



WAKE TECHNICAL
COMMUNITY COLLEGE
FACT BOOK
August 2017



About the Wake Tech Fact Book

Wake Tech's Fact Book is designed to provide an easily readable compilation of data about the College to the public, faculty, staff & administrators, planners and other selected individuals: such as trustees, local commissioners, and legislators. While some historical information is included, the data and facts offered provide a profile of the College for one academic year. In addition, the historical data presented helps to illustrate the rate of growth and change Wake Tech has experienced.

The College's Office of Institutional Effectiveness, Accreditation and Research compiles this information under the direction of Dr. John B. Boone, Dean of IEAR. The research and reports are prepared by the Research Specialist, with the Technical Assistant assembling the information into a single publication.

The 2017 edition of the Fact Book includes the annual IPEDS (Integrated Postsecondary Data System) report which contains comparative information about Wake Tech and its peer two year institutions in the United States. New tables and graphs have also been added to many of the sections of the Fact Book. The 2015-2016 Trends document highlights changes WTCC has witnessed over time in comparison to other NCCCS institutions, as well as emerging trends in relation to WTCC's Curriculum, Continuing Education, Student Services, Human Resources, Funding and Facilities.

The Office of Institutional Effectiveness, Accreditation and Research makes every effort to ensure the accuracy of the data presented in the Fact Book; however, suggestions for improving the Fact Book can be sent to the following:

Dr. John B. Boone, Dean	(919) 866-5923	jbboone@waketech.edu
Brandon Dragone, Research Specialist	(919) 866-6135	bdragone@waketech.edu
Brandi M. McCullough, Research Specialist	(919) 866-5244	bmmccullough2@waketech.edu
Dawn Preston, Technical Assistant	(919) 866-5931	rdpreston@waketech.edu

Southern Association of Colleges and Schools Commission on Colleges

Wake Technical Community College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award associate degrees, diplomas, and certificates. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call (404) 679-4500 for questions about the accreditation of Wake Technical Community College.

Wake Technical Community College's 2015 – 2016 Trends

Comparative Data across the NCCCS

- WTCC is **the only NCCCS college** to see **steady, continuous growth in Annual CU FTE's for 12 consecutive years** (from 2003-2004 to 2015-2016).
- WTCC is **one of only three other colleges that witnessed an Annual CU FTE increase** during 2015-2016 (the other two institutions were McDowell Technical Community College & Pamlico Community College).
- 2015-2016 marked the **4th consecutive year** in which WTCC had the **largest Annual CU FTE** within the NCCCS.
- Over the **past fifteen years**, WTCC has been the most consistent leader in CU enrollment growth within the NCCCS. The College has witnessed a **49% increase in Annual CU Unduplicated Headcount**.
- Although WTCC faculty average monthly salaries fall roughly at the midpoint within the NCCCS, WTCC did witness a 3% increase in salary from 2014-2015 to 2015-2016. WTCC faculty have witnessed a 9% overall increase in average monthly salary over the past six years – at present, **WTCC ranks within the 90th percentile for average monthly salary increases for faculty since 2010**.

Curriculum Education

- WTCC has witnessed a **10% increase in Special Credit Students** from 2014-2015 (2,037) to 2015-2016 (2,238).
- WTCC has witnessed an increase in the following CU student populations from 2014-2015 to 2015-2016:
 - **10% increase in Asian women** (727 to 801)
 - 5% increase in Asian men (641 to 675)
 - **7% increase in Hispanic men** (1,182 to 1,266)
 - 4% increase in Hispanic women (1,753 to 1,815)
- There has been a **66% increase in completions/awards granted over the past 5 years** (from 3,028 completions in 2010-2011 to 5,028 completions in 2015-2016) and a **134% increase in completions/awards granted over the past 10 years** (from 2,149 completion in 2005-2006).

Continuing Education

WTCC has witnessed an increase in the following CE student populations from 2014-2015 to 2015-2016.

- 9% increase in Hispanic females (2,905 to 3,177)
- **12% increase in Hispanic males** (2,110 to 2,359)
- **18% increase in Multiple race males** (107 to 126)
- 11% increase in Multiple race females (148 to 165)

Wake Technical Community College's 2015 – 2016 Trends

Student Services

- A ten-year lookback of total WTCC **Financial Aid awards** granted revealed an increase of \$73,559,342 in financial aid provided to WTCC students from \$10,872,764 in 2005-2006 to \$84,432,106 in 2015-2016. This figure represents a **676% increase**.
- Another data point to consider is that throughout that same timeframe, there has been an increase of 22,950 WTCC students awarded Financial Aid, representing a **396% increase in students being served**.
- The amount of WTCC students served through Disability Support Services has increased significantly over the past several years, with a **41% increase** taking place from Fall 2010 (628) to Fall 2015 (884). The same pattern emerges when comparing Spring terms of those same years, with a **35% increase** taking place from Spring 2010 (663) to Spring 2015 (892).

Human Resources

- Educational attainment rates have increased among **WTCC Faculty & Staff** from 2011 to 2015. There has been a **5% increase in employees with advanced degrees** (MA, MS, MEd, Ed.S., Ph.D., Ed.D.) **since 2011**. From 2011-2012, 53.3% of faculty held an advance degree – this figure rose to 60% in 2015-2016. Likewise, in 2011-2012, 27.3% of staff held an advanced degree – this figure rose to 34% in 2015-2016.

Funding

- WTCC has witnessed rather significant increases in total budget funding over the past seven consecutive years.
 - **12.3%** increase in **County** allocation
 - **152.4%** increase in **County construction**
 - **53.43%** increase in **State** allocation
 - **198.2%** increase in **Tuition funding**
 - **3,735.4%** increase in **Federal** funding
 - **311.6%** increase in **Pell** funding
 - **154.5%** increase in funding from **Other** sources (any revenue WTCC has earned; concessions, bookstore, external events, etc.)
- WTCC has experienced a significant amount of funding growth as a result of its **Office of Sponsored Programs & Federal Relations**. There has been a **920% increase** in the amount of grant dollars WTCC has received over the past 11 years, with the College growing from \$781,561 in awards to \$7,971,855 during that timeframe.

Wake Technical Community College's 2015 – 2016 Trends

Facilities

WTCC stands out above the system average and its large NCCCS peers in regards to instructional utilization of campus facilities. In 2015, WTCC had 76 square feet of academic facilities for each FTE student – in comparison, the NCCCS average was 114 square feet of academic facilities for each FTE student.

IPEDS

Each year, WTCC receives a Data Feedback Report from the U.S. Department of Education, which is generated using components of various IPEDS surveys conducted at the institution level each year. This report provides comparison group data that enables colleges to benchmark itself against peers across the country of a similar size. WTCC's comparison group includes a few NCCCS institutions, but also several community colleges across other states, including Ohio, Georgia, Florida, Virginia, Arizona, South Carolina & Kentucky. For a complete list of the IPEDS Comparison Group, refer to page 2 of the 2016 IPEDS Data Feedback Report. Some rather encouraging findings from the 2016 Data Feedback Report are highlighted below:

- WTCC outpaced its peer institutions by FTE Enrollment, Completions, Retention, Graduation & Transfer rates during the 2015-2016 IPEDS Collection cycle.
 - Enrollment
 - Total FTE Enrollment (2014-2015) – **8% higher than peer group** (16,913 in comparison to 15,600)
 - Full-time Enrollment (Fall 2015) – 3% higher than peer group (7,364 in comparison to 7,121)
 - Part-time Enrollment (Fall 2015) – 4% higher than peer group (13,639 in comparison to 13,121)
 - Completions
 - Associate's awarded (2014-2015) – **15% higher than peer group** (2,171 in comparison to 1,882)
 - Certificates of less than 1 year (2014-2015) – **57% higher than peer group** (1,995 in comparison to 1,274)
 - Retention (Fall 2014 cohort)
 - First-time, Full-time – **10% higher than peer group** (66% in comparison to 56%)
 - First-time, Part-time – **9% higher than peer group** (48% in comparison to 39%)
 - Graduation & Transfer Rates (2012 cohort)
 - Graduation rate – 3% higher than peer group (16% in comparison to 13%)
 - Transfer rate – **8% higher than peer group** (27% in comparison to 19%)

Wake Technical Community College's 2015 – 2016 Trends

Selected Data Points from 2016-2017*

WTCC has witnessed an increase along a variety of indicators over the past several years. From 2010-2011 to 2016-2017, the college has witnessed increases in the following:

- Budget FTE – 20,894 (**28% increase** from 16,348 since 2010-2011)
- Curriculum Headcount – 30,194 (**18% increase** from 24,814 since 2010-2011)
- Continuing Education Headcount – 40,100 (1% increase from 39,658 since 2010-2011)
- Headcount Total – 70,294 (**7% increase** from 65,472 since 2010-2011)
- Academic Credentials Awarded – 6,677 (**99% increase** from 3,350 since 2010-2011)
- Total Financial Aid Awarded - \$81,356,838 (**62% increase** from \$50,181,801 since 2010-2011)
- Total Grant Dollars Received - \$10,990,000 (**335% increase** from \$2,527,601 since 2010-2011)

**Figures such as Budget FTE, Continuing Education Enrollment, and Headcount Total will likely change following the conclusion of this annual reporting period.*

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Wake County

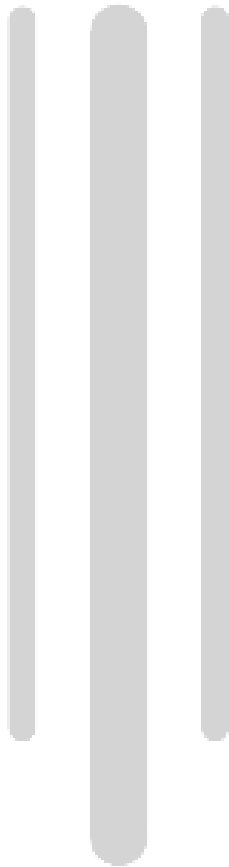
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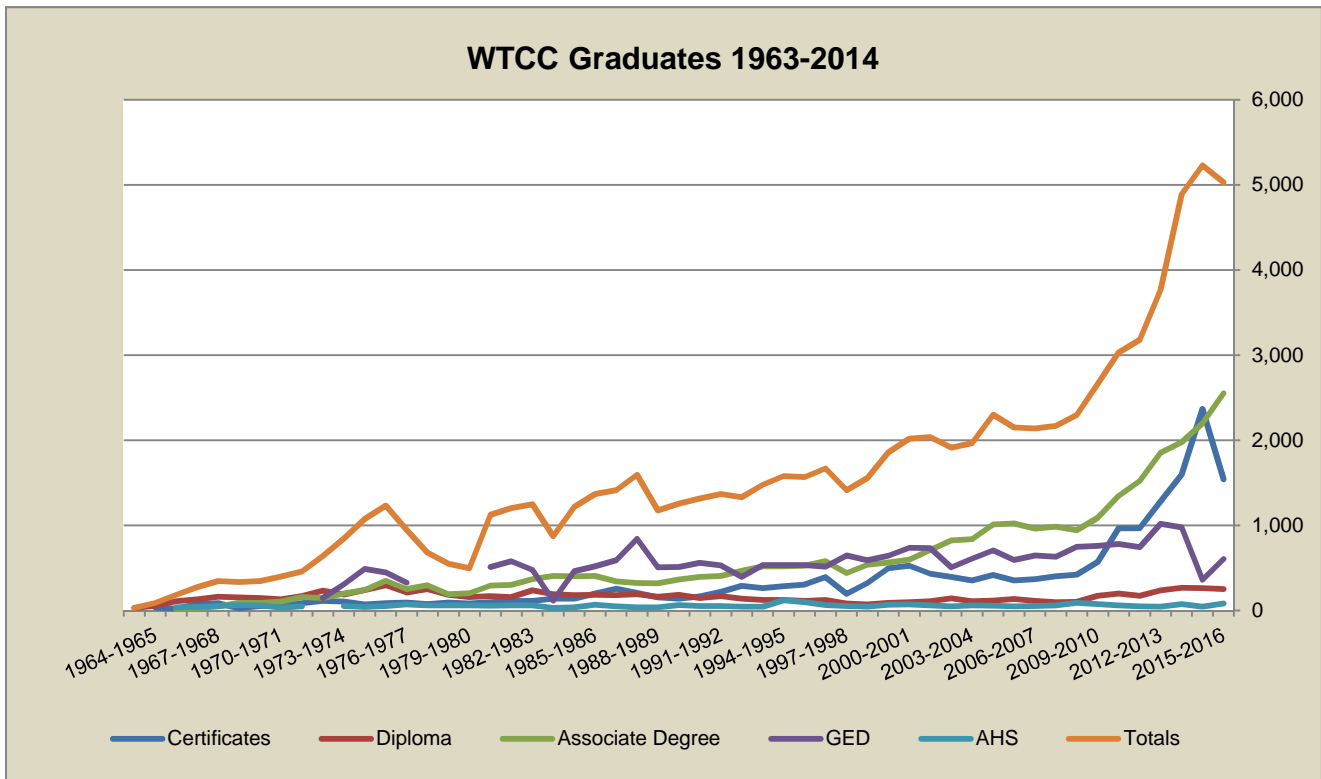
COMPARATIVE DATA



**Wake Technical Community College
Graduates 1963 - 2015**

Year	Certificates	Diploma	Associate Degree	GED	AHS	Totals
2015-2016	1,540	252	2,552	604	80	5,028
2014-2015	2,366	262	2,196	360	43	5227
2013-2014	1,598	264	1,976	976	74	4,888
2012-2013	1,280	237	1,851	1,019	45	3,765
2011-2012	963	171	1,522	744	49	3,179
2010-2011	966	199	1,346	780	59	3,028
2009-2010	571	170	1,090	758	72	2,661
2008-2009	420	99	944	747	87	2,297
2007-2008	402	96	985	629	57	2,169
2006-2007	368	111	960	647	51	2,137
2005-2006	353	135	1,020	594	47	2,149
2004-2005	414	114	1,011	704	56	2,299
2003-2004	352	107	837	608	60	1,964
2002-2003	395	142	820	505	49	1,911
2001-2002	432	107	709	731	59	2,038
2000-2001	524	95	595	734	71	2,019
1999-2000	495	90	561	642	66	1,854
1998-1999	322	69	536	587	42	1,556
1997-1998	195	80	440	646	51	1,412
1996-1997	390	121	578	513	64	1,666
1995-1996	302	112	525	531	97	1,567
1994-1995	286	121	519	534	119	1,579
1993-1994	260	123	517	534	43	1,477
1992-1993	287	139	465	394	44	1,329
1991-1992	217	166	404	530	50	1,367
1990-1991	163	147	392	560	52	1,314
1989-1990	138	183	363	510	62	1,256
1988-1989	152	161	318	506	37	1,174
1987-1988	206	190	321	841	35	1,593
1986-1987	256	179	340	590	47	1,412
1985-1986	196	181	406	517	66	1,366
1984-1985	137	179	402	460	38	1,216
1983-1984	136	190	403	114	27	870
1982-1983	110	235	367	477	59	1,248
1981-1982	110	157	299	577	58	1,201
1980-1981	98	169	291	510	56	1,124
1979-1980	81	157	200		58	496
1978-1979	93	182	189	24	58	546
1977-1978	74	250	296		58	678
1976-1977	92	208	252	325	70	947
1975-1976	86	297	350	447	51	1,231
1974-1975	69	240	240	486	40	1,075
1973-1974	103	186	198	306	51	844
1972-1973	112	232	147	146		637
1971-1972	86	168	156		47	457
1970-1971	54	130	105	74	33	396
1969-1970	53	145	90		58	346
1968-1969	25	154	89		64	332
1967-1968	86	160	46		53	345
1966-1967	74	129	29		40	272
1965-1966	22	109	15		37	183
1964-1965	34	55				89
1963-1964		30				30
TOTALS	12,119	7,514	24,294	21,715	2,593	68,235

* A hand written table found in the GED and Adult High School State Administrator's Office (NCCCS) listed 208 GED graduates from Wake Tech between 1965-1972 (74 of these graduates came from 1970-1971 - source: report found at the NC Community College System Office).



Wake Tech: Leading the Way for 50 Years

In the late 1950s, the North Carolina General Assembly approved funding for a new concept in higher education: industrial education centers that would train adults in the vocational and technical skills needed by the region’s emerging industries.

The Wake County Industrial Education Center was chartered in 1958, and officials began searching for a permanent site for the institution. While they looked, they started offering a few classes – in blueprint reading, power sewing, and technical secretary – at community sites. They also launched a licensed practical nursing program at Memorial Hospital (now WakeMed) in Raleigh.

It wasn’t long before officials found land south of Raleigh as a home for this new institution, with a new name that honored W.W. “Bill” Holding, a county commissioner and original steering committee member. The W.W. Holding Industrial Education Center opened on October 7, 1963, with 34 full-time students in Automobile Mechanics, Radio and TV Repair, Electrical Installation and Maintenance, and Drafting. An additional 270 students took classes at community sites and were enrolled in the nursing program.

Today, Wake Tech has expanded to five campuses, with land purchased for a sixth. The college also operates two centers and dozens of community sites throughout Wake County. Enrollment has grown to more than 66,000 students a year.

Fifty years after opening its doors, Wake Tech is still leading the way, preparing students for successful careers, training a highly-skilled workforce, and serving as a major force in the economic development of the region.

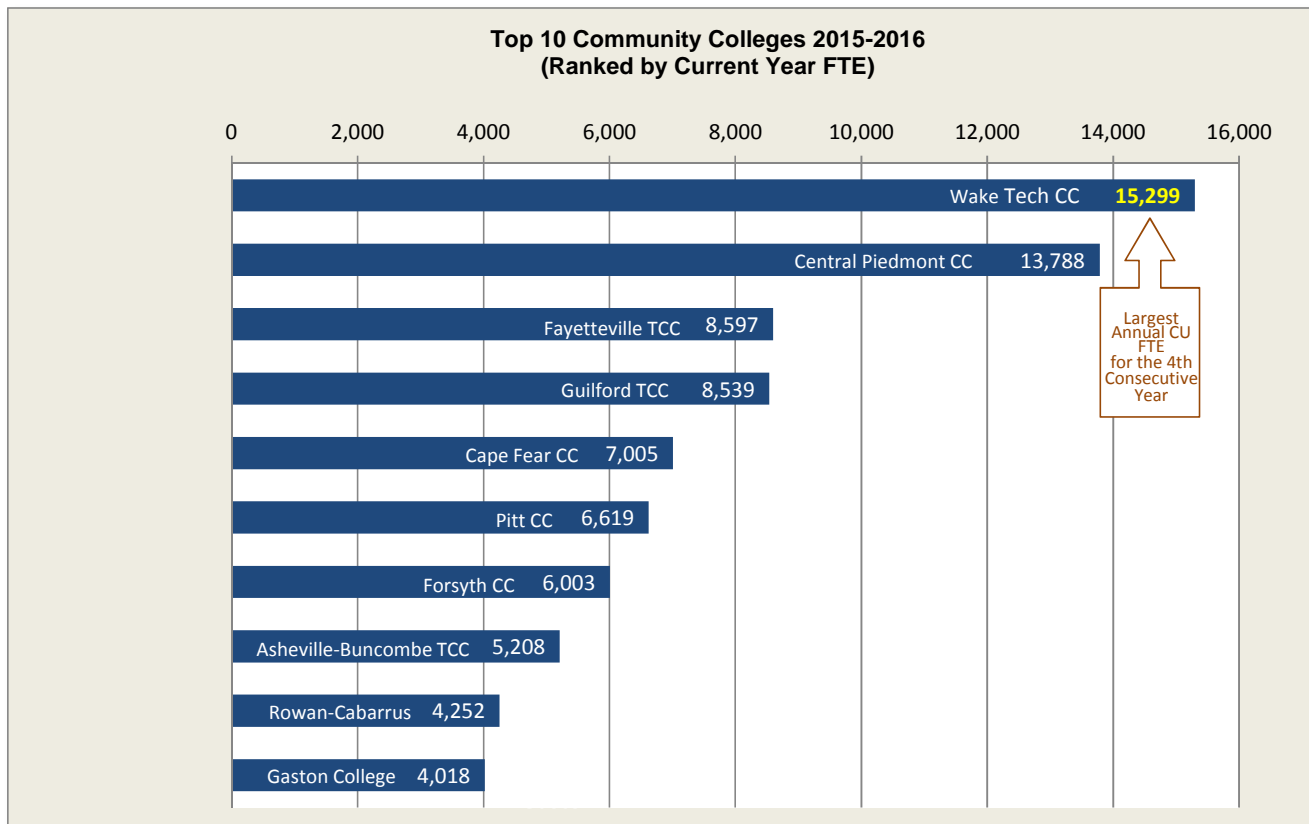
Name changes through the years:

- 1958: Wake County Industrial Education Center
- 1963: W.W. Holding Industrial Education Center
- 1965: W.W. Holding Technical Institute
- 1974: Wake Technical Institute
- 1980: Wake Technical College
- 1987: Wake Technical Community College

Source: Career Focus Article - *A Year of Golden Moments* (<http://www.waketech.edu/wtcc-50th-anniversary>)

**Wake Technical Community College
Had the Largest Annual Curriculum FTE
in the North Carolina Community College System
in 2015-2016 (For the 4th Consecutive Year)**

