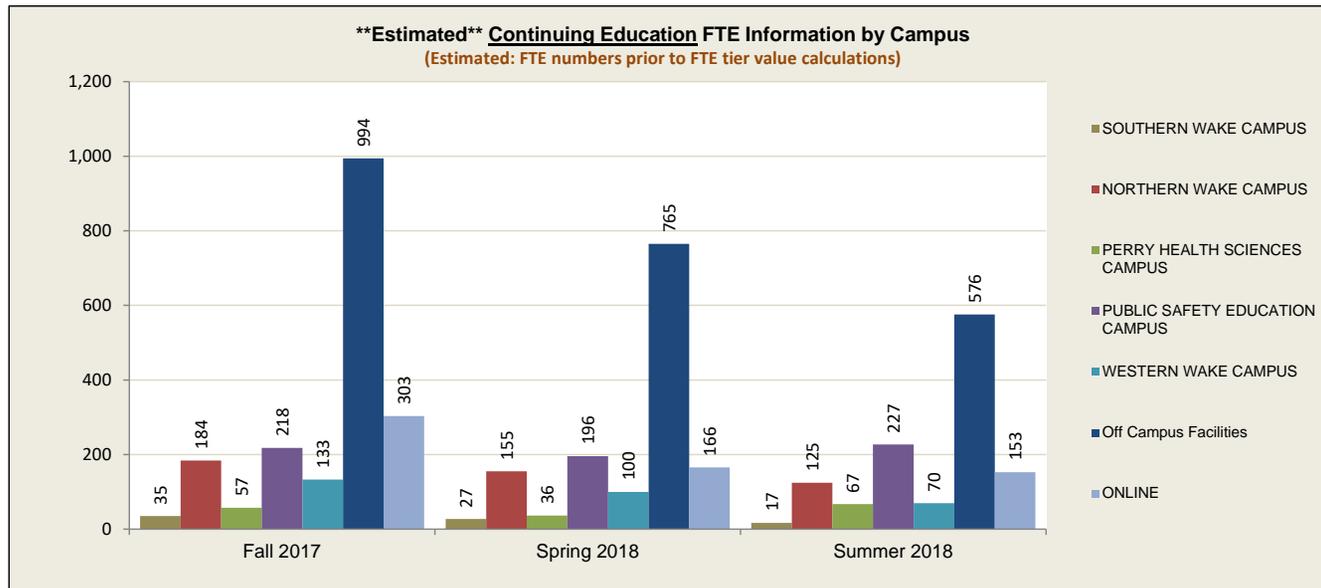


Wake Technical Community College

Estimated Continuing Education FTE by Campus (Seated & Hybrid Courses)

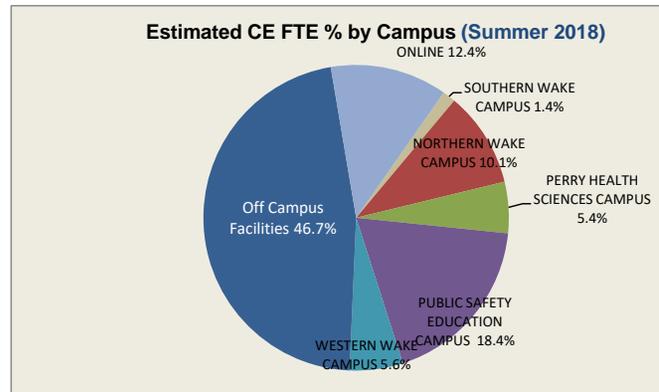
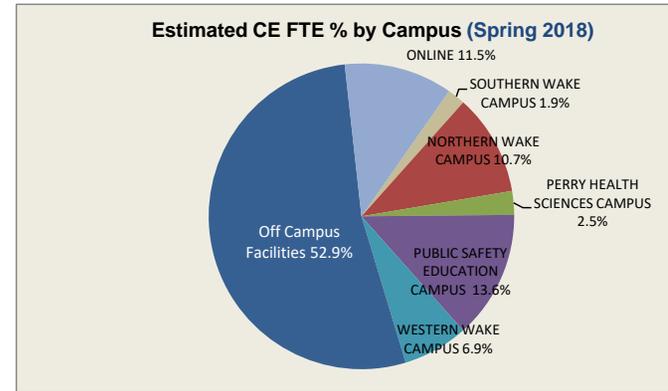
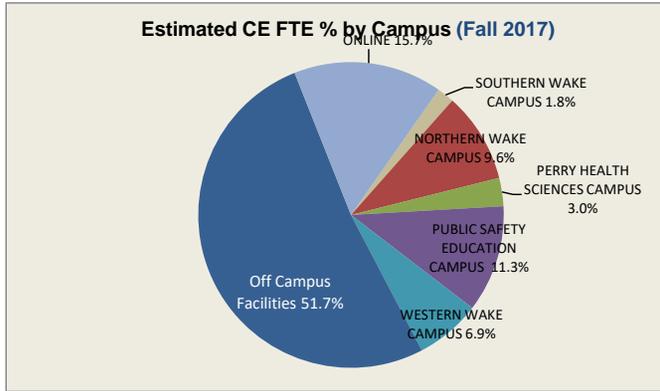
Class Location	Fall 2015		Spring 2016		Summer 2016		Fall 2016		Spring 2017		Summer 2017		Fall 2017		Spring 2018		Summer 2018	
	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %
Estimated: FTE numbers prior to FTE tier value calculations																		
SOUTHERN WAKE CAMPUS	37	1.9%	31	2.2%	13	1.0%	36	2.6%	45	4.1%	22	2.3%	35	1.8%	27	1.9%	17	1.4%
NORTHERN WAKE CAMPUS	101	5.3%	103	7.1%	48	3.9%	159	11.6%	158	14.4%	140	14.6%	184	9.6%	155	10.7%	125	10.1%
PERRY HEALTH SCIENCES CAMPUS	18	1.0%	36	2.5%	39	3.2%	86	6.3%	68	6.2%	45	4.7%	57	3.0%	36	2.5%	67	5.4%
PUBLIC SAFETY EDUCATION CAMPUS	177	9.2%	131	9.1%	151	12.2%	217	15.9%	179	16.3%	216	22.7%	218	11.3%	196	13.6%	227	18.4%
WESTERN WAKE CAMPUS	100	5.2%	66	4.5%	84	6.8%	153	11.2%	107	9.8%	78	8.2%	133	6.9%	100	6.9%	70	5.6%
Off Campus Facilities	788	40.9%	586	40.6%	502	40.7%	990	72.5%	734	67.0%	696	73.0%	994	51.7%	765	52.9%	576	46.7%
ONLINE	144	7.5%	143	9.9%	116	9.4%	440	32.2%	205	18.7%	197	20.7%	303	15.7%	166	11.5%	153	12.4%
Total	1,366	71%	1,095	76%	953	77%	2,081	152%	1,496	137%	1,395	146%	1,925	100%	1,445	100%	1,234	100%

Source: Colleague; Entrisik Informer 12/5/2016



Wake Technical Community College
****Estimated** Continuing Education FTE by Campus (Seated & Hybrid Courses)**

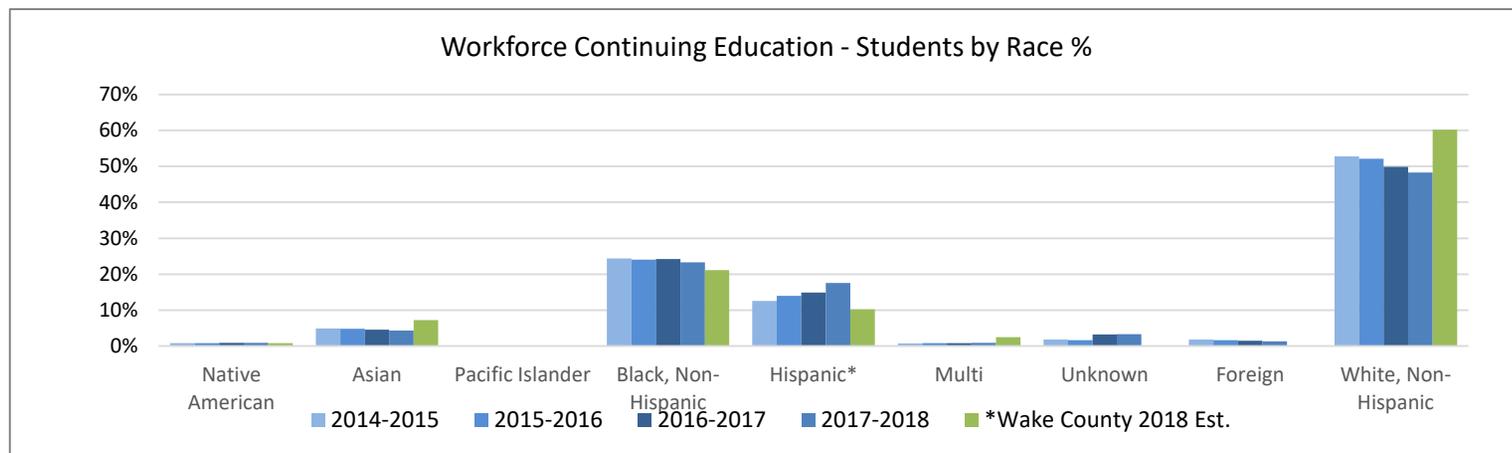
Estimated: FTE numbers prior to FTE tier value calculations



Wake Technical Community College Workforce Continuing Education Student Information Unduplicated Enrollment by Race

Continuing Education									
Students by Race	2014-2015		2015-2016		2016-2017		2017-2018		*Wake County 2018 Est.
	# Students Enrolled	% Students Enrolled							
Native American	318	0.8%	315	0.8%	351	0.9%	376	0.9%	0.8%
Asian	1,911	4.9%	1,871	4.8%	1,855	4.6%	1,763	4.3%	7.2%
Pacific Islander	62	0.2%	53	0.1%	52	0.1%	43	0.1%	0.1%
Black, Non-Hispanic	9,492	24.4%	9,324	24.1%	9,805	24.2%	9,476	23.3%	21.1%
Hispanic*	4,888	12.6%	5,421	14.0%	6,013	14.9%	7,140	17.6%	10.2%
Multi	289	0.7%	317	0.8%	331	0.8%	357	0.9%	2.5%
Unknown	687	1.8%	621	1.6%	1,302	3.2%	1,358	3.3%	
Foreign	705	1.8%	619	1.6%	587	1.5%	518	1.3%	
White, Non-Hispanic	20,529	52.8%	20,177	52.1%	20,182	49.9%	19,641	48.3%	60.2%
Total	38,881	100.0%	38,718	100.0%	40,478	100.0%	40,672	100.0%	

*Hispanics may be of any race, thus are included in applicable race categories.



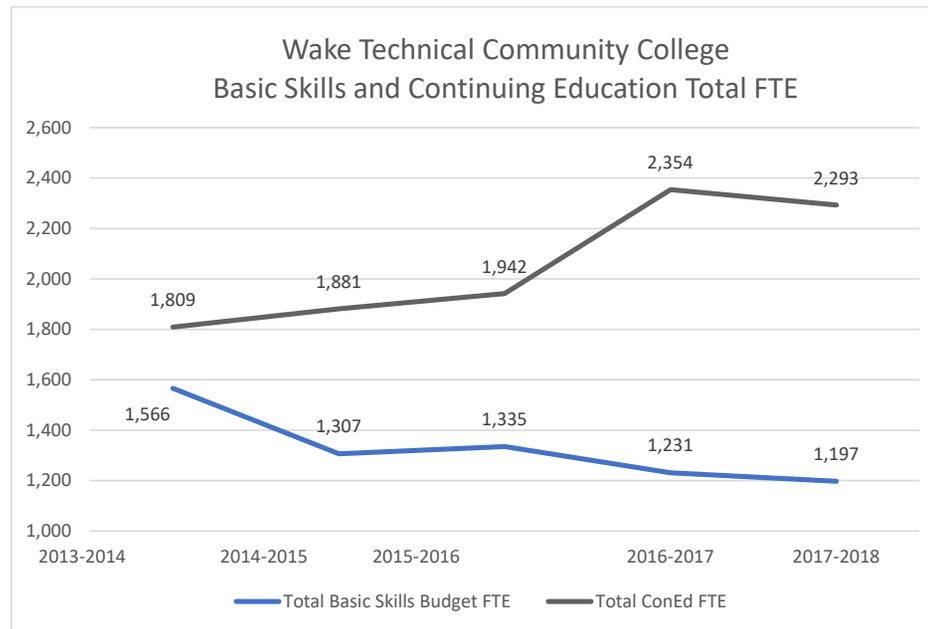
Source:

1. Informer Archived Enrollment Data(2014-2018)
2. U.S. Census Bureau Wake County Quick Facts - <https://www.census.gov/quickfacts/fact/dashboard/wakecountynorthcarolina,US/PST045218>, total is over 100%

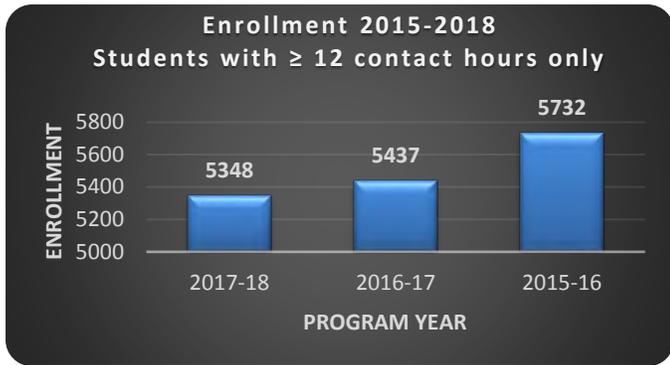
Wake Technical Community College Workforce Continuing Education Annualized Full-Time Equivalent (FTE)

*Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.

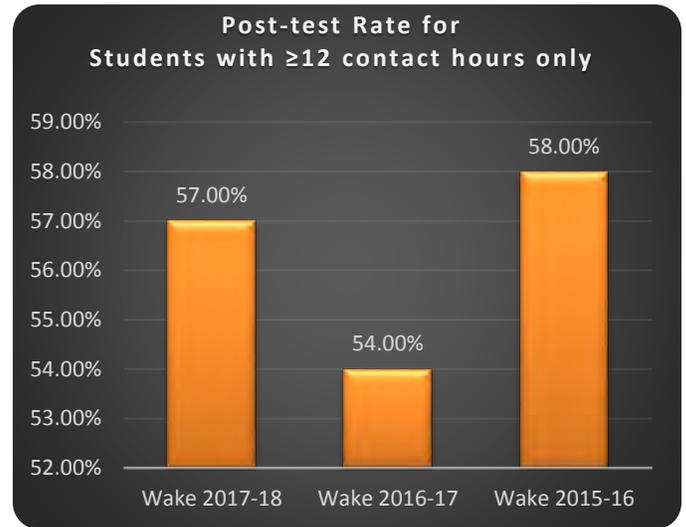
Academic Year	Basic Skills		Continuing Education				Total		
	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Reg Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE
2013-2014	1,566	1,566	1,630	139	40	1,809	18,272	139	40
2014-2015	1,307	1,307	1,611	156	114	1,881	18,106	156	114
2015-2016	1,335	1,335	1,721	151	70	1,942	19,481	749	70
2016-2017	1,231	1,231	2,137	171	46	2,354	20,842	171	46
2017-2018	1,197	1,197	2,043	211	39	2,293	20,637	211	39



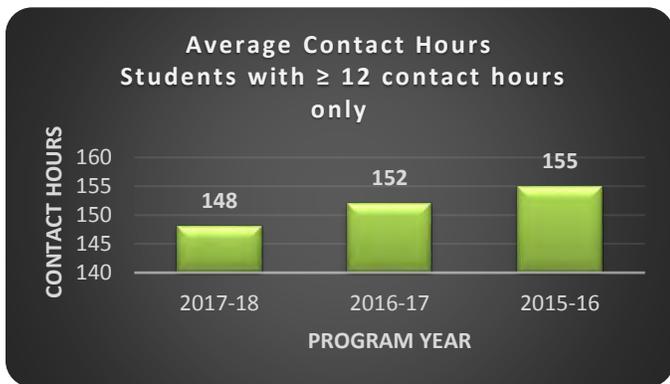
Are Students Enrolling?



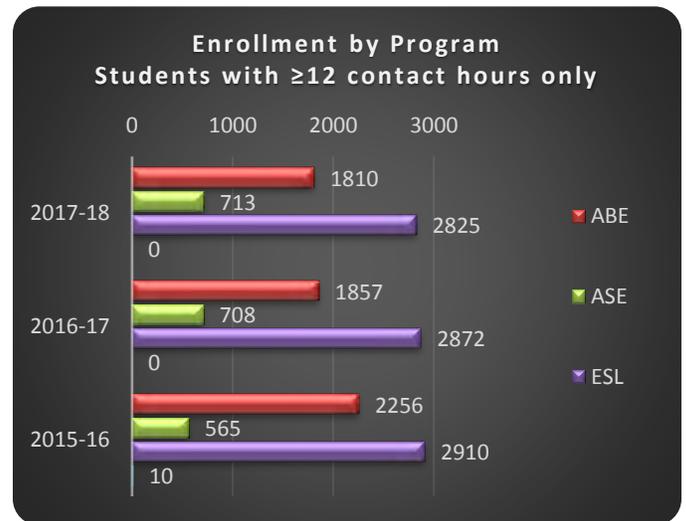
Are Students being Post-tested?



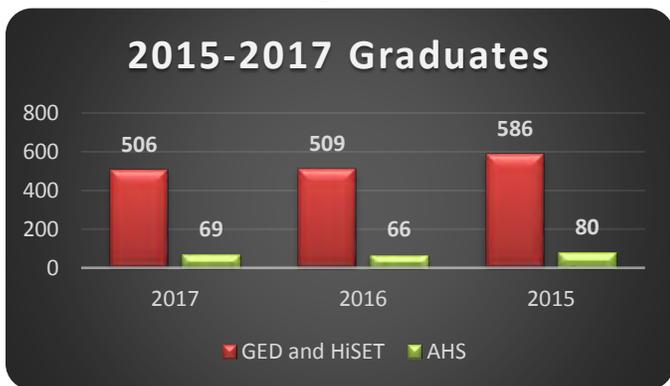
Are Students Attending?



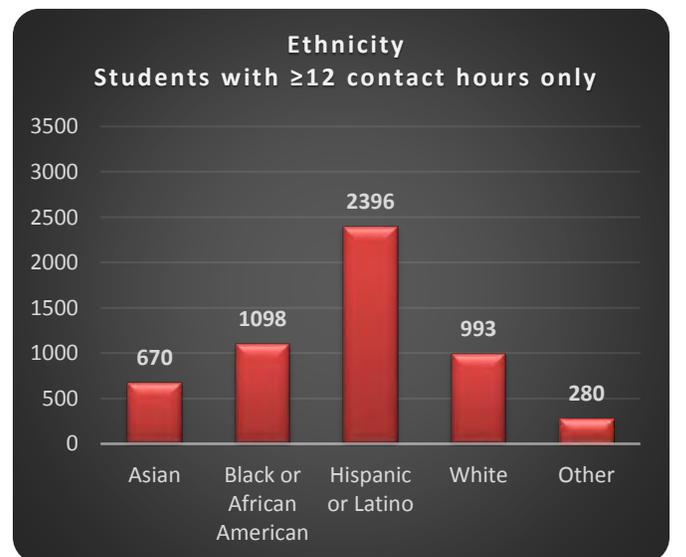
Demographics: 2017-18 Enrollment by Program



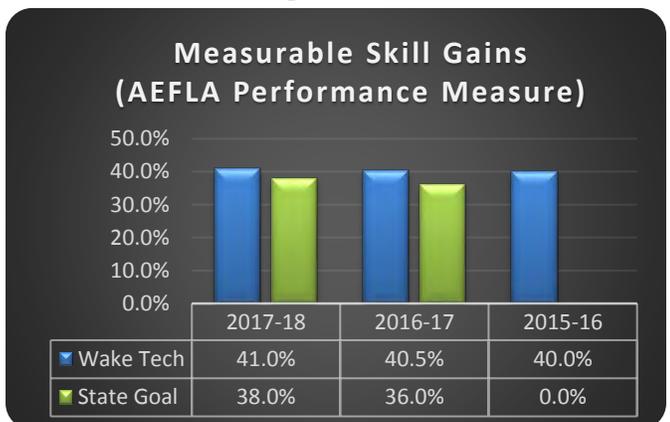
Are Students Graduating?

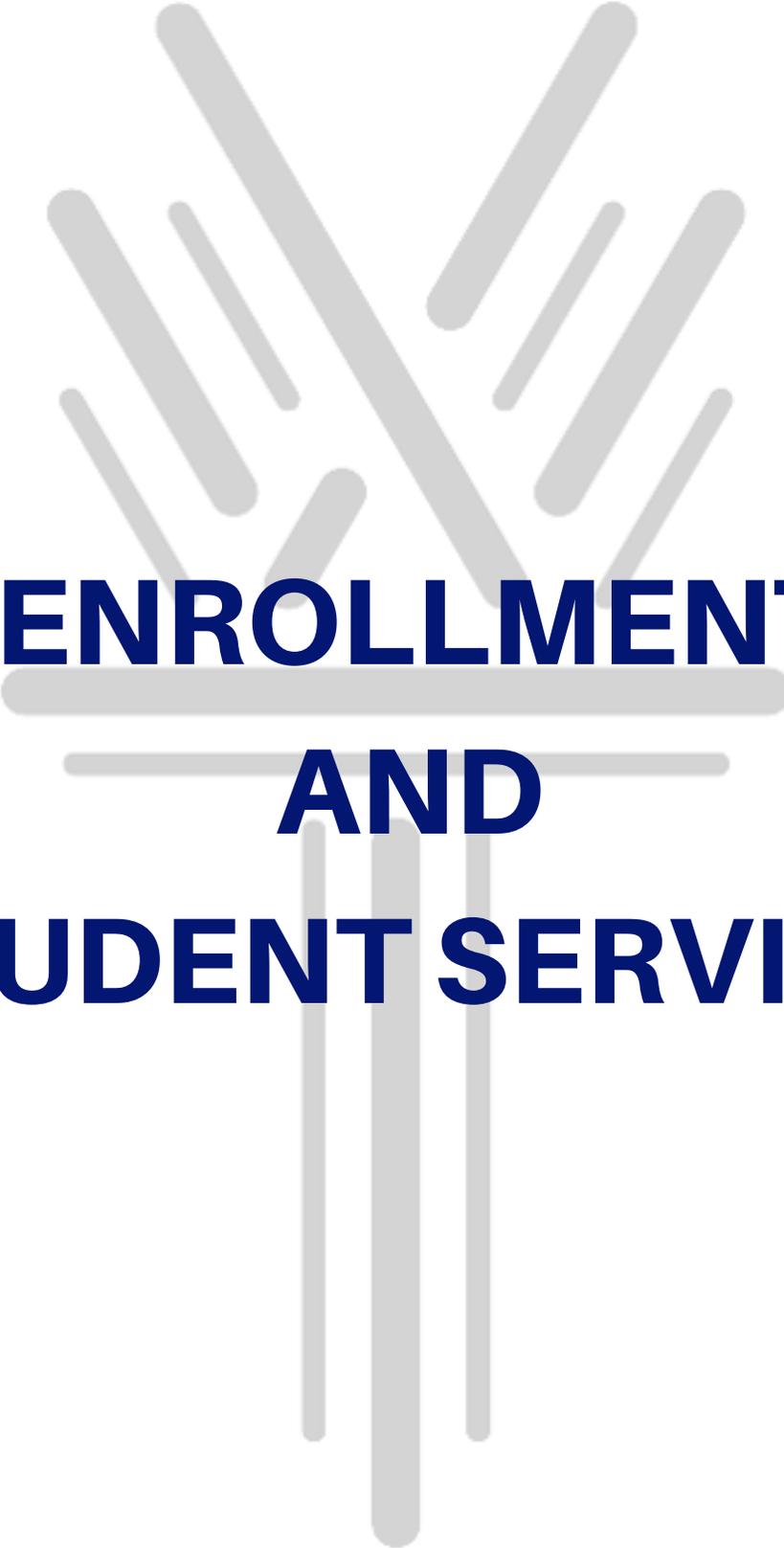


Ethnicity 2017-18 Program Year



Are Student Achieving Measurable Skill Gains?



A stylized tree logo composed of several vertical bars of varying heights and widths, with a horizontal bar across the middle. The bars are light gray and have rounded ends. The text is centered over the horizontal bar.