Rank	Colleges	2013-2014 Annual FTE	Following Year Growth	2014-2015 Annual FTE	Following Year Growth	2015-2016 Annual FTE	Fall	Spring
1	Wake TCC	15,077	1%	15,188	1%	15,299	7,774	7,525
2	Central Piedmont CC	14,289	-1%	13,881	-3%	13,788	7,005	6,782
3	Fayetteville TCC	9,050	-2%	8,811	-3%	8,597	4,263	4,334
4	Guilford TCC	10,038	-7%	9,170	-9%	8,539	4,361	4,178
5	Cape Fear CC	7,304	-4%	7,292	0%	7,005	3,656	3,349
6	Pitt CC	7,215	-5%	6,980	-3%	6,619	3,375	3,245
7	Forsyth TCC	7,042	-9%	6,565	-7%	6,003	3,140	2,863
8	Asheville-Buncombe TCC	5,920	-3%	5,358	-10%	5,208	2,645	2,563
9	Rowan-Cabarrus CC	5,242	-21%	5,136	-2%	4,252	2,234	2,018
10	Gaston College	4,503	-7%	4,282	-5%	4,018	2,101	1,917



CURFTEA29 - Course FTE Information System - Curriculum Two Semester FTE. Last Refresh on: 3/13/2017

North Carolina Community College System
Fall and Spring Curriculum FTE
Fall 2014 - Spring 2015
CURFTEA29 - Last Refresh on: 11/10/2015

Rank	Colleges	Fall	Spring	2015-2016 Annual FTE	2014-2015 Annual FTE	2013-2014 Annual FTE
1	Wake TCC	7,774	7,525	15,299	15,188	15,077
2	Central Piedmont CC	7,005	6,782	13,788	13,881	14,289
3	Fayetteville TCC	4,263	4,334	8,597	8,811	9,050
4	Guilford TCC	4,361	4,178	8,539	9,170	10,038
5	Cape Fear CC	3,656	3,349	7,005	7,292	7,304
6	Pitt CC	3,375	3,245	6,619	6,980	7,215
7	Forsyth TCC	3,140	2,863	6,003	6,565	7,042
8	Asheville-Buncombe TCC	2,645	2,563	5,208	5,358	5,920
9	Rowan-Cabarrus CC	2,234	2,018	4,252	5,136	5,242
10	Gaston College	2,101	1,917	4,018	4,282	4,503
11	Central Carolina CC	1,985	1,847	3,832	3,874	3,824
12	Catawba Valley CC	1,788	1,648	3,436	3,572	3,522
13	Durham TCC	1,740	1,688	3,428	3,599	3,675
14	Coastal Carolina CC	1,760	1,662	3,423	3,608	3,578
15	Alamance CC	1,718	1,565	3,283	3,306	3,369
16	Johnston CC	1,642	1,538	3,180	3,196	3,505
17	Davidson County CC	1,507	1,446	2,953	3,062	3,156
18	Sandhills CC	1,516	1,412	2,928	3,107	3,175
19	Caldwell CC and TI	1,432	1,350	2,781	2,819	2,942
20	Wayne CC	1,375	1,351	2,726	2,744	3,174
21	Surry CC	1,263	1,158	2,420	2,489	2,654
22	Nash CC	1,236	1,177	2,414	2,707	2,635
23	Vance-Granville CC	1,206	1,112	2,318	2,554	2,731
24	Craven CC	1,155	1,145	2,299	2,328	2,486
25	Wilkes CC	1,115	1,018	2,133	2,284	2,390
26	Cleveland CC	1,098	993	2,091	2,329	2,562
27	Randolph CC	1,105	981	2,087	2,263	2,423
28	Lenoir CC	1,103	971	2,074	2,302	2,294
29	Stanly CC	1,054	969	2,023	2,130	2,133
30	Mitchell CC	1,043	979	2,022	2,115	2,354
31	Southwestern CC	992	967	1,959	1,987	1,921
32	Richmond CC	974	889	1,863	1,878	1,889
33	Edgecombe CC	899	846	1,744	1,986	2,212
34	College of the Albemarle	865	840	1,705	1,904	1,996
35	Robeson CC	886	744	1,630	1,631	1,772
36	Western Piedmont CC	857	761	1,618	1,741	1,971
37	South Piedmont CC	823	776	1,599	1,642	1,673
38	Isothermal CC	810	772	1,582	1,637	1,832
39	Blue Ridge CC	782	725	1,507	1,611	1,737
40	Haywood CC	711	658	1,369	1,532	1,693
41	Rockingham CC	691	618	1,309	1,418	1,525
42	Brunswick CC	645	583	1,228	1,301	1,293
43	Wilson CC	615	608	1,224	1,346	1,447
44	Carteret CC	606	581	1,187	1,230	1,394
45	Southeastern CC	580	554	1,134	1,166	1,177

North Carolina Community College System
Fall and Spring Curriculum FTE
Fall 2014 - Spring 2015
CURFTEA29 - Last Refresh on: 11/10/2015

Rank	Colleges	Fall	Spring	2015-2016 Annual FTE	2014-2015 Annual FTE	2013-2014 Annual FTE
46	Beaufort County CC	578	546	1,124	1,525	1,548
47	Sampson CC	557	497	1,054	1,100	1,169
48	Piedmont CC	551	499	1,050	1,149	1,254
49	Bladen CC	536	501	1,037	1,069	1,116
50	Halifax CC	519	460	979	1,050	1,161
51	James Sprunt CC	471	455	926	947	1,109
52	Tri-County CC	464	440	904	985	1,120
53	McDowell TCC	450	419	869	863	984
54	Mayland CC	398	372	769	835	914
55	Montgomery CC	340	284	625	700	699
56	Roanoke Chowan CC	317	280	598	651	666
57	Martin CC	276	287	563	584	615
58	Pamlico CC	208	208	416	392	473
	Total 2015-2016	85,798	80,954	166,752	0	0
	Total 2014-2015	90,128	84,786	0	174,914	0
	Total 2013-2014	93,452	89,171	0	0	182,623

CURFTEA29 - Course FTE Information System - Curriculum Two Semester FTE. Last Refresh on: 3/13/2017

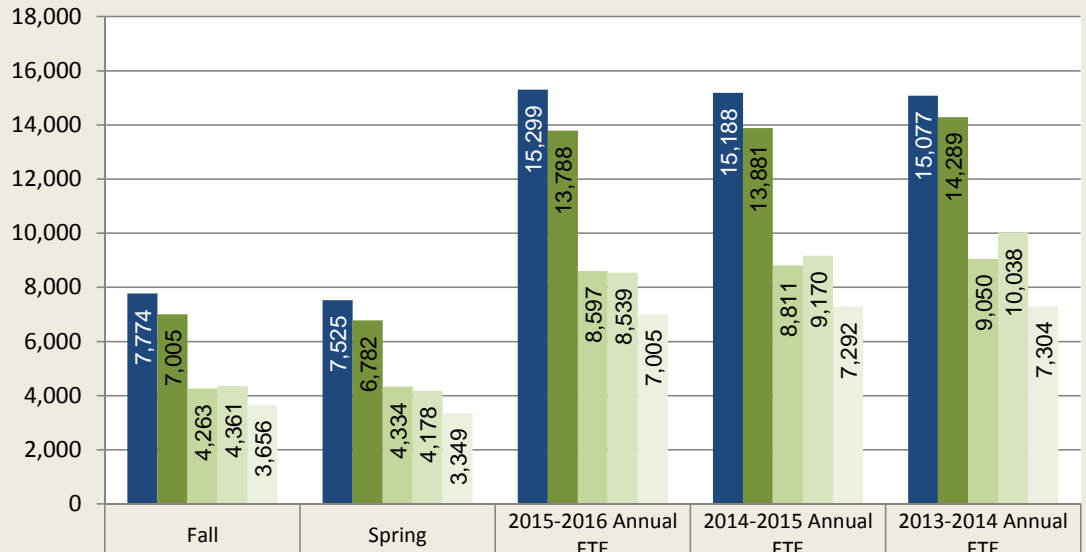
North Carolina Community College System

Fall and Spring Curriculum FTE

Fall 2015 - Spring 2016

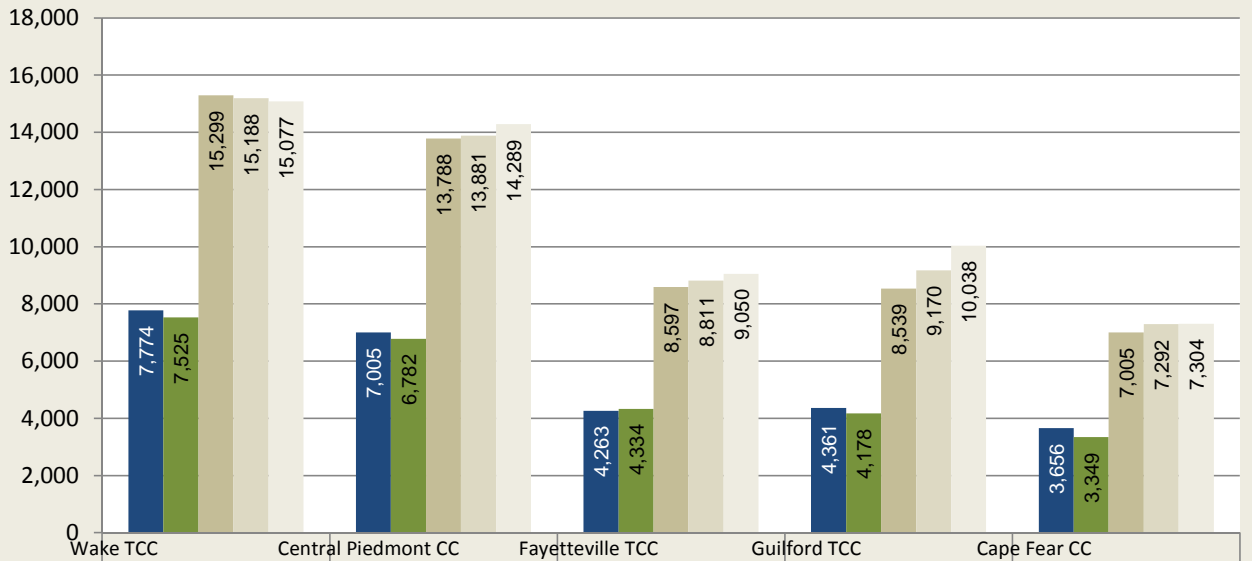
CURFTEA29 - Last Refresh on: 3/13/2017

Top Five Community Colleges 2015-2016
(Ranked by Current Year FTE)



1 Wake TCC	7,774	7,525	15,299	15,188	15,077
2 Central Piedmont CC	7,005	6,782	13,788	13,881	14,289
3 Fayetteville TCC	4,263	4,334	8,597	8,811	9,050
4 Guilford TCC	4,361	4,178	8,539	9,170	10,038
5 Cape Fear CC	3,656	3,349	7,005	7,292	7,304

Top Five Community Colleges 2015-2016
(Ranked by Current Year FTE)



Fall	7,774	7,005	4,263	4,361	3,656
Spring	7,525	6,782	4,334	4,178	3,349
2015-2016 Annual FTE	15,299	13,788	8,597	8,539	7,005
2014-2015 Annual FTE	15,188	13,881	8,811	9,170	7,292
2013-2014 Annual FTE	15,077	14,289	9,050	10,038	7,304

North Carolina Community College System

Associate Degree Program FTE

Fall/Spring ; 3 Years

CURFTEA35 - Last Refresh on: 3/13/2017

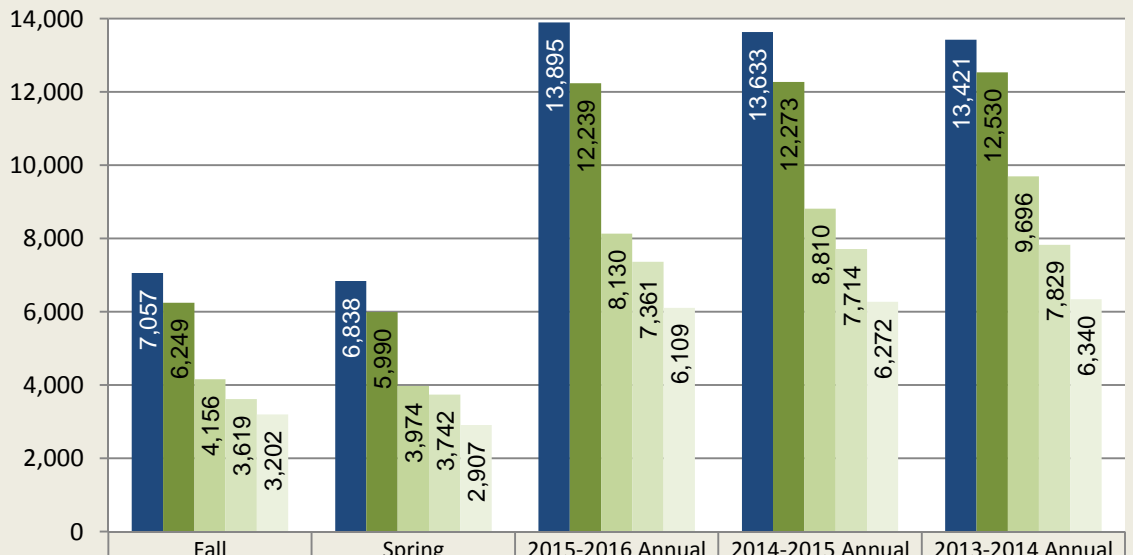
Rank	Colleges	Fall	Spring	2015-2016 Annual	2014-2015 Annual	2013-2014 Annual
1	Wake TCC	7,057	6,838	13,895	13,633	13,421
2	Central Piedmont CC	6,249	5,990	12,239	12,273	12,530
3	Guilford TCC	4,156	3,974	8,130	8,810	9,696
4	Fayetteville TCC	3,619	3,742	7,361	7,714	7,829
5	Cape Fear CC	3,202	2,907	6,109	6,272	6,340
6	Pitt CC	3,050	2,896	5,946	6,335	6,580
7	Forsyth TCC	2,750	2,543	5,293	5,750	6,203
8	Asheville-Buncombe TCC	2,150	2,081	4,231	4,311	4,742
9	Rowan-Cabarrus CC	1,835	1,644	3,479	4,267	4,444
10	Gaston College	1,828	1,641	3,470	3,707	4,012
11	Coastal Carolina CC	1,529	1,449	2,978	3,114	3,131
12	Durham TCC	1,500	1,444	2,945	3,140	3,234
13	Central Carolina CC	1,463	1,358	2,821	2,933	2,971
14	Alamance CC	1,449	1,312	2,761	2,819	2,898
15	Catawba Valley CC	1,393	1,315	2,708	3,133	3,092
16	Sandhills CC	1,312	1,220	2,532	2,779	2,785
17	Johnston CC	1,301	1,189	2,490	2,649	3,003
18	Davidson County CC	1,232	1,203	2,435	2,533	2,654
19	Caldwell CC and TI	1,238	1,176	2,414	2,486	2,523
20	Wayne CC	1,214	1,152	2,366	2,425	2,761
21	Nash CC	1,040	993	2,033	2,198	2,237
22	Craven CC	1,001	987	1,988	2,068	2,153
23	Surry CC	1,031	953	1,984	1,856	2,052
24	Vance-Granville CC	951	896	1,847	2,037	2,257
25	Randolph CC	959	877	1,837	2,006	2,091
26	Wilkes CC	885	845	1,730	1,912	2,017
27	Mitchell CC	895	834	1,729	1,833	2,024
28	Richmond CC	845	784	1,629	1,677	1,715
29	Lenoir CC	853	761	1,614	1,876	1,903
30	Southwestern CC	807	778	1,585	1,596	1,663
31	Stanly CC	792	722	1,515	1,580	1,575
32	Edgecombe CC	746	715	1,461	1,663	1,826
33	Cleveland CC	744	687	1,431	1,497	1,706
34	Robeson CC	763	614	1,377	1,436	1,592
35	Western Piedmont CC	717	660	1,377	1,522	1,757
36	College of the Albemarle	627	637	1,264	1,474	1,540
37	South Piedmont CC	642	589	1,232	1,302	1,372
38	Isothermal CC	628	591	1,219	1,280	1,458
39	Blue Ridge CC	636	583	1,219	1,356	1,430
40	Haywood CC	610	559	1,169	1,320	1,471
41	Rockingham CC	579	528	1,107	1,143	1,243
42	Brunswick CC	544	506	1,049	1,135	1,056
43	Wilson CC	511	511	1,022	1,152	1,216
44	Southeastern CC	520	472	991	1,013	1,043
45	Beaufort County CC	494	480	975	1,349	1,397

North Carolina Community College System
Associate Degree Program FTE
Fall/Spring ; 3 Years
CURFTEA35 - Last Refresh on: 3/13/2017

Rank	Colleges	Fall	Spring	2015-2016 Annual	2014-2015 Annual	2013-2014 Annual
46	Carteret CC	477	470	947	949	1,140
47	Sampson CC	482	435	917	966	991
48	Bladen CC	437	406	843	880	939
49	Halifax CC	368	342	710	777	858
50	Piedmont CC	345	344	689	679	895
51	Tri-County CC	334	303	637	748	848
52	James Sprunt CC	314	296	610	644	758
53	McDowell TCC	286	272	559	592	687
54	Mayland CC	288	256	544	610	728
55	Roanoke Chowan CC	247	213	460	503	542
56	Martin CC	211	224	436	391	500
57	Montgomery CC	196	183	379	410	435
58	Pamlico CC	81	86	167	177	192
	Total 2015-2016	72,414	68,467	140,881	0	0
	Total 2014-2015	76,665	72,022	0	148,687	0
	Total 2013-2014	79,759	76,396	0	0	156,155

CURFTEA35 Associate Degree Program FTE. Last Refresh on 3/13/2017

Associate Degree Program FTE
Top Five Community Colleges 2015-2016
(Ranked by Current Year FTE)



■ 1 Wake TCC	7,057	6,838	13,895	13,633	13,421
■ 2 Central Piedmont CC	6,249	5,990	12,239	12,273	12,530
■ 3 Guilford TCC	4,156	3,974	8,130	8,810	9,696
■ 4 Fayetteville TCC	3,619	3,742	7,361	7,714	7,829
■ 5 Cape Fear CC	3,202	2,907	6,109	6,272	6,340

North Carolina Community College System

Diploma Program FTE

Fall/Spring ; 3 Years

CURFTEA39 - Last Refresh on: 3/13/2017

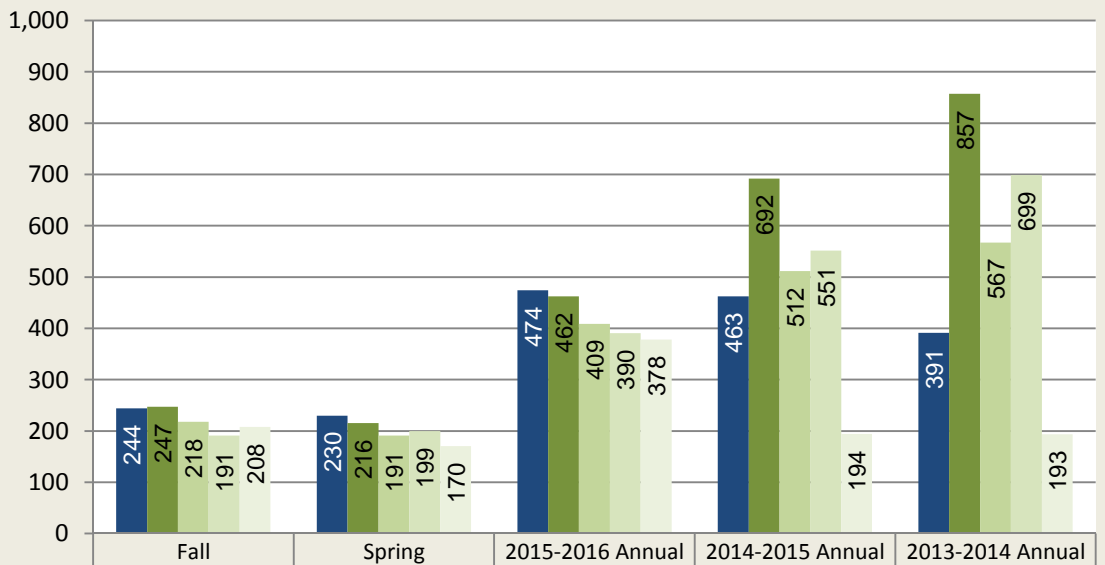
Rank	Colleges	Fall	Spring	2015-2016 Annual	2014-2015 Annual	2013-2014 Annual
1	Central Carolina CC	244	230	474	463	391
2	Wake TCC	247	216	462	692	857
3	Cape Fear CC	218	191	409	512	567
4	Central Piedmont CC	191	199	390	551	699
5	Catawba Valley CC	208	170	378	194	193
6	Forsyth TCC	211	165	376	487	507
7	Fayetteville TCC	179	187	366	397	439
8	Cleveland CC	161	144	305	398	432
9	Coastal Carolina CC	138	129	267	310	278
10	Vance-Granville CC	134	117	251	309	361
11	Gaston College	123	110	233	294	259
12	Wilkes CC	136	96	232	247	255
13	Rowan-Cabarrus CC	123	106	229	317	368
14	Pitt CC	110	109	219	220	236
15	Davidson County CC	108	90	198	258	285
16	James Sprunt CC	104	87	192	180	238
17	College of the Albemarle	102	89	191	220	223
18	Robeson CC	92	85	177	156	157
19	Guilford TCC	93	81	174	168	164
20	Edgecombe CC	100	71	171	243	313
21	Piedmont CC	100	63	164	285	137
22	Johnston CC	79	81	160	109	102
23	Wayne CC	72	87	159	164	203
24	Nash CC	90	66	157	140	131
25	Stanly CC	76	79	155	136	153
26	Asheville-Buncombe TCC	81	74	155	243	290
27	Southwestern CC	78	75	153	184	56
28	Caldwell CC and TI	64	63	127	143	195
29	Surry CC	64	60	124	395	409
30	Sandhills CC	67	55	122	102	171
31	McDowell TCC	71	49	119	130	128
32	Craven CC	58	54	112	123	176
33	Carteret CC	59	50	109	145	139
34	Isothermal CC	50	56	106	172	180
35	Tri-County CC	41	65	106	126	199
36	Montgomery CC	62	42	104	120	133
37	Blue Ridge CC	48	51	99	121	191
38	Rockingham CC	49	43	92	150	162
39	Lenoir CC	48	42	90	156	162
40	Richmond CC	46	43	89	83	83
41	Durham TCC	52	35	87	109	131
42	Roanoke Chowan CC	50	37	87	105	91
43	Alamance CC	43	38	81	98	155
44	Mitchell CC	41	40	81	61	112
45	South Piedmont CC	39	39	78	80	82

North Carolina Community College System
Diploma Program FTE
Fall/Spring ; 3 Years
CURFTEA39 - Last Refresh on: 3/13/2017

Rank	Colleges	Fall	Spring	2015-2016 Annual	2014-2015 Annual	2013-2014 Annual
46	Halifax CC	46	32	78	96	145
47	Mayland CC	36	41	78	75	74
48	Brunswick CC	46	31	77	77	101
49	Randolph CC	35	28	63	93	142
50	Haywood CC	34	30	63	83	103
51	Wilson CC	27	31	58	82	118
52	Martin CC	34	23	58	97	82
53	Western Piedmont CC	28	25	53	58	54
54	Bladen CC	26	20	47	58	51
55	Beaufort County CC	25	17	42	65	52
56	Southeastern CC	23	15	38	62	45
57	Sampson CC	20	15	35	46	52
58	Pamlico CC	10	11	21	21	42
	Total 2015-2016	4,942	4,379	9,321	0	0
	Total 2014-2015	5,853	5,356	0	11,209	0
	Total 2013-2014	6,270	5,984	0	0	12,254

CURFTEA39 Diploma Program FTE. Last Refresh 3/13/17

Diploma Program FTE
Top Five Community Colleges 2015-2016
(Ranked by Current Year FTE)



■ 1 Central Carolina CC	244	230	474	463	391
■ 2 Wake TCC	247	216	462	692	857
■ 3 Cape Fear CC	218	191	409	512	567
■ 4 Central Piedmont CC	191	199	390	551	699
■ 5 Catawba Valley CC	208	170	378	194	193

North Carolina Community College System

Certificate Program FTE

Fall/Spring ; 3 Years

CURFTEA37 - Last Refresh on: 3/13/2017

Rank	Colleges	Fall	Spring	2015-2016 Annual	2014-2015 Annual	2013-2014 Annual
1	Wake TCC	231	220	451	423	411
2	Central Piedmont CC	184	187	370	349	406
3	Rowan-Cabarrus CC	183	167	350	391	314
4	Asheville-Buncombe TCC	156	157	313	342	374
5	Central Carolina CC	164	139	303	305	319
6	Fayetteville TCC	156	135	291	149	279
7	Cape Fear CC	140	145	285	350	273
8	Stanly CC	144	129	273	271	223
9	Johnston CC	107	146	253	274	285
10	Alamance CC	124	111	235	223	226
11	Davidson County CC	108	97	205	212	152
12	Pamlico CC	94	89	183	161	155
13	Durham TCC	83	96	178	161	157
14	Pitt CC	89	85	175	172	169
15	Halifax CC	93	77	170	158	136
16	Gaston College	75	89	164	165	147
17	Forsyth TCC	87	76	163	165	175
18	Piedmont CC	81	73	153	153	201
19	Surry CC	77	71	148	132	109
20	Sandhills CC	82	65	148	135	101
21	Cleveland CC	78	68	146	244	261
22	Lenoir CC	72	66	137	115	112
23	Isothermal CC	75	56	131	64	79
24	Vance-Granville CC	73	57	130	138	138
25	Blue Ridge CC	68	58	126	81	70
26	Randolph CC	80	44	124	119	148
27	McDowell TCC	63	61	124	95	122
28	Catawba Valley CC	70	51	122	94	99
29	South Piedmont CC	56	61	117	111	101
30	Southwestern CC	55	56	112	148	139
31	Wayne CC	43	65	108	104	153
32	Caldwell CC and TI	59	48	107	83	107
33	Mitchell CC	46	51	97	125	131
34	Wilson CC	51	45	96	75	79
35	Mayland CC	54	42	95	94	83
36	Nash CC	50	45	95	129	142
37	Montgomery CC	55	35	90	98	85
38	Rockingham CC	50	36	86	102	96
39	Craven CC	42	41	83	57	84
40	Western Piedmont CC	56	26	82	73	88
41	College of the Albemarle	50	24	74	84	128
42	Haywood CC	37	34	71	68	60
43	Sampson CC	41	30	71	66	94
44	Coastal Carolina CC	34	33	68	81	76
45	Carteret CC	36	31	67	78	74

North Carolina Community College System

Certificate Program FTE

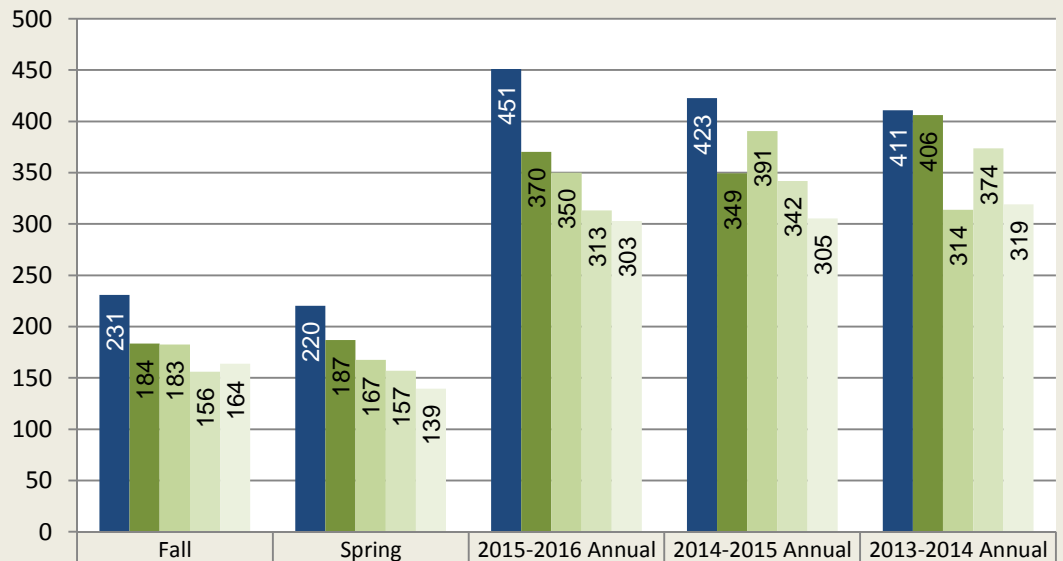
Fall/Spring ; 3 Years

CURFTEA37 - Last Refresh on: 3/13/2017

Rank	Colleges	Fall	Spring	2015-2016 Annual	2014-2015 Annual	2013-2014 Annual
46	James Sprunt CC	26	37	63	71	82
47	Richmond CC	37	26	63	55	35
48	Brunswick CC	32	28	60	57	92
49	Edgecombe CC	25	35	60	41	34
50	Tri-County CC	36	23	59	21	10
51	Southeastern CC	21	36	57	53	62
52	Wilkes CC	30	26	56	46	54
53	Guilford TCC	28	28	56	60	52
54	Bladen CC	31	24	55	59	73
55	Beaufort County CC	27	18	44	60	54
56	Roanoke Chowan CC	11	18	29	14	18
57	Martin CC	7	8	15	9	3
58	Robeson CC	1	8	9	3	4
Total 2015-2016		4,164	3,834	7,998	0	0
Total 2014-2015		4,150	3,614	0	7,765	0
Total 2013-2014		4,222	3,712	0	0	7,934

CURFTEA37 Certificate Program FTE. Last Refresh 3/13/17

Certificate Program FTE
Top Five Community Colleges 2015-2016
(Ranked by Current Year FTE)



■ 1 Wake TCC	231	220	451	423	411
■ 2 Central Piedmont CC	184	187	370	349	406
■ 3 Rowan-Cabarrus CC	183	167	350	391	314
■ 4 Asheville-Buncombe TCC	156	157	313	342	374
■ 5 Central Carolina CC	164	139	303	305	319

North Carolina Community College System
Curriculum and Continuing Education Full-Time Equivalent (FTE)
Reporting Year: 2015-2016 (FALL/SPRING)
CURCEFTEA26 - Last Refresh on: 3/13/2017

Colleges	Curriculum Programs							Continuing Education Programs							TOTAL	
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training		Subtotal CE Non-Budget FTE
Wake TCC	13,894.8	451.2	79.3	462.4	410.8	15,298.5	1,394.9	1,721.2	3,056.1	93.1			57.8	69.8	220.7	18,575.3
Central Piedmont CC	12,238.9	370.4	286.7	390.4	501.5	13,787.9	1,053.1	513.2	1,566.3	294.			62.	107.2	463.1	15,817.3
Fayetteville TCC	7,360.7	290.8	165.9	366.4	363.7	8,547.5	812.8	1,874.9	2,687.7	71.5			78.7	11.6	161.9	11,397.
Guilford TCC	8,129.9	56.	81.1	174.1	97.7	8,538.8	887.9	709.5	1,577.5	40.			46.	86.4	172.3	10,288.6
Cape Fear CC	6,108.7	285.1	110.7	408.9	92.	7,005.4	360.1	628.5	988.6	5.7			25.7	27.9	59.3	8,053.4
Pitt CC	5,946.4	174.9	66.7	219.2	183.7	6,590.9	276.3	624.	900.2	11.8			33.4	13.8	59.	7,550.1
Forsyth TCC	5,292.8	162.6	30.6	375.7	141.7	6,003.4	527.	666.	1,183.1	37.7			24.1	42.5	104.2	7,290.7
Asheville-Buncombe TCC	4,230.5	313.	80.8	155.	425.6	5,205.	370.4	588.3	928.7	35.9			96.6	21.7	154.1	6,287.8
Rowan-Cabarrus CC	3,478.6	350.1	111.4	229.3	82.7	4,252.1	348.	667.7	1,015.7	27.3			8.6	22.7	58.6	5,326.4
Central Carolina CC	2,821.2	303.	157.6	474.	76.1	3,832.	574.2	570.5	1,144.7	25.7			24.5	10.7	60.9	5,037.7
Gaston College	3,469.9	163.7	93.8	232.6	58.2	4,018.3	160.2	279.1	439.3	18.1	5.4		14.2	23.5	61.3	4,518.8
Durham TCC	2,944.5	178.4	58.6	87.3	158.8	3,427.6	287.5	447.9	735.4	33.			22.2	37.2	92.5	4,255.5
Catawba Valley CC	2,707.6	121.8	118.1	378.	110.4	3,436.	182.	523.7	705.6	29.9			38.9	12.1	80.9	4,222.5
Coastal Carolina CC	2,978.3	67.5	29.3	267.	80.5	3,422.7	144.5	526.1	670.6	25.1			28.3	1.	54.4	4,147.7
Alamance CC	2,760.8	235.5	129.7	80.6	76.5	3,283.1	323.4	355.1	678.4	5.5	.1		15.8	28.5	49.9	4,011.5
Lenoir CC	1,613.7	137.5	133.6	89.5	99.5	2,073.8	323.1	1,501.	1,824.2	.8			13.6	13.5	28.	3,925.9
Johnston CC	2,490.3	253.1	202.8	160.1	73.6	3,179.9	142.7	515.7	658.4	10.			23.4	10.5	43.8	3,882.1
Davidson County CC	2,434.9	205.3	90.8	197.9	23.8	2,952.7	296.7	385.2	681.9	12.4			16.	15.	43.4	3,678.
Caldwell CC and TI	2,413.9	107.	88.	127.4	45.1	2,781.5	231.6	501.5	733.1	4.9			35.4	7.9	48.2	3,562.8
Sandhills CC	2,531.7	147.9	64.	122.3	61.6	2,927.5	201.5	352.7	554.2	13.9			16.7	18.7	49.3	3,531.
Wayne CC	2,365.9	108.	71.2	158.7	22.1	2,726.	206.1	355.8	561.9	10.9			17.6	3.1	31.6	3,319.5
Surry CC	1,984.	148.3	119.3	123.9	39.8	2,415.2	148.6	432.7	581.3	.4			14.8	36.	51.3	3,047.8
Vance-Granville CC	1,846.7	130.	58.7	251.	32.	2,318.4	202.5	398.4	600.9	63.3	.1		15.7	8.8	87.9	3,007.2
Nash CC	2,033.1	94.9	62.6	156.6	66.3	2,413.5	122.6	400.3	522.9	11.5			15.3	12.4	39.3	2,975.6
Craven CC	1,988.2	83.2	65.8	112.4	49.8	2,299.4	100.2	439.6	539.8	18.5			2.7	2.1	20.5	2,859.7
Wilkes CC	1,730.2	56.1	89.2	232.	25.9	2,133.4	229.	362.9	591.9	15.3			2.7	24.8	42.7	2,768.1
Richmond CC	1,629.	62.7	73.8	89.4	7.6	1,862.6	397.1	418.8	815.9				2.8	13.	15.8	2,694.2
Randolph CC	1,836.7	124.	34.4	63.5	28.1	2,086.7	237.7	336.	573.7	3.9			10.7	12.2	26.8	2,687.2
Cleveland CC	1,430.6	145.6	145.1	304.8	65.	2,091.1	81.1	481.1	562.2	.4			12.5	12.3	25.3	2,678.7
Robeson CC	1,377.1	8.9	58.4	176.7	9.1	1,630.2	477.	553.6	1,030.6	2.			3.3	11.	16.3	2,677.1
Stanly CC	1,514.6	273.	37.9	155.1	42.5	2,023.1	104.1	453.6	557.7	8.2			8.5	8.5	16.7	2,597.5
Southwestern CC	1,584.6	111.7	71.8	153.4	37.	1,958.5	89.3	459.4	548.7	6.4			4.8	4.2	15.4	2,522.7
Mitchell CC	1,728.5	96.8	77.3	80.6	38.9	2,022.1	127.1	225.1	352.2	16.1			21.	9.3	46.3	2,420.6
South Piedmont CC	1,231.6	117.2	121.4	78.2	50.4	1,598.8	206.6	584.4	791.	8.9			9.2	6.	24.1	2,414.
Western Piedmont CC	1,377.1	82.1	32.6	52.7	68.8	1,613.3	321.7	221.2	542.8	1.7			9.7	6.7	18.1	2,174.3
Edgecombe CC	1,460.8	59.8	24.1	171.1	28.8	1,744.5	120.5	246.5	367.	.5			5.5	12.2	18.2	2,129.7
Southeastern CC	991.2	57.5	32.8	37.8	11.9	1,131.3	303.4	644.8	948.2		1.9		5.6	1.5	8.9	2,088.4
College of the Albemarle	1,264.2	74.5	152.4	190.9	23.2	1,705.2	110.9	245.8	356.8	3.1		.3	19.3	.9	23.6	2,085.6

North Carolina Community College System
Curriculum and Continuing Education Full-Time Equivalent (FTE)
Reporting Year: 2015-2016 (FALL/SPRING)
CURCEFEA26 - Last Refresh on: 3/13/2017

Colleges	Curriculum Programs							Continuing Education Programs							TOTAL	
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training		Subtotal CE Non-Budget FTE
Blue Ridge CC	1,219	125.6	23	99.3	39.9	1,506.8	89.9	285.2	375.1	13.7			40.6	17	71.4	1,953.2
Isothermal CC	1,219	130.7	81.3	106.2	24.6	1,561.9	86	169.9	255.9	.1	.1		37	9.9	47.1	1,864.9
Brunswick CC	1,049.5	60.4	19	77.3	21.8	1,227.9	227.4	289	516.4	13.5			29.7	3.9	47.1	1,791.4
Sampson CC	917.5	70.7	19.9	34.7	11.5	1,054.3	303	297.5	600.6	1.3			9.1	1.7	12.1	1,667
Wilson CC	1,021.9	96.2	18.3	58.1	29.2	1,223.7	125.4	284.8	410.2	.7			10.7	6	17.4	1,651.2
Haywood CC	1,169.3	70.8	19.5	63.3	46	1,369	52	182	233.9	2			27.2	3.1	32.3	1,635.2
Piedmont CC	688.5	153.4	34.6	163.5	10	1,050	110.5	464	574.5	2			.9	5.3	8.2	1,632.7
Carteret CC	947.3	66.7	41.7	108.6	22.4	1,186.7	100.7	295.3	396	8.7			19	2.3	30	1,612.7
Rockingham CC	1,106.5	85.7	12.6	92.4	11.8	1,309	59	179.8	238.8	2.3			8.7	16	27	1,574.8
Mayland CC	544.1	95.4	45.9	77.6	2.4	765.4	331.8	386.9	718.6				6.7	3	9.7	1,493.7
Beaufort County CC	974.9	44	40.7	42	14.3	1,115.9	113.7	230.1	343.8	5.3			7.9	4.2	17.4	1,477.2
Hallifax CC	710.2	170.4	15.5	77.7	5.4	979.1	84.2	239	323.2	4			.7	1.9	6.6	1,308.9
Bladen CC	843.2	55.2	57.4	46.7	15.9	1,018.4	65.1	209.5	274.6				6.4	3.8	10.1	1,303.1
McDowell TCC	558.6	123.8	39.1	119.3	28.4	869.3	101	242.8	343.9	33.8			4.7	20	58.4	1,271.6
Tri-County CC	636.7	59.3	90.4	105.7	11.4	903.5	37.1	207.2	244.3	1.6			19.6	2.3	23.4	1,171.3
James Sprunt CC	610.2	63.4	46.2	191.7	9.1	920.5	37.2	173.6	210.8			.1	15.6		15.7	1,147
Martin CC	435.7	14.9	40.5	57.7	1.5	550.3	107.6	191.2	298.9	.3			6.1	1.8	8.2	857.4
Montgomery CC	379.3	90.2	41.6	104.1	9.6	624.7	51.3	149	200.3	7	.4		4.2	1.5	13.1	838.2
Roanoke-Chowan CC	459.6	28.9	7.4	86.6	9.3	591.9	58.8	168	226.9	5				2.9	8	826.8
Pamlico CC	167.2	183.1	36.2	21.3	8.1	415.9	51.7	111.5	163.1	.4			5.5		5.9	584.9
Total	140,880.6	7,997.9	4,239.2	9,321	4,143.6	166,582.3	14,596.8	25,928.2	40,525	1,069	2.4	5.9	1,112.9	873.7	3,063.9	210,171.2

1) Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.

2) Curriculum FTE includes only Fall and Spring. Summer FTE is not included.

3) Continuing Education FTE includes Spring, Summer and Fall semesters.