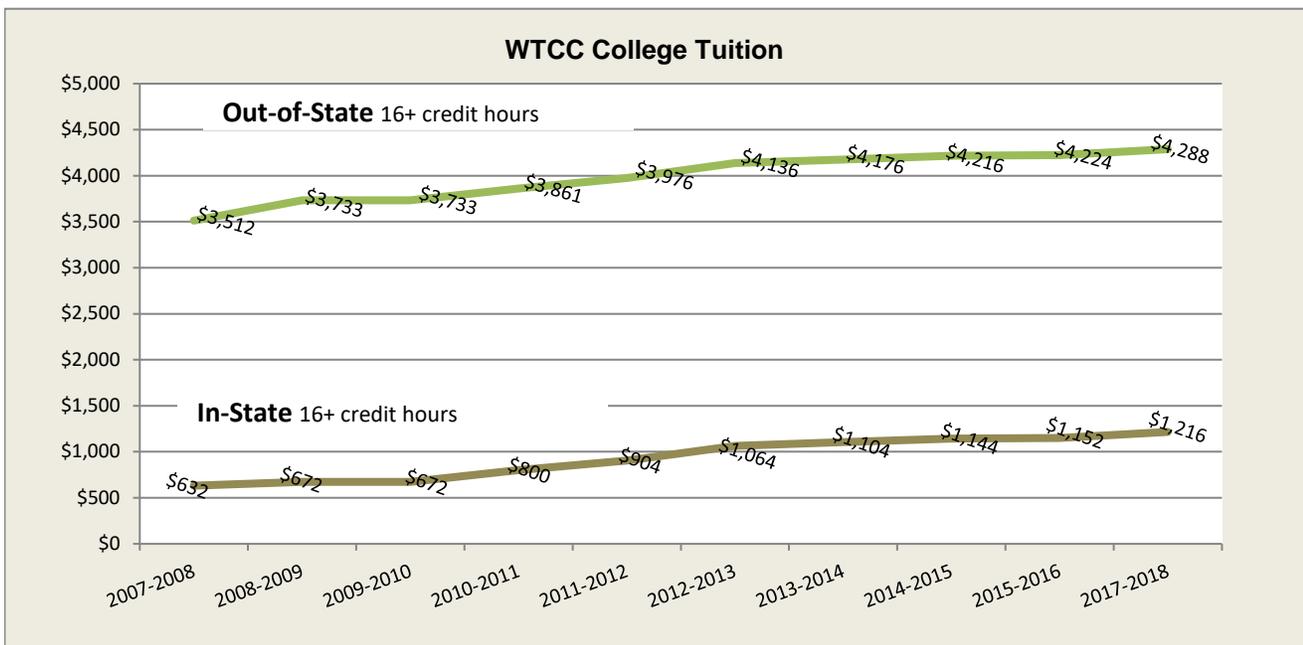
**ENROLLMENT
AND
STUDENT SERVICES**

Wake Technical Community College College Tuition

Academic Year	In State Tuition		Out of State Tuition	
	One credit hour	16 or more credit hours	One credit hour	16 or more credit hours
2005-2006	\$39.5	\$632	\$219.5	\$3,512
2006-2007	\$39.5	\$632	\$219.5	\$3,512
2007-2008	\$42.0	\$672	\$233.3	\$3,733
2008-2009	\$42.0	\$672	\$233.3	\$3,733
2009-2010	\$50.0	\$800	\$241.3	\$3,861
2010-2011	\$56.5	\$904	\$248.5	\$3,976
2011-2012	\$66.5	\$1,064	\$258.5	\$4,136
2012-2013	\$69.0	\$1,104	\$261.0	\$4,176
2013-2014	\$71.5	\$1,144	\$263.5	\$4,216
2014-2015	\$72.0	\$1,152	\$264.0	\$4,224
2015-2016	\$76.0	\$1,216	\$268.0	\$4,288
2017-2018	\$76.0	\$1,216	\$268.0	\$4,288

Source: WTCC Tuition & Fees (<http://www.waketech.edu/student-services/registration-student-records/registration-information/fee-policy-information>)

Last tuition fee increase (2015-2016) became effective January 1, 2016



Wake Technical Community College Fall 2018 Tuition & Fees*

Credit Hours	Tuition	Computer Use/Tech Fee	Student Activity/ Athletics Fee	Campus Access Fee	Total
In-State Tuition					
16 or more	\$1,216.00	\$48.00	\$35.00	\$85.00	\$1,384.00
15	\$1,140.00	\$45.00	\$35.00	\$85.00	\$1,305.00
14	\$1,064.00	\$42.00	\$35.00	\$85.00	\$1,226.00
13	\$988.00	\$39.00	\$35.00	\$85.00	\$1,147.00
12	\$912.00	\$36.00	\$35.00	\$85.00	\$1,068.00
11	\$836.00	\$33.00	\$35.00	\$85.00	\$989.00
10	\$760.00	\$30.00	\$35.00	\$85.00	\$910.00
9	\$684.00	\$27.00	\$35.00	\$85.00	\$831.00
8	\$608.00	\$24.00	\$35.00	\$85.00	\$752.00
7	\$532.00	\$21.00	\$35.00	\$85.00	\$673.00
6	\$456.00	\$18.00	\$35.00	\$85.00	\$594.00
5	\$380.00	\$15.00	\$35.00	\$85.00	\$515.00
4	\$304.00	\$12.00	\$35.00	\$85.00	\$436.00
3	\$228.00	\$9.00	\$35.00	\$85.00	\$357.00
2	\$152.00	\$6.00	\$35.00	\$85.00	\$278.00
1	\$76.00	\$3.00	\$35.00	\$85.00	\$199.00
Out-of-State Tuition					
16 or more	\$4,288.00	\$48.00	\$35.00	\$85.00	\$4,456.00
15	\$4,020.00	\$45.00	\$35.00	\$85.00	\$4,185.00
14	\$3,752.00	\$42.00	\$35.00	\$85.00	\$3,914.00
13	\$3,484.00	\$39.00	\$35.00	\$85.00	\$3,643.00
12	\$3,216.00	\$36.00	\$35.00	\$85.00	\$3,372.00
11	\$2,948.00	\$33.00	\$35.00	\$85.00	\$3,101.00
10	\$2,680.00	\$30.00	\$35.00	\$85.00	\$2,830.00
9	\$2,412.00	\$27.00	\$35.00	\$85.00	\$2,559.00
8	\$2,144.00	\$24.00	\$35.00	\$85.00	\$2,288.00
7	\$1,876.00	\$21.00	\$35.00	\$85.00	\$2,017.00
6	\$1,608.00	\$18.00	\$35.00	\$85.00	\$1,746.00
5	\$1,340.00	\$15.00	\$35.00	\$85.00	\$1,475.00
4	\$1,072.00	\$12.00	\$35.00	\$85.00	\$1,204.00
3	\$804.00	\$9.00	\$35.00	\$85.00	\$933.00
2	\$536.00	\$6.00	\$35.00	\$85.00	\$662.00
1	\$268.00	\$3.00	\$35.00	\$85.00	\$391.00

ADDITIONAL FEES (Based on Course Registration)

Facility Fee

Community Schools	\$25.00 <small>per class</small>
PED 117-Ice Skating	\$85.00
PED 128-Golf	\$40.00

State Personnel Development Center

A lab facility fee of \$25.00-\$65.00 per course.

Graduation

Degree/Diploma	\$35.00
Certificate	\$0.00

Prof. Liability Insurance

Health Sciences	\$6.00
-----------------	--------

**Note: Books and supplies are additional out-of-pocket expenses; therefore, students must be prepared to cover the cost of books and supplies. These expenses should not be included with payments for tuition and other related expenses. Such expenses may range from \$200 to \$700 per semester. Some courses have additional course fees associated; details are available in the course comments section on Self-Service.
Updated June 4, 2018. Tuition and fees subject to change by legislative or institutional action.*

2017-2018 Annual Financial Aid Awards

GRANTS		
TYPE	# RECEIPIENTS	\$\$ AWARDED
PELL	9115	\$ 30,439,505.00
SEOG	382	\$ 326,170.00
NCCCG	2616	\$ 1,848,798.00
NCELS	1214	\$ 1,060,048.00
CHILDCARE	17	\$ 84,769.00
	13,344	\$ 33,759,290.00

SCHOLARSHIPS		
TYPE	#RECEIPIENTS	\$\$AWARDED
Alexander	19	\$ 8,778.00
Foundation	351	\$ 406,582.00
Golden Leaf	7	\$ 6,330.00
FELS	3	\$ 3,750.00
Institutional	96	\$ 133,803.00
Targeted Assistance	50	\$ 40,643.00
SECU	2	\$ 5,000.00
Miscellaneous	152	\$ 408,703.00
Athletics	56	\$ 48,518.00
Scott	1	\$ 2,500.00
BOOKS	7	\$ 1,381.00
NCNG	17	\$ 18,449.00
Wells Fargo	1	\$ 500.00
	762	\$ 1,084,937.00

LOANS		
LOAN TYPE	# RECEIPIENTS	\$\$ AWARDED
Federal Subsidized Direct Loan	5646	\$ 16,345,979.00
Federal Unsubsidized Direct Loan	5216	\$ 21,088,235.00
Federal PLUS	34	\$ 210,731.00
Alternative Loans	107	\$ 570,369.00
Loans total	11,003	\$ 38,215,314.00
Unduplicated headcount loan recipients 6,447		

Total # of Students	Total \$\$\$ Awarded	Type of Awards from Financial Aid Office 2017-18
13,344	\$ 33,759,290.00	GRANTS
11,003	\$ 38,215,314.00	LOANS
762	\$ 1,084,937.00	SCHOLARSHIPS
25,109	\$ 73,059,541.00	

Unduplicated FA Recipients 2017/18 is 12,046
Unduplicated Headcount enrollment 29,574
40.7% of student body received some type of financial assistance
30.8% of student population received Pell Grant funds
21.7% of student population received loan assistance

NCHED A-3 Student Costs Collection Year: 2018

Wake Technical Community College

Part 1. Undergraduate Tuition and Fees

Tuition or Fees	In State or Fees	Out of State
Undergraduate Tuition	\$2,432.00	\$8,576.00
Academic Fee	\$0.00	.
Athletic Fee	\$70.00	.
Health Service Fee	\$0.00	.
Cultural Series	\$0.00	.
Student Government	\$0.00	.
Student Publications	\$0.00	.
Student Union	\$0.00	.
Student Activity Fee	\$0.00	.
Debt Services Fee	\$0.00	.
Educational/Technical Fee	\$96.00	.
Book Rental(Will not be included in Total)	\$0.00	.
Other Fees (Please list in comments)	\$170.00	.
Total Other Required Fees	\$336.00	.
Total Undergraduate Tuition, Academic and Other Fees	\$2,768.00	\$8,912.00

NCHED A-3 Student Costs Collection Year: 2018

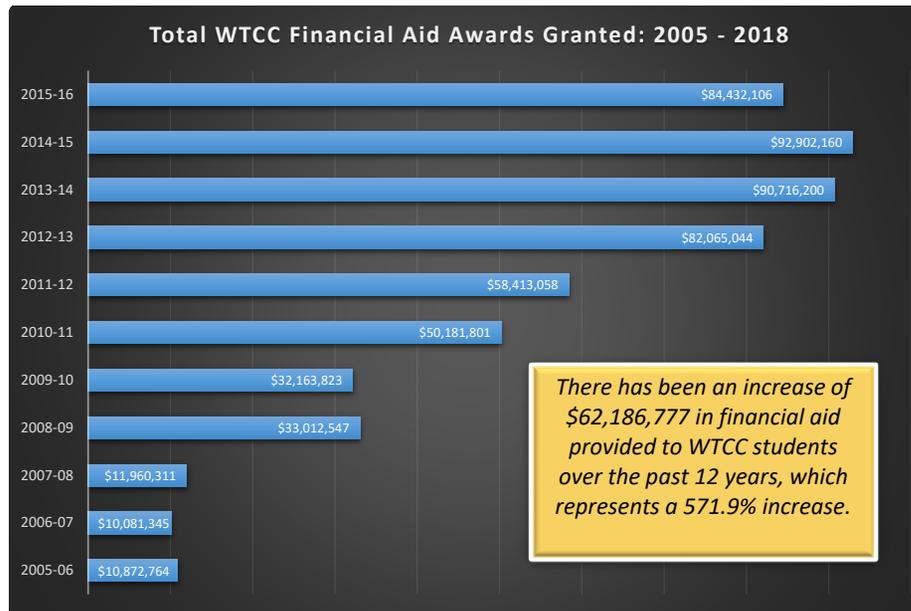
Wake Technical Community College

Part 2. Room and Board Plans

Room & Board Plan	Required Fees
Room Charge(Double Occupancy)	\$0.00
Board Charge(Maximum Plan)	\$0.00
Residential Charge(only if room/board CANNOT be separated)	\$0.00

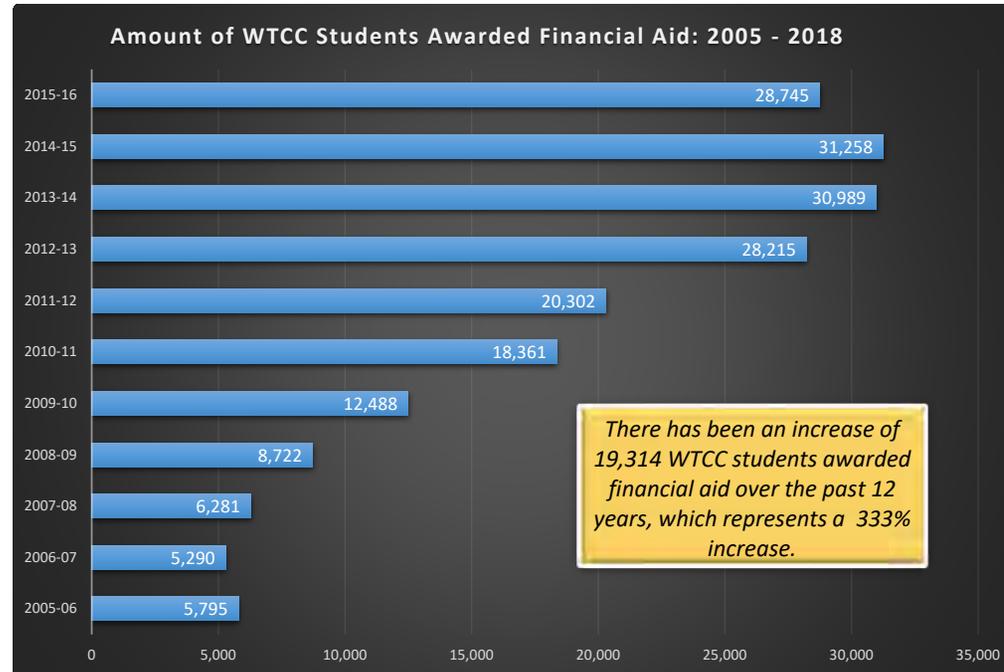
Total WTCC Financial Aid Awarded: 2005 - 2018

Aid Source	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Grants & Scholarships Subtotal	\$5,984,935	\$5,259,933	\$6,360,971	\$9,840,059	\$17,916,011	\$27,453,769	\$31,198,825	\$34,513,502	\$38,404,537	\$39,167,091	\$36,140,757	\$35,407,710	\$34,844,227
Loans Subtotal	\$4,887,829	\$4,821,412	\$5,599,340	\$9,447,466	\$14,247,812	\$22,728,032	\$27,214,233	\$47,551,542	\$52,311,663	\$53,753,519	\$48,291,349	\$45,949,128	\$38,215,314
All Financial Aid Totals	\$10,872,764	\$10,081,345	\$11,960,311	\$33,012,547	\$32,163,823	\$50,181,801	\$58,413,058	\$82,065,044	\$90,716,200	\$92,902,160	\$84,432,106	\$81,356,838	\$73,059,541



*Note - Veterans figures & Waivers were not included in the 2017-18 totals at the time of this report.
 Source - Regina Huggins, Dean of Financial Aid

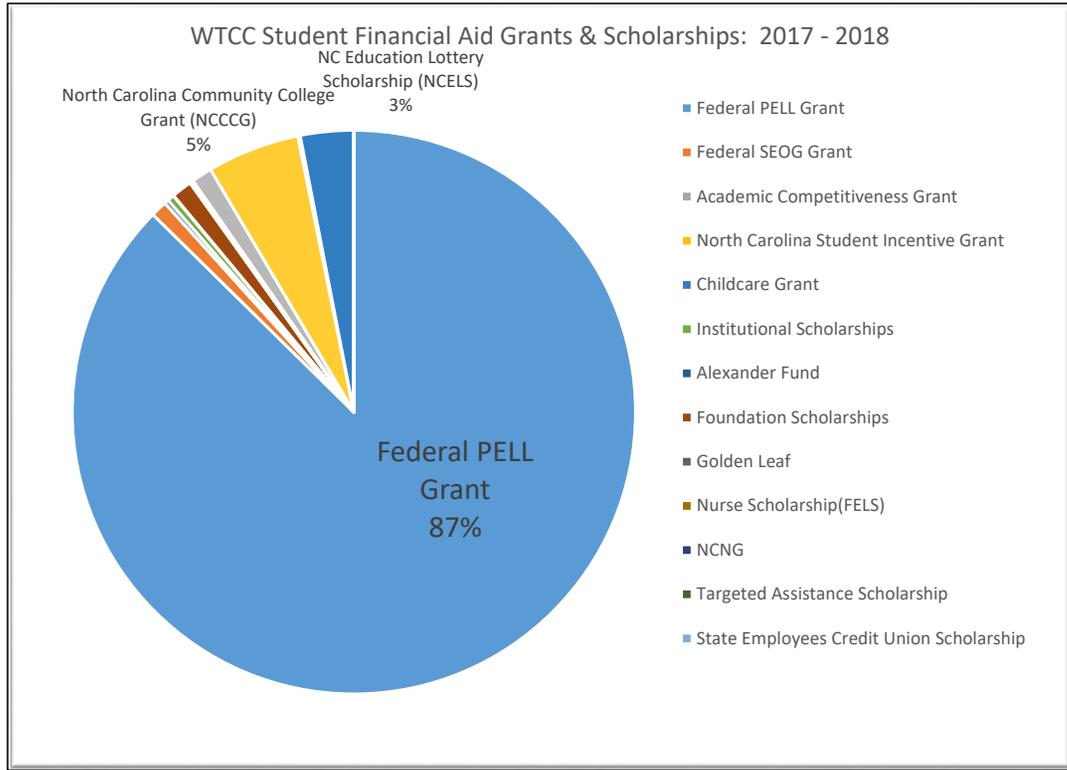
Total WTCC Students Awarded Financial Aid: 2005 - 2018													
Aid Source	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Grants & Scholarships Subtotal	3,944	3,418	4,287	5,721	8,435	11,746	12,459	14,198	16,118	16,264	15,230	15,253	14,106
Loans Subtotal	1,851	1,872	1,994	3,001	4,053	6,615	7,843	14,017	14,871	15,052	13,575	13,075	11,003
All Financial Aid Totals	5,795	5,290	6,281	8,722	12,488	18,361	20,302	28,215	30,989	31,258	28,745	28,328	25,109



***Note - Veterans figures & Waivers were not included in the 2017-18 totals at the time of this report.**

Source - Regina Huggins, Dean of Financial Aid

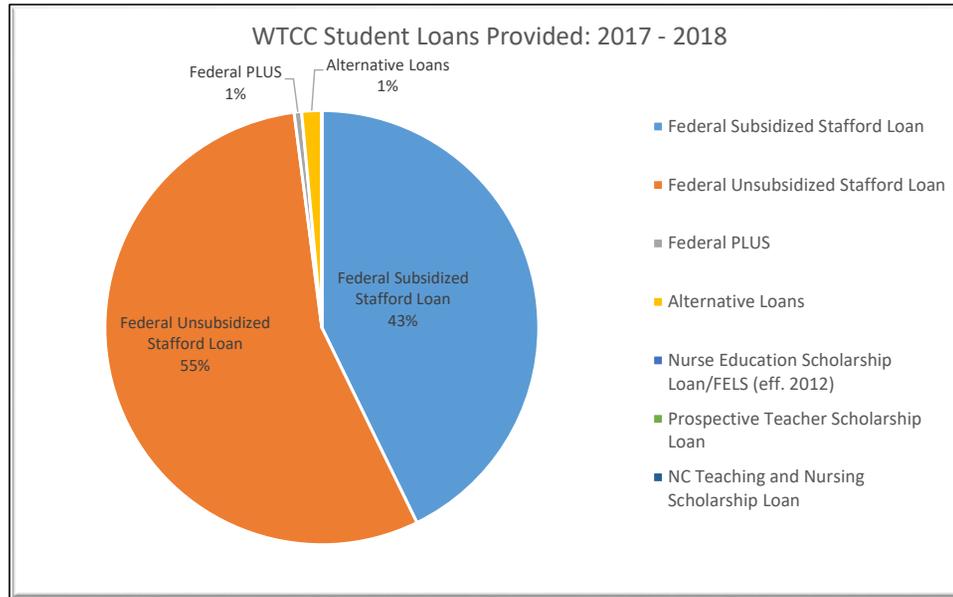
2017 - 2018 Grants & Scholarships Provided	
Aid Source	Amount
Federal PELL Grant	\$30,439,505
Federal SEOG Grant	\$326,170
Academic Competitiveness Grant	\$0
North Carolina Student Incentive Grant	\$0
Childcare Grant	\$84,769
Institutional Scholarships	\$133,803
Alexander Fund	\$8,778
Foundation Scholarships	\$406,582
Golden Leaf	\$6,330
Nurse Scholarship(FELS)	\$3,750
NCNG	\$18,449
Targeted Assistance Scholarship	\$40,643
State Employees Credit Union Scholarship	\$5,000
Wells Fargo Scholarships	\$500
Miscellaneous Scholarships	\$408,703
North Carolina Community College Grant (NCCCG)	\$1,848,798
Athletics	\$48,518
Teacher Assistant Scholarship Fund	\$0
NC Education Lottery Scholarship (NCELS)	\$1,060,048
GREAT	\$0
Scott Scholar	\$2,500
BOOKS	\$1,381
Grants & Scholarships Subtotal	\$34,844,227



*Note - Veterans figures & Waivers were not included in the 2017-18 totals at the time of this report.

Source - Regina Huggins, Dean of Financial Aid

2017 - 2018 Student Loans Provided	
Aid Source	Amount
Federal Subsidized Stafford Loan	\$16,345,979
Federal Unsubsidized Stafford Loan	\$21,088,235
Federal PLUS	\$210,731
Alternative Loans	\$570,369
Nurse Education Scholarship Loan/FELS (eff. 2012)	\$0
Prospective Teacher Scholarship Loan	\$0
NC Teaching and Nursing Scholarship Loan	\$0
Loans Subtotal	\$38,215,314



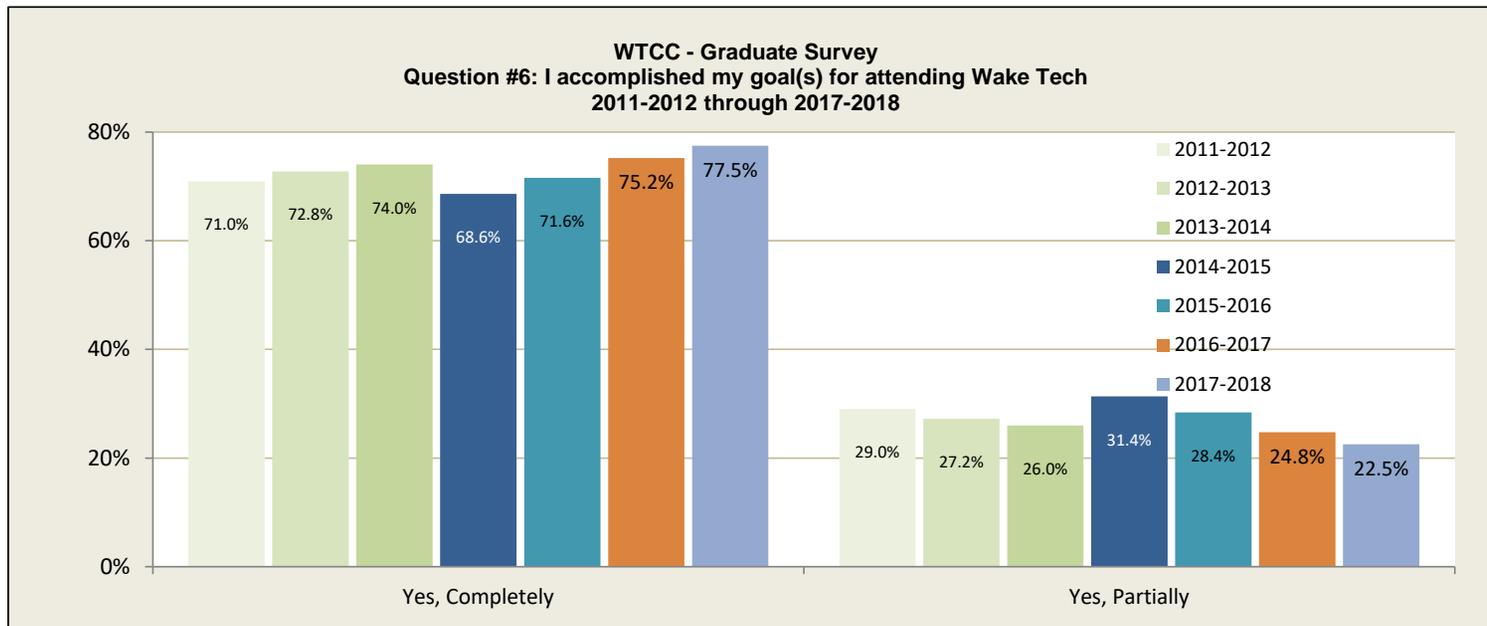
**Note - Veterans figures & Waivers were not included in the 2017-18 totals at the time of this report.*

Source - Regina Huggins, Dean of Financial Aid

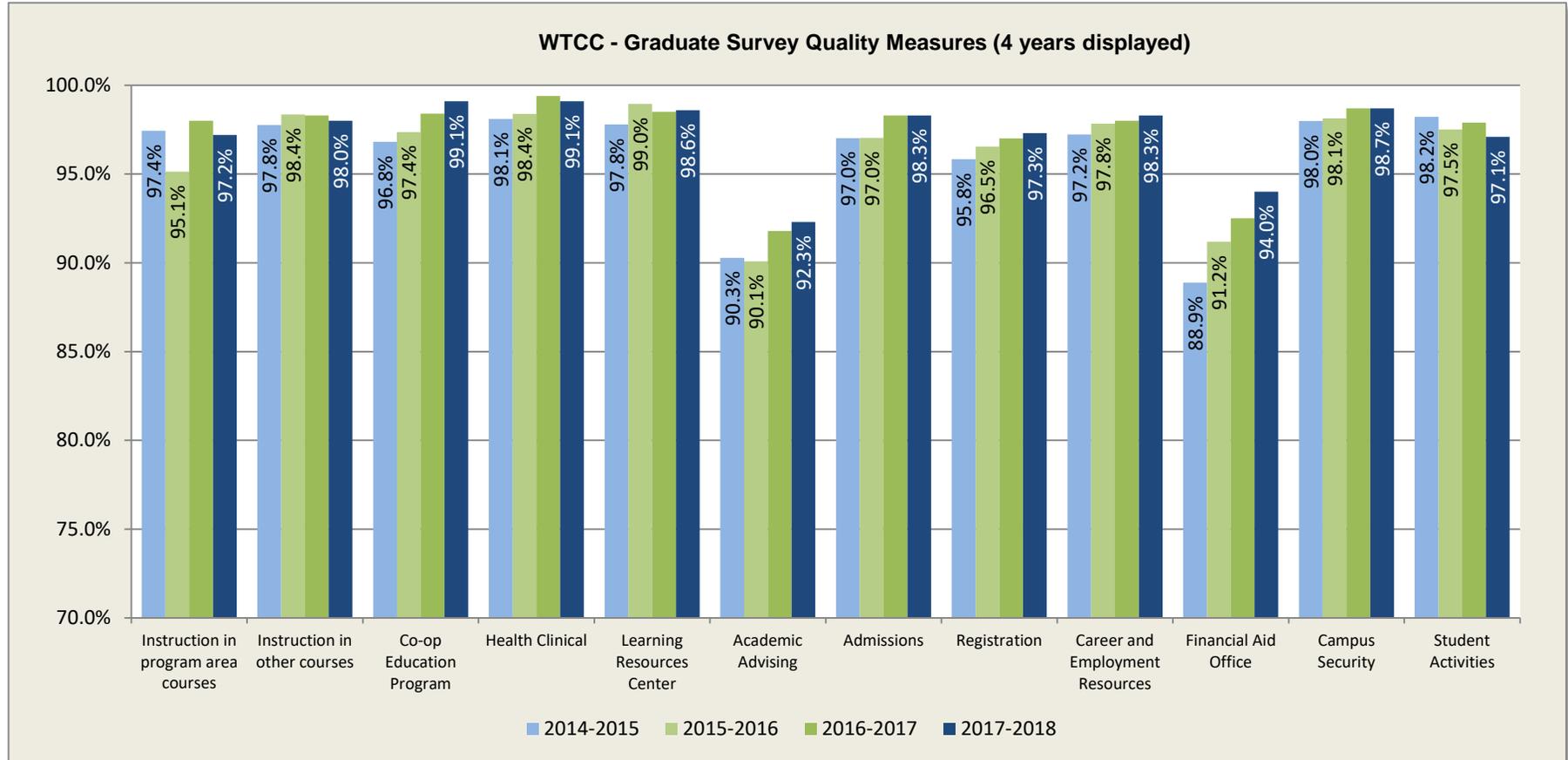
Wake Technical Community College Graduate Survey - Question 6

I accomplished my goal(s) for attending Wake Tech:	2011-2012 (1,357 total responses)		2012-2013 (1,718 total responses)		2013-2014 (2,003 total responses)		2014-2015 (2,622 total responses)		2015-2016 (2,759 total responses)		2016-2017 (2,722 total responses)		2017-2018 (3,092 total responses)	
	# of Students	% of Students												
Yes, Completely	958	71.0%	1,249	72.8%	1,476	74.0%	1,796	68.6%	1,967	71.6%	2,044	75.2%	2,394	77.5%
Yes, Partially	392	29.0%	467	27.2%	518	26.0%	821	31.4%	781	28.4%	673	24.8%	696	22.5%
Total	1,350	100.0%	1,716	100.0%	1,994	100.0%	2,617	100.0%	2,748	100.0%	2,717	100.0%	3,090	100.0%