North Carolina Community College System
Curriculum and Continuing Education Full-Time Equivalent (FTE)
Reporting Semester: SUMMER 2015
CURCEFTES2 - Last Refresh on: 3/13/2017

Colleges	Curriculum Programs							Continuing Education Programs							TOTAL	
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training		Subtotal CE Non-Budget FTE
Wake TCC	1,523.7	61	5.6	60.2	195	1,945.6	385.8	536.2	921.9	26.6			16.6	5.1	48.4	2,815.8
Central Piedmont CC	1,313.2	57.7	20.9	69.9	146.2	1,607.9	134.8	113.4	248.2	80.1			21.5	21.9	123.5	1,979.6
Fayetteville TCC	916.8	14.2	11.5	68.8	71.4	1,082.7	185.3	479.2	664.5	13.6			34.6	.8	49	1,796.2
Guilford TCC	966.2	1.8	6.5	40.5	54.8	1,069.7	177.3	193.1	370.3	4			9.1	9.5	22.7	1,462.7
Forsyth TCC	692.1	14.6	9.8	74.5	90.7	881.8	119.8	197.9	317.7	12.2			9.3	12.6	34	1,233.6
Pitt CC	687.9	12.8	15.4	40.2	58.7	815	48.5	173.6	222.2	6			5.2	1	12.2	1,049.3
Cape Fear CC	649.4	49.3	12.2	81.2	44.4	836.5	62.2	129.9	192.1	4.3			7.7	1.4	13.4	1,041.9
Ashville-Burcombe TCC	450.2	16.9	2.5	19.6	94.3	583.6	86.3	124	210.3	17.1	.2		26.3	9.3	53	846.8
Coastal Carolina CC	507.1	1.7	3.4	64.8	42.6	619.6	31.4	147.4	178.9	.5			6.7	5	7.7	806.2
Lenoir CC	177.9	7.3	9.7	18.5	40.7	254.1	61.8	454	515.8	.1			5.8	1.7	7.6	777.5
Rowan-Cabarrus CC	361.6	24.8	12.3	27.6	45	471.3	71.2	163.4	234.6	4.1			2.5	5	11.5	717.5
Central Carolina CC	282.2	6	6.8	60.5	29.9	385.4	114.3	165	279.3	1.5			10	2.1	13.6	678.3
Gaston College	422.9	8.4	12.4	51.4	36.2	531.3	36	74.9	110.9	3.7		1	3.4	4	12.1	654.3
Durham TCC	358	16.2	3.8	9.7	45.3	433	51.3	135.9	187.2	11.5			3.1	6.8	21.5	641.7
Alamance CC	313.1	18.3	13.7	17.8	30.2	393.1	92.7	75.9	168.5	1.4			2.6	4.6	8.5	570.2
Catawba Valley CC	187.8	5.5	4.3	52.4	55.9	305.9	39.7	140.8	180.5	3.4			16.4	1	20.8	507.2
Sandhills CC	293.8	8.1	6	6.4	44	358.3	36.8	90.4	127.2	3.2			2.9	1.6	7.7	493.1
Wayne CC	257.2	8.6	9.9	28.1	17.7	321.4	43.3	104.2	147.5	8.7			6	2	16.7	485.6
Caldwell CC and TI	216.6	7.8	6.4	25.4	23	279.1	36.4	140.7	177.1	1.2			10.3	.4	11.9	468.1
Johnston CC	192.4	47.8	7.6	11.7	25.2	284.7	16.5	148.2	164.7	.9			5.9	1	7.8	457.1
Robeson CC	108.1	.2	6	30.7	1.9	147	112.1	166.5	278.6	1.3			1.4	1.4	4.1	429.7
Craven CC	206.7	2.6	7.4	19.5	23.1	259.3	12.9	127.8	140.7	8.1			1.4	1.6	9.7	409.8
Davidson County CC	195.2	1.3	6.2	28.8	27.1	258.5	54.8	77.3	132.1	1.6			11.3	3	15.9	406.6
Vance-Granville CC	159.8	1.6	6.1	26.8	18.2	212.4	39.1	124.7	163.8	17.1			2.8	7	26.9	403.1
Stanly CC	164.8	25.4	6.9	24.2	20.1	241.3	32.1	121.2	153.4	2.8			.9	5.6	8.4	403.1
Richmond CC	127	6.2	15.4	16.3	14.1	179	90.6	130.4	220.9					1.6	2.5	402.4
Randolph CC	221.3	5.6	1	12.2	8.5	248.6	43.8	85.9	129.6	1.1			1.4	6.5	9	387.3
Nash CC	180.5	2.5	4.8	8.5	30.9	227.2	17.1	106.6	123.7	4.2			13.6	1.2	19.1	370
Southeastern CC	104.9	6.2	8.5	9.8	14	143.3	66.6	150.7	217.3	.4			1.5	.4	1.9	362.5
Mitchell CC	174.4	2.6	5.3	8.3	55.1	245.6	31.2	65	96.2	4.1			4.8	1.5	10.4	352.2
Cleveland CC	136.6	8.3	9.7	34.7	45	234.3	13.6	100.3	114	.3			2.4	2	2.9	351.1
Surry CC	141.3	5.6	8	18.4	22.7	196.1	27.1	116.8	143.9	.1			3.7	3.3	7	347
Edgecombe CC	192.3	7	.4	29	13.5	242.1	25.7	67.6	93.4				.6	1.4	2	337.5
South Piedmont CC	100	1.9	11.4	10.5	16.1	139.8	25.3	151.7	177	4.5			1.1	1.9	7.5	324.4
Wilson CC	179.9	3.6	2.9	15.8	23	225.3	25	68.7	93.7	.4			2.1	2.7	5.1	324.1
Wilkes CC	139.8	.4	3.7	15	18.2	177.1	42.4	65.9	108.3	6.6			1.3	14.4	20.9	306.4
Southwestern CC	137.1	6.4	2.9	12.6	10.5	169.4	19.8	80.5	100.4	1.4			1.3	.3	3	272.8
College of the Albemarle	113.5	1	20.7	23.6	14.9	173.7	11.1	78.8	89.9	1			3.3		4.3	267.9

North Carolina Community College System
Curriculum and Continuing Education Full-Time Equivalent (FTE)
Reporting Semester: SUMMER 2015
CURCEFTES2 - Last Refresh on: 3/13/2017

Colleges	Curriculum Programs						Continuing Education Programs								TOTAL	
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training		Subtotal CE Non-Budget FTE
Isothermal CC	139.6	22.	7.2	6.4	9.9	185.1	14.6	54.9	69.5				9.6	.4	10.	264.6
Sampson CC	75.1	8.6	7.4	9.7	15.7	116.6	63.4	75.1	138.5				1.9	.5	2.4	257.4
Brunswick CC	78.2	21.7	1.1	12.5	16.5	130.	52.2	57.5	109.7	3.6			7.8	.2	11.5	251.2
Carteret CC	107.2	1.3	2.3	21.7	6.9	139.4	18.4	86.6	105.	1.			3.3	.8	5.1	249.5
Western Piedmont CC	111.3	.8	4.4	.4	21.7	138.6	47.3	52.3	99.6	.1			3.9	1.7	5.6	243.8
Blue Ridge CC	115.4	4.9	.5	13.3	11.4	145.5	16.3	62.	78.3	2.6		.8	6.8	5.	15.1	236.9
Mayland CC	21.3	-4	.3	5.7	1.6	28.6	81.3	102.4	183.7	.1			2.3	.5	2.8	215.1
Piedmont CC	51.8	4.6	1.9	10.4	4.4	73.	23.1	113.4	136.5	.5			2.	.2	.6	210.
Haywood CC	121.4	4.2	4.8	8.1	17.7	156.2	8.6	37.5	46.1	.4			4.3	1.7	6.5	208.8
Beaufort County CC	82.5	.7	4.6	6.5	9.1	103.4	25.9	63.1	89.1	.4			3.6	.5	4.5	196.9
Rockingham CC	95.7	2.9	.6	15.6	6.7	121.5	20.8	32.7	53.5	.1			1.6	5.7	7.4	182.4
Hallifax CC	57.4	26.2	.5	11.	2.7	97.8	11.7	62.8	74.5	1.3			.1	.6	2.	174.3
McDowell TCC	64.5	7.4	5.9	23.9	7.9	109.7	18.2	32.7	50.9	6.			1.2	2.1	9.4	169.9
Bladen CC	63.9	.7	12.3	10.8	15.2	102.9	12.7	43.5	56.1				1.7	.5	2.2	161.2
James Sprunt CC	46.5	.3	5.	36.2	4.8	92.7	6.6	40.8	47.4				1.8	.1	1.9	142.
Tri-County CC	43.7	3.9	7.3	9.1	10.2	74.1	5.5	36.9	42.4	.1			5.1	.8	5.9	122.5
Montgomery CC	51.6	1.7	.6	10.6	1.3	65.6	11.	34.4	45.5	1.5			2.7	1.6	5.7	116.8
Roanoke-Chowan CC	18.1	.2	1.3	2.1	4.9	26.6	7.7	63.3	71.1	2.3				.7	3.1	100.7
Martin CC	29.2	.7	3.5	8.8	.4	42.7	8.4	37.9	46.3	.3			1.8	.3	2.4	91.4
Pamlico CC	11.4	29.8	.3	.1	5.1	46.8	9.	32.2	41.2	.2			1.2		1.5	89.5
Total	14,939.2	619.4	379.9	1,396.4	1,741.8	19,076.6	2,984.5	6,796.6	9,781.1	278.3	.2	1.8	318.8	170.6	769.7	29,627.5

*Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies

North Carolina Community College System
Annual Curriculum Student
Enrollment by College - Reporting Year: 2015-2016
CURSTA1 - Last Refresh on : 3/14/2017

College Name	Transfer/General Education	Career/Technical Education	Special Credit	Annual Curr Undup Count
Wake TCC	13,771	13,661	2,238	29,050
Central Piedmont CC	12,812	13,707	2,155	27,875
Fayetteville TCC	7,884	7,655	2,231	17,134
Guilford TCC	7,347	7,685	706	15,281
Pitt CC	4,934	5,727	1,426	11,677
Cape Fear CC	7,162	4,163	645	11,625
Forsyth TCC	3,487	6,860	1,028	11,101
Asheville-Buncombe TCC	3,472	4,963	1,884	9,991
Rowan-Cabarrus CC	3,947	3,314	521	7,586
Gaston College	3,903	3,508	414	7,579
Durham TCC	4,003	2,883	656	7,300
Central Carolina CC	2,079	4,350	527	6,720
Alamance CC	2,980	2,954	467	6,191
Catawba Valley CC	2,652	2,773	660	5,931
Coastal Carolina CC	4,203	1,425	460	5,919
Sandhills CC	1,838	3,060	478	5,169
Johnston CC	2,698	2,252	349	5,155
Davidson County CC	1,872	2,921	286	4,956
Caldwell CC and TI	3,044	1,684	302	4,921
Nash CC	1,744	2,377	693	4,703
Wayne CC	2,177	2,182	215	4,461
Vance-Granville CC	2,180	1,897	215	4,193
Mitchell CC	2,560	1,238	495	4,171
Craven CC	2,474	1,442	358	4,141
Lenoir CC	1,566	1,803	805	4,056
Cleveland CC	1,850	1,827	469	4,001
Stanly CC	1,323	2,187	326	3,738
South Piedmont CC	2,063	1,358	285	3,618
Randolph CC	1,663	1,814	157	3,529
Surry CC	1,755	1,429	311	3,394
Wilkes CC	1,537	1,679	205	3,322
Southwestern CC	1,296	1,878	202	3,304
Richmond CC	1,743	1,557	111	3,269
Edgecombe CC	1,344	1,792	207	3,213
College of the Albemarle	2,106	980	140	3,128
Isothermal CC	961	1,734	415	3,042
Blue Ridge CC	1,116	1,460	261	2,757
Wilson CC	1,122	1,311	262	2,608
Robeson CC	1,343	1,240	59	2,571
Western Piedmont CC	1,074	1,235	335	2,560
Haywood CC	714	1,394	317	2,378
Rockingham CC	1,082	1,171	105	2,295
Beaufort County CC	1,125	846	221	2,119

North Carolina Community College System
Annual Curriculum Student
Enrollment by College - Reporting Year: 2015-2016
CURSTA1 - Last Refresh on : 3/14/2017

College Name	Transfer/General Education	Career/Technical Education	Special Credit	Annual Curr Undup Count
Brunswick CC	1,163	802	172	2,073
Bladen CC	921	705	491	2,069
Carteret CC	767	1,166	125	1,983
Sampson CC	877	934	131	1,884
Southeastern CC	1,081	710	134	1,836
Piedmont CC	444	1,280	70	1,764
James Sprunt CC	665	871	113	1,594
Tri-County CC	716	812	100	1,571
Halifax CC	642	918	40	1,558
Mayland CC	607	948	75	1,555
McDowell TCC	686	708	149	1,513
Roanoke Chowan CC	420	591	250	1,236
Martin CC	650	353	205	1,182
Montgomery CC	317	711	49	1,017
Pamlico CC	105	468	59	626
Unduplicated Count	140,619	144,184	26,081	298,873

(Unduplicated headcounts are reported in each cell. Rows and columns will not add up.)

Definitions

1) College - Name of NC Community College.

2) Transfer/General Education

Unduplicated count of students registered in the following program area.

10 - Arts and Sciences

3) Career and Technical Education

Unduplicated count of students registered in one of the following program areas.

15 - Agricultural and Natural Resources Technologies

20 - Biological and Chemical Technologies

25 - Business Technologies

30 - Commercial and Artistic Production Technologies

35 - Construction Technologies

40 - Engineering Technologies

45 - Health Sciences

50 - Industrial Technologies

55 - Public Service Technologies

60 - Transport Systems Technologies

4) Special Credit

Unduplicated count of students registered in the following program area.

90 - Special Categories

5) Annual Curr Undup Count

Annual unduplicated count of curriculum students by college for a reporting year (Fall, Spring and Summer semester). The student is counted one time even if they enrolled for more than one semester.

North Carolina Community College System
Annual Continuing Education Student
Enrollment by College - Reporting Year: 2015-2016
CURSTA1 - Last Refresh on : 3/14/2017

College Name	BASIC SKILLS	COMM SVC	FIT	HRD	LEARN LAB	NIT EIT	NON OCC SS	OCC RB	OCC SS
Wake TCC	6,147						1,813	25,961	6,131
Central Piedmont CC	7,295	1,773					899	11,375	10,617
Fayetteville TCC	4,730						2,149	9,840	4,723
Guilford TCC	5,178			174			2,634	10,218	2,600
Forsyth TCC	3,186		3	1,636			952	9,004	5,471
Asheville-Buncombe TCC	2,157			315			2,861	6,123	2,678
Cape Fear CC	2,132						2,496	6,587	1,815
Rowan-Cabarrus CC	1,654			1,379	372		316	7,490	2,269
Durham TCC	3,205			759			437	4,846	2,539
Gaston College	1,477						1,112	5,801	2,362
Pitt CC	1,322			359			1,511	6,321	1,129
Central Carolina CC	2,601						1,234	5,537	1,128
Lenoir CC	1,618			38			584	8,227	137
Catawba Valley CC	1,581		45	81			1,813	4,721	1,727
Blue Ridge CC	991						2,041	5,594	1,422
Coastal Carolina CC	2,013						1,738	5,145	273
Craven CC	430							7,268	1,027
Alamance CC	2,063						639	4,284	1,614
Davidson County CC	1,607			21			470	4,871	1,442
Johnston CC	1,196						1,749	4,357	839
Robeson CC	1,265			122			78	6,069	620
Randolph CC	1,114						483	5,231	1,294
Wilkes CC	942			899			55	4,202	2,510
Surry CC	866						871	4,959	1,152
Southeastern CC	1,160						397	6,021	87
Caldwell CC and TI	1,063			314			1,289	4,753	697
Wayne CC	1,965			187			870	4,285	498
Vance-Granville CC	1,296						494	4,329	1,084
South Piedmont CC	1,551			409			210	4,079	1,119
Nash CC	781		14	5			1,120	4,356	831
Richmond CC	1,390						269	4,438	692
Mitchell CC	1,190			1,178			482	1,962	1,968
Sandhills CC	732						769	4,549	529
Western Piedmont CC	1,257						721	3,693	760
Cleveland CC	269						748	4,550	596
College of the Albemarle	717		19	501			671	3,449	511
Stanly CC	985			295				3,614	1,084
McDowell TCC	543		180			17	460	3,479	560
Sampson CC	836						535	3,760	361
Southwestern CC	1,075						171	3,281	936
Wilson CC	1,038			132			214	3,095	464
Isothermal CC	615			89			1,514	2,170	606

North Carolina Community College System
Annual Continuing Education Student
Enrollment by College - Reporting Year: 2015-2016
CURSTA1 - Last Refresh on : 3/14/2017

College Name	BASIC SKILLS	COMM SVC	FIT	HRD	LEARN LAB	NIT EIT	NON OCC SS	OCC RB	OCC SS
Brunswick CC	491						1,430	2,398	398
Beaufort County CC	589			204			675	2,598	482
Rockingham CC	621			33			593	2,076	951
Carteret CC	515			34			580	2,284	728
Edgecombe CC	738			99			371	2,258	471
Halifax CC	397			154			32	3,161	274
Mayland CC	954			4			484	2,381	93
Haywood CC	640						571	2,261	540
Piedmont CC	532			88			144	2,677	282
James Sprunt CC	416			89			933	1,839	11
Bladen CC	371			332			758	1,664	126
Montgomery CC	284			106			33	1,655	621
Tri-County CC	204						473	1,855	85
Roanoke Chowan CC	309			112				1,592	391
Martin CC	426						133	1,494	232
Pamlico CC	121						116	576	28

(Unduplicated headcounts are reported in each cell. Rows and columns will not add up.)

Definitions

1. College Name - Name of a North Carolina Community College.
2. Basic Skills - Basic Skills.
3. Comm SVC - Community Service -- Grant Supported & Receipt
4. FIT - Focused Industry Training
5. HRD - Human Resources Development
6. NON OCC SS - Self-Supporting Non-Occupational
7. OCC RB - Occupational Extension Regular Budget
8. OCC SS - Self-Supported Occupational Extension
9. SBC - Small Business Center
10. Annual ConEd Undup Count - Represents an unduplicated count of Continuing Education students by college for a reporting year (fall, spring and summer semesters).

North Carolina Community College System
ICR Curriculum - Course/FTE Universe
Duplicated Count of Students and FTE by Method of Instruction
College Year: 2015-2016 (Fall, Spring, and Summer Semesters)
Report: CURFTEA100 Last Refreshed on: 3/24/2017

College Name	Internet Course		Telecourse		Teleweb		Two-Way Video		Hybrid		Web-Supported		Digital Media		Other Non Distance Learning (TR, CP, IS)		All Distance Learning Methods		Percentage of DL Method to All Methods (Traditional, CP, IS and Distance Learning)		
	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	% Students	% FTE	# of Students	Total FTE	% Students
Wake TCC	55,289	5,889							7,738	952	83,443	9,961			16,491	1,185	146,470	16,802	89.88 %	93.41 %	
Fayetteville TCC	46,989	4,733					132	15	4,136	447	37,204	4,903			4,581	142	88,461	10,099	95.08 %	98.62 %	
Central Piedmont CC	45,148	4,532	26						7,430	867					93,488	10,681	52,806	5,426	36.10 %	33.69 %	
Pitt CC	27,878	2,740							10,482	1,105	977	114			30,862	3,863	39,337	3,959	56.04 %	50.61 %	
Catawba Valley CC	12,996	1,222							5,606	721	15,728	1,855			3,391	109	34,330	3,798	91.01 %	97.22 %	
Gulford TCC	28,397	2,935							3,809	369					53,027	6,712	32,206	3,304	37.79 %	32.99 %	
Cape Fear CC	20,248	1,977							11,159	1,292					39,997	4,873	31,407	3,269	43.98 %	40.15 %	
Davidson County CC	8,855	878					139	13	7,214	946	10,145	1,331			3,501	152	26,353	3,168	88.27 %	95.43 %	
Asheville-Buncombe TCC	12,950	1,279					388	31	1,977	189	13,277	1,601			22,638	2,864	28,592	3,100	55.81 %	51.99 %	
Forsyth TCC	20,120	2,043							3,088	375	2,253	320			34,727	4,498	25,615	2,752	42.45 %	37.96 %	
Johnston CC	9,262	973							3,338	366	11,592	1,337			3,395	877	24,356	2,692	87.77 %	75.43 %	
Gaston College	15,053	1,656					201	19	3,133	353	5,546	616			16,482	2,149	23,933	2,645	59.22 %	55.16 %	
Vance-Granville CC	9,607	955					437	42	1,635	188	9,969	1,431			680	18	21,648	2,615	96.95 %	99.30 %	
Rowan-Cabarrus CC	17,930	1,706							2,273	287	4,875	619			24,143	2,339	25,078	2,613	50.95 %	52.76 %	
Alamance CC	8,159	821							3,232	375	11,613	1,293			10,158	1,322	23,004	2,489	69.37 %	65.31 %	
Caldwell CC and TI	6,716	688					1,405	164	4,296	575	8,577	987			6,066	774	20,994	2,415	77.58 %	75.72 %	
Mitchell CC	7,505	772							4,601	588	9,086	1,044			324	37	21,192	2,404	98.49 %	98.48 %	
Wayne CC	9,977	993							4,023	497	6,049	677			7,973	962	20,049	2,167	71.55 %	69.25 %	
Richmond CC	6,345	650					32	3	3,378	362	8,968	1,132			249	5	18,723	2,147	98.69 %	99.78 %	
Surry CC	8,335	826					228	30	994	138	10,795	1,120			3,405	596	20,352	2,113	85.67 %	77.99 %	
Lenoir CC	11,882	1,144					5	0	864	121	6,424	822			2,678	401	19,175	2,088	87.75 %	83.87 %	
Central Carolina CC	15,456	1,545							635	77	3,675	383			16,505	2,388	19,766	2,005	54.50 %	45.64 %	
Stanly CC	12,998	1,303							1,025	115	3,680	564			2,289	434	17,703	1,982	88.55 %	82.02 %	
Cleveland CC	8,794	992					8	1	1,525	188	6,816	786			2,858	519	17,143	1,967	85.71 %	79.13 %	
South Piedmont CC	6,934	747					161	24	3,289	370	4,970	655			79	44	15,354	1,795	99.49 %	97.63 %	
Wilkes CC	4,802	490					658	131	1,146	127	9,527	1,016			4,480	637	16,133	1,764	78.27 %	73.48 %	
Sandhills CC	9,313	883							5,206	667					15,659	1,874	14,519	1,550	48.11 %	45.26 %	
Blue Ridge CC	4,860	499							2,424	310	5,638	740			1,417	164	12,922	1,549	90.12 %	90.43 %	
Southeastern CC	4,423	443					139	14	1,596	186	4,143	693			348	23	10,301	1,337	96.73 %	98.32 %	
Craven CC	9,042	925							3,501	402					10,847	1,362	12,543	1,326	53.63 %	49.35 %	
Durham TCC	8,533	834							3,068	417					23,566	2,731	11,601	1,251	32.99 %	31.42 %	
Coastal Carolina CC	10,159	1,014							1,066	111	809	96			30,820	3,019	12,034	1,221	28.08 %	28.79 %	
Nash CC	7,539	798							3,324	422					13,533	1,540	10,873	1,220	44.55 %	44.21 %	
Isothermal CC	6,264	639							947	109	3,453	460			6,443	635	10,664	1,208	62.34 %	65.54 %	

North Carolina Community College System
 ICR Curriculum - Course/FTE Universe
 Duplicated Count of Students and FTE by Method of Instruction
 College Year: 2015-2016 (Fall, Spring, and Summer Semesters)
 Report: CURFTEA100 Last Refreshed on: 3/24/2017

College Name	Internet Course		Telecourse		Teleweb		Two-Way Video		Hybrid		Web-Supported		Digital Media		Other Non Distance Learning (TR, CP, IS)		All Distance Learning Methods		Percentage of DL Method to All Methods (Traditional, CP, IS and Distance Learning)					
	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	% Students	% FTE	# of Students	Total FTE	% Students	% FTE		
Edgecombe CC	8,837	957							977	122	764	82			6,975	991	10,578	1,161	60.26%	60.26%	10,578	1,161	60.26%	53.95%
Bladen CC	4,636	483					358	40	850	98	3,083	531			147	29	8,927	1,152	98.38%	98.38%	8,927	1,152	98.38%	97.52%
Western Piedmont CC	5,835	587							3,612	405	981	142			5,552	708	10,428	1,134	65.26%	61.58%	10,428	1,134	65.26%	61.58%
College of the Albemarle	8,471	790							2,270	283					6,940	919	10,741	1,073	60.75%	53.89%	10,741	1,073	60.75%	53.89%
Wilson CC	7,377	706							2,084	230					4,931	637	9,461	936	65.74%	59.51%	9,461	936	65.74%	59.51%
Southwestern CC	6,774	671					56	7	761	105	1,257	137			9,446	1,285	8,848	919	48.37%	41.71%	8,848	919	48.37%	41.71%
Beaufort County CC	4,216	431							2,500	378					3,314	443	6,716	809	66.96%	64.59%	6,716	809	66.96%	64.59%
Haywood CC	6,455	681							158	20	788	93			7,428	825	7,401	794	49.91%	49.04%	7,401	794	49.91%	49.04%
Rockingham CC	3,054	309					28	3	1,188	120	2,652	360			6,500	687	6,922	792	51.57%	53.56%	6,922	792	51.57%	53.56%
Randolph CC	4,620	486					44	4	3,346	293					9,828	1,377	8,010	783	44.90%	36.25%	8,010	783	44.90%	36.25%
Tri-County CC	4,829	522					32	4	982	137	573	59			2,180	308	6,416	721	74.64%	70.08%	6,416	721	74.64%	70.08%
Carteret CC	4,139	409							852	104	1,332	205			4,814	657	6,323	718	56.77%	52.23%	6,323	718	56.77%	52.23%
Brunswick CC	4,623	467					29	3	1,074	195	415	18			5,674	737	6,141	682	51.98%	48.08%	6,141	682	51.98%	48.08%
Sampson CC	3,223	346					76	7	1,251	138	765	71			4,503	675	5,315	561	54.14%	45.41%	5,315	561	54.14%	45.41%
Robeson CC	4,123	412					62	10	1,128	126					8,448	1,274	5,313	547	38.61%	30.06%	5,313	547	38.61%	30.06%
James Sprunt CC	2,949	307					221	22	626	80	890	137			3,728	507	4,686	546	55.69%	51.82%	4,686	546	55.69%	51.82%
Martin CC	2,774	266					136	12	76	8	1,594	230			660	106	4,580	517	87.40%	83.04%	4,580	517	87.40%	83.04%
McDowell TCC	2,493	246					19	2	906	121	623	66			3,111	581	4,041	434	56.50%	42.76%	4,041	434	56.50%	42.76%
Halifax CC	2,507	251					58	5	1,496	173					5,039	674	4,061	429	44.63%	38.89%	4,061	429	44.63%	38.89%
Piedmont CC	2,555	275					601	57	729	88					5,005	737	3,891	420	43.74%	36.31%	3,891	420	43.74%	36.31%
Montgomery CC	2,126	217					9	1	561	113					2,089	379	2,686	330	56.34%	46.56%	2,686	330	56.34%	46.56%
Roanoke Chowan CC	2,194	226					20	3	234	30	512	32			2,338	348	2,960	291	55.87%	45.56%	2,960	291	55.87%	45.56%
Parrish CC	1,407	154							515	62					1,669	263	1,922	216	53.52%	45.09%	1,922	216	53.52%	45.09%
Mayland CC	1,031	105							865	102	28	5			4,680	596	1,924	212	29.13%	26.27%	1,924	212	29.13%	26.27%
Total	503,770	51,237					362	39	183,705	21,699	333,495	40,009			650,598	78,092	1,028,001	113,733	61.24%	59.29%	1,028,001	113,733	61.24%	59.29%

NOTE: Summer data is non-budget FTE. Fall and Spring semesters create budget FTE.

**North Carolina Community College System
Curriculum Student Information II
Unduplicated Student Enrollment by Race and Gender by College - Reporting Year: 2015-2016
ANNTBL8 - II Last Refreshed on: 3/31/2017**

Curriculum Education	American Indian/ Alaska Native		Asian		Black		Hawaiian / Pacific Islander		Hispanic		Multiple		Unknown		White		Female Unduplicated Total	Male Unduplicated Total	Annual Unduplicated Total
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male			
Wake TCC	81	66	801	675	4,827	2,730	20	20	1,815	1,266	519	378	483	482	7,542	7,404	16,088	12,971	29,059
Central Piedmont CC	67	65	660	667	5,396	3,325	25	23	1,908	1,412	485	371	620	520	6,428	5,921	15,589	12,304	27,893
Fayetteville TCC	242	143	165	147	3,800	2,575	50	39	999	822	418	273	237	378	3,464	3,387	9,375	7,764	17,139
Guilford TCC	61	48	372	302	3,791	2,410	8	8	650	539	187	149	203	209	3,301	3,048	8,573	6,713	15,286
Pitt CC	43	36	100	193	2,676	1,387	8	6	292	247	80	43	899	484	2,969	2,223	7,067	4,629	11,696
Cape Fear CC	58	45	66	60	885	668	15	9	420	354	203	137	101	98	4,524	3,984	6,272	5,355	11,627
Forsyth TCC	32	28	126	90	1,834	1,034	12	7	629	433	160	102	175	115	3,703	2,632	6,671	4,441	11,112
Asheville-Buncombe TCC	38	38	73	45	373	274	4	13	390	301	138	96	164	168	4,448	3,437	5,628	4,372	10,000
Gaston College	21	12	55	43	875	323	5	3	304	213	141	65	283	170	3,208	1,868	4,892	2,697	7,589
Rowan-Cabarrus CC	22	20	100	47	1,000	483	8	5	445	267	130	76	34	31	2,987	1,931	4,726	2,860	7,586
Durham TCC	31	17	216	141	1,961	994	4	7	588	368	102	66	181	111	1,339	1,178	4,422	2,882	7,304
Central Carolina CC	36	21	46	31	951	479	6	4	614	368	112	53	63	63	2,395	1,480	4,223	2,499	6,722
Alamance CC	17	16	82	37	907	379	3		504	287	133	65	76	42	2,263	1,382	3,985	2,208	6,193
Catawba Valley CC	23	19	231	209	316	190	3	6	326	210	53	40	54	43	2,416	1,792	3,422	2,509	5,931
Coastal Carolina CC	57	41	100	72	587	453	26	18	511	340	33	9	6	6	2,034	1,628	3,354	2,567	5,921
Sandhills CC	138	58	38	21	676	319	2	1	331	183	116	54	75	60	1,912	1,186	3,288	1,882	5,170
Johnston CC	22	10	26	14	472	299	5	5	380	212	45	35	250	150	2,007	1,234	3,207	1,959	5,166
Davidson County CC	25	8	71	33	580	258	1	2	210	117	67	34	41	39	2,156	1,334	3,131	1,825	4,956
Caldwell CC and TI	38	59	36	35	115	98	2	6	159	105	21	21	42	33	2,354	1,800	2,767	2,157	4,924
Nash CC	43	46	25	23	1,082	523	5	5	150	96	50	44	33	30	1,190	1,360	2,578	2,127	4,705
Wayne CC	11	14	54	54	678	362	7	5	325	206	38	21	29	21	1,501	1,139	2,643	1,822	4,465

Curriculum Education	American Indian / Alaska Native		Asian		Black		Hawaiian / Pacific Islander		Hispanic		Multiple		Unknown		White		Female Unduplicated Total	Male Unduplicated Total	Amount Unduplicated Total
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male			
Vance-Granville CC	34	17	19	13	1,055	415	4	2	178	102	52	22	105	58	1,335	786	2,782	1,415	4,197
Mitchell CC	20	15	64	47	394	186	4	3	220	152	37	27	26	22	1,853	1,122	2,588	1,574	4,172
Craven CC	11	9	56	56	494	243	3	4	202	147	97	53	128	137	1,468	1,044	2,459	1,693	4,152
Lenoir CC	18	16	22	20	852	414	2		202	153	31	19	3		1,371	934	2,501	1,556	4,057
Cleveland CC	8	4	19	13	503	240	3	1	95	50	50	20	37	29	1,844	1,087	2,559	1,444	4,003
Stanly CC	12	12	53	49	499	126	4	4	84	32	33	10	158	87	1,802	773	2,645	1,093	3,738
South Piedmont CC	4	6	38	23	509	195	4	2	285	149	73	28	93	47	1,437	727	2,443	1,177	3,620
Randolph CC	13	7	11	7	155	57	5	1	288	176	19	7	283	188	1,504	818	2,278	1,261	3,539
Surry CC	3	5	17	9	76	34	1		266	167	13	17	32	14	1,660	1,081	2,068	1,327	3,395
Wilkes CC	2	2	9	8	59	51			148	109	23	23	6	9	1,597	1,277	1,844	1,479	3,323
Southwestern CC	183	97	21	18	36	26	1	2	122	84	51	26	9	9	1,629	993	2,052	1,255	3,307
Richmond CC	159	91	23	12	625	282	3	2	64	38	60	18	350	234	873	456	2,157	1,133	3,290
Edgecombe CC	20	7	8	5	1,508	416	4		66	36	29	8	23	10	747	327	2,405	809	3,214
College of the Albemarle	11	4	33	7	304	154	4	2	101	52	69	36	80	29	1,475	768	2,077	1,052	3,129
Isothermal CC	7	11	13	12	201	132		4	90	75	45	31	96	60	1,343	924	1,795	1,249	3,044
Blue Ridge CC	14	11	16	12	68	39	3	2	147	121	24	18	62	60	1,249	913	1,563	1,176	2,759
Wilson CC	19	6	12	11	744	231	3		177	88			88	61	730	438	1,773	835	2,608
Robeson CC	826	342	10	5	417	196	6		91	52	68	37	5	4	340	172	1,763	808	2,571
Western Piedmont CC	7	2	97	92	91	78	1	2	78	46			6	7	1,212	849	1,492	1,076	2,568
Haywood CC	29	18	8	3	179	14		3	41	24	6	8	14	7	1,235	788	1,515	863	2,378
Rockingham CC	6	2	11	3	254	146	1	1	72	47	43	27	31	26	931	694	1,349	946	2,295
Beaufort County CC	4	3	5	4	459	152	2	1	92	64	24	12	28	28	779	463	1,393	727	2,120
Brunswick CC	15	6	9	12	178	87	1		73	50	44	29	27	19	931	593	1,278	796	2,074
Bladen CC	219	56	3	4	450	207	2	1	86	63	27	8	46	16	567	315	1,400	670	2,070
Carteret CC	7	8	14	5	132	54	1	4	69	37	35	17	18	12	1,055	516	1,331	653	1,984

Curriculum Education	American Indian / Alaska Native		Asian		Black		Hawaiian / Pacific Islander		Hispanic		Multiple		Unknown		White		Female Unduplicated Total	Male Unduplicated Total	Amount Unduplicated Total
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male			
Sampson CC	28	13	11	3	278	104	1	1	288	138	24	11	23	14	621	326	1,274	610	1,884
Southeastern CC	90	34	3	1	323	110	3		51	28	24	11	35	7	732	385	1,261	576	1,837
Piedmont CC	6	1	5	1	308	179	1		44	32	15	14	20	15	663	462	1,062	704	1,766
James Sprunt CC	9		6	1	336	124		1	189	105	31	4	1	2	519	266	1,091	503	1,594
Tri-County CC	28	8	6	7	5	10	1		16	15	1	7	19	8	886	554	962	609	1,571
Halifax CC	21	11	6	3	473	344			13	20	11	10	11	13	388	234	923	635	1,558
Mayland CC	3	3	3	1	4	6			37	32	1		105	70	729	564	882	676	1,558
McDowell TCC	4	3	20	13	35	9		1	46	35	1		18	10	844	474	968	545	1,513
Roanoke Chowan CC	8	4	4	3	502	224			14	7	4	1	62	92	215	99	809	430	1,239
Martin CC	3	1	3	3	205	101	1		23	10			298	130	244	160	777	405	1,182
Montgomery CC	9	3	11	5	147	39			81	43	5	4	8	4	396	264	657	362	1,019
Pamlico CC		5	4	3	92	95	1		13	19			7	7	220	160	337	289	626
Final Total*	2,966	1,653	4,116	3,433	46,712	25,083	292	234	16,102	10,944	4,301	2,695	6,410	4,758	101,545	74,154	182,444	122,954	305,398

*Note: Race Final Totals represent a duplicated student count. A student may be enrolled at more than one college. The last three column totals represent an unduplicated head count for the report year (Female, Male, Annual).

North Carolina Community College System
Continuing Education Student Information - Reporting Year: 2015-2016
Student Enrollment by Race and Gender by College (Unduplicated Headcount)
CNEDSTA09 Last Refresh on : 3/27/2017

Continuing Education	American Indian / Alaska Native		Asian		Black, Non Hispanic		Hawaiian / Pacific Islander		Hispanic		Multiple		Unknown		White, Non Hispanic		Male	Female	Grand Total
	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Total	Total	
Wake TCC	138.	163	1,105.	880	5,251.	4106	23.	31	3,177.	2359	165.	126	709.	613	8,413.	11544	19,819.	18,981.	38,800.
Central Piedmont CC	63.	81	521.	521	3,980.	3172	27.	16	2,570.	1721	276.	266	1,778.	2092	5,200.	7981	15,850.	14,415.	30,265.
Fayetteville TCC	223.	236	289.	186	4,252.	3623	52.	50	1,158.	1090	169.	111	375.	361	3,538.	4716	10,373.	10,036.	20,409.
Guilford TCC	77.	91	588.	514	3,376.	3049	6.	21	1,132.	724	45.	38	365.	404	3,168.	6622	11,463.	8,757.	20,220.
Forsyth TCC	41.	46	144.	146	2,188.	1932	12.	6	1,140.	611	61.	41	2,205.	2607	3,221.	4629	10,018.	9,012.	19,030.
Asheville-Buncombe TCC	53.	53	73.	43	540.	477	8.	11	543.	486	19.	9	56.	89	5,203.	5827	6,995.	6,495.	13,490.
Cape Fear CC	58.	162	99.	86	1,054.	1323	11.	17	505.	545	51.	54	99.	135	2,889.	5624	7,946.	4,766.	12,712.
Rowan-Cabarrus CC	20.	37	96.	79	1,149.	1197	6.	3	698.	482	52.	39	90.	112	2,758.	5344	7,293.	4,869.	12,162.
Durham TCC	30.	44	445.	255	1,709.	1542	5.	6	1,128.	736	34.	29	449.	564	1,701.	2776	5,952.	5,501.	11,453.
Gaston College	11.	42	48.	56	735.	989	6.	5	334.	350	32.	26	62.	107	2,278.	5493	7,068.	3,506.	10,574.
Pitt CC	13.	25	56.	29	1,782.	1527	4.	7	321.	253	26.	10	703.	832	1,618.	3138	5,821.	4,523.	10,344.
Central Carolina CC	41.	54	45.	24	1,047.	935	4.	5	1,025.	637	34.	25	208.	519	2,264.	3433	5,632.	4,668.	10,300.
Lenoir CC	40.	57	27.	28	1,897.	1603	5.	2	484.	431	25.	21	153.	175	2,195.	3135	5,452.	4,826.	10,278.
Catawba Valley CC	15.	27	111.	105	304.	489	6.	4	522.	383	16.	16	439.	516	2,479.	4175	5,715.	3,892.	9,607.
Blue Ridge CC	20.	36	31.	35	172.	298	6.	4	305.	280	30.	18	1,213.	1173	2,284.	3491	5,335.	4,061.	9,396.
Coastal Carolina CC	25.	36	82.	36	690.	605	10.	21	486.	455	58.	59	291.	920	2,169.	3013	5,145.	3,811.	8,956.
Craven CC	9.	191	47.	78	510.	2688	2.	5	122.	276	13.	18	32.	227	1,042.	3306	6,789.	1,777.	8,566.
Alamance CC	24.	21	68.	40	792.	549	4.	1	786.	486	27.	11	341.	541	1,884.	2750	4,399.	3,926.	8,325.
Davidson County CC	37.	50	39.	53	493.	626	1.	4	293.	237	23.	20	57.	101	2,142.	4103	5,194.	3,085.	8,279.
Johnston CC	13.	19	27.	24	685.	631	4.	5	565.	399	10.	10	279.	244	1,975.	3072	4,404.	3,558.	7,962.
Robeson CC	877.	1166	16.	26	892.	1287	6.	7	288.	364	16.	15	169.	187	636.	1966	5,018.	2,900.	7,918.
Randolph CC	21.	49	33.	44	292.	374	2.	5	456.	289	8.	3	834.	934	1,614.	2928	4,626.	3,260.	7,886.
Wilkes CC	6.	11	8.	11	128.	234	1.	2	215.	183	8.	9	48.	110	2,593.	4245	4,805.	3,007.	7,812.
Surry CC	17.	19	17.	7	180.	275	1.	1	285.	239	12.	10	51.	79	2,391.	3988	4,618.	2,954.	7,572.
Southeastern CC	119.	206	6.	11	728.	1463	2.	4	99.	128	11.	6	1,044.	1381	862.	1418	4,617.	2,871.	7,488.
Caldwell CC and TI	24.	35	47.	39	211.	278	3.	3	266.	229	12.	20	60.	89	2,531.	3603	4,296.	3,154.	7,450.
Wayne CC	19.	67	75.	62	899.	1173	2.	7	478.	399	17.	20	27.	49	1,160.	2726	4,503.	2,677.	7,180.
Vance-Granville CC	20.	71	16.	20	924.	1589	7.	10	172.	227	13.	8	391.	694	887.	1913	4,532.	2,430.	6,962.
South Piedmont CC	20.	29	68.	67	790.	950	10.	3	555.	406	19.	9	97.	86	1,510.	2229	3,779.	3,069.	6,848.
Nash CC	38.	74	27.	19	1,087.	1140		3	186.	143	11.	11	73.	162	1,228.	2510	4,062.	2,650.	6,712.

North Carolina Community College System
Continuing Education Student Information - Reporting Year: 2015-2016
Student Enrollment by Race and Gender by College (Unduplicated Headcount)
CNEDSTA09 Last Refresh on : 3/27/2017

Continuing Education	American Indian / Alaska Native		Asian		Black, Non Hispanic		Hawaiian / Pacific Islander		Hispanic		Multiple		Unknown		White, Non Hispanic		Male	Female	Grand Total
	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male			
Richmond CC	205.	271	16.	17	916.	1176	2.	2	79.	238	9.	7	32.	42	1,671.	1950	3,703.	2,930.	6,633.
Mitchell CC	11.	20	62.	38	558.	406	2.	1	354.	230	9.	7	358.	486	1,624.	2331	3,519.	2,978.	6,497.
Sandhills CC	96.	133	34.	21	675.	637	2.	8	228.	169	31.	25	174.	193	1,691.	2236	3,422.	2,931.	6,353.
Western Piedmont CC	12.	33	70.	57	163.	621	1.	3	196.	253	1.	13	24.	52	1,514.	3264	4,296.	1,981.	6,277.
Cleveland CC	9.	9	11.	31	403.	471	2	2	53.	89	12.	10	18.	128	1,524.	3298	4,038.	2,030.	6,068.
College of the Albemarle	16.	15	21.	12	497.	559	1.	5	132.	110	21.	15	353.	267	1,745.	1924	2,907.	2,786.	5,693.
Stanly CC	23.	42	16.	35	257.	449	4.	3	107.	173	9.	5	202.	1351	937.	1933	3,991.	1,555.	5,546.
McDowell TCC	12.	20	10.	26	104.	210	2.	4	96.	138	2.	1	23.	65	1,334.	3113	3,577.	1,583.	5,160.
Sampson CC	48.	61	5.	6	614.	836	1.	7	452.	357	8.	5	52.	88	919.	1451	2,811.	2,099.	4,910.
Southwestern CC	120.	164	27.	27	159.	418	3.	10	178.	180	8.	17	31.	84	1,232.	2231	3,131.	1,758.	4,889.
Wilson CC	10.	13	27.	26	737.	739	1.	1	241.	191		4	110.	243	690.	1814	3,031.	1,816.	4,847.
Isothermal CC	4.	3	8.	5	197.	258	1.	2	118.	99	10.	8	43.	80	1,657.	2316	2,771.	2,038.	4,809.
Brunswick CC	23.	18	10.	10	200.	213	4	4	151.	160	9.	4	58.	43	1,680.	1824	2,276.	2,131.	4,407.
Beaufort County CC	5.	26	3.	11	563.	695	4.		95.	91	2.	4	66.	114	914.	1781	2,722.	1,652.	4,374.
Rockingham CC	6.	5	5.	10	357.	248			84.	62	7.	10	221.	190	1,172.	1775	2,300.	1,852.	4,152.
Carteret CC	11.	11	19.	14	116.	227	3.	4	93.	93	14.	7	18.	18	1,446.	1896	2,270.	1,720.	3,990.
Edgecombe CC	12.	17	2.	3	1,088.	787	2.	3	49.	53	8.	3	26.	64	711.	981	1,911.	1,898.	3,809.
Halifax CC	19.	22	8.	5	497.	705		1	26.	30	1.	6	592.	828	379.	688	2,285.	1,522.	3,807.
Mayland CC	3.	55	1.	6	7.	356	1.	2	85.	91	2.	11	23.	44	844.	2273	2,838.	966.	3,804.
Haywood CC	15.	21	9.	2	16.	37	3	3	69.	38	9.	10	20.	43	1,432.	2070	2,224.	1,570.	3,794.
Piedmont CC	6.	22	13.	13	503.	828	1.	3	48.	76	3.	6	49.	56	626.	1295	2,299.	1,249.	3,548.
James Sprunt CC	6.	14	6.	5	482.	475	2.		205.	184	6.	8	14.	25	623.	1124	1,835.	1,344.	3,179.
Bladen CC	113.	77	1.	2	363.	325	2.		97.	98	5.	4	479.	391	449.	749	1,646.	1,509.	3,155.
Montgomery CC	20.	6	9.	9	227.	123			127.	82	9.	4	109.	105	639.	1073	1,402.	1,140.	2,542.
Tri-County CC	24.	29	10.	6	19.	64	1.	1	37.	37	2.	4	12.	20	1,066.	1180	1,341.	1,171.	2,512.
Roanoke Chowan CC	8.	10	2.	3	494.	466	5	5	23.	19			23.	49	392.	774	1,326.	942.	2,268.
Martin CC		6	2.	1	196.	307			12.	26			459.	828	135.	218	1,386.	804.	2,190.
Pamlico CC	1.	13	1.	2	34.	126			3.	32	1.		1.	11	212.	392	576.	253.	829.
NCCCS Totals:	2,950	4334	4,642	3927	49,179	52886	272	343	23,732	18947	1,491	1256	16,288	22011	103,091	169649	246,949.	195,321.	442,270