Source: <https://secure.waketech.edu/eaglesnest/gresults/surveyresultscsv.php>



Wake Technical Community College Graduate Survey Quality Measures

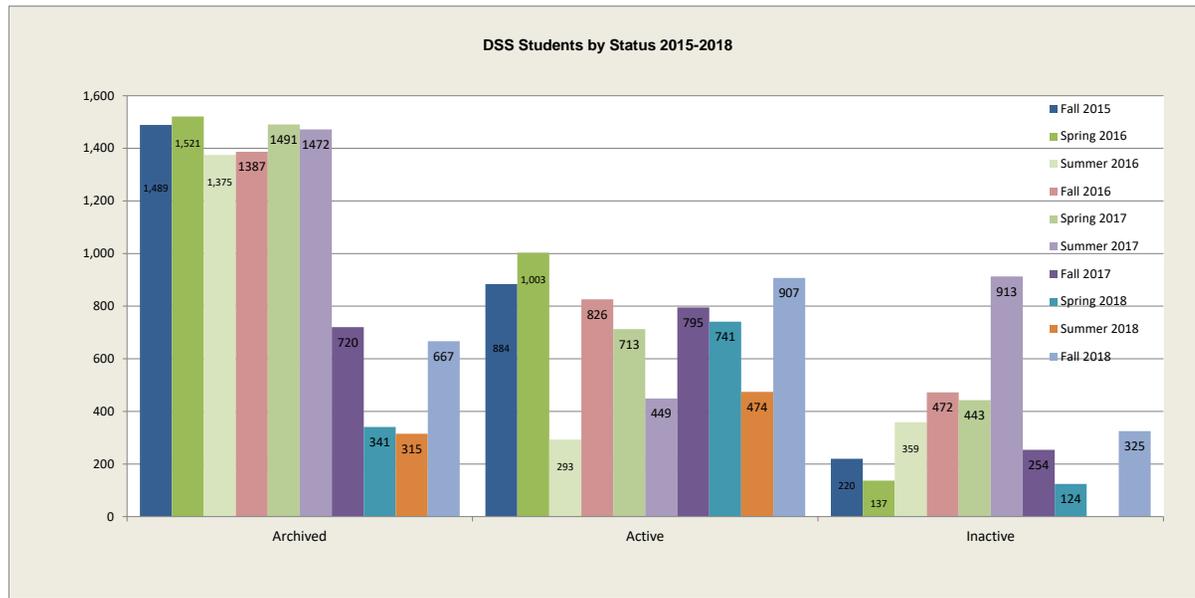


Source: <https://secure.waketech.edu/eaglesnest/gresults/surveyresultscsv.php>

Wake Technical Community College Disabilities Support Services (DSS) Statistics

	Fall 2015	Spring 2016	Summer 2016	Fall 2016	Spring 2017	Summer 2017	Fall 2017	Spring 2018	Summer 2018	Fall 2018
Archived	1,489	1,521	1,375	1387	1491	1472	720	341	474	667
Active	884	1,003	293	826	713	449	795	741	315	907
Inactive	220	137	359	472	443	913	254	124		325
Students using a staff person in class	23	16	3	14	13	10	16	13	8	18
Staff person contact hours in class	3,923	1,732	662	1,382	1,815	636	2,496	2,188	1,208	2,722
Students using study sessions	82	91	18	142	143	46				134
LS scheduled hours w/students	2,664	1,283	310	235	1182	164				1,093
Instructors using testing service	238	271	24	226	210	41				231
Students using testing service	243	266	133	221	206	46				264

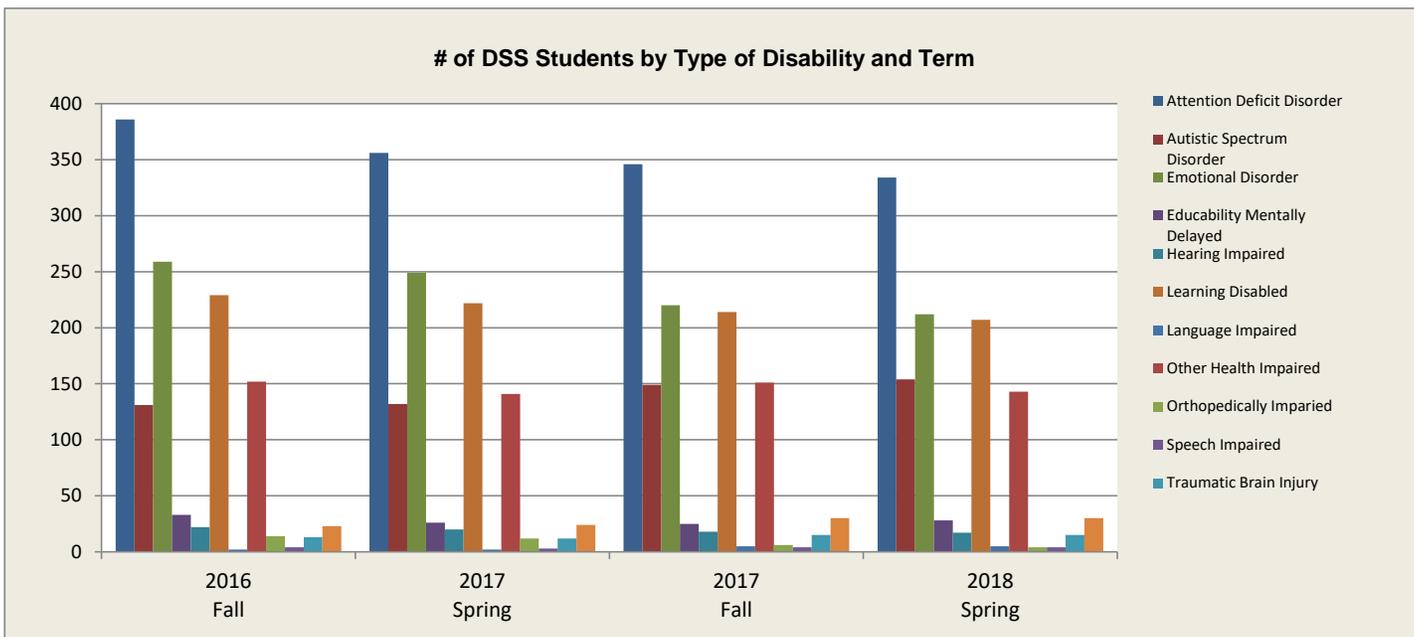
Source: DSS Stat Report Information Sheet, Data not collected in 2017-18; 5/13/19



Wake Technical Community College Disabilities Support Services (DSS) Type of Disability

# of DSS Students by Type of Disability and Term	2012 Fall	2013 Spring	2013 Fall	2014 Spring	2014 Fall	2015 Spring	2015 Fall	2016 Spring	2016 Fall	2017 Spring	2017 Fall	2018 Spring	2018 Fall
Attention Deficit Disorder	172	204	288	304	203	185	232	257	386	356	346	334	337
Autistic Spectrum Disorder	79	83	105	117	95	84	118	117	131	132	149	154	153
Emotional Disorder	86	107	143	170	114	106	117	127	259	249	220	212	203
Educability Mentally Delayed	27	39	54	43	24	21	33	30	33	26	25	28	31
Hearing Impaired	36	58	47	50	26	24	33	29	22	20	18	17	21
Learning Disabled	190	214	244	253	278	238	200	175	229	222	214	207	206
Language Impaired	1	0	1	1	0	0	0	0	2	2	5	5	3
Other Health Impaired	93	111	150	170	114	97	103	108	152	141	151	143	144
Orthopedically Impaired	12	16	17	2	9	10	17	16	14	12	6	4	2
Speech Impaired	0	0	0	0	0	0	0	0	4	3	4	4	4
Traumatic Brain Injury	16	16	27	32	16	11	12	12	13	12	15	15	9
Vision Impaired	32	39	52	56	27	24	19	21	23	24	30	30	24
Total Active	744	887	1,128	1,198	906	800	884	892	1,268	1,199	1,183	1,153	1,137

Source: DSS Department; 3/15/2019





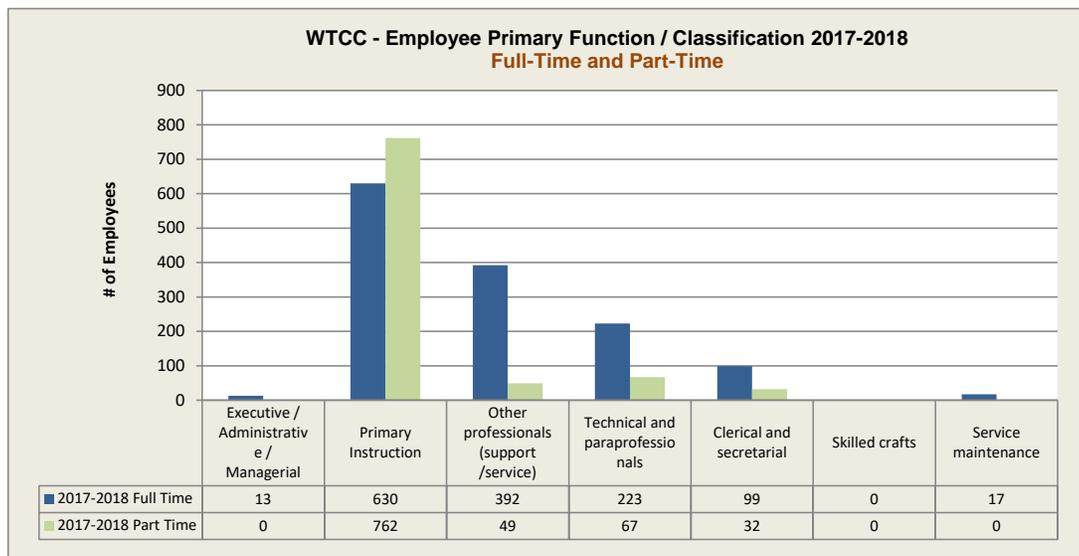
HUMAN RESOURCES



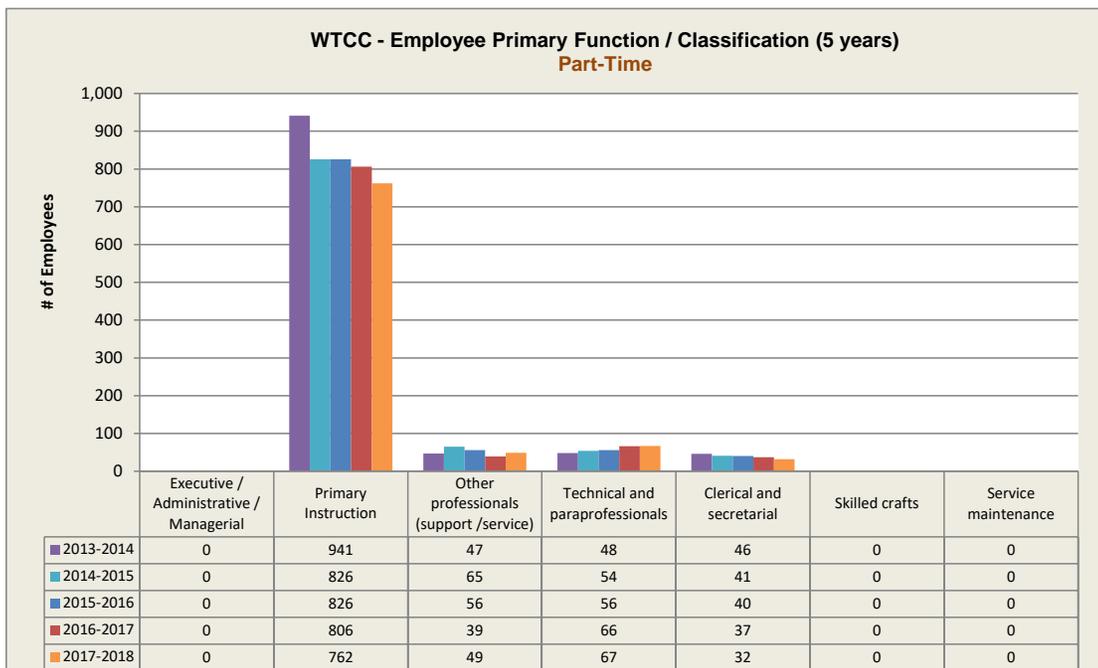
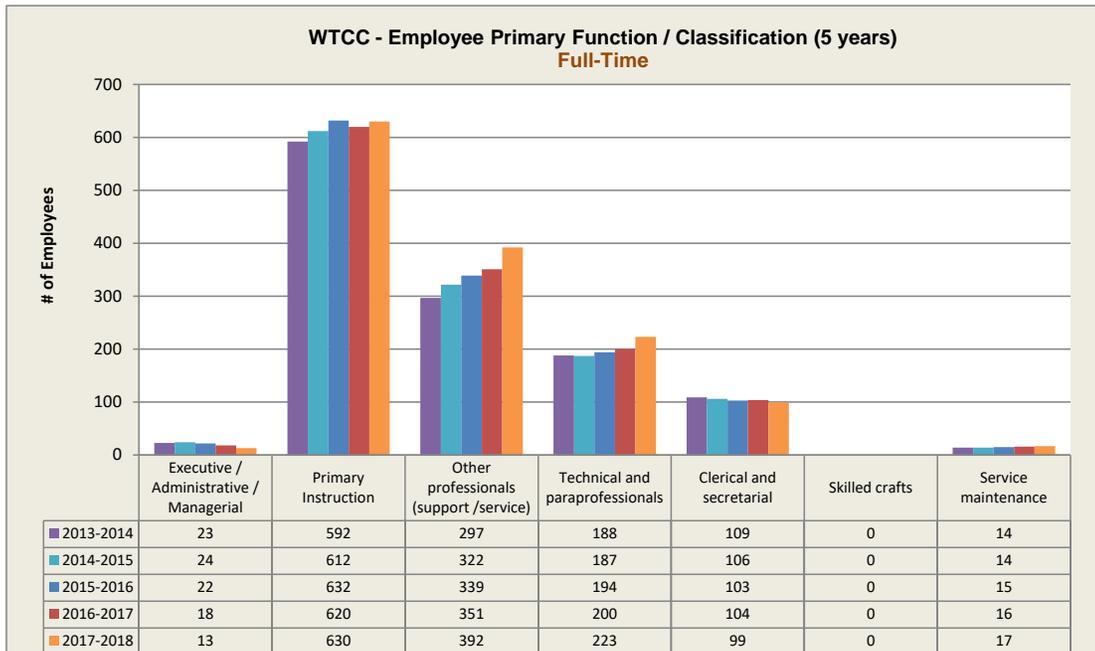
Wake Technical Community College Human Resources - **Employees by Classification (F/T & P/T)**

Employee Primary Function / Classification	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Executive / Administrative / Managerial	19	0	23	0	24	0	22	0	18	0	13	0
Primary Instruction	556	885	592	941	612	826	632	826	620	806	630	762
Other professionals (support /service)	281	47	297	47	322	65	339	56	351	39	392	49
Technical and paraprofessionals	171	35	188	48	187	54	194	56	200	66	223	67
Clerical and secretarial	108	38	109	46	106	41	103	40	104	37	99	32
Skilled crafts	0	0	0	0	0	0	0	0	0	0	0	0
Service maintenance	12	0	14	0	14	0	15	0	16	0	17	0
Total	1,147	1,005	1,223	1,082	1,265	986	1,305	978	1,309	948	1,374	910
Grand Total	2,152		2,305		2,251		2,283		2,257		2,284	

Source: Human Resources Department; Staff Information Report, 11/2018



Wake Technical Community College Human Resources - Employees by Classification (F/T & P/T)

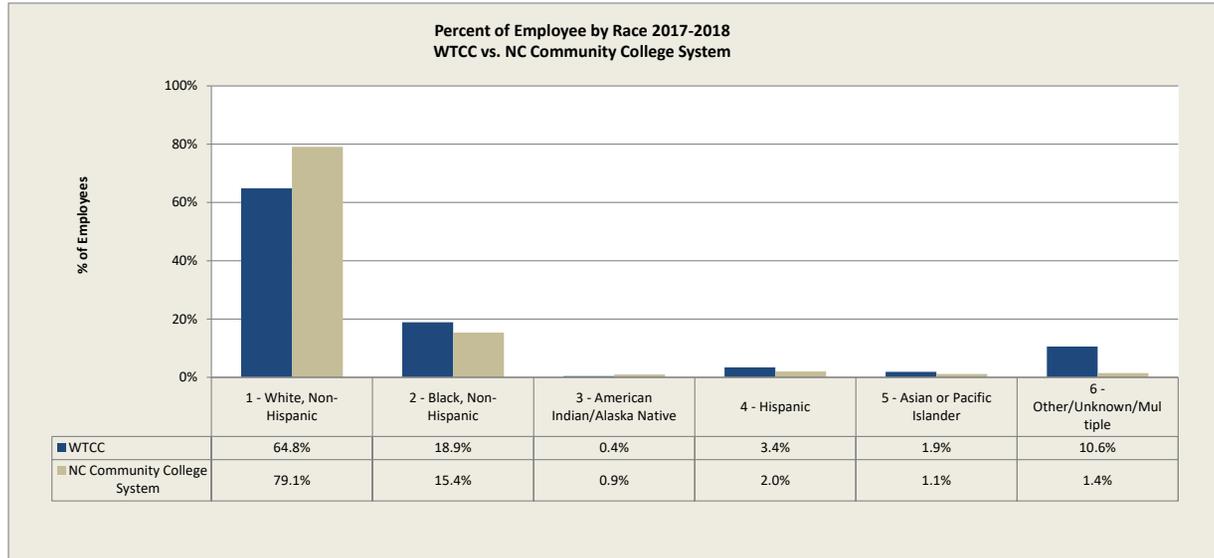


Source: Human Resources Department; Staff Information Report, 11/2018

Wake Technical Community College
Human Resources - Employees by Race (F/T & P/T)
Comparison Against North Carolina Community College System

Employees by Race	2011-2012				2012-2013				2013-2014				2014-2015				2015-2016				2016-2017				2017-2018			
	WTCC		NC Community College System		WTCC		NC Community College System		WTCC		NC Community College System		WTCC		NC Community College System		WTCC		NC Community College System		WTCC		NC Community College System		WTCC		NC Community College System	
1 - White, Non-Hispanic	1,479	77.0%	10,420	81.0%	1,572	73.0%	10,648	80.8%	1,677	72.8%	10,762	80.4%	1,595	70.9%	10,730	80.4%	1,583	69.3%	10,730	80.4%	1,550	68.7%	10,586	79.5%	1,481	64.8%	10,526	79.1%
2 - Black, Non-Hispanic	307	16.0%	1,870	14.5%	396	18.4%	1,949	14.8%	414	18.0%	1,979	14.8%	411	18.3%	1,984	14.9%	430	18.8%	1,984	14.9%	421	18.7%	2,033	15.3%	432	18.9%	2,045	15.4%
3 - American Indian/Alaska Native	2	0.1%	105	0.8%	8	0.4%	120	0.9%	10	0.4%	131	1.0%	10	0.4%	132	1.0%	10	0.4%	132	1.0%	5	0.2%	127	1.0%	9	0.4%	126	0.9%
4 - Hispanic	68	3.5%	154	1.2%	72	3.3%	163	1.2%	77	3.3%	189	1.4%	78	3.5%	209	1.6%	84	3.7%	209	1.6%	82	3.6%	257	1.9%	78	3.4%	265	2.0%
5 - Asian or Pacific Islander	44	2.3%	84	0.7%	46	2.1%	103	0.8%	46	2.0%	102	0.8%	53	2.4%	137	1.0%	45	2.0%	137	1.0%	44	1.9%	149	1.1%	43	1.9%	152	1.1%
6 - Other/Unknown/Multiple	21	1.1%	231	1.8%	58	2.7%	203	1.5%	81	3.5%	217	1.6%	104	4.6%	155	1.2%	131	5.7%	155	1.2%	155	6.9%	157	1.2%	241	10.6%	191	1.4%
Totals	1,921	100.0%	12,864	100.0%	2,152	100.0%	13,186	100.0%	2,305	100.0%	13,380	100.0%	2,251	100.0%	13,347	100.0%	2,283	100.0%	13,347	100.0%	2,257	100.0%	13,309	100.0%	2,284	100.0%	13,305	100.0%

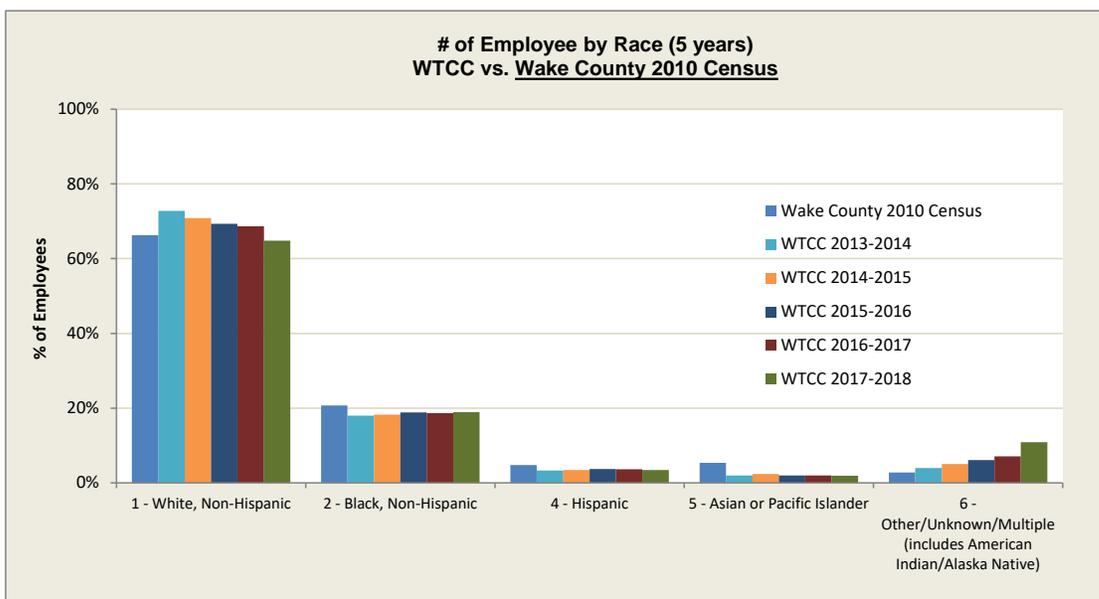
Source 2017-2018: Human Resources Department; Staff Information Report; Data Warehouse STAFFA79



Wake Technical Community College Human Resources - **Employees by Race** Comparison Against Wake County 2010 Census

Employees by Race	Wake County 2010 Census	WTCC 2010-2011	WTCC 2011-2012	WTCC 2012-2013	WTCC 2013-2014	WTCC 2014-2015	WTCC 2015-2016	WTCC 2016-2017	WTCC 2017-2018
1 - White, Non-Hispanic	66.3%	76.7%	77.0%	73.0%	72.8%	70.9%	69.3%	68.7%	64.8%
2 - Black, Non-Hispanic	20.7%	16.0%	16.0%	18.4%	18.0%	18.3%	18.8%	18.7%	18.9%
4 - Hispanic	4.8%	3.6%	3.5%	3.3%	3.3%	3.5%	3.7%	3.6%	3.4%
5 - Asian or Pacific Islander	5.4%	2.2%	2.3%	2.1%	2.0%	2.4%	2.0%	1.9%	1.9%
6 - Other/Unknown/Multiple (includes American Indian/Alaska Native)	2.8%	1.5%	1.2%	3.1%	3.9%	5.1%	6.1%	7.1%	10.9%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

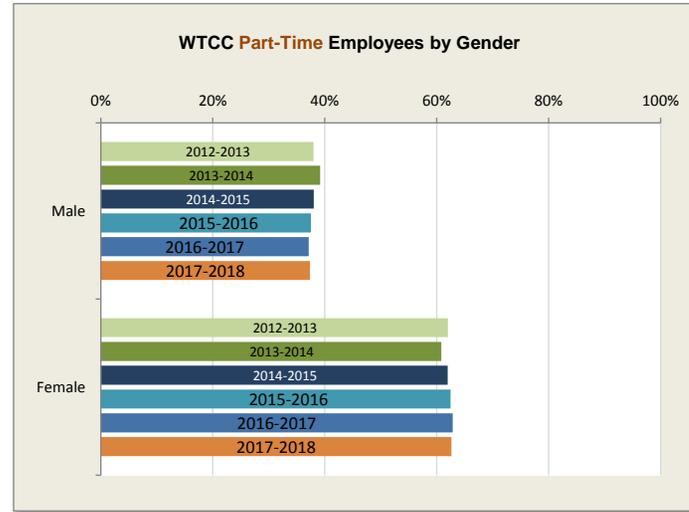
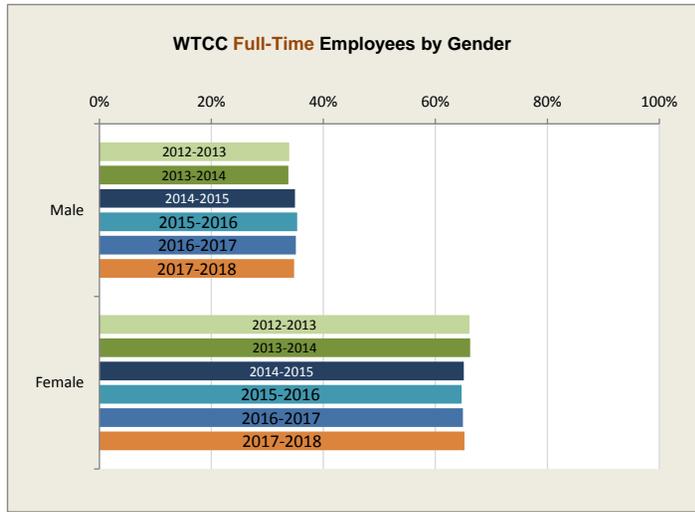
Source: Human Resources Department; Staff Information Report (ending 11-2018); Census 2010 (<http://www.census.gov/2010census/popmap/ipmtext.php?fl=37>)



Wake Technical Community College Human Resources - Employees by Gender (F/T & P/T)

Employees by Gender	2012-2013				2013-2014				2014-2015				2015-2016				2016-2017				2017-2018			
	Full Time		Part Time		Full Time		Part Time		Full Time		Part Time		Full Time		Part Time		Full Time		Part Time		Full Time		Part Time	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Male	389	33.9%	382	38.0%	413	33.8%	424	39.2%	442	34.9%	375	38.0%	461	35.3%	367	37.5%	459	35.1%	352	37.1%	478	34.8%	340	37.4%
Female	758	66.1%	623	62.0%	810	66.2%	658	60.8%	823	65.1%	611	62.0%	844	64.7%	611	62.5%	850	64.9%	596	62.9%	896	65.2%	570	62.6%
Total	1147	100.0%	1005	100.0%	1223	100.0%	1082	100.0%	1265	100.0%	986	100.0%	1305	100.0%	978	100.0%	1309	100.0%	948	100.0%	1374	100.0%	910	100.0%
Grand Total	2,152				2,305				2,251				2,283				2,257				2,284			