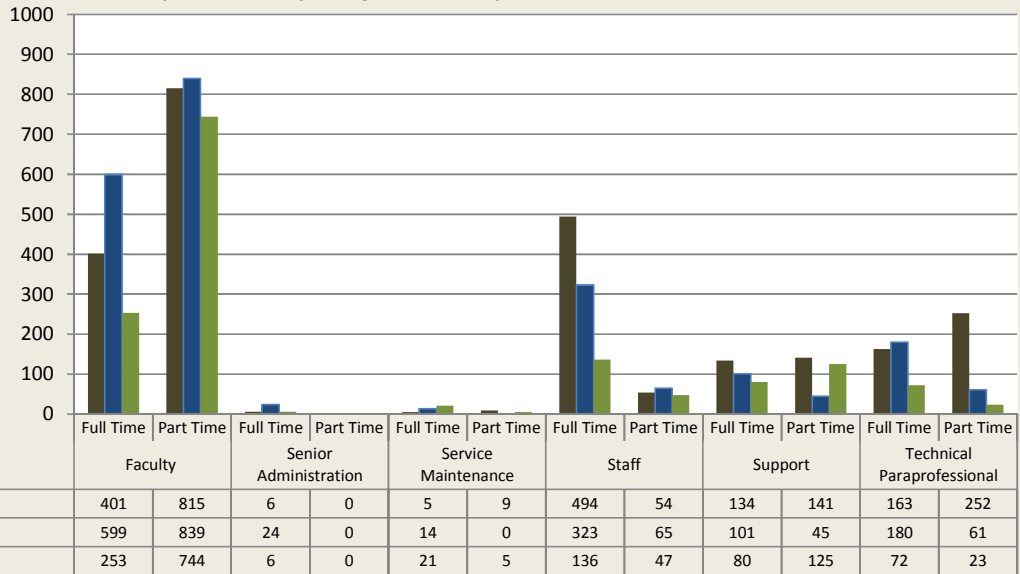
Wake Technical Community College
Employees by Area of Responsibility (Full Time/Part Time)
Reporting Year: 2015-2016
STAFFA76 - Last Refresh on : 3/27/2017

College Name		Faculty		Senior Administration		Service Maintenance		Staff		Support		Technical Paraprofessional	
		Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Totals		6917	14647	329	4	1088	675	3861	624	1591	1113	2285	1682
Central Piedmont CC	2474	401	815	6	0	5	9	494	54	134	141	163	252
Wake TCC	2251	599	839	24	0	14	0	323	65	101	45	180	61
Forsyth TCC	1512	253	744	6	0	21	5	136	47	80	125	72	23
Guilford TCC	1485	310	669	5	0	83	11	135	22	95	22	63	70
Fayetteville TCC	1408	325	503	10	0	101	35	117	22	86	53	98	58
Cape Fear CC	1312	297	469	8	0	52	33	79	13	48	32	119	162
Asheville-Buncombe TCC	1026	180	484	6	0	37	24	102	12	49	52	58	22
Pitt CC	1005	234	375	6	0	15	6	92	7	72	51	55	92
Rowan-Cabarrus CC	992	167	467	9	1	18	1	87	27	51	25	47	92
Central Carolina CC	877	161	358	5	0	23	37	107	11	31	53	62	29
Gaston College	807	161	309	5	0	36	21	76	0	26	38	110	25
Catawba Valley CC	763	140	350	3	0	13	2	80	37	27	13	64	34
Durham TCC	753	141	361	5	0	32	19	90	18	19	2	34	32
Coastal Carolina CC	735	138	357	4	0	27	17	50	13	27	16	44	42
Alamance CC	667	116	348	5	0	2	16	41	11	26	13	31	58
Davidson County CC	606	98	258	7	0	15	1	84	28	33	32	44	6
Sandhills CC	603	127	245	7	0	24	36	68	12	22	14	21	27
Caldwell CC and TI	596	125	244	8	0	29	3	78	9	0	9	55	36
Wilkes CC	581	100	239	7	0	29	94	50	1	15	0	46	0
Johnston CC	571	131	228	6	0	30	1	63	2	18	11	44	37
Wayne CC	530	134	194	7	0	34	9	48	6	33	10	41	14
Surry CC	525	99	235	1	0	24	7	55	8	35	28	27	6
Randolph CC	514	88	253	5	0	20	9	51	5	31	24	20	8
Cleveland CC	513	80	309	5	0	7	6	44	3	15	15	28	1
Western Piedmont CC	508	72	279	4	0	16	8	42	7	11	9	34	26
Craven CC	504	83	227	6	0	16	21	48	9	12	15	36	31
Lenoir CC	503	115	233	4	0	21	1	59	8	30	7	24	1
Vance-Granville CC	503	132	172	6	0	21	12	63	1	33	3	42	18
Nash CC	477	125	200	4	0	8	13	35	0	23	13	38	18
Mitchell CC	473	85	198	5	0	16	0	52	11	39	44	12	11
Blue Ridge CC	462	76	251	5	0	12	1	44	4	25	8	21	15
Brunswick CC	453	47	188	5	1	22	50	35	9	7	6	39	44
College of the Albemarle	437	68	195	6	1	12	28	48	21	5	9	20	24
Isothermal CC	432	66	178	6	0	20	1	63	12	16	7	23	40
South Piedmont CC	432	87	176	6	0	9	0	71	2	10	7	35	29
Southwestern CC	429	84	186	4	0	22	2	64	7	18	7	9	26
Robeson CC	394	83	175	5	0	0	13	35	2	13	14	27	27
Stanly CC	392	78	180	6	0	12	11	35	0	15	11	42	2
Edgecombe CC	383	82	163	4	0	10	14	20	5	18	6	47	14

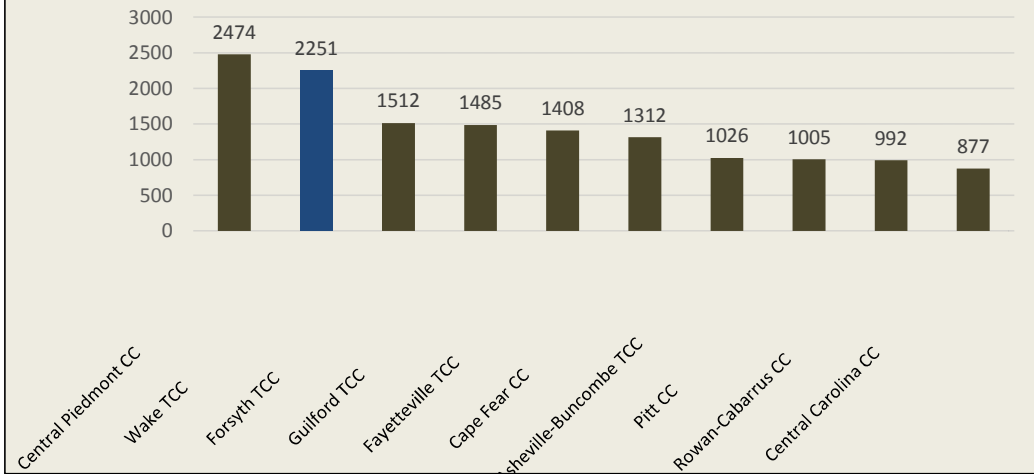
College Name		Faculty		Senior Administration		Service Maintenance		Staff		Support		Technical Paraprofessional	
		Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Wilson CC	365	50	186	5	0	16	20	39	14	12	3	15	5
Carteret CC	350	58	179	4	0	19	3	41	8	14	5	15	4
Richmond CC	348	102	116	8	0	18	23	43	2	17	1	7	11
Beaufort County CC	334	64	138	6	0	18	1	38	10	10	9	23	17
Rockingham CC	329	64	129	6	0	17	2	35	5	16	8	21	26
Haywood CC	327	73	117	4	0	11	0	35	5	15	4	37	26
Southeastern CC	296	74	97	5	0	5	7	50	6	17	5	19	11
Piedmont CC	284	77	71	4	0	11	5	47	6	25	12	16	10
Mayland CC	270	45	127	4	0	3	1	44	6	3	13	17	7
Halifax CC	259	57	104	4	0	3	4	25	0	16	1	28	17
Sampson CC	232	60	89	4	0	10	5	21	4	21	3	13	2
Bladen CC	228	48	99	4	0	5	1	26	11	15	9	7	3
James Sprunt CC	227	48	72	7	0	8	8	15	0	12	25	28	4
McDowell TCC	221	53	86	3	0	4	5	22	2	15	3	17	11
Tri-County CC	196	38	88	4	0	8	1	26	2	3	5	19	2
Montgomery CC	182	34	90	4	0	6	0	23	2	7	1	8	7
Roanoke Chowan CC	179	32	76	6	0	5	11	27	3	2	3	12	2
Martin CC	170	26	77	4	1	8	0	24	5	13	5	4	3
Pamlico CC	131	26	52	7	0	5	1	16	2	9	8	4	1

STAFFA76 Staff by Area of Responsibility (Full Time/Part Time)

Employees by Area of Responsibility 2015-2016
Top 3 Community Colleges (Ranked by Current Year Staff Information)



Total Number of Employees 2015-2016
Top 10 Community Colleges
(Ranked by Current Year Staff Information)



Wake Technical Community College
Faculty Salary Information, Reporting Year: 2010 through 2016
NCCCS - Last Refresh on : 1/5/2017

College Name	FT Curriculum Faculty										Average Monthly Salary						% Change from 15 to '16	% Change from 10 to '16	Percentile for Salary Change ('10 - '16)	Average 9-Month Salary					
	'10	'11	'12	'13	'14	'15	'16	'10	'11	'12	'13	'14	'15	'16	'10	'11				'12	'13	'14	'15	'16	
Johnston CC	115	110	113	114	110	115	108	\$6,208	\$6,095	\$6,120	\$6,021	\$6,235	\$6,290	\$6,401	2%	3%	40	\$55,872	\$54,854	\$55,080	\$54,189	\$56,118	\$56,612	\$57,611	
Southeastern CC	55	56	60	57	56	50	50	\$5,954	\$5,935	\$5,997	\$6,040	\$6,046	\$6,008	\$6,219	4%	4%	60	\$53,584	\$53,417	\$53,970	\$54,363	\$54,415	\$54,069	\$55,969	
Richmond CC	56	62	71	78	82	83	83	\$6,041	\$5,888	\$6,009	\$6,368	\$5,908	\$6,108	\$6,118	0%	1%	20	\$54,366	\$52,995	\$54,080	\$57,311	\$53,171	\$54,976	\$55,066	
Bladen CC	46	54	59	56	49	48	46	\$6,033	\$5,820	\$5,169	\$5,345	\$5,849	\$5,859	\$6,028	3%	0%	10	\$54,293	\$52,377	\$46,522	\$48,107	\$52,642	\$52,732	\$54,252	
Central Piedmont CC	311	349	345	354	365	381	376	\$5,853	\$5,790	\$5,893	\$5,916	\$5,946	\$5,841	\$5,969	2%	2%	40	\$52,681	\$52,112	\$53,037	\$53,246	\$53,514	\$52,572	\$53,719	
Guilford TCC	306	342	335	321	314	290	279	\$5,581	\$5,464	\$5,575	\$5,575	\$5,652	\$5,672	\$5,937	5%	6%	70	\$50,230	\$49,173	\$50,173	\$50,173	\$50,869	\$51,049	\$53,436	
Durham TCC	150	149	139	141	130	131	138	\$5,656	\$5,688	\$5,701	\$5,408	\$5,663	\$5,783	\$5,823	1%	3%	40	\$50,900	\$51,189	\$51,310	\$48,674	\$50,965	\$52,048	\$52,410	
Roanoke Chowan CC	35	33	30	32	32	31	27	\$5,569	\$5,637	\$5,775	\$5,702	\$5,828	\$6,121	\$5,810	-5%	4%	50	\$50,125	\$50,731	\$51,972	\$51,314	\$52,453	\$55,088	\$52,293	
Isothermal CC	72	68	66	67	64	65	64	\$5,743	\$5,696	\$5,657	\$5,676	\$5,713	\$5,671	\$5,806	2%	1%	20	\$51,690	\$51,261	\$50,913	\$51,083	\$51,413	\$51,037	\$52,250	
Pitt CC	208	222	220	224	223	227	224	\$5,278	\$5,198	\$5,280	\$5,213	\$5,536	\$5,537	\$5,746	4%	8%	90	\$47,501	\$46,779	\$47,523	\$46,915	\$49,822	\$49,830	\$51,717	
Fayetteville TCC	259	263	266	267	266	274	269	\$5,317	\$5,275	\$5,404	\$5,358	\$5,543	\$5,458	\$5,684	4%	6%	80	\$47,857	\$47,474	\$48,636	\$48,221	\$49,887	\$49,119	\$51,152	
Gaston College	161	161	167	162	161	161	157	\$5,592	\$5,561	\$5,574	\$5,557	\$5,610	\$5,604	\$5,683	1%	2%	30	\$50,329	\$50,048	\$50,162	\$50,012	\$50,488	\$50,440	\$51,150	
Rowan-Cabarrus CC	142	160	164	161	158	154	144	\$5,508	\$5,453	\$5,521	\$5,499	\$5,623	\$5,608	\$5,637	1%	2%	40	\$49,568	\$49,075	\$49,687	\$49,488	\$50,611	\$50,476	\$50,737	
Halifax CC	59	55	58	57	59	50	53	\$4,888	\$4,836	\$4,844	\$4,845	\$4,933	\$5,221	\$5,612	7%	13%	100	\$43,989	\$43,524	\$43,596	\$43,604	\$44,397	\$46,986	\$50,506	
Robeson CC	73	74	77	79	80	69	67	\$5,356	\$5,558	\$6,419	\$5,375	\$5,630	\$6,698	\$5,600	-16%	4%	60	\$48,200	\$50,022	\$57,773	\$48,378	\$50,672	\$60,279	\$50,403	
Western Piedmont CC	84	85	85	86	76	72	68	\$5,490	\$5,448	\$5,563	\$5,536	\$5,588	\$5,503	\$5,586	2%	2%	30	\$49,412	\$49,030	\$50,068	\$49,827	\$50,294	\$49,528	\$50,274	
Craven CC	81	79	75	68	73	74	67	\$5,365	\$5,752	\$5,705	\$5,599	\$5,540	\$5,486	\$5,565	1%	4%	50	\$48,283	\$51,767	\$51,341	\$50,392	\$49,858	\$49,374	\$50,084	
Sandhills CC	127	116	115	116	112	114	112	\$5,555	\$5,496	\$5,531	\$5,553	\$5,548	\$5,447	\$5,527	1%	-1%	0	\$49,997	\$49,464	\$49,776	\$49,974	\$49,933	\$49,020	\$49,745	
McDowell TCC	45	45	45	45	44	42	42	\$5,277	\$5,224	\$5,385	\$5,230	\$5,237	\$5,348	\$5,512	3%	4%	60	\$47,497	\$47,012	\$48,465	\$47,070	\$47,135	\$48,132	\$49,604	
Cape Fear CC	270	276	280	280	289	284	286	\$5,378	\$5,320	\$5,410	\$5,362	\$5,426	\$5,372	\$5,506	2%	2%	40	\$48,404	\$47,878	\$48,689	\$48,259	\$48,830	\$48,350	\$49,557	
Blue Ridge CC	58	63	60	68	68	70	72	\$4,965	\$4,964	\$4,791	\$4,818	\$4,957	\$5,198	\$5,503	6%	10%	90	\$44,682	\$44,680	\$43,115	\$43,360	\$44,612	\$46,784	\$49,524	
Southwestern CC	70	72	72	77	76	76	77	\$5,207	\$5,160	\$5,219	\$5,196	\$5,284	\$5,238	\$5,494	5%	5%	70	\$46,863	\$46,444	\$46,967	\$46,763	\$47,560	\$47,140	\$49,445	
Catawba Valley CC	134	132	133	134	125	125	130	\$5,835	\$5,766	\$5,703	\$5,610	\$5,712	\$5,548	\$5,481	-1%	-6%	0	\$52,517	\$51,893	\$51,329	\$50,491	\$51,409	\$49,936	\$49,328	
College of the Albemarle	76	76	74	74	70	68	66	\$4,807	\$4,871	\$5,206	\$5,191	\$5,197	\$5,252	\$5,480	4%	12%	90	\$43,262	\$43,839	\$46,850	\$46,722	\$46,775	\$47,266	\$49,316	
Alamance CC	110	119	119	118	113	116	116	\$5,365	\$5,243	\$5,353	\$5,280	\$5,327	\$5,235	\$5,449	4%	2%	30	\$48,282	\$47,185	\$48,178	\$47,518	\$47,944	\$47,116	\$49,042	
Haywood CC	79	81	78	74	62	66	60	\$5,262	\$5,220	\$5,242	\$5,207	\$5,359	\$5,609	\$5,438	-3%	3%	50	\$47,357	\$46,979	\$47,178	\$46,860	\$48,233	\$50,478	\$48,943	
Wake TCC	454	437	472	496	530	549	561	\$4,969	\$4,950	\$5,141	\$5,089	\$5,356	\$5,270	\$5,438	3%	9%	90	\$44,721	\$44,547	\$46,273	\$45,802	\$46,207	\$47,426	\$48,943	
Davidson County CC	90	89	97	101	84	97	98	\$5,188	\$5,223	\$5,270	\$5,236	\$5,341	\$5,346	\$5,438	2%	5%	60	\$46,692	\$47,007	\$47,429	\$47,121	\$48,071	\$48,114	\$48,938	
Piedmont CC	84	71	70	73	64	57	50	\$5,042	\$5,265	\$5,249	\$5,154	\$5,533	\$5,499	\$5,430	-1%	7%	80	\$45,377	\$47,386	\$47,239	\$46,386	\$49,800	\$49,494	\$48,871	
Edgecombe CC	76	75	79	79	75	75	69	\$5,134	\$5,071	\$5,116	\$5,111	\$5,252	\$5,173	\$5,309	3%	3%	50	\$46,208	\$45,642	\$46,047	\$46,003	\$47,264	\$46,559	\$47,782	
Mitchell CC	92	91	93	96	90	85	84	\$5,221	\$5,106	\$5,169	\$5,179	\$5,264	\$5,185	\$5,292	2%	1%	30	\$46,991	\$45,956	\$46,521	\$46,613	\$47,378	\$46,664	\$47,631	
Cleveland CC	80	78	77	75	75	79	76	\$4,968	\$5,087	\$4,958	\$5,113	\$5,246	\$5,349	\$5,285	-1%	6%	70	\$44,713	\$45,780	\$44,618	\$46,021	\$47,214	\$48,144	\$47,564	
Central Carolina CC	145	141	141	140	140	138	150	\$4,683	\$4,644	\$4,989	\$5,000	\$5,081	\$5,091	\$5,270	4%	11%	90	\$42,145	\$41,798	\$44,900	\$44,998	\$45,725	\$45,819	\$47,434	
Wilson CC	54	50	52	49	49	50	52	\$5,262	\$5,272	\$5,232	\$5,134	\$5,151	\$5,156	\$5,270	2%	0%	10	\$47,361	\$47,452	\$47,084	\$46,208	\$46,363	\$46,405	\$47,429	
South Piedmont CC	60	57	57	61	50	56	59	\$4,980	\$4,995	\$5,044	\$5,105	\$5,087	\$5,089	\$5,257	3%	5%	70	\$44,823	\$44,951	\$45,395	\$45,944	\$45,779	\$45,800	\$47,311	