Source 2017-2018: Human Resources Department; Staff Information Report

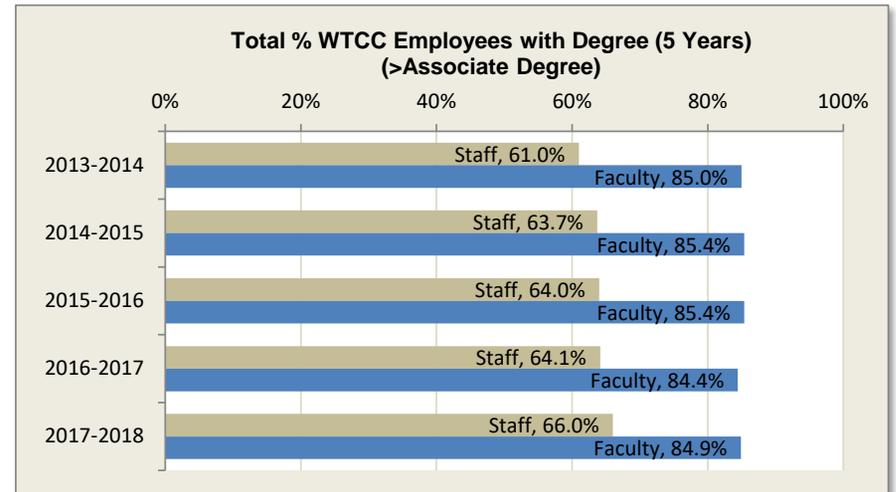
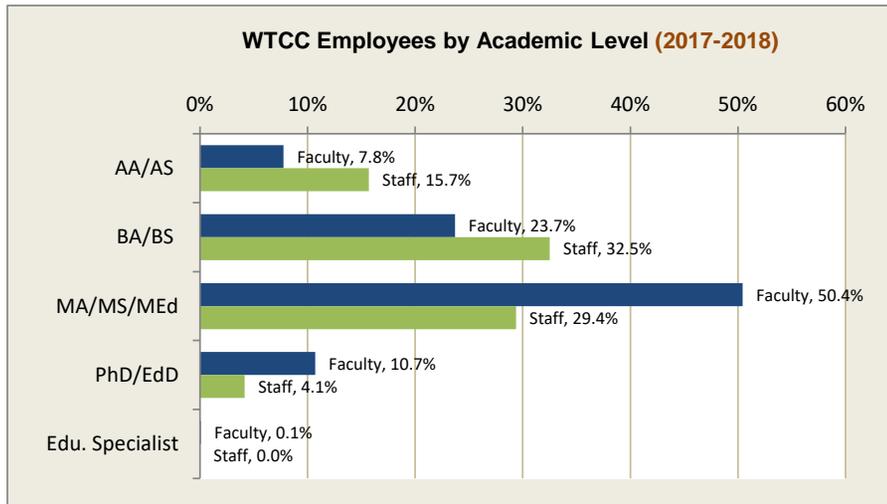


Wake Technical Community College Human Resources - Employees by Academic Level (F/T & P/T)

Employees by Academic Level	2013-2014				2014-2015				2015-2016				2016-2017				2017-2018			
	Faculty		Staff		Faculty		Staff		Faculty		Staff		Faculty		Staff		Faculty		Staff	
AA/AS	100	6.5%	114	14.8%	107	7.4%	110	13.5%	109	7.5%	125	15.2%	108	7.6%	137	16.5%	108	7.8%	140	15.7%
BA/BS	435	28.4%	248	32.1%	403	28.0%	261	32.1%	384	26.3%	254	30.8%	362	25.4%	252	30.3%	330	23.7%	290	32.5%
MA/MS/MEd	730	47.6%	204	26.4%	689	47.9%	235	28.9%	715	49.0%	250	30.3%	705	49.4%	253	30.4%	702	50.4%	262	29.4%
PhD/EdD	135	8.8%	17	2.2%	134	9.3%	21	2.6%	144	9.9%	24	2.9%	136	9.5%	28	3.4%	149	10.7%	37	4.1%
Edu. Specialist	3	0.2%	2	0.3%	2	0.1%	1	0.1%	2	0.1%	0	0.0%	1	0.1%	0	0.0%	1	0.1%	0	0.0%
Total Faculty or Staff (F/T & P/T)	1,533		772		1,438		813		1,458		825		1,426		831		1,392		892	
Total Faculty/Staff with > Associate Degree	1,303	85.0%	471	61.0%	1,228	85.4%	518	63.7%	1,245	85.4%	528	64.0%	1,204	84.4%	533	64.1%	1,182	84.9%	589	66.0%

Total Employees at WTCC	2,305		2,251		2,283		2,257		2,284	
Total Employees with > Associate Degree	1,774	77.0%	1,746	77.6%	2,007	88%	1,982	88%	2,019	88%

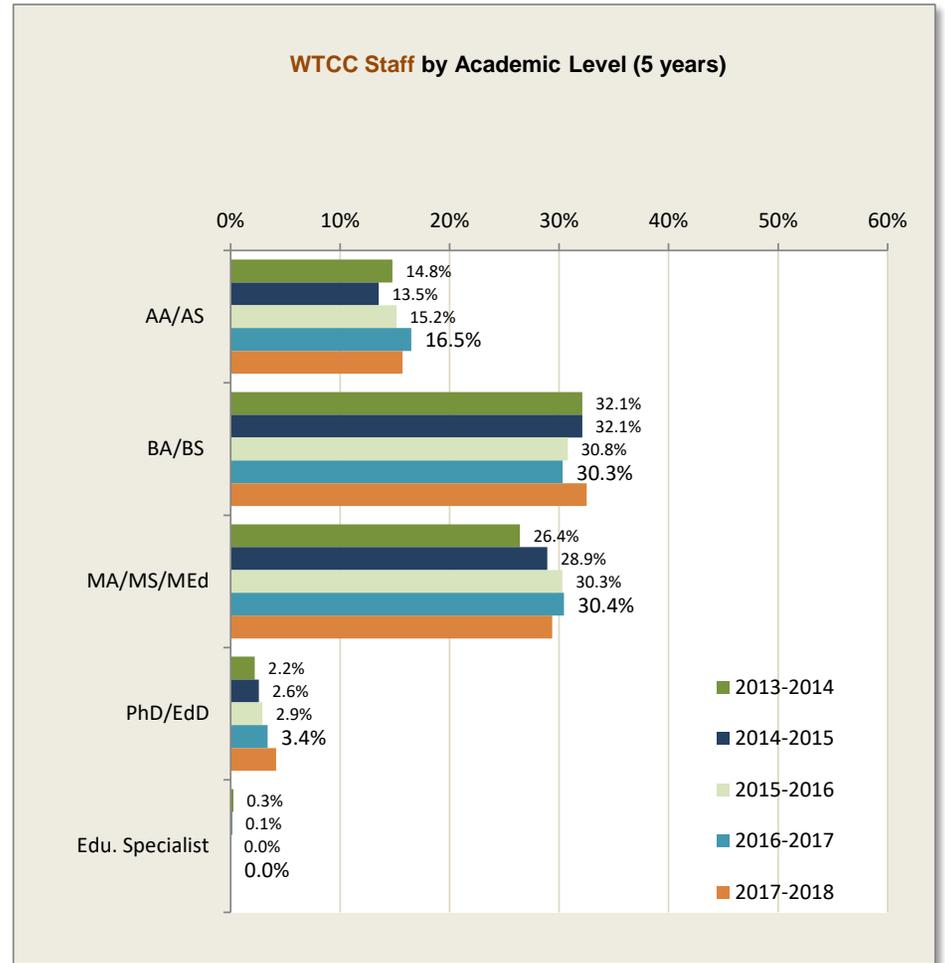
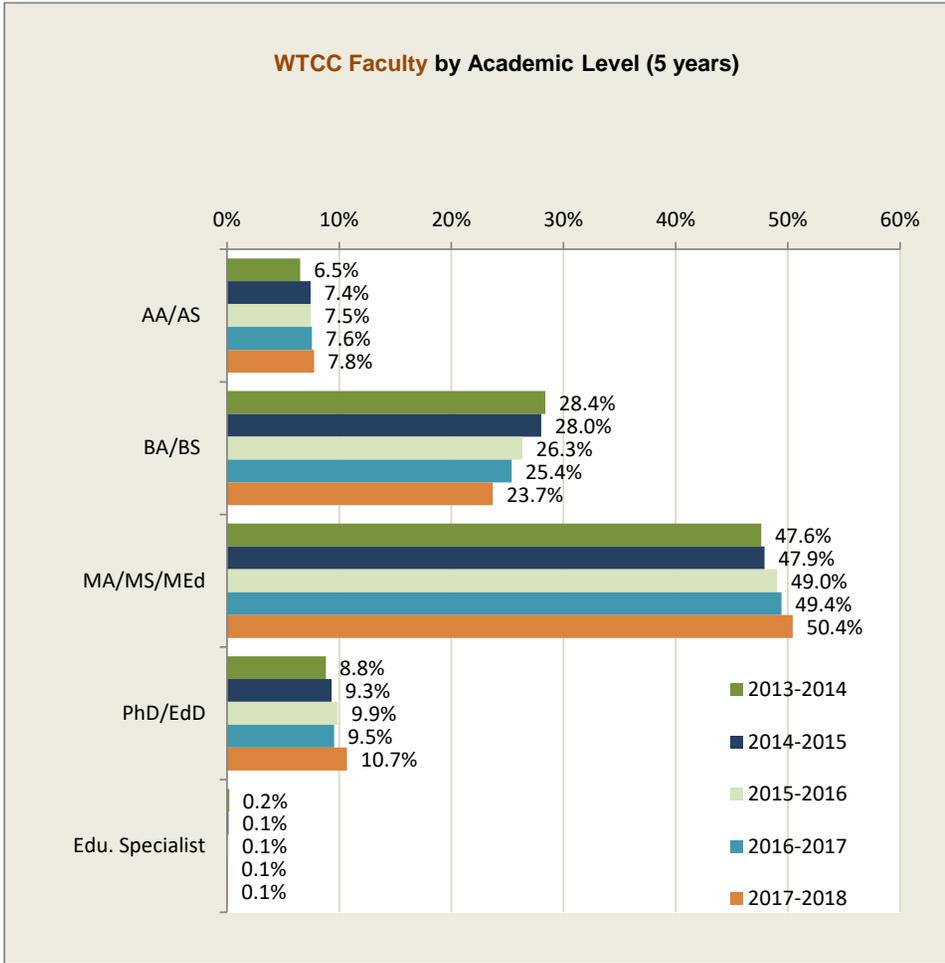
Source 2017-2018: Human Resources Department; Staff Information Report;



Wake Technical Community College

Human Resources - Employees by Academic Level (F/T & P/T)

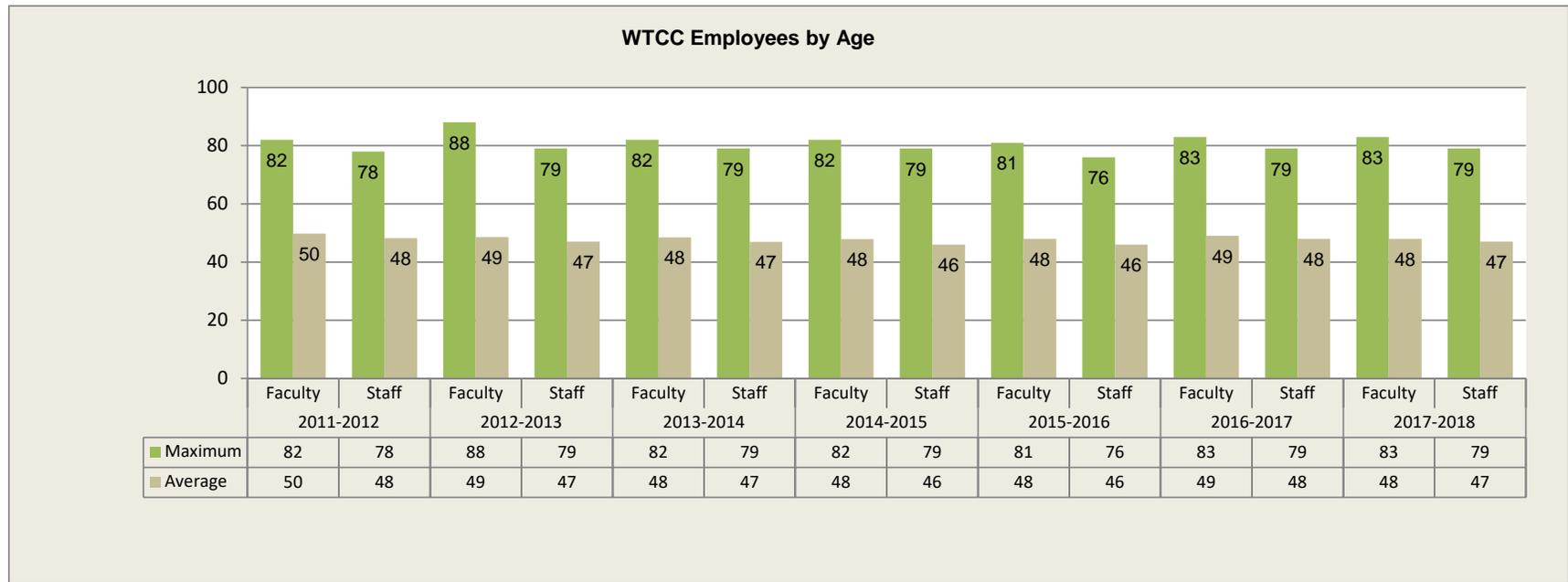
Source: Human Resources Department: Staff Information Report



Wake Technical Community College Human Resources - Employees by Age (F/T & P/T)

Employees by Age	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	Faculty	Staff												
Minimum	25	23	20	21	20	21	22	21	22	19	24	24	24	23
Maximum	82	78	88	79	82	79	82	79	81	76	83	79	83	79
Average	50	48	49	47	48	47	48	46	48	46	49	48	48	47
Total in Category	1,344	577	1,441	711	1,533	772	1,438	813	1,458	825	1,426	831	1,392	892
Grand Total	1,921		2,152		2,305		2,251		2,283		2,257		2,284	

Source 2017-2018: Human Resources Department; Staff Information Report

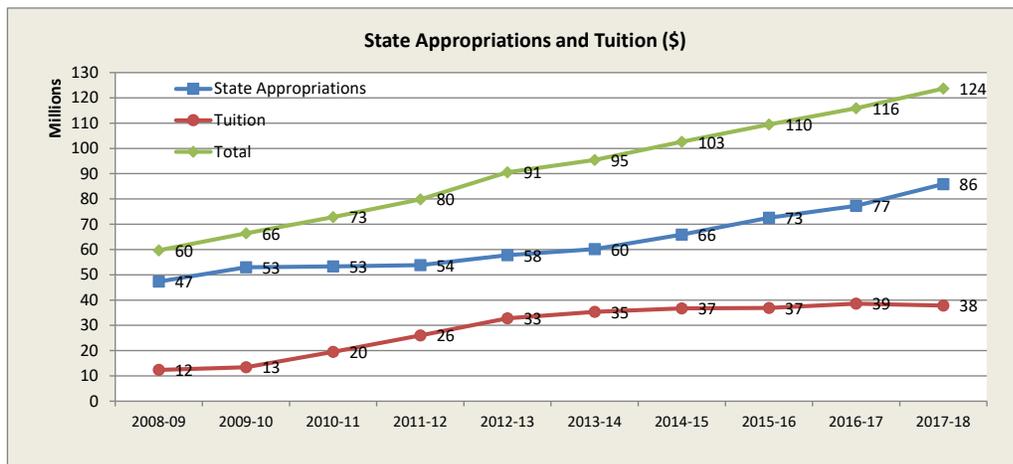
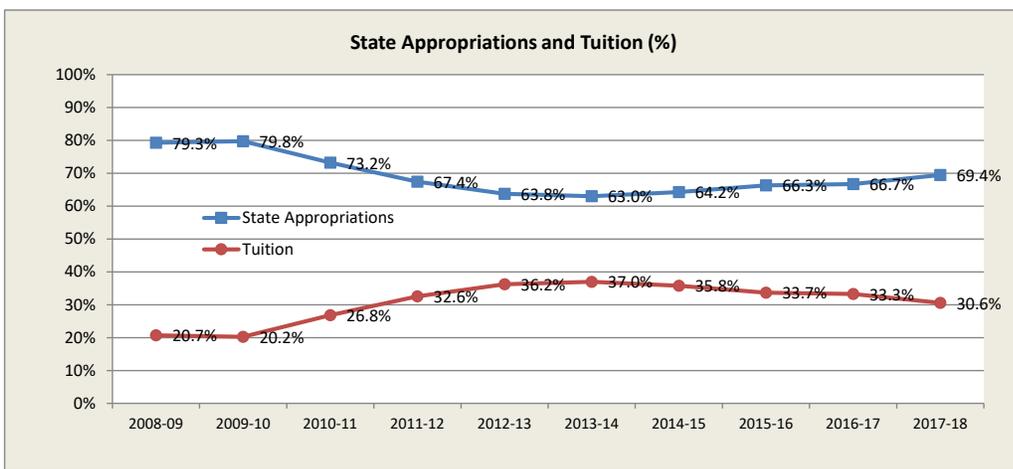




Wake Technical Community College State Appropriations and Tuition

Academic Year	State Appropriations	%	Tuition	%	Total
2008-09	47,321,918	79.3%	12,371,500	20.7%	59,693,418
2009-10	52,974,858	79.8%	13,446,000	20.2%	66,420,858
2010-11	53,331,956	73.2%	19,525,981	26.8%	72,857,937
2011-12	53,873,694	67.4%	26,003,243	32.6%	79,876,937
2012-13	57,767,419	63.8%	32,810,889	36.2%	90,578,308
2013-14	60,154,263	63.0%	35,306,521	37.0%	95,460,784
2014-15	65,913,850	64.2%	36,683,302	35.8%	102,597,152
2015-16	72,609,410	66.3%	36,891,707	33.7%	109,501,117
2016-17	77,307,783	66.7%	38,582,061	33.3%	115,889,844
2017-18	85,887,688	69.4%	37,783,964	30.6%	123,671,652

Source: WTCC Office of Business & Finance 5/7/19



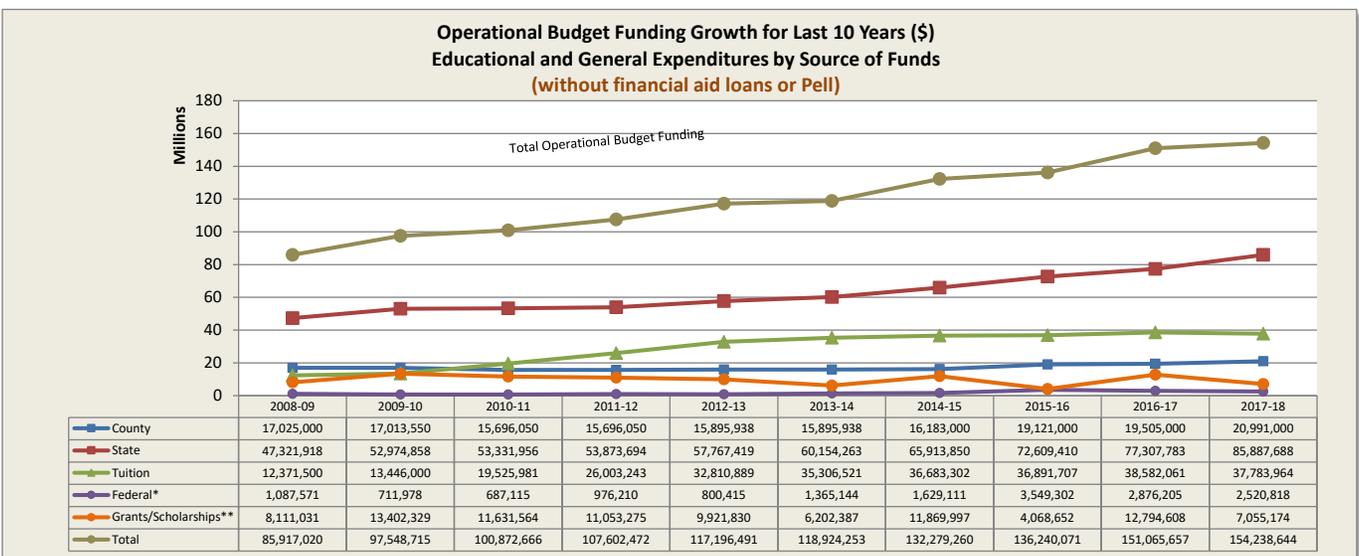
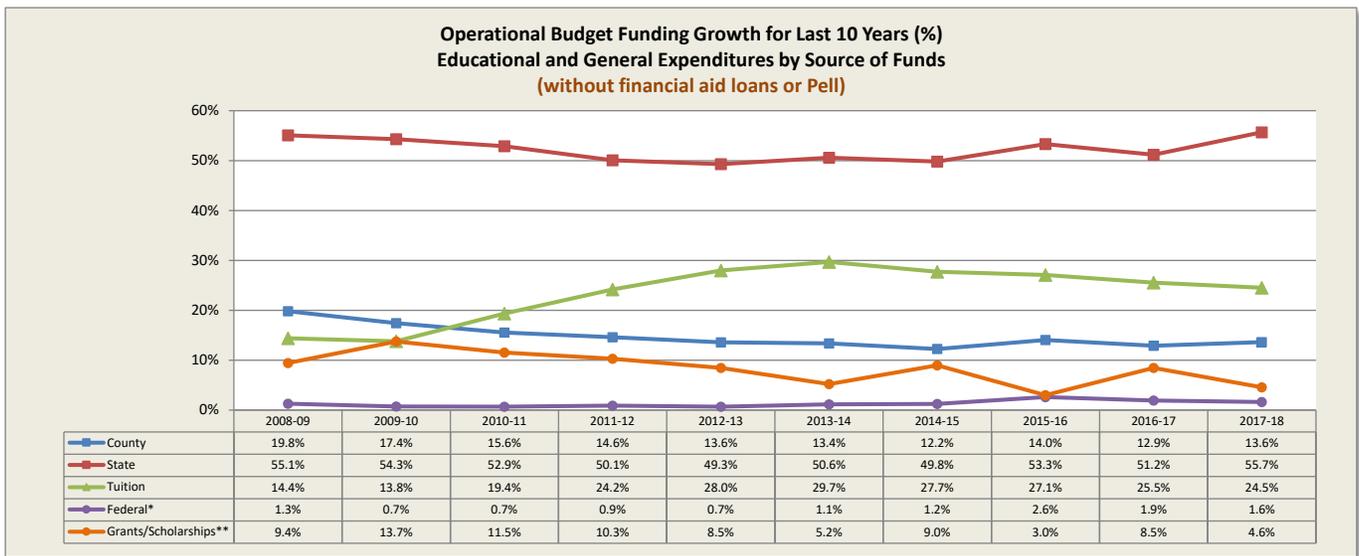
Wake Technical Community College Operational Budget Funding Trending Charts

Year	County	%	State	%	Tuition	%	Federal*	%	Grants / Scholarships**	%	Total
2008-09	17,025,000	19.8%	47,321,918	55.1%	12,371,500	14.4%	1,087,571	1.3%	8,111,031	9.4%	85,917,020
2009-10	17,013,550	17.4%	52,974,858	54.3%	13,446,000	13.8%	711,978	0.7%	13,402,329	13.7%	97,548,715
2010-11	15,696,050	15.6%	53,331,956	52.9%	19,525,981	19.4%	687,115	0.7%	11,631,564	11.5%	100,872,666
2011-12	15,696,050	14.6%	53,873,694	50.1%	26,003,243	24.2%	976,210	0.9%	11,053,275	10.3%	107,602,472
2012-13	15,895,938	13.6%	57,767,419	49.3%	32,810,889	28.0%	800,415	0.7%	9,921,830	8.5%	117,196,491
2013-14	15,895,938	13.4%	60,154,263	50.6%	35,306,521	29.7%	1,365,144	1.1%	6,202,387	5.2%	118,924,253
2014-15	16,183,000	12.2%	65,913,850	49.8%	36,683,302	27.7%	1,629,111	1.2%	11,869,997	9.0%	132,279,260
2015-16	19,121,000	14.0%	72,609,410	53.3%	36,891,707	27.1%	3,549,302	2.6%	4,068,652	3.0%	136,240,071
2016-17	19,505,000	12.9%	77,307,783	51.2%	38,582,061	25.5%	2,876,205	1.9%	12,794,608	8.5%	151,065,657
2017-18	20,991,000	13.6%	85,887,688	55.7%	37,783,964	24.5%	2,520,818	1.6%	7,055,174	4.6%	154,238,644