College Name	FT Curriculum Faculty										Average Monthly Salary						% Change from '15 to '16	% Change from '10 to '16	Percentile for Salary Change ('10 - '16)	Average 9-Month Salary					
	'10	'11	'12	'13	'14	'15	'16	'10	'11	'12	'13	'14	'15	'16	'10	'11				'12	'13	'14	'15	'16	
Surry CC	90	92	95	90	89	88	93	\$5,144	\$5,163	\$5,238	\$5,069	\$5,166	\$5,104	\$5,244	3%	2%	30	\$46,299	\$46,466	\$47,142	\$45,619	\$46,498	\$45,938	\$47,198	
Lenoir CC	89	91	87	92	90	94	84	\$5,011	\$4,971	\$4,985	\$5,038	\$5,175	\$5,104	\$5,236	3%	4%	60	\$45,097	\$44,741	\$44,866	\$45,341	\$46,571	\$45,937	\$47,126	
James Sprunt CC	47	46	48	49	48	39	42	\$4,870	\$4,923	\$4,855	\$4,835	\$4,815	\$4,513	\$5,226	16%	7%	80	\$43,833	\$44,308	\$43,691	\$43,512	\$43,332	\$40,614	\$47,037	
Forsyth TCC	212	225	234	244	245	248	235	\$4,796	\$4,755	\$4,773	\$4,859	\$4,949	\$4,902	\$5,203	6%	8%	80	\$43,162	\$42,793	\$42,957	\$43,727	\$44,538	\$44,120	\$46,829	
Sampson CC	51	52	53	51	49	49	52	\$5,186	\$5,087	\$5,114	\$5,079	\$5,082	\$5,061	\$5,196	3%	0%	10	\$46,673	\$45,781	\$46,025	\$45,708	\$45,734	\$45,549	\$46,767	
Wayne CC	104	114	114	120	122	118	117	\$4,980	\$4,930	\$5,038	\$5,004	\$5,099	\$5,041	\$5,188	3%	4%	50	\$44,821	\$44,374	\$45,341	\$45,038	\$45,889	\$45,370	\$46,690	
Marlin CC	19	22	23	22	23	23	24	\$4,887	\$4,876	\$5,130	\$4,724	\$4,890	\$4,838	\$5,173	7%	6%	70	\$43,983	\$43,880	\$46,173	\$42,519	\$44,006	\$43,544	\$46,560	
Nash CC	88	88	92	104	106	109	109	\$5,172	\$5,176	\$5,233	\$5,067	\$5,076	\$5,015	\$5,156	3%	0%	10	\$46,550	\$46,586	\$47,099	\$45,603	\$45,684	\$45,134	\$46,404	
Brunswick CC	46	43	43	41	42	47	44	\$4,805	\$4,851	\$4,835	\$4,836	\$5,126	\$5,040	\$5,150	2%	7%	80	\$43,243	\$43,658	\$43,517	\$43,527	\$46,133	\$45,357	\$46,349	
Randolph CC	84	84	84	85	77	81	83	\$4,797	\$5,696	\$4,917	\$4,887	\$5,032	\$5,092	\$5,124	1%	6%	80	\$43,174	\$51,262	\$44,254	\$43,985	\$45,292	\$45,829	\$46,118	
Stanly CC	87	81	76	74	69	69	68	\$4,977	\$4,961	\$5,052	\$4,962	\$5,015	\$4,948	\$5,114	3%	3%	40	\$44,793	\$44,651	\$45,465	\$44,658	\$45,132	\$44,529	\$46,027	
Asheville-Buncombe TCC	164	166	170	179	173	173	173	\$5,181	\$5,095	\$5,902	\$5,706	\$5,034	\$5,033	\$5,109	2%	-1%	0	\$46,633	\$45,852	\$53,118	\$51,355	\$45,305	\$45,296	\$45,981	
Rockingham CC	61	66	60	64	65	62	63	\$5,112	\$4,991	\$4,877	\$4,991	\$5,033	\$5,024	\$5,096	1%	0%	10	\$46,008	\$44,922	\$43,897	\$44,920	\$45,297	\$45,218	\$45,868	
Beaufort County CC	60	58	61	63	58	61	57	\$5,055	\$5,081	\$5,052	\$4,992	\$5,018	\$4,984	\$5,090	2%	1%	20	\$45,498	\$45,732	\$45,468	\$44,926	\$45,162	\$44,857	\$45,808	
Wilkes CC	81	78	80	90	92	95	88	\$5,213	\$5,165	\$5,113	\$5,134	\$5,287	\$5,170	\$5,081	-2%	-3%	0	\$46,920	\$46,485	\$46,018	\$46,203	\$47,580	\$46,526	\$45,730	
Tri-County CC	31	28	30	29	33	34	35	\$5,047	\$5,041	\$5,004	\$4,995	\$4,977	\$4,977	\$5,071	2%	0%	20	\$45,423	\$45,371	\$45,040	\$44,953	\$44,794	\$44,797	\$45,638	
Coastal Carolina CC	130	131	132	130	133	134	142	\$4,787	\$4,717	\$4,782	\$4,735	\$4,843	\$4,783	\$5,053	6%	5%	70	\$43,080	\$42,449	\$43,038	\$42,618	\$43,586	\$43,043	\$45,475	
Mayland CC	41	39	38	38	34	38	35	\$4,868	\$4,876	\$4,893	\$4,890	\$4,945	\$4,873	\$5,023	3%	3%	50	\$43,808	\$43,883	\$44,038	\$44,014	\$44,504	\$43,856	\$45,210	
Vance-Granville CC	117	114	116	121	124	118	110	\$4,995	\$4,973	\$4,900	\$4,838	\$4,872	\$4,837	\$5,014	4%	0%	20	\$44,954	\$44,755	\$44,102	\$43,540	\$43,852	\$43,532	\$45,126	
Pamlico CC	17	18	17	20	20	20	22	\$5,030	\$5,044	\$5,139	\$5,094	\$5,105	\$5,124	\$4,982	-3%	-1%	0	\$45,269	\$45,392	\$46,252	\$45,850	\$45,942	\$46,116	\$44,834	
Caldwell CC and TI	123	125	122	117	108	105	108	\$4,960	\$4,900	\$4,973	\$4,956	\$4,965	\$4,923	\$4,947	0%	0%	10	\$44,643	\$44,096	\$44,756	\$44,602	\$44,684	\$44,311	\$44,523	
Montgomery CC	37	34	36	32	31	32	32	\$4,788	\$4,685	\$4,698	\$4,813	\$4,935	\$4,862	\$4,829	-1%	1%	20	\$43,092	\$42,166	\$42,281	\$43,321	\$44,411	\$43,760	\$43,460	
Carteret CC	56	58	60	60	58	56	56	\$5,088	\$5,081	\$5,041	\$5,014	\$4,828	\$4,834	\$4,805	-1%	-6%	0	\$45,795	\$45,726	\$45,369	\$45,127	\$43,448	\$43,502	\$43,246	
							Average	\$5,229	\$5,224	\$5,272	\$5,226	\$5,301	\$5,409	2%	3%		\$47,061	\$47,018	\$47,445	\$47,036	\$47,710	\$47,786	\$48,680		
							MEDIAN	\$5,177	\$5,162	\$5,187	\$5,134	\$5,242	\$5,370	3%	4%		\$46,591	\$46,455	\$46,686	\$46,205	\$47,175	\$46,885	\$48,326		

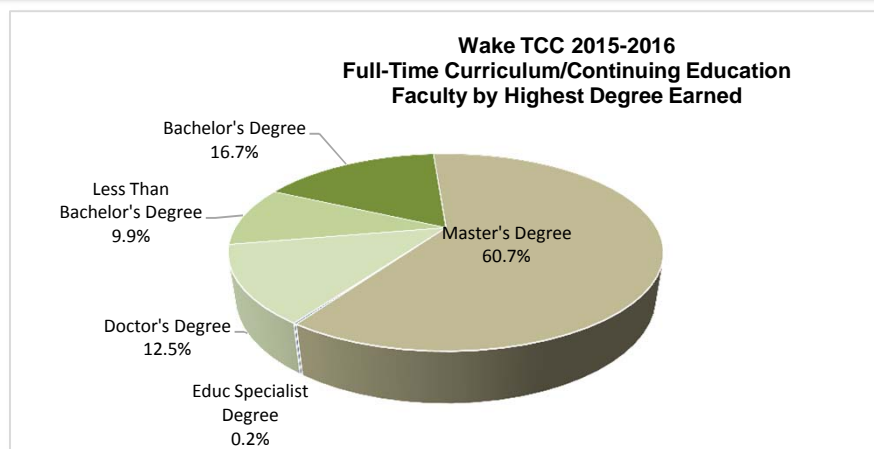
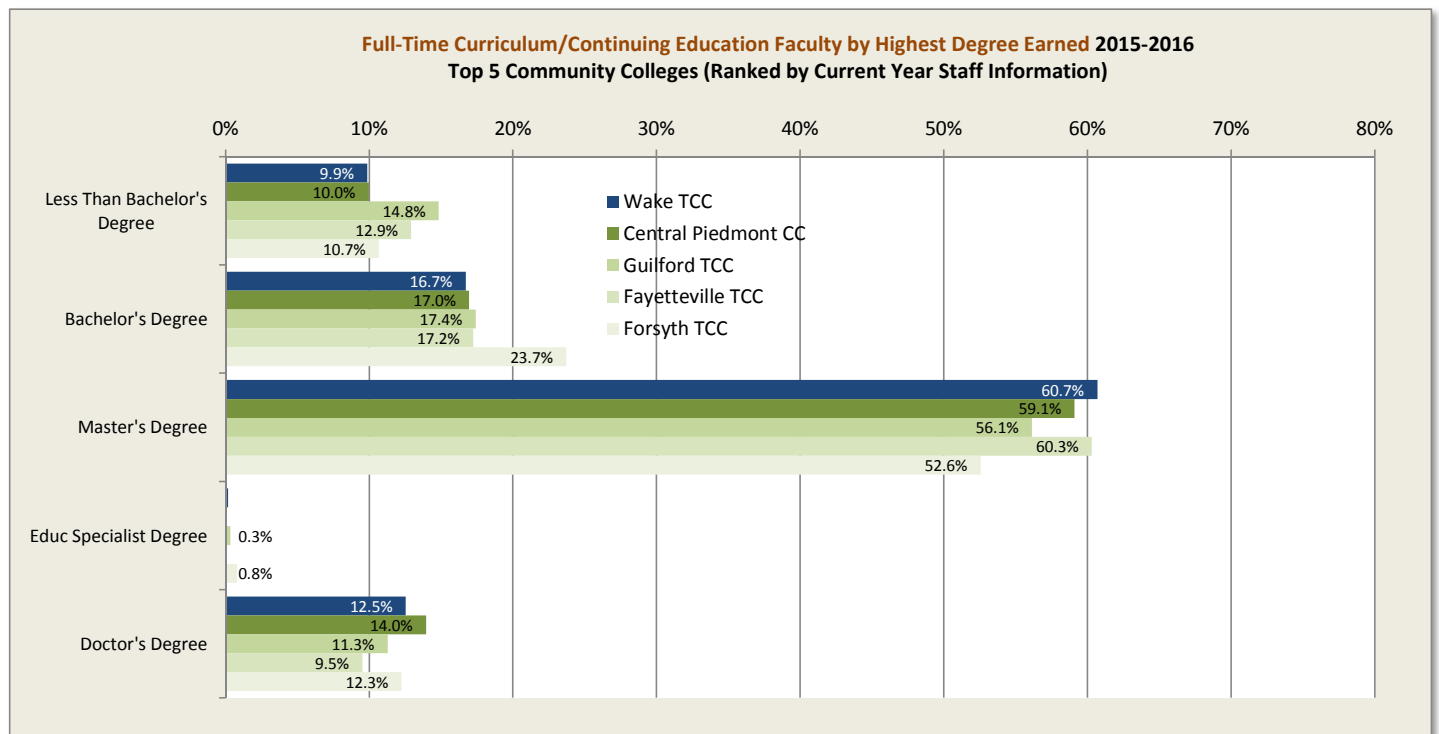
Source: Bill Schneider, NCCCS

Wake Technical Community College
Full-Time Curriculum/Continuing Education Faculty by Highest Degree Earned
Reporting Year: 2015-2016
STAFFA84 - Last Refresh on : 3/29/2017

College Name	Less Than Bachelor's Degree		Bachelor's Degree		Master's Degree		Educ Specialist Degree		Doctor's Degree		Total
	#	%	#	%	#	%	#	%	#	%	
Wake TCC	59	9.9%	100	16.7%	363	60.7%	1	0.2%	75	12.5%	598
Central Piedmont CC	40	10.0%	68	17.0%	237	59.1%			56	14.0%	401
Guilford TCC	46	14.8%	54	17.4%	174	56.1%	1	0.3%	35	11.3%	310
Fayetteville TCC	42	12.9%	56	17.2%	196	60.3%			31	9.5%	325
Forsyth TCC	27	10.7%	60	23.7%	133	52.6%	2	0.8%	31	12.3%	253
Pitt CC	34	14.5%	46	19.7%	133	56.8%			21	9.0%	234
Cape Fear CC	52	17.5%	44	14.8%	182	61.3%			19	6.4%	297
Coastal Carolina CC	22	15.9%	17	12.3%	80	58.0%			19	13.8%	138
Durham TCC	13	9.2%	31	22.0%	78	55.3%			19	13.5%	141
Gaston College	17	10.6%	17	10.6%	108	67.1%	5	3.1%	14	8.7%	161
Central Carolina CC	46	28.6%	23	14.3%	79	49.1%			13	8.1%	161
Asheville-Buncombe TCC	29	16.2%	37	20.7%	102	57.0%			11	6.1%	179
Rowan-Cabarrus CC	27	16.2%	21	12.6%	108	64.7%			11	6.6%	167
Johnston CC	25	19.1%	28	21.4%	68	51.9%			10	7.6%	131
Craven CC	16	19.5%	15	18.3%	42	51.2%			9	11.0%	82
Richmond CC	16	15.7%	18	17.6%	59	57.8%			9	8.8%	102
Brunswick CC	11	23.4%	5	10.6%	23	48.9%			8	17.0%	47
Caldwell CC and TI	20	16.1%	15	12.1%	77	62.1%	4	3.2%	8	6.5%	124
Surry CC	17	17.3%	19	19.4%	52	53.1%	2	2.0%	8	8.2%	98
Vance-Granville CC	18	13.6%	22	16.7%	84	63.6%			8	6.1%	132
Alamance CC	25	21.6%	18	15.5%	66	56.9%			7	6.0%	116
Isothermal CC	7	10.6%	9	13.6%	39	59.1%	4	6.1%	7	10.6%	66
Lenoir CC	30	26.1%	26	22.6%	52	45.2%			7	6.1%	115
Southwestern CC	15	17.9%	15	17.9%	47	56.0%			7	8.3%	84
Catawba Valley CC	23	16.5%	22	15.8%	86	61.9%	2	1.4%	6	4.3%	139
Cleveland CC	16	20.0%	11	13.8%	46	57.5%	1	1.3%	6	7.5%	80
Mitchell CC	6	7.1%	10	11.8%	63	74.1%			6	7.1%	85
College of the Albemarle	9	13.2%	6	8.8%	48	70.6%			5	7.4%	68
Davidson County CC	16	16.3%	21	21.4%	56	57.1%			5	5.1%	98
Haywood CC	15	20.8%	7	9.7%	45	62.5%			5	6.9%	72
South Piedmont CC	17	19.5%	23	26.4%	42	48.3%			5	5.7%	87
Stanly CC	14	17.9%	15	19.2%	44	56.4%			5	6.4%	78
Wilkes CC	20	20.0%	24	24.0%	50	50.0%	1	1.0%	5	5.0%	100
Beaufort County CC	9	14.1%	5	7.8%	46	71.9%			4	6.3%	64
Blue Ridge CC	20	26.3%	12	15.8%	40	52.6%			4	5.3%	76
Carteret CC	10	17.2%	11	19.0%	33	56.9%			4	6.9%	58
Edgecombe CC	12	14.6%	17	20.7%	49	59.8%			4	4.9%	82
Piedmont CC	25	32.5%	20	26.0%	28	36.4%			4	5.2%	77
Randolph CC	24	27.6%	16	18.4%	43	49.4%			4	4.6%	87
Southeastern CC	16	21.6%	17	23.0%	37	50.0%			4	5.4%	74
Wayne CC	14	10.4%	34	25.4%	82	61.2%			4	3.0%	134
Western Piedmont CC	3	4.2%	7	9.7%	55	76.4%	3	4.2%	4	5.6%	72
Halifax CC	14	24.6%	11	19.3%	29	50.9%			3	5.3%	57
Nash CC	23	18.4%	33	26.4%	66	52.8%			3	2.4%	125
Roanoke Chowan CC	8	25.0%	3	9.4%	18	56.3%			3	9.4%	32
Robeson CC	15	18.3%	15	18.3%	49	59.8%			3	3.7%	82
Rockingham CC	11	17.2%	7	10.9%	43	67.2%			3	4.7%	64
Bladen CC	8	16.7%	8	16.7%	30	62.5%			2	4.2%	48

College Name	Less Than Bachelor's Degree		Bachelor's Degree		Master's Degree		Educ Specialist Degree		Doctor's Degree		Total
	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage	
James Sprunt CC	11	23.4%	9	19.1%	25	53.2%			2	4.3%	47
Martin CC	10	38.5%	6	23.1%	8	30.8%			2	7.7%	26
Sampson CC	10	16.7%	13	21.7%	35	58.3%			2	3.3%	60
Sandhills CC	23	18.1%	29	22.8%	73	57.5%			2	1.6%	127
Wilson CC	5	10.0%	10	20.0%	33	66.0%			2	4.0%	50
Mayland CC	20	44.4%	9	20.0%	16	35.6%					45
McDowell TCC	15	28.3%	12	22.6%	26	49.1%					53
Montgomery CC	8	23.5%	8	23.5%	18	52.9%					34
Pamlico CC	7	26.9%	10	38.5%	9	34.6%					26
Tri-County CC	9	23.7%	5	13.2%	24	63.2%					38
Totals:	1,120	16.2%	1,230	17.8%	3,977	57.6%	26	0.4%	554	8.0%	6,907

STAFFA84 Full-Time Curriculum/Continuing Education Faculty by Highest Degree Earned



Annual CU Enrollment Lookback Comparison : 2001-2002 through 2015-2016

College Name	2001-2002				2015-2016				% Increase or Decrease
	Transfer / General Education	Career / Technical Education	Special Credit	Annual Curr Undup Count	Transfer / General Education	Career / Technical Education	Special Credit	Annual Curr Undup Count	
Wake TCC	5,528	7,627	2,203	14,940	13,771	13,661	2,238	29,050	49%
Richmond CC	656	1,185	205	1,974	1,743	1,557	111	3,269	40%
Brunswick CC	487	636	180	1,266	1,163	802	172	2,073	39%
Stanly CC	431	1,322	758	2,435	1,323	2,187	326	3,738	35%
Pitt CC	1,650	4,330	2,133	7,801	4,934	5,727	1,426	11,677	33%
Mitchell CC	651	1,626	750	2,983	2,560	1,238	495	4,171	28%
Bladen CC	189	712	626	1,497	921	705	491	2,069	28%
Cape Fear CC	3,952	3,343	1,499	8,531	7,162	4,163	645	11,625	27%
South Piedmont CC	186	1,724	809	2,667	2,063	1,358	285	3,618	26%
Fayetteville TCC	3,658	4,217	6,037	13,167	7,884	7,655	2,231	17,134	23%
Southwestern CC	533	1,346	762	2,565	1,296	1,878	202	3,304	22%
Guilford TCC	3,103	6,823	2,137	11,906	7,347	7,685	706	15,281	22%
Randolph CC	453	1,649	748	2,806	1,663	1,814	157	3,529	20%
Davidson County CC	607	2,255	1,194	3,955	1,872	2,921	286	4,956	20%
Pamlico CC	67	364	79	501	105	468	59	626	20%
Nash CC	676	2,406	785	3,803	1,744	2,377	693	4,703	19%
Asheville-Buncombe TCC	1,380	3,302	3,600	8,082	3,472	4,963	1,884	9,991	19%
Forsyth TCC	1,614	5,389	2,200	9,044	3,487	6,860	1,028	11,101	19%
Gaston College	2,211	3,265	997	6,290	3,903	3,508	414	7,579	17%
Lenoir CC	1,000	1,463	1,043	3,379	1,566	1,803	805	4,056	17%
Central Piedmont CC	6,150	6,452	12,016	23,237	12,812	13,707	2,155	27,875	17%
Sandhills CC	1,021	2,542	1,079	4,488	1,838	3,060	478	5,169	13%
Rowan-Cabarrus CC	1,465	3,787	1,481	6,602	3,947	3,314	521	7,586	13%
Central Carolina CC	761	4,003	1,302	5,990	2,079	4,350	527	6,720	11%
Martin CC	139	686	267	1,069	650	353	205	1,182	10%
Alamance CC	843	3,268	1,615	5,610	2,980	2,954	467	6,191	9%
Johnston CC	1,006	2,517	1,304	4,730	2,698	2,252	349	5,155	8%
Isothermal CC	591	1,529	767	2,835	961	1,734	415	3,042	7%
Craven CC	1,868	1,389	917	4,040	2,474	1,442	358	4,141	2%
Wilkes CC	730	1,878	729	3,253	1,537	1,679	205	3,322	2%
Cleveland CC	836	1,916	1,316	3,948	1,850	1,827	469	4,001	1%
Wayne CC	1,631	1,982	922	4,427	2,177	2,182	215	4,461	1%
Edgecombe CC	319	2,023	939	3,244	1,344	1,792	207	3,213	-1%
Blue Ridge CC	812	1,233	828	2,805	1,116	1,460	261	2,757	-2%
Caldwell CC and TI	1,312	2,531	1,307	5,032	3,044	1,684	302	4,921	-2%
Beaufort County CC	535	983	713	2,183	1,125	846	221	2,119	-3%
Wilson CC	365	1,670	730	2,690	1,122	1,311	262	2,608	-3%

College Name	2001-2002				2015-2016				% Increase or Decrease
	Transfer / General Education	Career / Technical Education	Special Credit	Annual Curr Undup Count	Transfer / General Education	Career / Technical Education	Special Credit	Annual Curr Undup Count	
Catawba Valley CC	1,243	3,326	1,688	6,121	2,652	2,773	660	5,931	-3%
Coastal Carolina CC	3,368	1,981	1,052	6,160	4,203	1,425	460	5,919	-4%
Haywood CC	470	1,340	769	2,521	714	1,394	317	2,378	-6%
Robeson CC	681	1,877	238	2,741	1,343	1,240	59	2,571	-7%
Roanoke Chowan CC	336	811	206	1,320	420	591	250	1,236	-7%
College of the Albemarle	1,162	1,067	1,226	3,352	2,106	980	140	3,128	-7%
Sampson CC	672	913	501	2,028	877	934	131	1,884	-8%
Montgomery CC	148	723	253	1,105	317	711	49	1,017	-9%
Durham TCC	2,067	2,550	3,641	8,087	4,003	2,883	656	7,300	-11%
McDowell TCC	473	952	371	1,743	686	708	149	1,513	-15%
Tri-County CC	411	1,181	253	1,830	716	812	100	1,571	-16%
Mayland CC	279	1,057	556	1,859	607	948	75	1,555	-20%
Rockingham CC	742	1,534	541	2,751	1,082	1,171	105	2,295	-20%
Carteret CC	652	1,025	921	2,491	767	1,166	125	1,983	-26%
Vance-Granville CC	1,425	2,276	1,777	5,340	2,180	1,897	215	4,193	-27%
James Sprunt CC	273	1,185	673	2,079	665	871	113	1,594	-30%
Surry CC	1,080	2,537	1,283	4,712	1,755	1,429	311	3,394	-39%
Western Piedmont CC	706	2,084	875	3,563	1,074	1,235	335	2,560	-39%
Halifax CC	582	1,410	325	2,258	642	918	40	1,558	-45%
Southeastern CC	1,057	1,352	736	3,011	1,081	710	134	1,836	-64%
Piedmont CC	277	1,902	1,000	3,145	444	1,280	70	1,764	-78%
Unduplicated Count	66,947	127,000	74,780	257,311	140,619	144,184	26,081	298,873	14%

(Unduplicated headcounts are reported in each cell. Rows and columns will not add up.)