Source: WTCC Office of Business & Finance; NCHED10 John Boone

*Federal funding without federal financial aid loans or Pell

**Information from NCHED-10 report; workstudy, state grants, scholarships

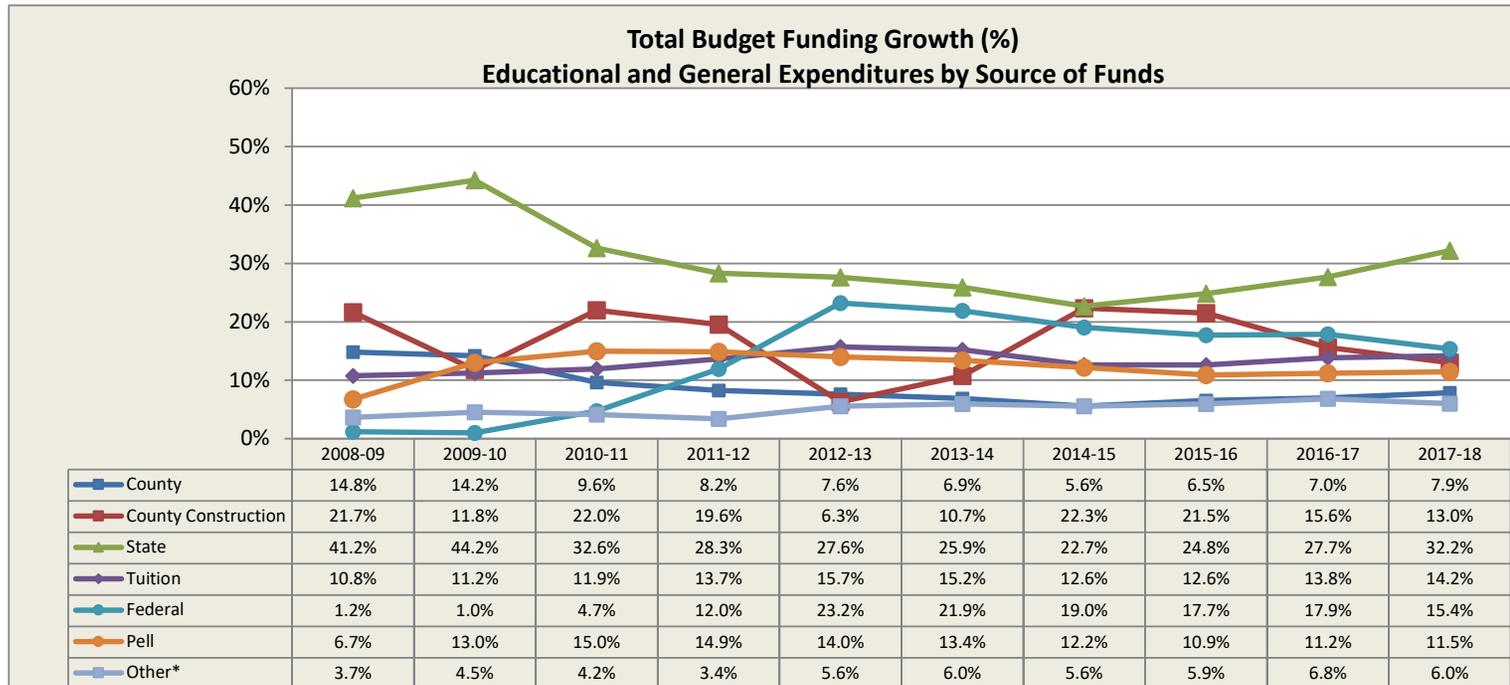


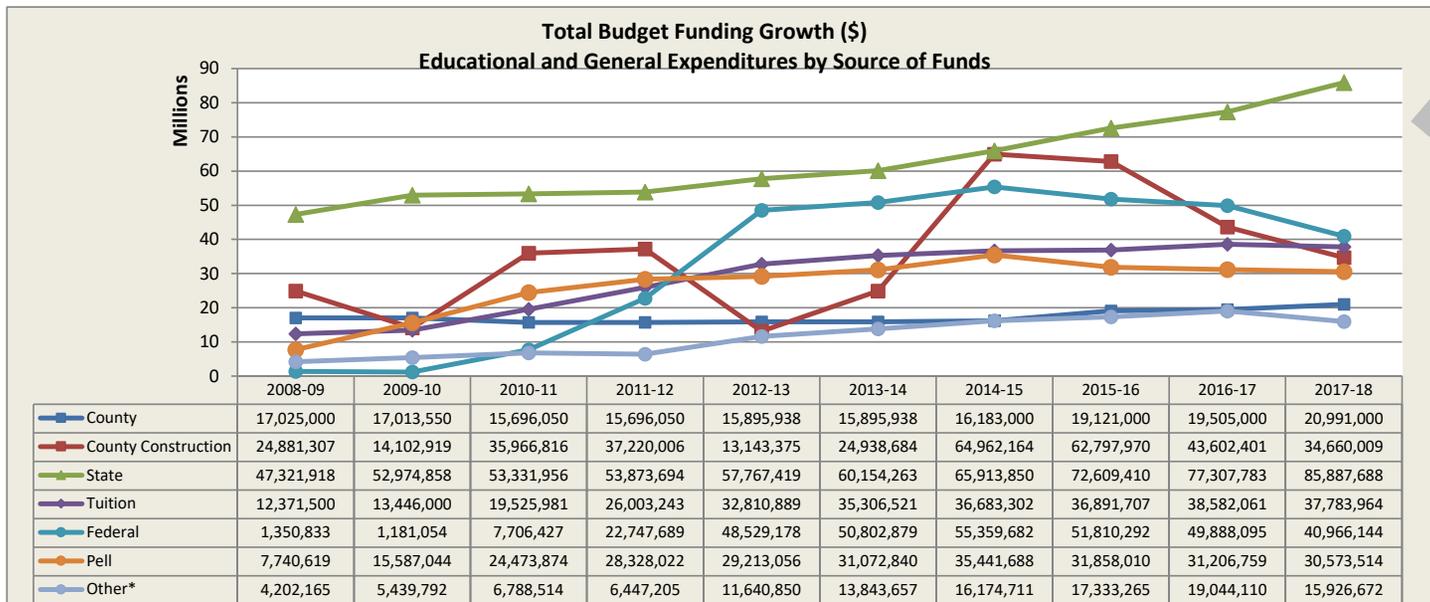
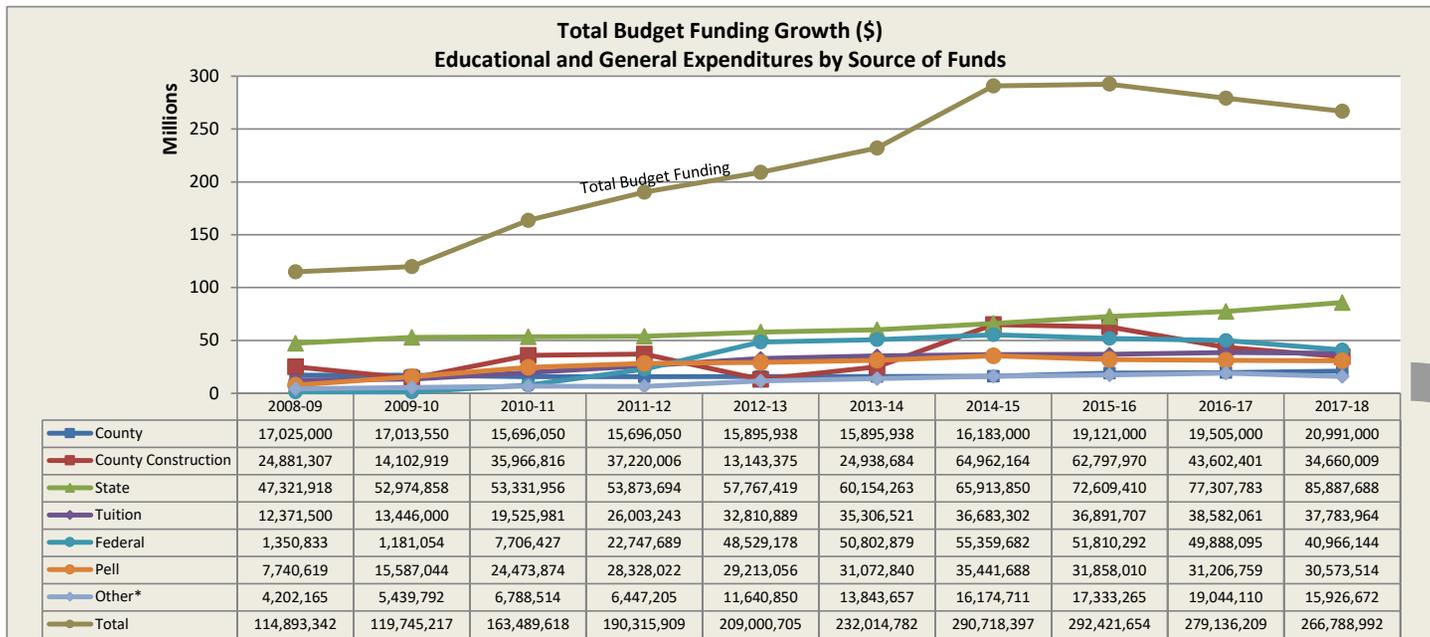
Wake Technical Community College Total Budget Funding Trending Charts

Year	County	%	County Construction	%	State	%	Tuition	%	Federal	%	Pell	%	Other*	%	Total
2008-09	17,025,000	14.8%	24,881,307	21.7%	47,321,918	41.2%	12,371,500	10.8%	1,350,833	1.2%	7,740,619	6.7%	4,202,165	3.7%	114,893,342
2009-10	17,013,550	14.2%	14,102,919	11.8%	52,974,858	44.2%	13,446,000	11.2%	1,181,054	1.0%	15,587,044	13.0%	5,439,792	4.5%	119,745,217
2010-11	15,696,050	9.6%	35,966,816	22.0%	53,331,956	32.6%	19,525,981	11.9%	7,706,427	4.7%	24,473,874	15.0%	6,788,514	4.2%	163,489,618
2011-12	15,696,050	8.2%	37,220,006	19.6%	53,873,694	28.3%	26,003,243	13.7%	22,747,689	12.0%	28,328,022	14.9%	6,447,205	3.4%	190,315,909
2012-13	15,895,938	7.6%	13,143,375	6.3%	57,767,419	27.6%	32,810,889	15.7%	48,529,178	23.2%	29,213,056	14.0%	11,640,850	5.6%	209,000,705
2013-14	15,895,938	6.9%	24,938,684	10.7%	60,154,263	25.9%	35,306,521	15.2%	50,802,879	21.9%	31,072,840	13.4%	13,843,657	6.0%	232,014,782
2014-15	16,183,000	5.6%	64,962,164	22.3%	65,913,850	22.7%	36,683,302	12.6%	55,359,682	19.0%	35,441,688	12.2%	16,174,711	5.6%	290,718,397
2015-16	19,121,000	6.5%	62,797,970	21.5%	72,609,410	24.8%	36,891,707	12.6%	51,810,292	17.7%	31,858,010	10.9%	17,333,265	5.9%	292,421,654
2016-17	19,505,000	7.0%	43,602,401	15.6%	77,307,783	27.7%	38,582,061	13.8%	49,888,095	17.9%	31,206,759	11.2%	19,044,110	6.8%	279,136,209
2017-18	20,991,000	7.9%	34,660,009	13.0%	85,887,688	32.2%	37,783,964	14.2%	40,966,144	15.4%	30,573,514	11.5%	15,926,672	6.0%	266,788,992

Source: WTCC Office of Business & Finance

*Other: any revenue Wake Tech has earned; concessions, bookstore, external events, etc.

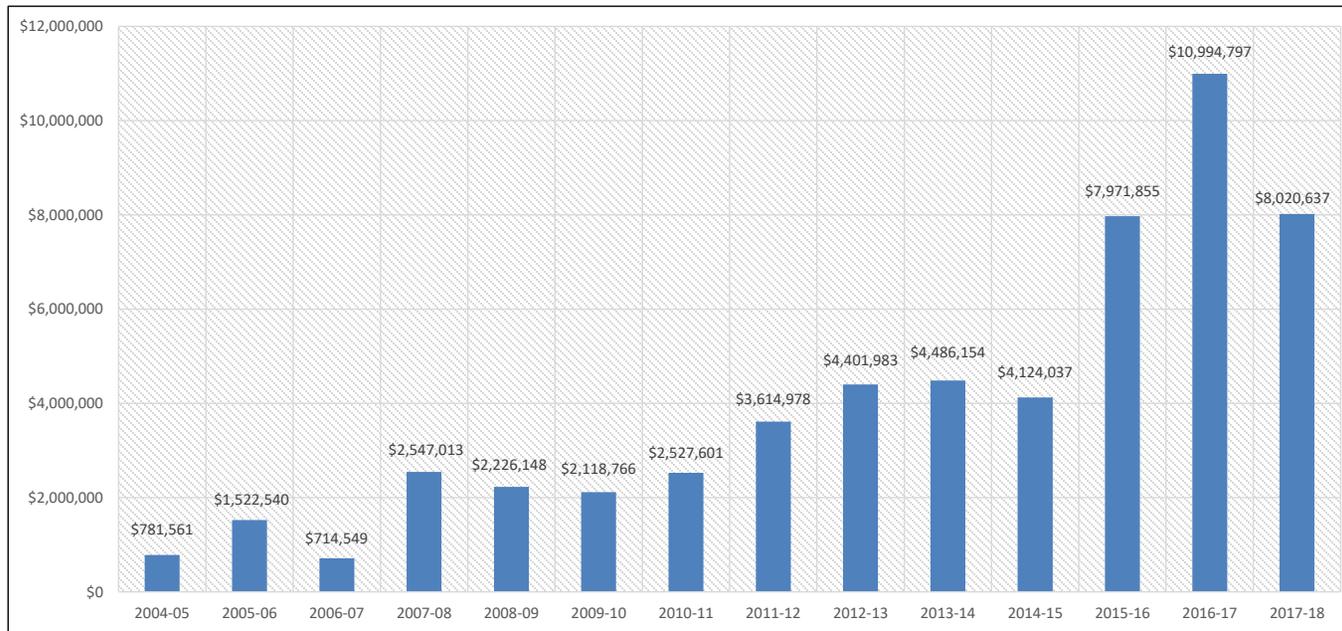




Wake Technical Community College

Grant Dollars Received : 2004/2005 - 2017/2018

Year	Funding Total
2004-05	\$781,561
2005-06	\$1,522,540
2006-07	\$714,549
2007-08	\$2,547,013
2008-09	\$2,226,148
2009-10	\$2,118,766
2010-11	\$2,527,601
2011-12	\$3,614,978
2012-13	\$4,401,983
2013-14	\$4,486,154
2014-15	\$4,124,037
2015-16	\$7,971,855
2016-17	\$10,994,797
2017-18	\$8,020,637
Total	\$56,052,619



Source: Office of Sponsored Programs, April 2019



FACILITIES



Wake Technical Community College Facilities Growth

2019

- College opened Learning Way Road from Daffodil Drive to Lots S and R. The connecting intersection with US-401 and Learning Way Road is scheduled to open in January 2020.

2018

- The Northern Wake Campus was renamed the Stephen C. Scott Northern Wake Campus.
- The first classroom building RTP1 (109,134 sq. ft.) opened at the new RTP Campus.
- Design began for the second building at RTP campus, a new Facilities /Warehouse Complex at the Southern Wake Campus and a new Automotive and Collision Repair Building at the Stephen C. Scott Northern Wake Campus.
- Received voter approval in November for a \$349 million construction bond referendum that passed with 65% of the vote. Funding will be used to pay for design and construction costs for projects in the 2016-23 Seven Year Capital Improvement Program.

2017

- Building J (26,767 sq. ft.), Building K (90,779 sq. ft.) and Regional Energy Plant 3 (9,790 sq. ft.) opened at the Northern Wake Campus
- Received county commissioner's approval for the 2016-23 Seven Year Capital Improvement Program that will provide over \$510 million over the first seven years for design and construction projects and technology improvements.
- North Wake College and Career Academy opened Fall 2017, 931 Durham Road Wake Forest, NC 27587.

2016

- Building H (64,368 sq. ft.) opened at the Northern Wake Campus and houses classrooms and laboratories for the health sciences programs including a STEM Lab, as well as space for the IT Services Department and Servers/Storage.
- Holding Hall on Southern Wake Campus (originally 43,348 sq. ft.) underwent a renovation and expansion, increasing it by 4,381 sq. ft. to a new total of 47,729 sq. ft. The building houses general education classrooms, Disability Support Services, the Mail Room, Facility Operations, Student Services, Campus Police, Career & Employment Resources, and Business Technologies.
- The Public Safety Education Center (formerly 100,666 sq. ft.) underwent a renovation and expansion, with renovations encompassing 34,858 sq. ft. of space with additions totaling 2,972 sq. ft. The new total for the Center is 103,638 sq. ft. This renovation added classroom, lab, and office space for Public Safety Education Programs including: barbering classroom & lab space, a computer lab, vocational labs, defensive tactics, armory, fire arms training simulator (FATS), and a 12 Lane Firing Range. The existing spaces for the Café and Incident Command Center in the Phase 2 area of the building were increased in size and renovated.
- Various areas of Buildings B & C (located on the Northern Wake Campus) were renovated to accommodate changes in programs and growth.
- The addition of Parking Lot P at Southern Wake Campus provided a net increase of 281 parking spaces. Parking Lot S was converted from a gravel parking lot to a paved parking lot with 706 parking spaces. Both projects included new parking lot lighting and blue light emergency phones. Security cameras were added to Parking Lot S as well.
- Purchased two additional tracts of land (2.05 acres) on Daffodil Drive / US-401 South adjacent to Southern Wake Campus. The Southern Wake Campus now comprises 144.76 acres on US-401S.

2015

- Building F (87,310 sq. ft.) opened at the Northern Wake Campus and houses the Learning Commons area (new library location), Individualized Learning Center, Disability Support Services and general purpose classrooms and numerous faculty offices
- Parking Deck 2 opened at the Northern Wake Campus with 782 spaces
- Regional Energy Plant 2 (8,990 sq. ft.) opened at the Northern Wake Campus
- Purchased five tracts of land (4.79 acres) adjacent to the Southern Wake Campus and Daffodil Drive / US 401 South
- Opened new Beltline Education Center (81,000 sq. ft.) (3200 Bush Street) replacing the Adult Education Center on Capital Boulevard. This facility houses the college's Career Readiness programs, adult basic education programs (including High School Equivalency Preparation (GED preparation); Adult High School; English as a Second Language; and Adult Basic Education (ABE/TOPS).

2014

- Montague Hall opened at Southern Wake Campus (48,721 sq. ft.). Named in honor of Harvey and Texana Montague.
- Vernon Malone College and Career Academy, 2200 South Wilmington Street in Raleigh, to open in the fall 2014
- Health Sciences Campus renamed Perry Health Sciences Campus to honor Jim Perry, Chair of Wake Tech's Board of Trustees, and his wife, Becky.
- Wake Tech broke ground on the first of four new instructional buildings at the Northern Wake Campus. The project will be constructed with funds from Wake County's 2012 bond referendum, which passed by an overwhelming 73%. The projects include Building F (87,310 sq. ft.), a parking deck (782 spaces), a regional energy plant, and two pedestrian bridges, which will be completed in 2015, and buildings L, M, and Skilled Trades in 2016.
- Wake Tech's Southern Wake Campus opened two new pedestrian walkways connecting Parking Lot S to Tech Road and the east side of campus.

2013

- New parking lot (S) opened at Southern Wake Campus
- New parking deck (514 spaces), parking lot F (294 spaces), and G (459 spaces) opened at Northern Wake Campus
- Eastern Wake Education Center, in Zebulon, opened newest training facility – a 300-square-foot house built to provide hands-on training for jobs in sustainable energy.

2012

- Building E (80,820 sq. ft.) on the Northern Wake Campus opened for students.
- Health Sciences 2 (105,283 sq. ft.) on the Health Science Campus opened for students.

2011

- With the acquisition of additional rental space at the Western Wake Campus, five "smart" classrooms were added with spaces for a total of 130 students. In addition, an ILC extension room for math tutoring was added as well as space for one faculty member and one staff member.
- Parking Deck was completed on the Health Science Campus providing 500 spaces to students and faculty.
- College purchased seven additional acres adjacent to the RTP Campus. The RTP Campus has now 94 total acres.

2010

- An additional 47,480 square foot section was added to the Public Safety Education Campus with the completion of the Phase II renovation. This was connected to the Phase I renovation (18,520 square feet) of the facility.
- The name of the Public Safety Training Center was officially changed to the Public Safety Education Campus, and the campus was approved by SACS.

2009

- Building D (74,900 sq. ft.) on the Northern Wake Campus opened for students.

2008

- Purchased property (82.289 acres) at 301 Watkins Road, Morrisville, NC 27560 (future site of RTP Campus)
- Northern and Western Wake Campuses were visited and approved by the Commission on Colleges of the Southern Association of Colleges and Schools (Substantive Change Committee Visit)

2007

- Opened Northern Wake Campus at 6600 Louisburg Road, Raleigh, NC. with three (Administration Building, Math and Science Building, Regional Plant Building) buildings (134,480 sq. ft.)
- Completed first stage of renovation (18,000 sq. ft.) on the 100,000 sq. ft. Public Safety Training Center at 321 Chapanoke Road, Raleigh, NC. Classes started Fall 2010.

2005

- Completed addition to Pucher and LeMay Halls (30,000 sq. ft.) and renamed facility Pucher-LeMay Hall.
- Purchased two office buildings at 321 Chapanoke Road (100,000 square foot)
- Moved Business and Industry Center to Millpond Village, 3434 Kildaire Farm Road, Cary, NC (36,000 sq. ft.) and renamed Western Wake Center

2004

- Completed Automotive and Heavy Equipment Technology Complex (40,906 sq. ft.)

2003

- Completed Health Sciences Building (75,279 sq. ft.)
- Completed Engineering Technology Building (86,500 sq. ft.)

2002

- Opened Eastern North Carolina Plastics Technology Center (8,000 sq. ft.) in Zebulon, NC

2001

- Purchased 12 acres and constructed additional parking spaces on SR 2811(Tech Road)

2000

- Opened Business and Industry Center (14,963 sq. ft. leased building) at 600 New Waverly Place, Cary, NC.

1998

- Purchased property (Wells Furniture Building) adjacent to the Southern Wake Campus at SR2811 adding 14,200 square feet for facilities inventory

1996

- Completed Student Education Building on Southern Wake Campus (110,000 sq. ft.)
- Expanded parking at the Health Sciences Campus

1993

- Opened News and Observer Adult Education Center (21,545 sq. ft. leased building) located on Capital Boulevard, Raleigh, NC.

1990-91

- Completed Child Care Center (16,600 sq. ft.)
- Completed Health Education Building (32,000 sq. ft.)

1988

- Completed Library Education Building (84,000 sq. ft.)

1987

- Completed Mechanical Technology Building (16,980 sq. ft.)

1982

- Completed Technical Education Building (40,860 sq. ft.) which included classrooms, laboratories, and an auditorium

1975

- A Student Services Building (28,066 sq. ft.) named in honor of Robert W. LeMay (served as President from 1966-1979)

1974

- Completed a power mechanics laboratory building

1972

- The present day Southern Wake Campus size increased to 76.64 acres
- Two buildings and approximately 3.5 acres adjacent to Wake Medical Center is dedicated by Wake County Commissioners for health education

1968

- Business education building (22,540 sq. ft.) named in honor of Leo Pucher (first Board of Trustees Chairman)
- Completed addition to vocational laboratories (36,405 sq. ft) and named in honor of Dr. I.E. Ready, Director of the Department of Community Colleges

1966-67

- Maintenance shop and laboratory building (8,900 sq. ft.) added to campus

1963

- W.W. Holding Industrial Education Center (Wake Tech) opens with one building (40,795 sq. ft.) on 30.8 acre tract at 9101 Fayetteville Road, Raleigh, NC
- Building named in honor of W.W. Holding (Wake County Board of Commissioner)
- W.W. Holding building expanded (43,348 sq. ft.)

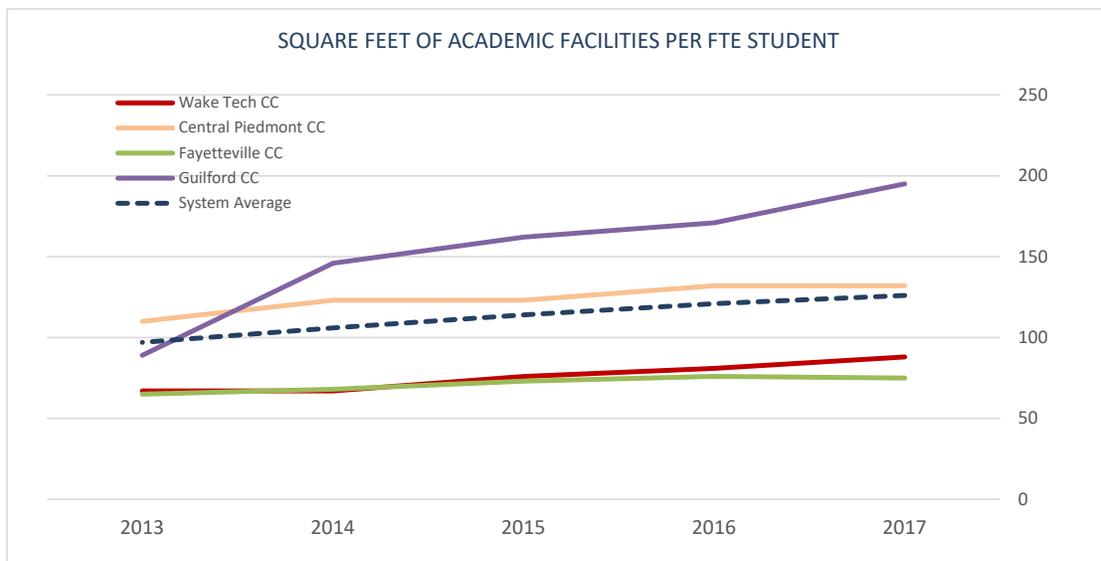
SQUARE FEET OF ACADEMIC FACILITIES PER FTE STUDENT (Table 2)

The ratio of an institution's square footage of academic facilities to its full-time equivalent enrollment represents an important index of the instructional utilization of campus facilities. In this table, the FTE enrollments which are reported for the institutions in the NC Community College System include only credit enrollment generated in all inventoried spaces.

	2017	2016	2015	2014	2013
Wake Tech CC	88	81	76	67	67
Central Piedmont CC	132	132	123	123	110
Fayetteville CC	75	76	73	68	65
Guilford CC	195	171	162	146	89
System Average	126	121	114	106	97

Source: Facilities Inventory and Utilization Study 2017, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina. Published January 2019

https://www.northcarolina.edu/sites/default/files/documents/2017_facilities_inventory_and_utilization_study.pdf



Average Weekly Room Hours of Instruction in Classroom (Table 3)

Average Weekly Hours of Instruction in Classroom is average number of hours that an institution's classrooms are used for instructional purposes each week.

For the purpose of this study, a classroom is defined as a room used to conduct classes that do not require special-purpose equipment for student use.

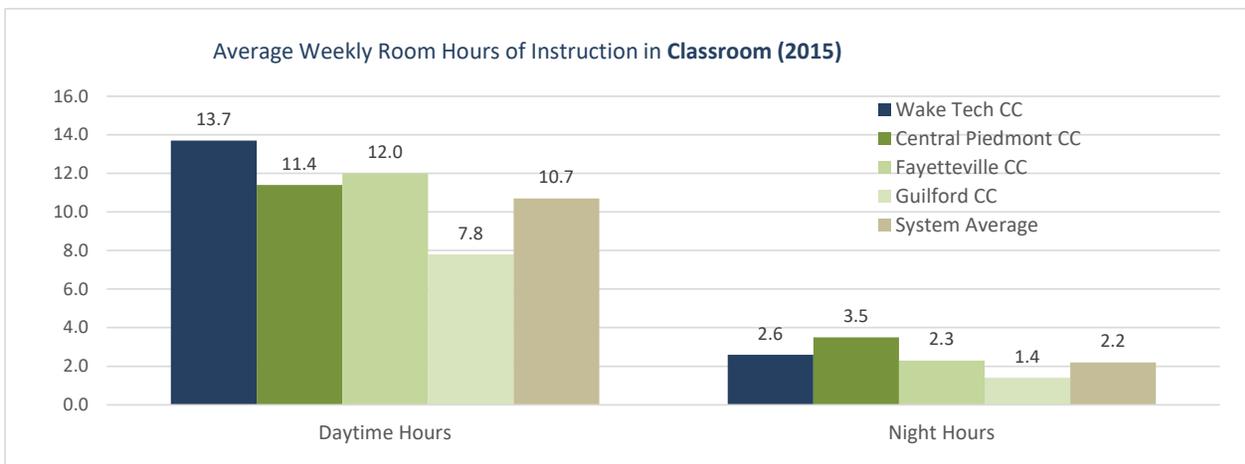
Daytime utilization is based on all classes with beginning times between and including 5:00 a.m. and 4:59 p.m.; nighttime utilization is based on all other classes. The "All Hours" section in Table 3 indicates the sum of the daytime and nighttime figures for the last five years.

	Daytime Hours	Night Hours	2017	2016	2015	2014	2013
Wake Tech CC	13.7	2.6	16.3	16.8	18.6	22.3	22.3
Central Piedmont CC	11.4	3.5	14.9	14.0	17.4	16.1	18.9
Fayetteville CC	12.0	2.3	14.3	14.1	15.2	15.7	17.4
Guilford CC	7.8	1.4	9.2	10.2	11.2	16.1	20.1
System Average	10.7	2.2	12.9	13.3	14.4	15.4	16.9

Source: Facilities Inventory and Utilization Study 2017, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina. Published January 2019

https://www.northcarolina.edu/sites/default/files/documents/2017_facilities_inventory_and_utilization_study.pdf

**2017 marked Wake Tech CC's 9th consecutive year for having the highest Average Weekly Hours of Instruction in Classrooms among other large NCCCS colleges.*



Average Weekly Room Hours of Instruction in Class Laboratories (Table 4)

Average Weekly Room Hours of Instruction in Class laboratories is the average number of hours that an institution's class laboratories are used for instructional purposes each week.

For purposes of this study, a class laboratory is defined as a room used primarily for regularly scheduled classes that require special-purpose equipment for student participation, experimentation, observation or practice in a field of study.

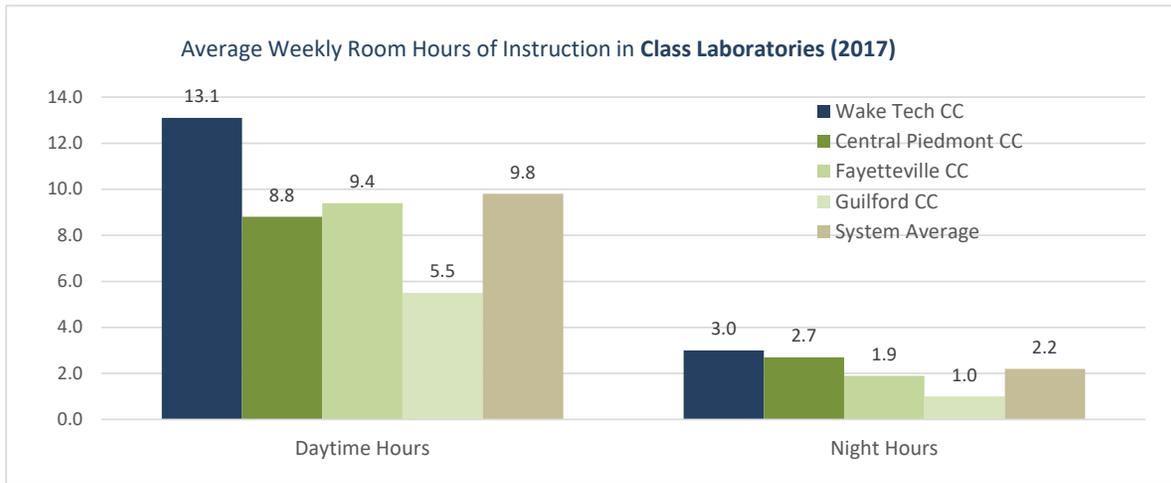
Daytime utilization is based on all classes with beginning times between and including 5:00 a.m. and 4:59 p.m.; nighttime utilization is based on all other classes. The "All Hours" section in Table 4 indicates the sum of the daytime and nighttime figures for the last five years.

	Daytime Hours	Night Hours	2017	2016	2015	2014	2013
Wake Tech CC	13.1	3.0	16.1	16.9	17.8	18.7	17.3
Central Piedmont CC	8.8	2.7	11.5	12.2	14.9	14.6	13.9
Fayetteville CC	9.4	1.9	11.3	13.4	14.9	13.4	15.0
Guilford CC	5.5	1.0	6.5	7.4	6.7	10.0	11.1
System Average	9.8	2.2	12.0	12.5	13.2	14.0	14.2

Source: Facilities Inventory and Utilization Study 2017, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina. Published January 2019

https://www.northcarolina.edu/sites/default/files/documents/2017_facilities_inventory_and_utilization_study.pdf

**2017 marked Wake Tech CC's 11th consecutive year for having the highest Average Weekly Hours of Instruction in Class Laboratories among other large NCCCS colleges.*



**Percent Student Station Utilization Classrooms and Class Laboratories
(Table 7)**

Percent student station utilization indicates the average percentage of student stations (seats) that are occupied when classrooms or class laboratories are in use. Percent student station utilization may also be referred to as the Station Occupancy Rate (SOR).

Classroom

	2017	2016	2015	2014	2013
Wake Tech CC	64.9	65.6	65.3	64.5	67.1
Central Piedmont CC	70.9	69.2	68.1	69.1	70.7
Fayetteville CC	39.7	40.0	41.4	42.1	45.2
Guilford CC	61.3	66.8	63.2	73.9	71.4
System Average	54.3	53.8	53.8	55.8	57.9

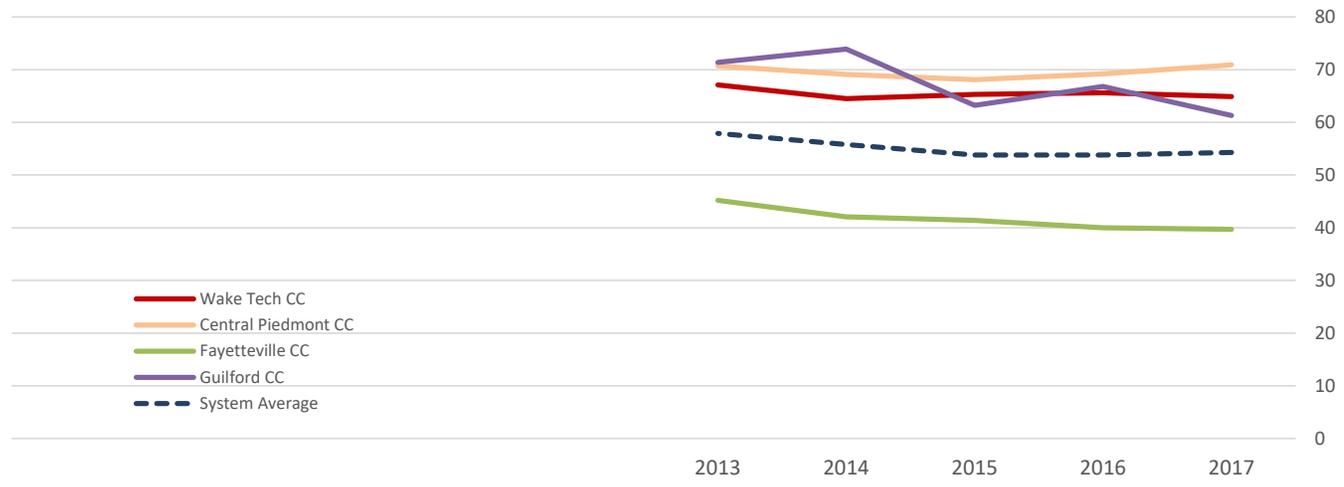
Laboratories

	2017	2016	2015	2014	2013
Wake Tech CC	66.2	70.2	71.2	71.7	73.7
Central Piedmont CC	70.4	69.9	68.6	62.3	63.6
Fayetteville CC	62.5	58.3	57.1	61.1	61.6
Guilford CC	56.2	62.7	69.6	76.9	66.3
System Average	55	56.1	55.6	57.2	59.5

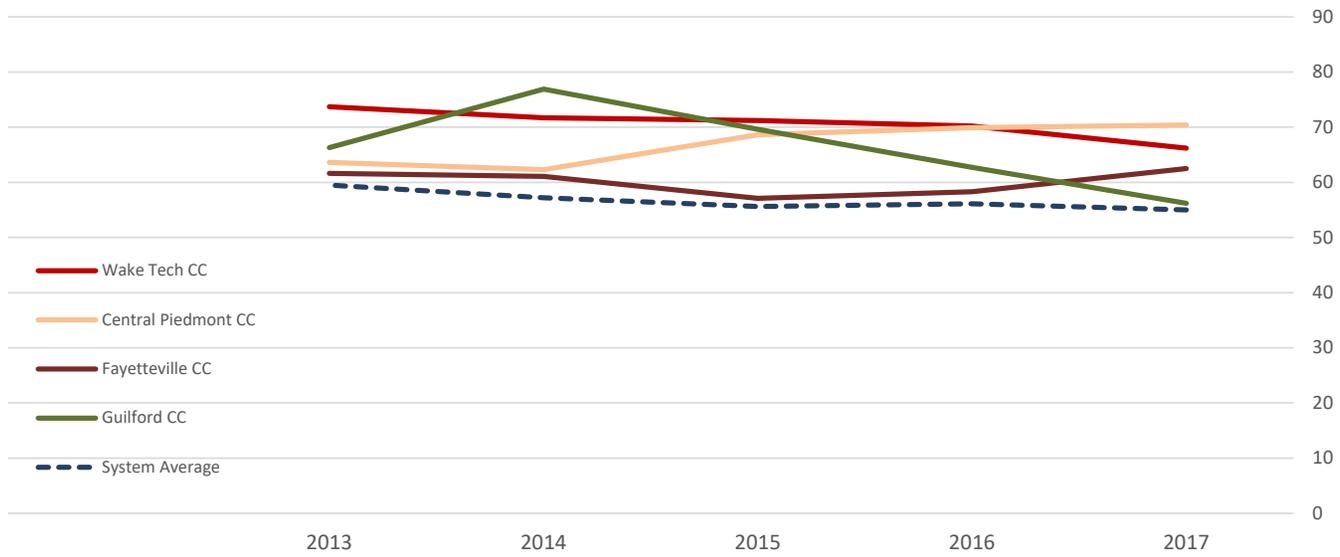
Source: Facilities Inventory and Utilization Study 2017, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina. Published January 2019

https://www.northcarolina.edu/sites/default/files/documents/2017_facilities_inventory_and_utilization_study.pdf

Percent Student Station Utilization **Classrooms**



Percent Student Station Utilization **Class Laboratories**



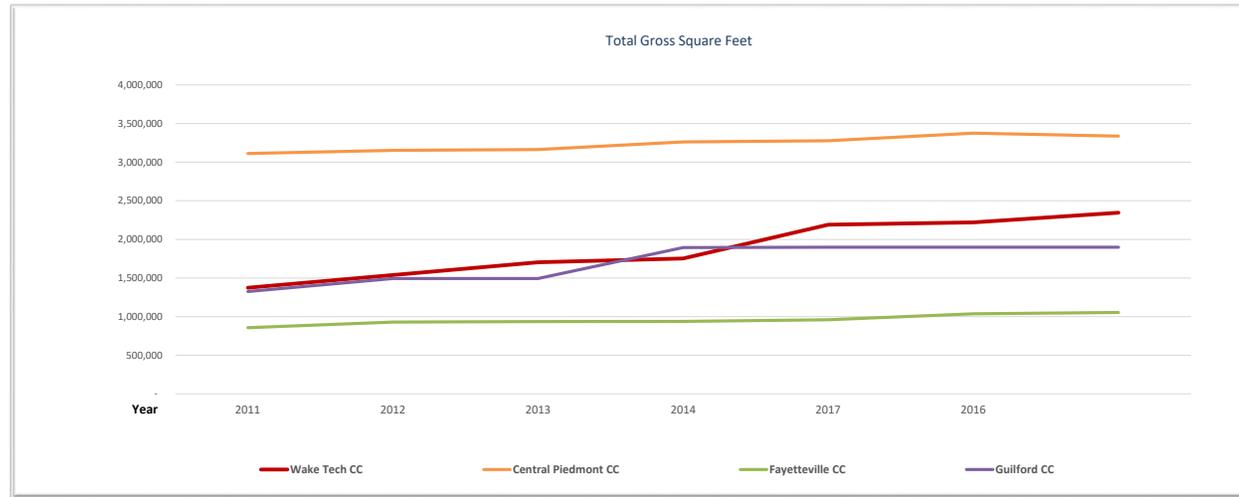
Gross Square Footage by College (Table 21)

This table reports the total gross square footage of North Carolina colleges by year of construction categories. For purposes of this study, the year of construction is defined as the year that the building was completed regardless of any later year of occupancy. **Although this table gives some indication of how new an institution's facilities are, it does not take into account renovations.**

Age of Buildings	2011		2012		2013		2014		2015		2016		2017	
	Total Gross Square Feet	Period of Construction 2000-Present (GSF)	Total Gross Square Feet	Period of Construction 2000-Present (GSF)	Total Gross Square Feet	Period of Construction 2000-Present (GSF)	Total Gross Square Feet	Period of Construction 2000-Present (GSF)	Total Gross Square Feet	Period of Construction 2000-Present (GSF)	Total Gross Square Feet	Period of Construction 2000-Present (GSF)	Total Gross Square Feet	Period of Construction 2000-Present (GSF)
Wake Tech CC	1,373,393	710,101	1,537,914	874,622	1,703,651	1,040,359	1,752,392	1,089,100	2,189,572	1,445,190	2,220,192	1,509,558	2,345,137	1,625,313
Central Piedmont CC	3,111,843	1,368,298	3,152,120	1,368,298	3,163,892	1,369,874	3,262,766	1,471,813	3,275,771	1,484,200	3,375,131	1,570,898	3,336,075	1,570,898
Fayetteville CC	856,368	177,761	929,186	250,579	935,889	259,068	937,418	259,068	958,407	280,057	1,036,426	280,057	1,053,425	281,857
Guilford CC	1,324,673	519,500	1,493,391	666,151	1,493,391	666,151	1,893,185	814,555	1,897,816	814,555	1,898,276	815,015	1,898,276	815,015
System Total	26,008,497	7,539,834	26,775,886	8,256,985	27,999,566	9,321,458	28,642,789	9,684,553	29,653,003	10,468,860	30,408,795	11,063,161	30,868,613	11,530,732

Source: Facilities Inventory and Utilization Study 2017, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina. Published January 2019

https://www.northcarolina.edu/sites/default/files/documents/2017_facilities_inventory_and_utilization_study.pdf



Accessible Area as a Percentage of Assignable (Table 24)

The Rehabilitation Act of 1973 focused national attention on the rights of handicapped persons. Section 504 of the Act stated that "no otherwise qualified handicapped individual in the United States . . . shall, solely by reason of his handicap, be excluded from the participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance." The more recent 1990 Americans with Disabilities Act (ADA) reinforced this guideline while providing a very comprehensive set of regulations and definitions for addressing the special needs of people with a broad range of disabilities.

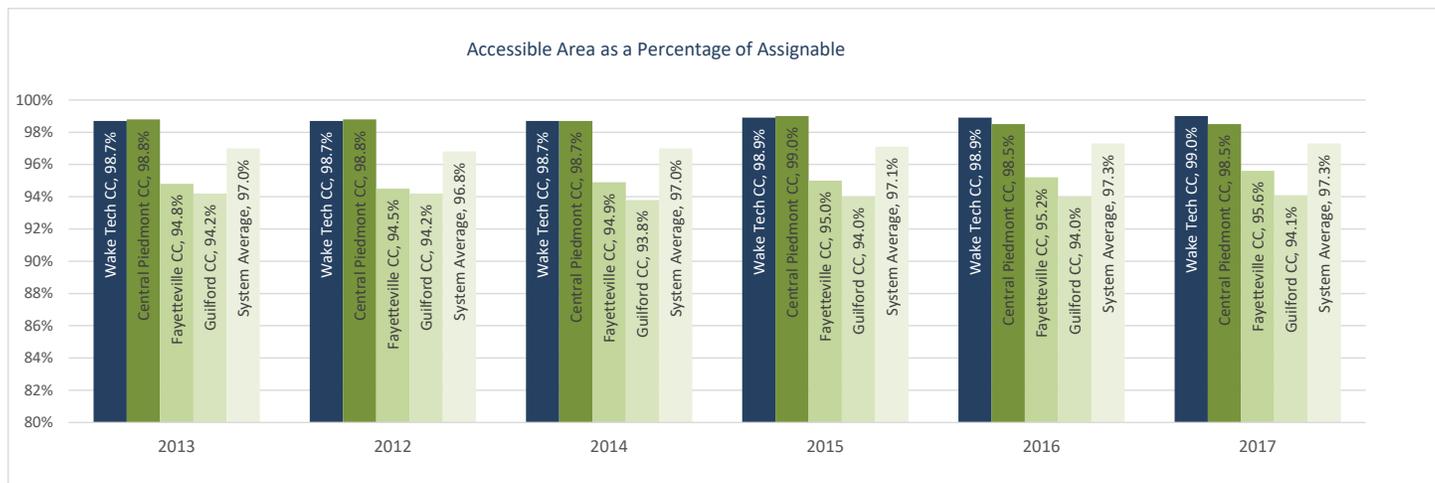
One of the groups protected by both pieces of legislation is the people who are confined to wheelchairs or whose mobility is otherwise impaired. Although neither of the Congressional Acts requires that colleges and universities make all of their facilities barrier-free, they do require that an institution's programs be made accessible to the handicapped. Although program accessibility can be partially achieved through changes other than facilities modifications, the amount of assignable space which is accessible to the mobility impaired is a factor which must be carefully considered in making programs accessible.

The National Center for Education Statistics conducted a survey in 1978 to determine the impact of the earlier Section 504 on colleges and universities. One of the findings of the survey was that **about 76% of the assignable area on college and university campuses would need to be made accessible** in order to comply with the program accessibility requirement of the original legislation.

	2010	2011	2013	2012	2014	2015	2016	2017	Total Assignable Sq. Ft.	Accessible Sq. Ft.
Wake Tech CC	96.6%	98.5%	98.7%	98.7%	98.7%	98.9%	98.9%	99.0%	1,044,964	1,034,514
Central Piedmont CC	98.7%	98.7%	98.8%	98.8%	98.7%	99.0%	98.5%	98.5%	1,367,569	1,347,055
Fayetteville CC	94.1%	94.2%	94.8%	94.5%	94.9%	95.0%	95.2%	95.6%	661,989	632,861
Guilford CC	95.0%	93.6%	94.2%	94.2%	93.8%	94.0%	94.0%	94.1%	1,117,257	1,051,339
System Average	96.5%	96.6%	97.0%	96.8%	97.0%	97.1%	97.3%	97.3%	18,440,996	17,311,667

Source: Facilities Inventory and Utilization Study 2017, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina. Published January 2019

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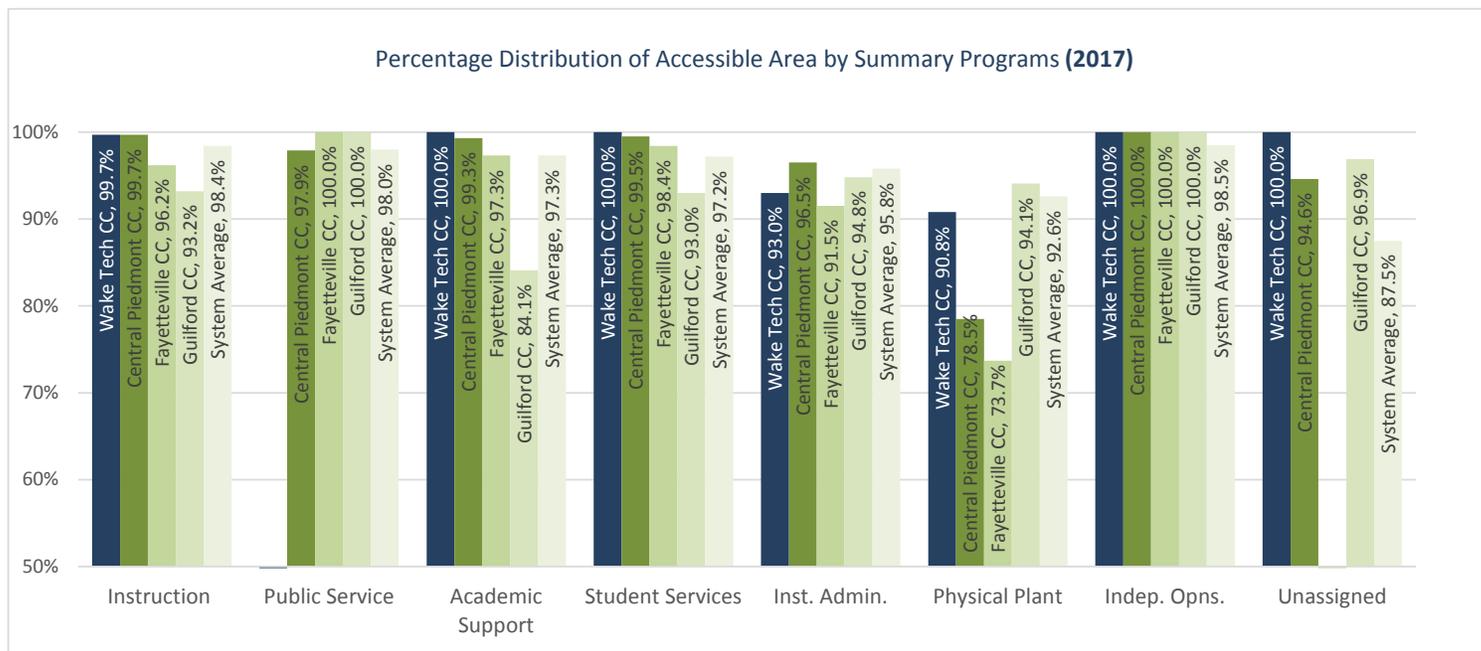


**Percentage Distribution of Accessible Area by Summary Programs
(Table 25)**

	Accessible Sq. Ft.	Instruction	Public Service	Academic Support	Student Services	Inst. Admin.	Physical Plant	Indep. Opns.	Unassigned
Wake Tech CC	1,044,964	99.7%	N/A	100.0%	100.0%	93.0%	90.8%	100.0%	100.0%
Central Piedmont CC	1,367,569	99.7%	97.9%	99.3%	99.5%	96.5%	78.5%	100.0%	94.6%
Fayetteville CC	661,989	96.2%	100.0%	97.3%	98.4%	91.5%	73.7%	100.0%	N/A
Guilford CC	1,117,257	93.2%	100.0%	84.1%	93.0%	94.8%	94.1%	100.0%	96.9%
System Average	18,440,996	98.4%	98.0%	97.3%	97.2%	95.8%	92.6%	98.5%	87.5%

Source: Facilities Inventory and Utilization Study 2017, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina. Published January 2019

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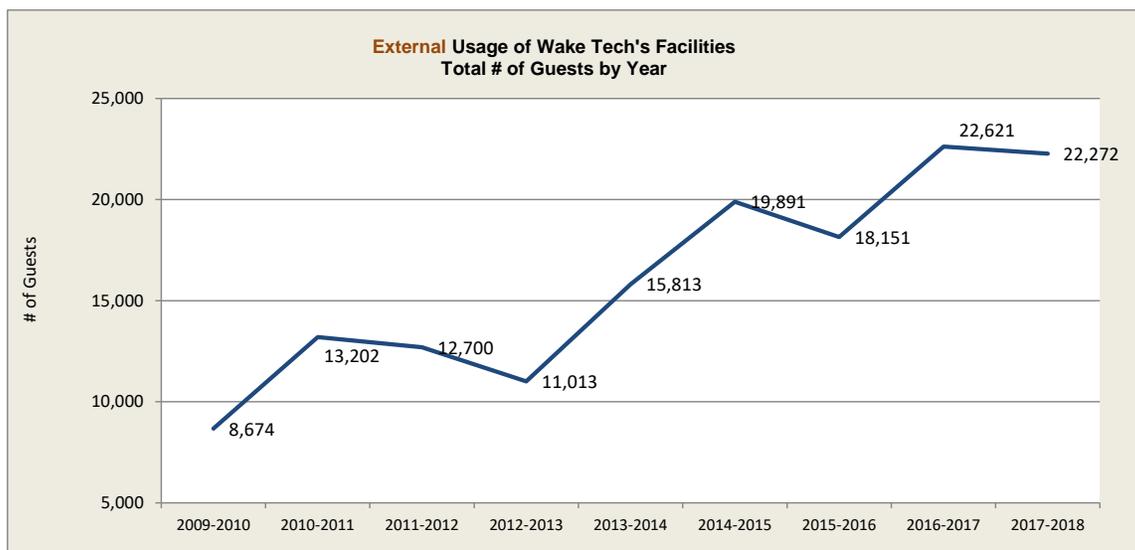
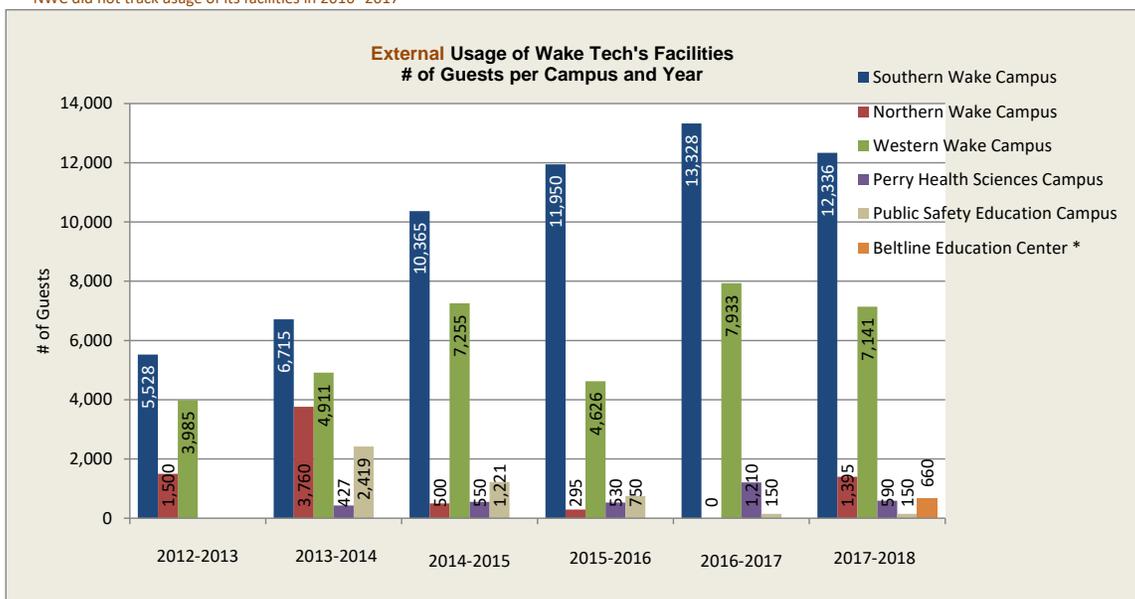
Wake Technical Community College External Usage of Wake Tech's Facilities

External Usage of Wake Tech's Facilities	Southern Wake Campus	Northern Wake Campus	Western Wake Campus	Perry Health Sciences Campus	Public Safety Education Campus	Beltline Education Center *	Grand Total
	# of Guests						
2009-2010	6,894	290	1,490	N/A	N/A		8,674
2010-2011	7,318	1,549	4,335	N/A	N/A		13,202
2011-2012	9,850	240	2,610	N/A	N/A		12,700
2012-2013	5,528	1,500	3,985	N/A	N/A		11,013
2013-2014	6,715	3,760	4,911	427	2,419		15,813
2014-2015	10,365	500	7,255	550	1,221		19,891
2015-2016	11,950	295	4,626	530	750		18,151
2016-2017	13,328	N/A**	7,933	1,210	150		22,621
2017-2018	12,336	1,395	7,141	590	150	660	22,272

Source: Events Department

*Beltline Education Center data is for January-June 2018

**NWC did not track usage of its facilities in 2016-2017



Southern Wake Campus					
External Reservation Report					
ACADEMIC YEAR July 1, 2017-June 30, 2018					
Organization	Event Description	Event Date	# of Guests	Fees Collected	Fees Waived
NC State Health Plan	Retirement Planning Information Session	07/13/17	188	\$0	\$450
NC Local Users Group	Data Training for Infrastructure Improvement	07/25/17	377	\$2,550	
NC Community Transitions Institute	PD opportunities to members in the NC Comm. Transition	08/03/17	259	\$1,200	
NC Dept. of Public Instruction	WIDA Science	09/12/17	92	\$500	
NCCA/NCDPS	Moving forward in Correctional Health Care	09/13/17	66	\$450	
Kaeske Law Firm	Jury Project	09/16/17	34	\$1,250	
Raleigh Mini Maker Faire	Raleigh Mini Maker Faire	09/23/17	626		
NC State Health Plan	Open Enrollment Member Outreach	09/25/17	221	\$150	\$300
NC Community Colleges	NC Faculty Convening	09/29/17	30	\$500	
NC Dept. of Public Health Association	Clinical Lab Day	10/06/17	154	\$850	
BTC Community College Movie Series	Key issues of Comm. Colleges	10/07/17	67	\$225	
NC Dept. Health & Human Services	Person-Centered Collaborative Communication	10/10/17	100	\$450	
A-Vision Productions	Business Launch Training	10/14/17	85	\$525	
Dot Net Conference	Seminar for Computer Programmers	10/28/17	300	\$1,525	
Odyssey of the Mind	Coaches Training	10/28/17	215		\$1,000
Oconeechee Council-BSA	University of Scouting	11/04/17	403	\$575	\$3,000
IMPS Eagale Squadron	RDUCON	11/11/17	298	\$1,525	
WCPSS Math Training for Teachers	2nd grade math training for teachers	11/15/17	456	\$1,700	
That CAD Girl	CAD training	12/13/17	165	\$900	
Virtual Enterprises International	VEI Business Plan Competition	12/14/17		\$750	
NCACLEA Winter Conference	Conference for Campus Law Enforcement	01/25/18	147	\$300	\$300
ChickTech	Workshop for high school girls in Technology	01/27/18	26		
Odyssey of the Mind	Judges Training & grades 1-5 competition	02/17/18	355	\$500	
NCPCM	Public Information Session for NC's Updated UST Regulations	02/20/18	152	\$600	
NCDOT	Complete 540 Public Meeting & Hearing	02/22/18	368	\$650	
FITW Biannual Conference	Community Colleges Conference	02/28/18	61	\$750	
Garner Chamber of Commerce	Taste of the Town	03/02/18	410		\$900
Odyssey of the Mind	Middle & high school competitions	03/03/18	3,200	\$500	
NCAS	NC Academy of Science Conference	03/24/18	619	\$1,975	
NC State Health Plan	Retirement Planning Information Session	03/26/18	221	\$300	
REEL Entrepreneur Studios	The Hustler Files Live-Interactive Community Support	03/26/18	124	\$100	
NCSU	Summer Food Service Program	04/24/18	223	\$1,500	
NC Department of Environmental Quality	Training updates	04/26/18	229	\$850	
WCPSS ESL Step-Up	School Transition Meetings	05/03/18	156	\$450	
Battle of the Books	Reading competition for middle and high schools in NC	05/04/18	306	\$1,050	
Bank of America	Dogwood Pcard Summit	05/09/18	106	\$1,850	
Wake County Public Schools	AIOT Awards/banquet	05/15/18	336	\$350	\$800
NC Dept of Insurance	Conference to address adult/elder abuse	05/16/18	147	\$750	
UNC Chapel Hill	Six Core Strategies Kick Off Training	05/22/18	364	\$2,100	
NC State Health Plan	Retirement Planning Information Session	05/23/18	206	\$300	
NC State Health Plan	Retirement Planning Information Session	06/11/18	156	\$300	
NC School Overview Program	Preparing students for licensing exams	06/13/18	190	\$150	\$600
NC State Health Plan	Retirement Planning Information Session	06/28/18	98	\$300	
Totals			12,336	\$31,250	\$7,350

Southern Wake Campus			
Internal Reservation Report			
ACADEMIC YEAR			
Organization	Event Description	Event Date	# of Guests
WTCC	GPS	7/6/2017	60
WTCC	Repairing your GPA	7/13/2017	15
WTCC	PAC Meeting	7/17/2017	30
WTCC	Capstone Project	7/19/2017	200
WTCC	ERP Meeting	8/1/2017	30
WTCC	Faculty Quick Start	8/10/2017	50
WTCC	F1 Orientation	8/10/2017	75
WTCC	Faculty Quick Start	8/11/2017	50
WTCC	Fostering Bright Futures Orientation	8/12/2017	42
WTCC	Convocation	8/14/2017	550
WTCC	Club Advisor Annual Update	8/15/2017	70
WTCC	China Delegates	8/15/2017	30
WTCC	Student Athlete Orientation	8/16/2017	165
WTCC	Baseball Meeting	8/17/2017	60
WTCC	SGA General Assembly	8/23/2017	25
WTCC	Onboarding	8/24/2017	40
WTCC	HR Staff Meeting	8/29/2017	30
WTCC	NCSU Info Session	8/30/2017	100
WTCC	National Society of Leadership	8/30/2017	100
WTCC	Nigerian Visit	8/31/2017	30
WTCC	Waffling about Your Career	9/5/2017	60
WTCC	Board of Trustees Retreat	9/7/2017	20
WTCC	National Society of Leadership	9/9/2017	150
WTCC	Club Advisor Training	9/14/2017	40
WTCC	Cisco Networking	9/14/2017	50
WTCC	Leadership 2 Workshop	9/19/2017	19
WTCC	Epic All Hands on Deck	9/19/2017	40
WTCC	Got Motivation	9/20/2017	50
WTCC	B Corp 101	9/20/2017	40
WTCC	AET Division Meeting	9/21/2017	19
WTCC	Onboarding	9/21/2017	40
WTCC	GPS	9/21/2017	25
WTCC	Mini Maker Faire	9/23/2017	500
WTCC	Reality of Money	9/26/2017	45
WTCC	CCP Information Session	9/26/2017	100
WTCC	Open Enrollment Pierce	10/2/2017	40
WTCC	Onboarding	10/3/2017	40
WTCC	Professional Image	10/4/2017	60
WTCC	Veterans Summit	10/5/2017	50

Southern Wake Campus			
Internal Reservation Report			
ACADEMIC YEAR			
Organization	Event Description	Event Date	# of Guests
WTCC	Success with Online Learning	10/10/2017	30
WTCC	Retirees Meeting	10/12/2017	40
WTCC	Idea Generation Next	10/12/2017	20
WTCC	Open Enrollment Pierce	10/16/2017	30
WTCC	Baseball Meeting	10/16/2017	60
WTCC	International Day of Planning	10/17/2017	10
WTCC	National Society of Leadership	10/17/2017	60
WTCC	7 Actions for Academic Success	10/18/2017	6
WTCC	GPS	10/18/2017	
WTCC	SEM Symposium	10/20/2017	41
WTCC	Lenovo	10/23/2017	100
WTCC	Make your Voice Mean Business	10/24/2017	50
WTCC	National Society of Leadership	10/24/2017	60
WTCC	ESS All Hands Meeting	10/25/2017	110
WTCC	SGA General Assembly	10/25/2017	25
WTCC	Advisory Board Dinner	10/26/2017	
WTCC	Dia de Los Muertos	10/30/2017	50
WTCC	CCP New Student Orientation	10/31/2017	150
WTCC	PTK Induction	11/1/2017	200
WTCC	Strictly Business	11/2/2017	50
WTCC	Career Board Vision Party	11/2/2017	40
WTCC	Repairing your GPA	11/3/2017	9
WTCC	NetApp	11/6/2017	50
WTCC	Veteran's Day Ceremony	11/7/2017	150
WTCC	Service Awards	11/7/2017	200
WTCC	On Course Works	11/8-11/9/20	39
WTCC	CIO Association	11/9/2017	25
WTCC	Grad Fair	11/13/2017	400
WTCC	Volunteer Drive	11/13/2017	60
WTCC	GPS	11/13/2017	30
WTCC	Onboarding	11/16/2017	40
WTCC	NC State Government Internship meeting	11/16/2017	40
WTCC	Retirees Reception	11/16/2017	45
WTCC	Internation Day	11/17/2017	600
WTCC	EGR	11/18/2017	400
WTCC	Stress Management	11/21/2017	8
WTCC	Facilities Management Retreat	11/21/2017	25
WTCC	ECU Presentation	11/28/2017	
WTCC	Student Success Coaches Fall Social	11/29/2017	60

Southern Wake Campus			
Internal Reservation Report			
ACADEMIC YEAR			
Organization	Event Description	Event Date	# of Guests
WTCC	SGA Meeting	11/29/2017	25
WTCC	Volleyball Meeting	11/29/2017	20
WTCC	Economist as a Myth-Buster	11/30/2017	50
WTCC	HR Staff Meeting	11/30/2017	25
WTCC	Study Tips	12/4/2017	30
WTCC	Onboarding	12/7/2017	40
WTCC	Eagle Rewards Focus Group	12/7/2017	25
WTCC	Fostering Bright Futures Holiday Party	12/7/2017	60
WTCC	AHS & HSE Graduation	12/11/2017	500
WTCC	NCSU Info Session	12/15/2017	40
WTCC	Arts, Humanities, Social Sciences Division Meeting	1/2/2018	200
WTCC	AET Division Meeting	1/2/2018	70
WTCC	F1 Orientation	1/3/2018	50
WTCC	National Society of Leadership & Success	1/24/2018	70
WTCC	SGA Assembly	1/24/2018	25
WTCC	Onboarding	1/25/2018	10
WTCC	National Society of Leadership and Success Training	1/27/2018	145
WTCC	VTC Meeting	1/31/2018	10
WTCC	VTC Meeting	2/1/2018	30
WTCC	ELT Training	2/2/2018	10
WTCC	CIS Staff Training	2/2/2018	12
WTCC	NEH Grant Star Spangled Girl	2/6/2018	50
WTCC	Time Management	2/6/2018	15
WTCC	Lenovo Networking	2/6/2018	100
WTCC	College Transfer Fair	2/8/2018	200
WTCC	NEH Student Symposia	2/13/2018	50
WTCC	Facilities Safe Training	2/13/2018	30
WTCC	NSLS	2/13/2018	60
WTCC	HUB Outreach Meeting	2/13/2018	25
WTCC	Onboarding	2/14/2018	25
WTCC	HR Meeting	2/15/2018	29
WTCC	NEH Grant Star Spangled Girl	2/15/2018	75
WTCC	Pathways Networking Event	2/16/2018	40
WTCC	NEH Student Symposia	2/20/2018	75
WTCC	Scholarship Workshop	2/21/2018	50
WTCC	CCP Info Session	2/21/2018	150
WTCC	7 actions for academic success	2/22/2018	25
WTCC	NEH Student Symposia	2/22/2018	50
WTCC	Youth Thrive -WCPS Tour- Lunch	2/23/2018	75

Southern Wake Campus			
Internal Reservation Report			
ACADEMIC YEAR			
Organization	Event Description	Event Date	# of Guests
WTCC	NC Veterans coffee	2/23/2018	100
WTCC	Mentor Retreat	2/23/2018	40
WTCC	College Initiatives Committee Kick-Off Meeting	2/26/2018	28
WTCC	Paying For Your 4 Year College Workshop	2/27/2018	25
WTCC	National Society of Leadership & Success	2/27/2018	60
WTCC	Lunch and Learn	2/28/2018	40
WTCC	SGA meeting	2/28/2018	25
WTCC	Women's History Month Fair	3/1/2018	150
WTCC	Rough Cuts	3/6/2018	100
WTCC	Automotive Career Fair	3/7/2018	200
WTCC	GPS	3/7/2018	25
WTCC	Cosmetology Esthetics Annual Hair Show	3/8/2018	200
WTCC	Onboarding	3/14/2018	50
WTCC	NJCAA Directors Meeting	3/16/2018	40
WTCC	GPS for Adult Learners	3/20/2018	25
WTCC	National Society of Leadership and Success Training	3/20/2018	60
WTCC	Career Fair	3/21/2018	160
WTCC	State Math Contest	3/22/2018	275
WTCC	All Hands ESS Meeting	3/26/2018	30
WTCC	EPIC Webinar	3/26/2018	25
WTCC	Webinar Conference	3/27/2018	50
WTCC	Wake Tech Women Who Lead	3/27/2018	100
WTCC	HEATT Job Fair	2/28/2018	250
WTCC	Spring Faculty PD	2/29/2018	250
WTCC	Onboarding	4/3/2018	50
WTCC	Skilled Trades Career Fair	4/4/2018	200
WTCC	Lunch and Learn	4/5/2018	30
WTCC	GPS	4/5/2018	30
WTCC	Admissions and Open House	4/7/2018	400
WTCC	BOOST me 2018	4/10/2018	125
WTCC	Wake Review Public Reading	4/11/2018	75
WTCC	Civil Discourse Workshop	4/12/2018	50
WTCC	PTK Induction	4/12/2018	200
WTCC	Fike HS Visit	4/13/2018	75
WTCC	Grad Fair	4/16/2018	200
WTCC	Career Development with Library Services	4/16/2018	70
WTCC	Grad Fair	4/17/2018	200
WTCC	Applied Engineering Fair	4/18/2018	200
WTCC	Excellent Awards	4/18/2018	135

Southern Wake Campus			
Internal Reservation Report			
ACADEMIC YEAR			
Organization	Event Description	Event Date	# of Guests
WTCC	AHSS Lecture series	4/19/2018	175
WTCC	Student Leadership Recognition Banquet	4/19/2018	100
WTCC	FITW PD: Engaging Classroom Discussions (Dr. Stephen B	4/20/2018	40
WTCC	EGR Competition	4/21/2018	400
WTCC	Sigma Delta Mu Induction	4/23/2018	50
WTCC	National Society of Leadership & Success Induction Cerer	4/25/2018	350
WTCC	Capstone Final Projects	4/26/2018	20
WTCC	Young Women in IT	4/27/2018	75
WTCC	Athletic Banquet	5/1/2018	120
WTCC	Capstone Show Case	5/2/2018	40
WTCC	GPS	5/2/2018	30
WTCC	AHS & HSE Graduation	5/7/2018	450
WTCC	Faculty Staff Advisor Breakfast	5/8/2018	60
WTCC	CCP Info Session	5/8/2018	250
WTCC	Onboarding	5/10/2018	50
WTCC	ESS OnCourse	5/10/2018	42
WTCC	CCP Info Session	5/15/2018	250
WTCC	F1 Orientation	5/15/2018	30
WTCC	Tackling Test Anxiety	5/23/2018	30
WTCC	2018 Leadership Graduation	5/24/2018	128
WTCC	Technology Tuesday	5/29/2018	30
WTCC	HEATT Orientation	5/30/2018	50
WTCC	GPS	5/30/2018	10
WTCC	CCP Info Session	5/31/2018	250
WTCC	AUT New Student Orientation	6/6/2018	40
WTCC	AUT New Student Orientation	6/12/2018	25
WTCC	HR Staff Meeting	6/14/2018	30
WTCC	GPS for Adult Learners	6/14/2018	20
WTCC	Retirement Reception	6/14/2018	50
WTCC	SGA Training	6/21/2018	50
WTCC	Apple Workshop	6/26/2018	75
WTCC	Technology Tuesday	6/26/2018	25
		Total	16,717

Stephen C. Scott Northern Wake Campus

External Reservation Report

July 1, 2017 - June 30, 2018

Organization	Event Description	Event Date	# of Guests	Fees Collected	Fees Waived
Quest 10 Wealth Builders, Inc.	Retirement Harvest	02/22/18	35	\$600	
Precious Outreach	Single Lens - Education Gathering for Single Lens	02/24/18	40	\$350	
The Links Incorporated	2018 North Carolina Links Day at the Capital	04/06/18	60	\$1,061	
Iota Iota Chapter - Omega Psi Phi Frat	Acknowledging New Chapter Members	05/05/18	100	\$475	
PTSA Rolesville High School	Rolesville High School Graduate Baccalaureate Service	06/02/18	270	\$525	
Asset Protectors & Advisors	AFES:Conservative Retirement Planning	06/19/18	30	\$1,200	
Quest 10 Wealth Builders, Inc.	Retirement Harvest - Financial Education to Retirees	09/17/18	30	\$600	
Trinug	Raleigh Code Camp	10/06/18	150	\$1,255	
Carolina Association of Translators	Translation Workshop	10/06/18	30	\$325	
Triangle Down Syndrome Network	"Another World is Possible" 2018 Triangle Synd Conf.	11/03/18	120	\$1,575	
Sally Johns Designs	NC Community College Student Interview Videotaping	01/12/09	20	\$0	\$325
Max Living Greenway Chiropractic	Resolution Reset Seminar	02/09/19	140	\$725	
Jensen Financial Group	College Funding Workshop	02/21/19	40	\$300	
Collaborative Classroom	Training session for educators	05/01/19	25	\$200	
North State Bank	Home Buyer Education Workshop	05/01/19	25	\$225	
Wake County Public Schools	ESL Middle School Teacher Conference	05/09/19	100	\$350	
NC Dept. of Environmental Quality	Professional Development	05/15/19	180	\$1,700	
Total:			1,395	\$11,466	\$325

Stephen C. Scott Northern Wake Campus

Internal Reservation Report

July 1, 2017 - June 30, 2018

Organization	Event Description	Event Date	# of Guests
NCACCP Quarterly Meeting	2018 NCACCP Quarterly Meeting	1/31-2/2/18	85
Pathways Male Mentoring	Guys Networking Mixer Event	02/14/18	100
Sponsored Programs & Fed. Relations	Cyber Security Luncheon	02/16/18	25
WECHS Early College	WECHS Parent Graduatn Meeting	03/01/18	80
Student Success STEM Panel	Student Success Road Show: STEM Panel	03/02/18	35
Bakery & Pastry Arts	Culinary Competition	03/01/18	130
Corporate & Business Solutions	Cultural Challenges in the International Business Arena	03/07/18	40
WECHS Early College	Sophomore & Junior Information Meeting	03/08/18	150
Foreign Language/Fine Arts - Music	AFA Recital Hearing	03/08/18	6
Workforce Initiatives	50 Plus Summit	03/15/18	400
Admissions & Outreach	Admissions and Outreach Staff Retreat	03/16/18	60
Sociology Department	FBI Guest Speaker and Lecture	03/21/18	100
Academic Advising & Student Success	Tea & Talk: Wake Tech Women in the Military	03/22/18	30
Recruiting & Outreach	Northern Wake Campus Open House	03/24/18	600
Psychology Department	Brain Awareness Week-Guest Speaker	03/26/18	100
Psychology Department	Promise Day/Sexual Assault Awareness	04/03/18	104
Foreign Language/Fine Arts - Music	AFA Recital Hearing	04/10/18	6
Business Administration Department	Communicating Mindfully with Dan Huston	04/11/18	200
Foreign Language/Fine Arts - Music	AFA Recital Hearing	04/12/18	6
Philosophy Department	Socratic Café	04/12/18	50
Effective and Innovation Dept.	EPIC Presentation-Complex Contributors Major Change	04/12/18	50
LGBTQIA	Full Spectrum LGBT awareness panel discussion	04/13/18	90
Foreign Language/Fine Arts - Music	Dr. Jonathn Kramer - "The Sacred"	04/17/18	100
Foreign Language/Fine Arts - Music	AFA Recital	04/17/18	100
Disability Support Services	PINTAC Talent Show	04/20/18	50
Foreign Language/Fine Arts - Music	AFA Recital and Chorus Concert	04/19/18	200
Military & Veteran Pgm/Multi-Camp	Veteran's Graduation Dinner	04/24/18	90
Health Sciences Administration	Research Review Reception	04/25/18	30
Office of the President	Director of Government Relations Meeting	04/30/18	6
Bakery & Pastry Arts	Bakers Row	05/01/18	100
Academic Advising & Student Success	Advisor Appreciation Breakfast	05/08/18	90
Campus infor & Admissions Service	CCP Information Session	05/15/18	200
Information Systems	NCT Department Capstone lecture	05/16/18	110
State Board Comm College Meeting	SBCC Meeting	05/18/18	52
Information Systems	NCT Department Capstone lecture	05/21/18	110
Academic Advising & Student Success	New Student Orientation	05/29/18	75
Information Systems	Capstone Lectrure	05/30/18	100

Stephen C. Scott Northern Wake Campus

Internal Reservation Report

July 1, 2017 - June 30, 2018

Organization	Event Description	Event Date	# of Guests
CCP New Student Orientation	Orientation for CCP New Students	06/07/18	200
Challenger STEM Learning Meeting	STEM Board Meeting	06/19/18	4
Board of Trustees Meeting	Board of Trustees Meeting	06/19/18	40
Academic Advising & Student Success	New Student Orientation	07/12/18	120
Workforce Continuing Education	Super Tuesdays	07/24/18	250
Disability Support Services	Orentation	08/07/18	40
Mathematics, Sciences & Engineering	MSE Division Meeting	08/14/18	125
Office of the President	Convocation	08/15/18	2,000
Office of the President	Community Listening Sessions	08/22/18	120
Academic Advising & Student Success	Pathways Success Scholars Fall 2018 Orientation	09/08/18	200
Education Pathways & Partnerships	Early College Panel/Financial Aid Night	09/27/18	100
Student Activities	Facts and Snacks	09/28/18	250
Office of the President	NCCCS Founders Luncheon	10/03/18	100
Baking and Pastry Arts	Culinary Arts Showcase	10/10/18	100
Campus infor & Admissions Service	Career and College Promise Info Session	10/16/18	200
Advising Department	College Transfer Fair	10/14/18	300
Sociology Department	Promise Day Sexual Assault Awareness Event	10/17/18	200
Student Activities	Philosophy Club Presentation and Q&A	10/23/18	150
Military & Veteran Pgm/Multi-Camp	Veteran's Job Expo	10/11/18	200
Physical Sciences Department	Stem Day	10/12/18	200
Small Business Center	Financial Fortitude Expo	10/13/19	75
Health and Fitness Science	1st Annual Health Fitness Summit	10/26/18	150
Campus infor & Admissions Service	Career & College Promise New Student Orientation	10/30/18	200
Student Activities	Day of the Dead	10/31/18	500
Sociology Department	An Effective & Open Discussion about Relationships	11/02/18	100
Student Activities	Wake Tech Idol	11/02/18	300
Advising Department	Lunch & Learn w/Appalchian State University	11/05/18	100
Student Activities	NAMI Presentation	11/06/18	100
Military & Veteran Pgm/Multi-Camp	Veteran's Day Ceremony	11/07/18	180
Registration and Records	Fall 2018 Grad Fair	11/08/18	200
Arts, Humanities & Social Science	PTK Debate	11/08/18	200
Academic Advising & Student Success	"The Mask You Live In" Documentary	11/09/18	100
Instructional Support	2018 Fall Faculty Professional Development Conference	11/13/18	500
Academic Advising & Student Success	Hunger Banquet	11/14/18	50
Student Activities	International Festival	11/16/18	200
Career & Employment Resources	Career Vision Board Party	11/28/18	75

Stephen C. Scott Northern Wake Campus

Internal Reservation Report

July 1, 2017 - June 30, 2018

Organization	Event Description	Event Date	# of Guests
Sociology Department	Human Trafficking Info Session	11/27/18	100
Office of the President	Presidential Finalist Interviews	12/03/18	90
ESL Department	ESL Completion Ceremony	12/07/18	100
Baking and Pastry Arts	Bakers Row	12/11/18	200
Events Department	SNWC Winter Celebration	12/12/18	475
Student Activities	Sock it to Spring Classes	01/08/19	150
Student Activities	It's Sweet to be Back	01/09/19	150
Academic Advising & Student Success	National Society of Leadership & Success Orientation	01/17/19	100
Student Activities	Bag a Breakfast, Get a Breakfast	01/22/19	100
Academic Advising & Student Success	Pathways Success Scholars Empowerment Celebration	01/23/19	75
Student Activities	Sigma Delta Mu New Years Event	02/01/19	200
Adult Secondary Education	Reception for Students	02/07/19	40
Education Pathways & Partnerships	WECHS Parent Graduatn Meeting	02/08/19	100
Sociology Department	FBI Guest Lecture - Hate Crimes	2/13/2019	100
Career & Employment Resources	Love My Major	02/14/19	50
Philosophy Department	Socratic Café	02/21/19	25
Education Pathways & Partnerships	Early College Senior Graduation Meeting & College Prep	02/21/19	100
Baking and Pastry Arts	Culinary Salon	02/26/19	150
History Department	"Ain't I a Woman"	02/26/19	150
Career & Employment Resources	"Hidden Figures" Movie Matinee	02/28/19	75
Foreign Language/Fine Arts - Music	Mid Semester Showcase	02/28/19	150
Facilities Design & Construct	AEC Symposium	03/07/19	300
Sociology Department	FBI Guest Lecture - Human Trafficking	03/13/19	100
Psychology Department	Brain Awareness Week Event	03/14/19	100
Student Activities	Notorious RBG - On The Basis of Sex	03/15/19	102
Arts, Humanities & Social Science	AHSS Lecture Series	03/19/19	225
Prof Services/Vocational Training	Bilingual Cosmetology Graduation 2019	03/19/19	150
Wake Tech Campus Police Dept.	Wake Tech Campus Police Meet and Greet	03/21/19	100
Mathematics, Sciences & Engineering	Math Contest	03/23/19	70
Student Activities	National Farmworker Awareness Week	03/26/19	100
English Department	Visiting Authors Series - Jacki Shelton Green	03/27/19	200
Sociology Department	Social Sciences Film Screening	03/28/19	90
Career & College Promise	CCP Information Session	03/28/19	200
Sociology Department	Promise Day Guest Speaker	04/02/19	100
Psychology Department	Documentary: The Mask you Live (Hypermasculinity)	04/03/19	100

Stephen C. Scott Northern Wake Campus

Internal Reservation Report

July 1, 2017 - June 30, 2018

Organization	Event Description	Event Date	# of Guests
Health Sciences Administration	Health Fair	04/04/19	120
Recruiting & Outreach	Northern Wake Campus Open House	04/06/19	350
Education Pathways & Partnerships	Early College Sophomore Night	04/11/19	75
Sociology Department	Social Sciences Film Screening	04/18/19	90
Disability Support Services	PINTAC Talent Show Rehearsal	04/10/19	15
Registration and Records	Spring 2019 Grad Fair	04/11/19	300
Disability Support Services	PINTAC Talent Show Rehearsal	04/12/19	50
Student Activities	SGA Spring Fundraiser	04/15/19	50
Student Activities	SGA Spring Fundraiser	04/16/19	50
First Year Academy	Holocaust Remembrance	04/16/19	275
Military & Veteran Pgm/Multi-Camp	Veterans Graduation Dinner	04/23/19	95
Curriculum Education Services	Meet Dr. Ralls	04/24/19	100
Philosophy Department	Socratic Café	04/25/19	25
Foreign Language/Fine Arts - Music	Spring Concert	04/25/19	150
Financial Aid	Financial Aid Retreat	04/26/19	35
Health and Fitness Science	ENERGIZE Awards Banquet	04/25/19	65
Mathematics, Sciences & Engineering	Fear Factor	04/30/19	100
Education Pathways & Partnerships	Early College Sophomore Night	04/30/19	100
Facilities Design & Construct	NC Disparity Study	05/01/19	125
Baking and Pastry Arts	Bakers Row	05/02/19	200
Career and College Promise	CCP Information Session	05/07/19	200
Totals			18,976

Western Wake Campus					
External Reservation Report					
2017-2018 ACADEMIC YEAR					
Organization	Event Description	Event Date	# of Guests	Fees Collected	Fees Waived
American Association of Individual Investors (AAIL)	Meeting	07/08/17	90	\$225	\$150
Glenridge Community Association	HOA Board Meeting	07/11/17	30	\$150	\$125
Kraft Family YMCA	Meeting	07/11/17	25	\$0	\$250
NC Department of Transportation	Training Class	07/18/17	30	\$100	\$150
Sherwin Williams	Meeting	07/19/17	11	\$150	\$0
NC Department of Transportation	Training Class	07/19/17	35	\$100	\$150
NC Department of Environmental Quality	Training Class	07/20/17	45	\$100	\$150
NC Department of Transportation	Training Class	07/20/17	30	\$100	\$150
Behavioral Health Crisis Referral System	Meeting	07/26/17	25	\$100	\$150
SPCA	Meeting	07/27/17	18	\$100	\$150
NC Department of Environmental Quality	Training Class	08/01/17	45	\$100	\$150
Riccobene Associates	Meeting	08/02/17	25	\$0	\$225
Boars Head	Training Class	08/02/17	20	\$150	\$100
NC State Hearing Aid Dealers and Fitters Board	State Board Licensing Exam	08/04/17	40	\$200	\$300
Sherwin Williams	Meeting	08/04/17	12	\$150	\$0
NC State Hearing Aid Dealers and Fitters Board	State Board Licensing Exam	08/05/17	40	\$1,050	\$725
American Academy of Professional Coders	Exam	08/05/17	30	\$175	\$125
Kraft Family YMCA	Meeting	08/08/17	25	\$0	\$250
American Association of Individual Investors (AAIL)	Meeting	08/12/17	90	\$225	\$150
Sherwin Williams	Meeting	08/15/17	35	\$200	\$0
Complete Financial Solutions	Meeting	08/21/17	40	\$300	\$0
Riccobene Associates	Meeting	08/23/17	15	\$150	\$0
Sherwin Williams	Training Class	08/23/17	30	\$150	\$0
Sherwin Williams	Meeting	08/28/17	35	\$175	\$0
Complete Financial Solutions	Meeting	08/28/17	40	\$300	\$0
SPCA	Training Class	09/06/17	30	\$100	\$150
American Association of Individual Investors (AAIL)	Meeting	09/09/17	90	\$225	\$150
Retirement 567	Workshop	09/11/17	75	\$300	\$0
Kraft Family YMCA	Meeting	09/12/17	25	\$0	\$250
Riccobene Associates	Meeting	09/13/17	25	\$150	\$0
Retirement 567	Workshop	09/14/17	75	\$300	\$0
Glenridge Community Association	HOA Board Meeting	09/14/17	12	\$50	\$125
Sherwin Williams	Meeting	09/18/17	35	\$200	\$0
Conservative Retirement Planning	Meeting	09/18/17	20	\$150	\$125
Conservative Retirement Planning	Meeting	09/20/17	20	\$150	\$125
Toastmasters	Speech Contest	09/23/17	20	\$175	\$150
NC Department of Health and Human Services	Training Class	09/23/17	10	\$75	\$125
Conservative Retirement Planning	Meeting	09/25/17	20	\$150	\$125
Sherwin Williams	Training Class	09/26/17	30	\$200	\$0
Conservative Retirement Planning	Meeting	09/27/17	20	\$150	\$125
Sherwin Williams	Training Class	09/27/17	30	\$150	\$0
Triangle Sisters in Crime	Workshop	09/30/17	75	\$225	\$150
PowerTeam Services	Meeting	10/04/17	18	\$200	\$0
Complete Financial Solutions	Meeting	10/05/17	40	\$300	\$0
PowerTeam Services	Meeting	10/05/17	18	\$200	\$0
Sherwin Williams	Training Class	10/05/17	40	\$175	\$0
Sherwin Williams	Training Class	10/05/17	8	\$150	\$0
UNC Chapel Hill SMART Life Study	Instructional Course	10/05/17	23	\$50	\$125
Kraft Family YMCA	Meeting	10/10/17	25	\$0	\$250
Triangle Toys DBA Learning Express	Meeting	10/11/17	12	\$250	\$0
Canvasback Wealth Mgt, LLC	Workshop	10/11/17	25	\$275	\$0
Complete Financial Solutions	Meeting	10/12/17	40	\$300	\$0
Glenridge Community Association	HOA Board Meeting	10/12/17	10	\$50	\$125
UNC Chapel Hill SMART Life Study	Instructional Course	10/12/17	23	\$50	\$125
North Carolina Department of Public Instruction	Advisory Board Meeting	10/13/17	30	\$100	\$150
American Association of Individual Investors (AAIL)	Meeting	10/14/17	90	\$225	\$150
Canvasback Wealth Mgt, LLC	Workshop	10/14/17	25	\$300	\$0
UST Tank School	Educational	10/17/17	50	\$100	\$150

Western Wake Campus					
External Reservation Report					
2017-2018 ACADEMIC YEAR					
Organization	Event Description	Event Date	# of Guests	Fees Collected	Fees Waived
Churchill Estates / Omega Management	HOA Board Meeting	10/17/17	30	\$150	\$150
Riccobene Associates	Meeting	10/18/17	25	\$150	\$0
NC Department of Environmental Quality	Meeting	10/19/17	30	\$100	\$150
UNC Chapel Hill SMART Life Study	Instructional Course	10/19/17	23	\$50	\$125
Behavioral Health Crisis Referral System	Meeting	10/20/17	30	\$100	\$125
UNC Chapel Hill SMART Life Study	Instructional Course	10/26/17	23	\$50	\$125
Foundations of Reading	Literacy Development	10/27/17	40	\$100	\$150
Greyhawk HOA / Omega Management	HOA Board Meeting	10/30/17	25	\$150	\$150
NC Department of Health & Human Services-Nutrition Services	Training Class	10/31/17	35	\$100	\$150
NC Department of Health & Human Services-Nutrition Services	Training Class	11/01/17	35	\$100	\$150
NC Department of Health & Human Services-Nutrition Services	Training Class	11/02/17	35	\$100	\$150
DeVintage Homeowners Association	HOA Board Meeting	11/02/17	70	\$200	\$150
NC State Hearing Aid Dealers and Fitters Board	State Board Licensing Exam	11/03/17	40	\$200	\$275
NC State Hearing Aid Dealers and Fitters Board	State Board Licensing Exam	11/04/17	40	\$1,050	\$750
NC Society of Enrolled Agents	Educational	11/07/17	35	\$100	\$150
Apple Inc.	Workshop	11/08/17	50	\$0	\$150
American Association of Individual Investors (AAII)	Meeting	11/11/17	90	\$225	\$150
The Park at West Lake Association	HOA Board Meeting	11/13/17	50	\$150	\$150
Kraft Family YMCA	Meeting	11/14/17	25	\$0	\$250
UST Tank School	Educational	11/14/17	50	\$100	\$150
Omega Association Management	Meeting	11/15/17	30	\$150	\$150
Sherwin Williams	Meeting	11/16/17	90	\$175	\$0
Sherwin Williams	Meeting	11/27/17	8	\$150	\$0
Sherwin Williams	Meeting	11/28/17	8	\$150	\$0
Sherwin Williams	Meeting	11/29/17	8	\$150	\$0
Omega Association Management	Meeting	11/30/17	30	\$150	\$150
Sherwin Williams	Meeting	11/30/17	8	\$150	\$0
Amplify, Carolyn Southerland	Training Class	12/04/17	19	\$100	\$150
Amplify, Carolyn Southerland	Training Class	12/05/17	19	\$100	\$150
Riccobene Associates	Meeting	12/05/17	25	\$150	\$0
American Association of Individual Investors (AAII)	Meeting	12/09/17	90	\$225	\$150
NC Department of Health & Human Services-Nutrition Services	Meeting	12/12/17	40	\$100	\$150
NC Department of Health & Human Services-Nutrition Services	Meeting	12/13/17	40	\$100	\$150
Sherwin Williams	Training Class	12/13/17	30	\$150	\$0
NC Department of Health & Human Services-Nutrition Services	Meeting	12/14/17	40	\$100	\$150
NC Department of Transportation	Training Class	01/04/18	40	\$100	\$150
American Association of Individual Investors (AAII)	Meeting	01/06/18	90	\$225	\$150
Kraft Family YMCA	Meeting	01/09/18	25	\$0	\$250
Rotary District 7710	Training Class	01/13/18	125	\$875	\$925
UST Tank School	Educational	01/16/18	50	\$100	\$150
Complete Financial Solutions	Meeting	01/22/18	40	\$300	\$0
Conservative Retirement Planning	Educational	01/23/18	20	\$150	\$125
Conservative Retirement Planning	Educational	01/24/18	20	\$150	\$125
Complete Financial Solutions	Meeting	01/29/18	40	\$300	\$0
NC Department of Transportation	Training Class	01/30/18	40	\$100	\$150
Conservative Retirement Planning	Educational	01/30/18	20	\$150	\$125
NC Department of Environmental Quality	Meeting	01/30/18	30	\$100	\$150
Conservative Retirement Planning	Educational	01/31/18	20	\$150	\$125
Riccobene Associates	Meeting	01/31/18	25	\$150	\$0
Stanton Place Association	HOA Board Meeting	01/31/18	30	\$150	\$150
NC Department of Transportation	Training Class	02/01/18	40	\$100	\$150
NC State Hearing Aid Dealers and Fitters Board	State Board Licensing Exam	02/03/18	30	\$200	\$275
NC State Hearing Aid Dealers and Fitters Board	State Board Licensing Exam	02/04/18	30	\$1,050	\$750
NC Department of Transportation	Training Class	02/05/18	40	\$100	\$150
NC Department of Transportation	Training Class	02/06/18	40	\$100	\$150
American Association of Individual Investors (AAII)	Meeting	02/10/18	90	\$225	\$150
Kraft Family YMCA	Meeting	02/13/18	25	\$0	\$250
NC Department of Transportation	Training Class	02/13/18	30	\$125	\$100

Western Wake Campus					
External Reservation Report					
2017-2018 ACADEMIC YEAR					
Organization	Event Description	Event Date	# of Guests	Fees Collected	Fees Waived
NC Department of Transportation	Training Class	02/14/18	30	\$125	\$100
NC Department of Transportation	Training Class	02/15/18	40	\$100	\$150
Wake County Public Schools	Training Class	02/15/18	75	\$100	\$150
Wake County Public Schools	Training Class	02/16/18	75	\$100	\$150
NC Department of Transportation	Training Class	02/20/18	40	\$100	\$150
Wake County Public Schools	Training Class	02/20/18	75	\$100	\$150
NC Department of Transportation	Training Class	02/21/18	40	\$100	\$150
NC Department of Health and Human Services	Training Class	02/21/18	30	\$200	\$250
NC Department of Transportation	Training Class	02/22/18	40	\$100	\$150
NC Department of Health and Human Services	Training Class	02/22/18	30	\$200	\$275
NC Department of Transportation	Training Class	02/23/18	40	\$0	\$250
Kraft Family YMCA	Youth Training	02/24/18	100	\$0	\$1,500
Triangle Money Coach	Workshop	02/26/18	30	\$300	\$0
NC Department of Transportation	Training Class	02/27/18	45	\$100	\$100
Glenridge Community Association	HOA Board Meeting	02/27/18	50	\$275	\$0
Sherwin Williams	Meeting	02/27/18	30	\$350	\$0
Sherwin Williams	Meeting	02/28/18	30	\$150	\$0
Sherwin Williams	Meeting	03/01/18	30	\$175	\$0
Amplify, Carolyn Southerland	Meeting	03/02/18	25	\$100	\$150
Edward Jones	Meeting	03/08/18	20	\$100	\$0
American Association of Individual Investors (AAIL)	Meeting	03/10/18	90	\$225	\$150
Kraft Family YMCA	Meeting	03/13/18	25	\$0	\$250
Sherwin Williams	Training Class	03/17/18	49	\$100	\$0
Toastmasters	Speech Contest	03/17/18	25	\$175	\$150
NC Department of Transportation	Training Class	03/22/18	30	\$100	\$100
UST Tank School	Educational	03/27/18	50	\$100	\$150
NC Department of Transportation	Training Class	04/04/18	40	\$200	\$0
NC Department of Transportation	Training Class	04/05/18	40	\$200	\$0
Adult Financial Educational Services	Educational	04/09/18	30	\$275	\$0
Kraft Family YMCA	Meeting	04/10/18	25	\$0	\$250
Sherwin Williams	Meeting	04/10/18	8	\$225	\$0
Kraft Family YMCA	Focus Group	04/10/18	30	\$0	\$360
Adult Financial Educational Services	Educational	04/11/18	30	\$275	\$0
Butterball	Meeting	04/13/18	17	\$285	\$0
American Association of Individual Investors (AAIL)	Meeting	04/14/18	90	\$225	\$150
Adult Financial Educational Services	Educational	04/16/18	30	\$275	\$0
Complete Financial Solutions	Educational	04/16/18	35	\$300	\$0
Sherwin Williams	Meeting	04/17/18	15	\$275	\$0
Adult Financial Educational Services	Educational	04/18/18	30	\$275	\$0
Sherwin Williams	Meeting	04/18/18	15	\$275	\$0
Complete Financial Solutions	Educational	04/23/18	35	\$300	\$0
Sherwin Williams	Training Class	04/24/18	15	\$275	\$0
MicroTek	Training Class	04/24/18	22	\$500	\$0
MicroTek	Training Class	04/25/18	22	\$450	\$0
Riccobene Associates	Meeting	04/25/18	40	\$100	\$0
MicroTek	Training Class	04/26/18	22	\$450	\$0
Sherwin Williams	Training Class	04/26/18	15	\$275	\$0
Sherwin Williams	Training Class	04/27/18	15	\$275	\$0
Wake County Public Schools	Training Class	05/03/18	30	\$200	\$0
Wake County Public Schools	Training Class	05/04/18	30	\$200	\$0
NC State Hearing Aid Dealers an Fitter Board	State Board Licensing Exam	05/05/18	20	\$1,300	\$0
Kraft Family YMCA	Training Class	05/05/18	35	\$0	\$1,625
Kraft Family YMCA	Meeting	05/08/18	25	\$0	\$250
Riccobene Associates	Meeting	05/17/18	35	\$100	\$0
North Carolina Community College System	Meeting	05/17/18	25	\$0	\$200
American Association of Individual Investors (AAIL)	Meeting	05/19/18	85	\$325	\$0
Kraft Family YMCA	Training Class	05/22/18	30	\$0	\$275
Riccobene Associates	Meeting	05/22/18	30	\$100	\$0

Western Wake Campus					
External Reservation Report					
2017-2018 ACADEMIC YEAR					
Organization	Event Description	Event Date	# of Guests	Fees Collected	Fees Waived
NC DPI School Operations	Training Class	05/22/18	30	\$200	\$0
Kraft Family YMCA	Training Class	05/23/18	50	\$0	\$275
Kraft Family YMCA	Training Class	05/24/18	30	\$0	\$275
Kraft Family YMCA	Training Class	05/24/18	50	\$0	\$275
Kraft Family YMCA	Training Class	05/29/18	30	\$0	\$275
Kraft Family YMCA	Training Class	05/29/18	50	\$0	\$275
Kraft Family YMCA	Training Class	05/31/18	30	\$0	\$275
Kraft Family YMCA	Training Class	06/04/18	75	\$0	\$350
Sherwin Williams	Meeting	06/04/18	10	\$100	\$0
Kraft Family YMCA	Training Class	06/05/18	30	\$0	\$275
Kraft Family YMCA	Training Class	06/05/18	50	\$0	\$275
NC Department of Transportation	Training Class	06/06/18	40	\$200	\$0
Kraft Family YMCA	Training Class	06/07/18	30	\$0	\$275
NC Department of Transportation	Training Class	06/07/18	40	\$200	\$0
American Association of Individual Investors (AAII)	Meeting	06/09/18	85	\$325	\$0
Kraft Family YMCA	Training Class	06/11/18	30	\$0	\$275
The Park at West Lake Association	HOA Board Meeting	06/11/18	40	\$125	\$0
Kraft Family YMCA	Training Class	06/12/18	30	\$0	\$275
Kraft Family YMCA	Meeting	06/12/18	26	\$0	\$200
Sherwin Williams	Training Class	06/20/18	49	\$100	\$0
Riccobene Associates	Meeting	06/20/18	30	\$100	\$0
Sherwin Williams	Meeting	06/28/18	40	\$100	\$0
			7,141	\$32,960	\$26,635

Western Wake Campus			
Internal Reservation Report			
2017-2018 ACADEMIC YEAR			
Organization	Event Description	Event Date	# of Guests
Math Department	MAT Title III Workshop	07/14/17	30
Math Department	MAT Workshop	07/21/17	30
Math Department	MAT Workshop	07/28/17	30
Math Department	MAT Workshop	08/11/17	49
ILC	ILC Faculty Rank Celebration	08/14/17	49
Student Activities	Planner Giveaway	08/21/17	50
Student Activities	Student Success Social	09/13/17	30
WT Small Business Center	The Women's Small Business Symposium	10/07/17	75
Human Resources	Wake Tech Benefits Open Enrollment	10/18/17	30
Student Activities	Fall Festival	10/25/17	50
Human Resources	Wake Tech Benefits Open Enrollment	10/27/17	30
WWC Thanksgiving Potluck	Potluck	11/20/17	49
Effectiveness & Innovation	Holiday Potluck	12/18/17	75
BB&T	Financial Wellness Session	01/09/18	5
Instructional Support	Library Meet and Greet	02/02/18	15
BB&T	Financial Wellness Session	02/13/18	5
On Course	Retreat	02/17/18	30
Student Activities	Spring Event	02/12/18	50
Western Wake Campus	Key Stakeholder's Meeting	03/12/18	20
Wake Tech	Retiree's Luncheon	03/15/18	75
WT Small Business Center	Financial Fortitude	04/07/18	75
Corporate and Business Solutions	Global Road Show	04/12/18	75
BB&T	Financial Wellness Session	06/26/18	5
Totals			793

Perry Health Sciences Campus					
External Reservation Report					
July 1, 2017 - June 30, 2018					
Organization	Event Description	Event Date	# of Guests	Fees Collected	Fees Waived
NCOEMS	Exam	08/26/17	150	\$0	
WCPSS	NC HOSA Fall Leadership Conference	10/10/17	100	\$150	
NC Systems Office	Perkins November Update Meeting	11/17/17	90	\$0	
NC Systems Office	2018 Sexual Assault Prevention Training	02/22/18	100	\$0	
NCOEMS	Exam	03/16/18	150	\$0	
Total			590	\$150	\$0

Perry Health Sciences Campus

Internal Reservation Report

July 1, 2017 - June 30, 2018

Organization	Event Description	Event Date	# of Guests
Dental Assisting	Graduation Celebration	07/17/17	40
Arts, Humanities, Social Sciences	Department Head Meeting	07/20/17	20
WECHS	New Student Summer Camp	08/08/17	80
Health Sciences	Division Meeting	08/14/17	100
Student Activities	Welcome Back Breakfast	08/21/17	500
WECHS	Meet the Teacher Night	08/22/17	80
Board of Trustees	Multi-Campus Tour and Lunch	09/07/17	25
Student Activities	Clubs & Subs	09/18/17	500
WECHS	Road to Associates/College Night	09/25/17	100
Nursing	Orientation	10/20/17	85
Dental Assisting/Hygiene	Bootcamp	10/20/17	25
Student Activities	Fall Festival	10/30/17	500
WECHS	Magnet Fair	11/14/17	80
Foundation	Board of Directors Meeting	11/16/17	35
Student Activities	International Friends Club	11/20/17	50
Foundation	Investment Committee Meeting	11/21/17	12
Therapeutic Massage	Chair Massage Event	12/07/17	60
Student Activities	Relaxation Event	12/11/17	200
Nursing	Pinning	12/14/17	450
Imaging	Senior Awards Ceremony	12/15/17	40
Student Activities	Welcome Back Breakfast	01/16/18	250
Student Activities	Black History Month Presentation	02/02/18	100
WECHS	Career Day	02/09/18	80
EMS/Nursing	Do It For Drew	03/01/18	120

Public Safety Education Campus

Internal Reservation Report

July 1, 2017 - June 30, 2018

Organization	Event Description	Event Date	# of Guests
College Connect Day	High school students tour campus	10/13/2017	100
Barbering School	Graduation	11/7/2017	30
BLET Program	Graduation	12/13/2017	100
College & Career Readiness	Professional Development Day	1/27/2018	45
Advising & Student Success	Department Retreat	3/9/2018	40
Criminal Justice Dept.	CJC Spring Student Event	4/27/2018	75
Criminal Justice Dept.	Awards Banquet	4/13/2018	40
BLET Program	Graduation	6/13/2018	150
SECU	Student Awards Ceremony	6/28/2018	35
Instructional Support Div.	Retreat	7/13/2018	35
Criminal Justice Dept.	Student Orientation	8/27/2018	100
Wake County Public Schools	Counselors Conference	11/7/2018	100
College Connect Day	High school students tour campus	11/9/2018	100
BLET Program	Graduation	12/19/2018	150
Foundation	Board Meeting	8/24/2017	20
Board of Trustees	Board Meeting	8/30/2017	25
Foundation	Board Meeting	2/22/2018	20

Beltline Education Center					
External Reservation Report					
January, 2018 - December, 2018					
Organization	Event Description	Event Date	# of Guests	Fees Collected	Fees Waived
NC Div. of Air Quality Ambient Monitoring	meeting	02/07/18	60	\$150	\$0
The Refugee Grant Focus Group	meeting	03/22/18	20	\$0	\$0
Traingle Entrepreneurial Leadership	seminar	04/26/18	30	\$125	\$0
Traingle Entrepreneurial Leadership	seminar	05/17/18	30	\$125	\$0
NCWorks - NC Dept. of Commerce	hiring event	06/14/18	80	\$0	\$0
DHHS-Wake Co. area Referral Agency	training	06/20/18	25	\$0	\$0
Annual Retreat Chapter of the Links	meeting	06/23/18	40	\$0	\$0
Adult Financial Ed Services	workshop	09/06/18	30	\$200	\$0
Adult Financial Ed Services	workshop	09/08/18	30	\$200	\$0
Adult Financial Ed Services	workshop	09/22/18	30	\$200	\$0
National Voter Registration	workshop	09/25/18	45	\$0	\$0
Retirement planning for today	workshop	10/02/18	40	\$200	\$0
Retirement planning for today	workshop	10/04/18	40	\$200	\$0
Retirement planning for today	workshop	10/09/18	40	\$200	\$0
Expo Viviendo en NC	workshop	11/10/18	40	\$200	\$0
Expo Viviendo en NC	workshop	11/10/18	80	\$200	\$0
TOTALS			660	\$2,000	\$0

Beltline Education Center					
Internal Reservation Report					
ACADEMIC YEAR					
Organization	Event Description	Event Date	# of Guests		
Totals			0		



WAKE COUNTY



Wake County

US Census (July 1, 2018 estimate)

Population (July 1, 2018)	1,092,305
Veterans (2013-2017)	51,818
Housing Units	431,281
Median Value of Owner Occupied Housing Unit (2013-2017)	\$250,700
Median Selected Monthly Owner Cost – with a Mortgage (2013-2017)	\$1,568
Median Gross Rent (2013-2017)	\$1,043
Households with Broadband Internet Subscription (2013-2017)	88.3%
High School Graduates or Higher persons age 25+ (2013-2017)	92.5%
Bachelor's degree or Higher persons age 25+ (2013-2017)	51.0%
Median household Income (2017 dollars) (2013-2017)	\$73,577



PEOPLE

The demographics of a community reveal a lot about its diversity and desirability. These numbers show who makes up our community, where our residents come from, and where growth is occurring within the county.

Title	Trend at a Glance	At last count	Did you know?
Population		1,072,203 residents	Wake was the 20th fastest growing county nationally between 2010 and 2017 (based on count) at 165,319. As a percentage, Wake County was 57th nationwide growing 18.2% in the same period.
Population Density		1,284 persons per square mile	Wake County's density has increased nearly 31% in the last ten years.
Net Migration		23,060 (average of 63 per day)	Wake County gains an average of 63 new residents each day with 42 per day due from domestic and international migration. In 2017, migration accounted for about 68% of population growth in Wake County.
Median Age		36.2 years	Wake County median age is 36.2, compared to North Carolina which is 38.8 and the U.S. average is 38.1.
Foreign-Born Population		14.1% of the total population	The most common regions of birth for foreign-born residents in Wake County are Asia and Latin America.
Occupied Households		400,418 households	Over 65% of households are owner occupied. Approximately 35% are occupied by renters.
Average Household Size		2.63 people per household	The average household size for owner-occupied households (2.73) is higher than for renter-occupied households (2.44) in Wake County.



The extent to which citizens are able to achieve a desirable quality of life within Wake County is determined in part by their economic independence. These numbers measure the strength and sustainability of the economy, the affordability of education, and the relative wealth of the population.

Title	Trend at a Glance	At last count	Did you know?
Unemployment		3.3% unemployment rate	The unemployment rate in Wake County is 0.6% lower than the state and national averages.
Educational Attainment		52.2% of the County's adult population has a bachelor's degree or higher	In 2017, the percentage of Wake County adult residents with a bachelor's degree or higher as adults age 25 or older is among the highest in the state.
Median Household Income		\$77,318	Median household income in Wake County climbed steadily over the past four years at an average rate of 4%.
Population Below Poverty Level		8.9% of the population lives below the federal poverty threshold	In Wake County, one in four adults over 25 year old without a high school degree are below the poverty level.

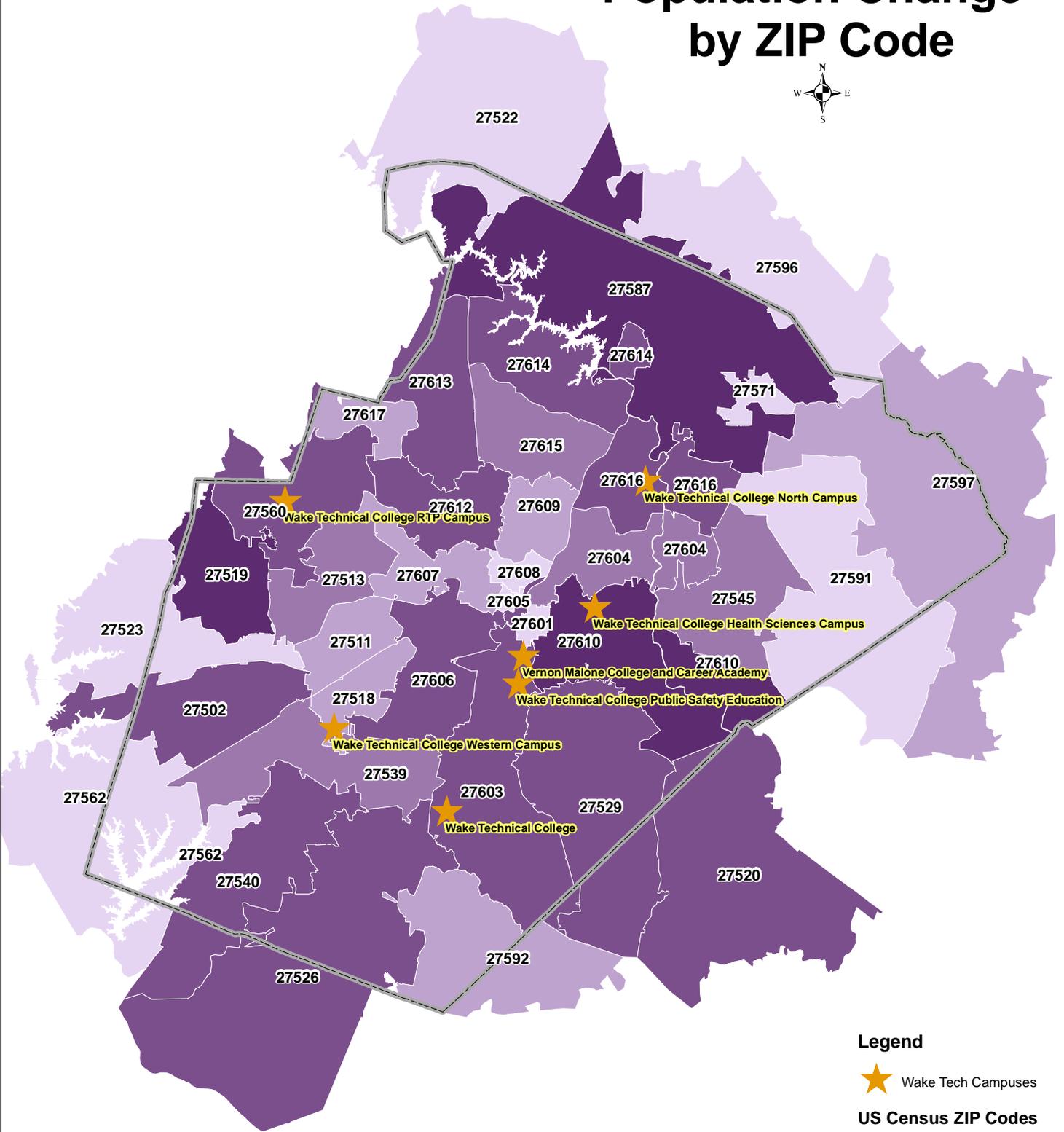


DEVELOPMENT

Development patterns provide insight into the strength of the construction sector and the pace of residential and commercial development, and illustrate where growth is occurring.

Title	Trend at a Glance	At last count	Did you know?
Total Housing Units Permitted		12,664 housing units	New multifamily housing units climbed nearly 38% from 2017 to 2018.
Acres Annexed		2,691 acres annexed in 2018	In 2018, the top three annexing municipalities were: Fuquay-Varina (999 acres), Apex (453 acres) and Raleigh (411 acres).
Residential Building Permits		14,845 permits	Growth in the number of residential building permits remains well above the ten year rolling average (approximately 12,440 permits).
Commercial Building Permits		2,379 permits	Over the past ten years, commercial development was valued at approximately \$8.46 billion.

2010-2018 Forecast Population Change* by ZIP Code



Legend

★ Wake Tech Campuses

US Census ZIP Codes Population Change

- 291 - 2,209
- 2,209.01 - 3,656
- 3,656.01 - 5,627
- 5,627.01 - 8,856
- 8,856.01 - 12,807



Date: 3/17/2016

*2018 forecast population for US Census
ZIP Code Tabulation Areas created by ESRI

Wake County Population Growth 2013-2018 US Census (Estimated)

Municipality	April 1, 2013	July 1, 2018	Growth	% Growth
Apex	37,476	53,852	16,376	43.7%
Cary	149,513	168,160	18,647	12.5%
Fuquay Varina	17,937	29,200	11,263	62.8%
Garner	25,745	30,502	4,757	18.5%
Holly Springs	28,915	36,749	7,834	27.1%
Knightdale	13,291	17,423	4,132	31.1%
Morrisville	21,932	27,453	5,521	25.2%
Raleigh	430,630	469,298	38,668	9.0%
Rolesville	4,649	8,111	3,462	74.5%
Wake Forest	33,758	44,046	10,288	30.5%
Wendell	6,135	7,809	1,674	27.3%
Zebulon	4,591	5,646	1,055	23.0%
Wake County	974,289	1,092,305	118,016	12.1%

Source: US Census; American FactFinder; May 2019



WAKE TECH

Institutional Effectiveness, Accreditation, & Research

Wake Technical Community College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award associate degrees, diplomas, and certificates. Contact the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of Wake Technical Community College.