IPEDS DATA FEEDBACK REPORT 2016

What Is IPEDS?

The Integrated Postsecondary Education Data System (IPEDS) is a system of survey components that collects data from about 7,500 institutions that provide postsecondary education across the United States. IPEDS collects institution-level data on student enrollment, graduation rates, student charges, program completions, faculty, staff, and finances.

These data are used at the federal and state level for policy analysis and development; at the institutional level for benchmarking and peer analysis; and by students and parents, through the College Navigator (<http://collegenavigator.ed.gov>), an online tool to aid in the college search process. For more information about IPEDS, see <http://nces.ed.gov/ipeds>.

What Is the Purpose of This Report?

The Data Feedback Report is intended to provide institutions a context for examining the data they submitted to IPEDS. The purpose of this report is to provide institutional executives a useful resource and to help improve the quality and comparability of IPEDS data.

What Is in This Report?

As suggested by the IPEDS Technical Review Panel, the figures in this report provide selected indicators for your institution and a comparison group of institutions. The figures are based on data collected during the 2015-16 IPEDS collection cycle and are the most recent data available. This report provides a list of pre-selected comparison group institutions and the criteria used for their selection. Additional information about these indicators and the pre-selected comparison group are provided in the Methodological Notes at the end of the report.

Where Can I Do More with IPEDS Data?

Each institution can access previous Data Feedback Reports as far back as 2005 and customize this latest report by using a different comparison group and IPEDS variables of its choosing. To download archived reports or customize the current Data Feedback Report (DFR), please visit our web site at <http://nces.ed.gov/ipeds/Home/UseTheData>.



Wake Technical Community College
Raleigh, NC



COMPARISON GROUP

Comparison group data are included to provide a context for interpreting your institution's statistics. If your institution did not define a custom comparison group for this report by July 17, NCES selected a comparison group for you. (In this case, the characteristics used to define the comparison group appears below.) The Customize Data Feedback Report functionality on the IPEDS Data Center (<http://nces.ed.gov/ipeds/datacenter/>) can be used to reproduce the figures in this report using different peer groups.

The custom comparison group chosen by Wake Technical Community College includes the following 13 institutions:

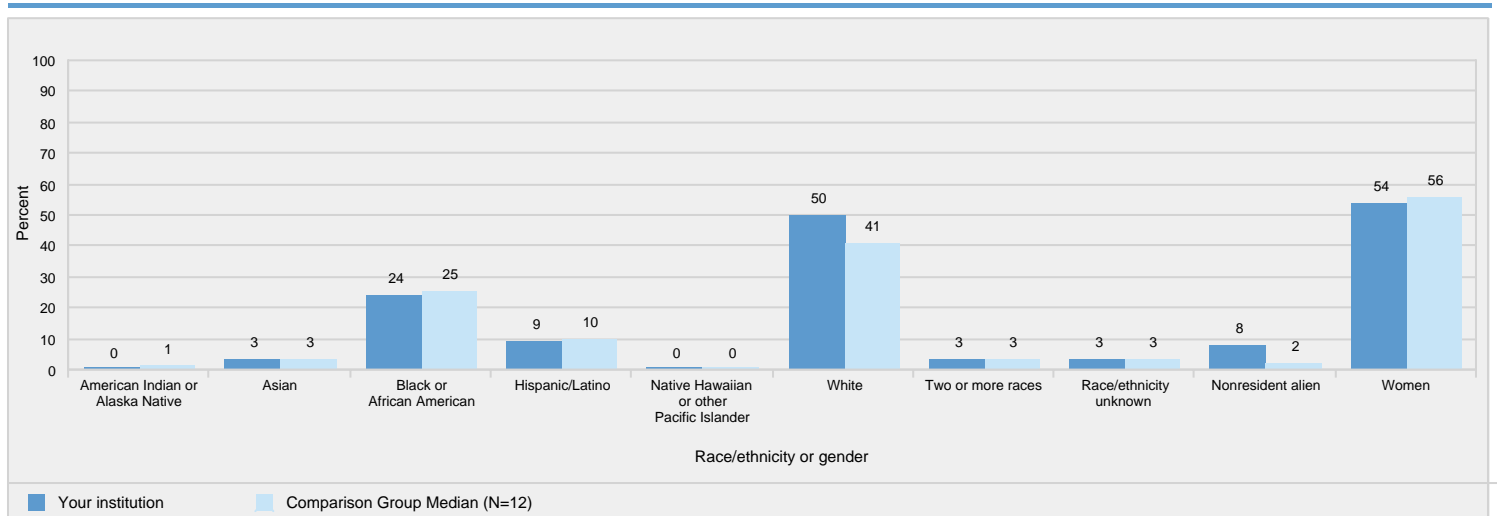
- ▶ Central Piedmont Community College (Charlotte, NC)
- ▶ Cuyahoga Community College District (Cleveland, OH)
- ▶ Fayetteville Technical Community College (Fayetteville, NC)
- ▶ Georgia State University-Perimeter College (Atlanta, GA)
- ▶ Guilford Technical Community College (Jamestown, NC)
- ▶ Hillsborough Community College (Tampa, FL)
- ▶ Jefferson Community and Technical College (Louisville, KY)
- ▶ Maricopa Community College System Office (Tempe, AZ)
- ▶ Midlands Technical College (West Columbia, SC)
- ▶ Northern Virginia Community College (Annandale, VA)
- ▶ Pima Community College (Tucson, AZ)
- ▶ Sinclair Community College (Dayton, OH)
- ▶ Valencia College (Orlando, FL)

The figures in this report have been organized and ordered into the following topic areas:

1) Admissions (only for non-open-admissions schools)	[No charts applicable]	
2) Student Enrollment	Fig. 1 and 2	Pg. 3
3) Awards	Fig. 3	Pg. 3
4) Charges and Net Price	Fig. 4 and 5	Pg. 4
5) Student Financial Aid	Fig. 6, 7, 8 and 9	Pg. 4 and 5
6) Military Benefits*	[No charts applicable]	
7) Retention and Graduation Rates	Fig. 10, 11, 12 and 13	Pg. 5 and 6
8) Finance	Fig. 14 and 15	Pg. 6 and 7
9) Staff	Fig. 16 and 17	Pg. 7
10) Libraries*	[No charts applicable]	

*These figures only appear in customized Data Feedback Reports (DFR), which are available through Use the Data portal on the IPEDS website.

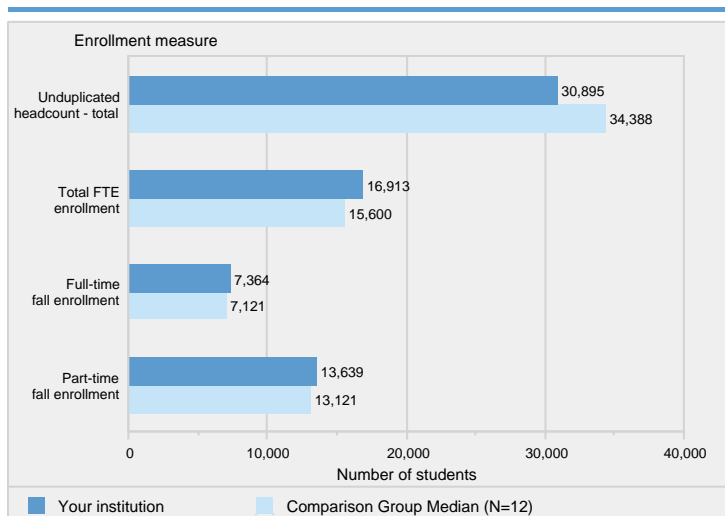
Figure 1. Percent of all students enrolled, by race/ethnicity, and percent of students who are women: Fall 2015



NOTE: For more information about disaggregation of data by race and ethnicity, see the Methodological Notes. Median values for the comparison group will not add to 100%. See "Use of Median Values for Comparison Group" for how median values are determined. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2015, Fall Enrollment component.

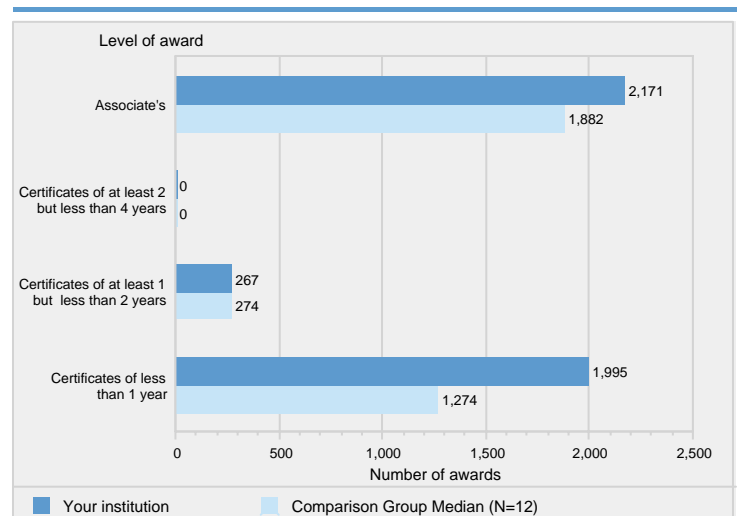
Figure 2. Unduplicated 12-month headcount (2014-15), total FTE enrollment (2014-15), and full- and part-time fall enrollment (Fall 2015)



NOTE: For details on calculating full-time equivalent (FTE) enrollment, see Calculating FTE in the Methodological Notes. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Fall 2015, 12-month Enrollment component and Spring 2016, Fall Enrollment component.

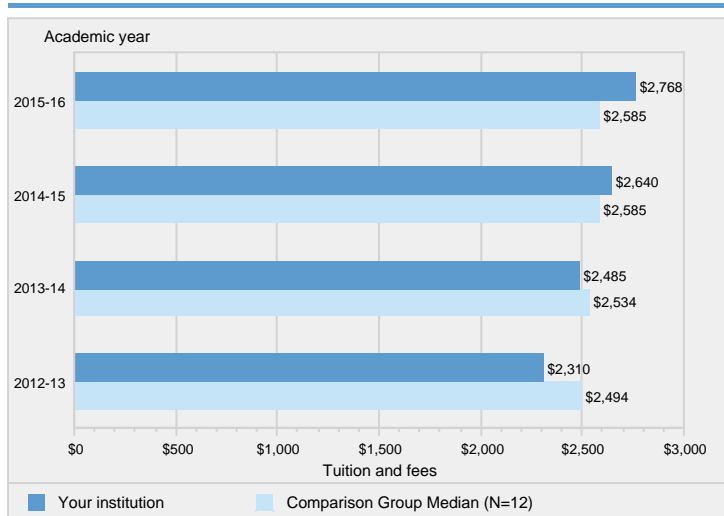
Figure 3. Number of subbaccalaureate degrees and certificates awarded, by level: 2014-15



NOTE: N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Fall 2015, Completions component.

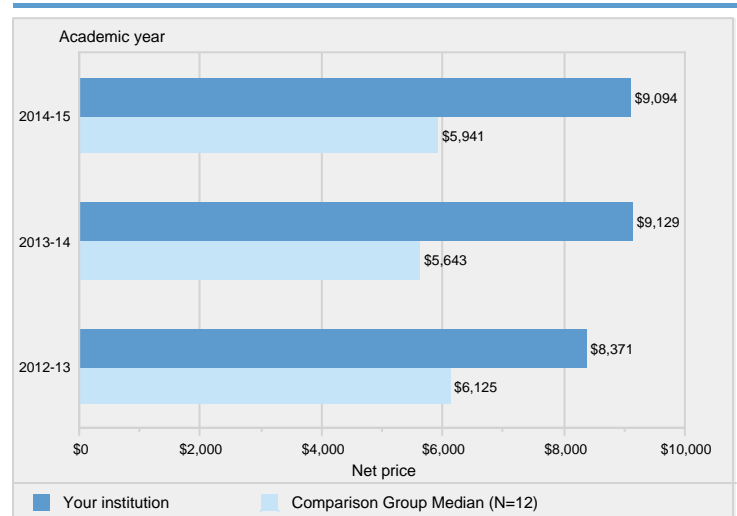
Figure 4. Academic year tuition and required fees for full-time, first-time degree/certificate-seeking undergraduates: 2012-13 to 2015-16



NOTE: The tuition and required fees shown here are the lowest reported from the categories of in-district, in-state, and out-of-state. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Fall 2015, Institutional Characteristics component.

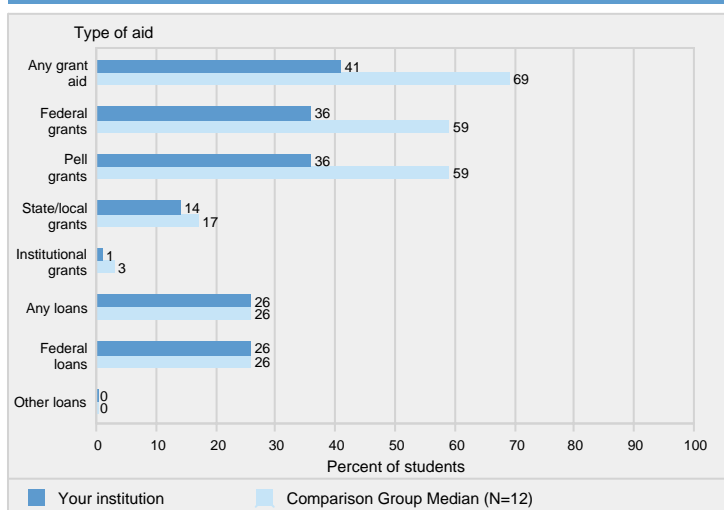
Figure 5. Average net price of attendance for full-time, first-time degree/certificate-seeking undergraduate students, who were awarded grant or scholarship aid: 2012-13 to 2014-15



NOTE: Average net price is for full-time, first-time degree/certificate-seeking undergraduate students and is generated by subtracting the average amount of federal, state/local government, and institutional grant and scholarship awarded aid from the total cost of attendance. Total cost of attendance is the sum of published tuition and required fees, books and supplies, and the average room and board and other expenses. For details, see the Methodological Notes. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Fall 2015, Institutional Characteristics component; Winter 2015-16, Student Financial Aid component.

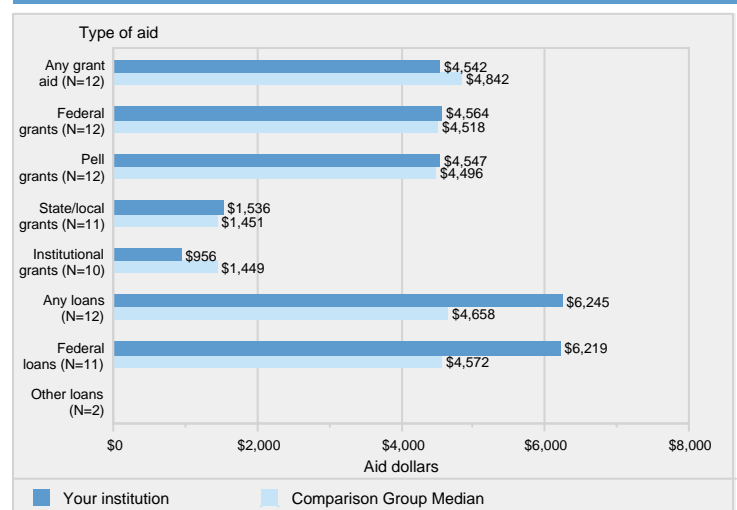
Figure 6. Percent of full-time, first-time degree/certificate-seeking undergraduate students who were awarded grant or scholarship aid from the federal government, state/local government, or the institution, or loans, by type of aid: 2014-15



NOTE: Any grant aid above includes grant or scholarship aid awarded from the federal government, state/local government, or the institution. Federal grants includes Pell grants and other federal grants. Any loans includes federal loans and other loans awarded to students. For details on how students are counted for financial aid reporting, see Cohort Determination in the Methodological Notes. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Winter 2015-16, Student Financial Aid component.

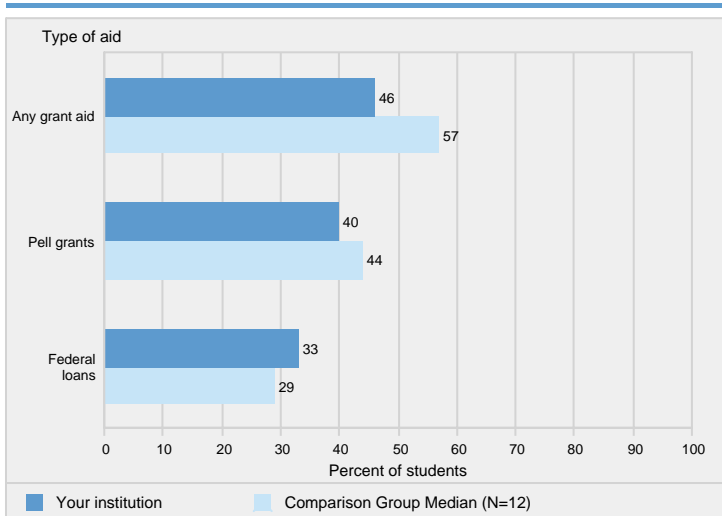
Figure 7. Average amounts of grant or scholarship aid from the federal government, state/local government, or the institution, or loans awarded to full-time, first-time degree/certificate-seeking undergraduate students, by type of aid: 2014-15



NOTE: Any grant aid above includes grant or scholarship aid awarded from the federal government, state/local government, or the institution. Federal grants includes Pell grants and other federal grants. Any loans includes federal loans and other loans awarded to students. Average amounts of aid were calculated by dividing the total aid awarded by the total number of recipients in each institution. N is the number of institutions in the comparison group. Medians are not reported for comparison groups with less than three values.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Winter 2015-16, Student Financial Aid component.

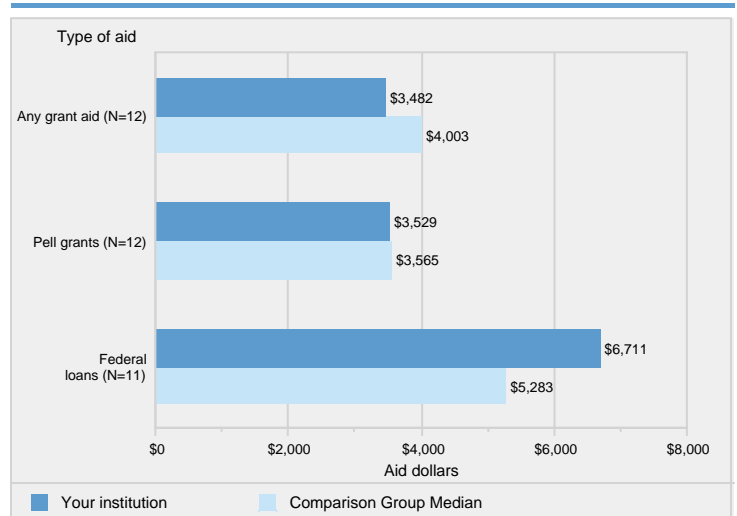
Figure 8. Percent of all undergraduates awarded aid, by type of aid: 2014-15



NOTE: Any grant aid above includes grant or scholarship aid awarded from the federal government, state/local government, the institution, or other sources. Federal loans includes only federal loans awarded to students. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Winter 2015-16, Student Financial Aid component.

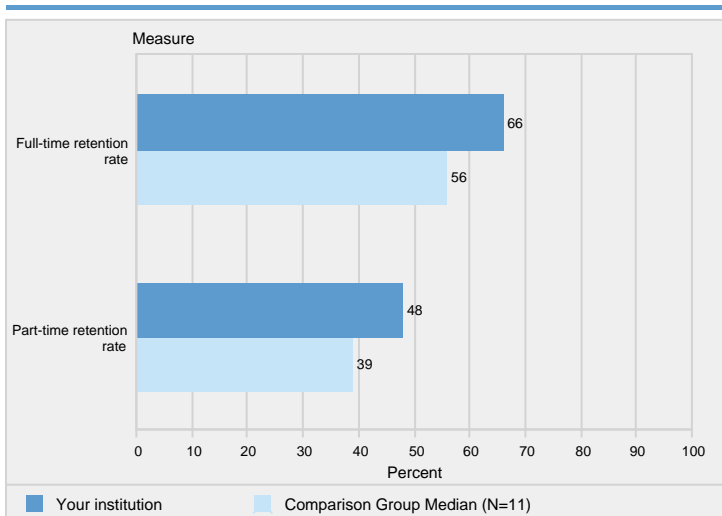
Figure 9. Average amount of aid awarded to all undergraduates, by type of aid: 2014-15



NOTE: Any grant aid above includes grant or scholarship aid from the federal government, state/local government, the institution, or other sources. Federal loans includes federal loans to students. Average amounts of aid were calculated by dividing the total aid awarded by the total number of recipients in each institution. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Winter 2015-16, Student Financial Aid component.

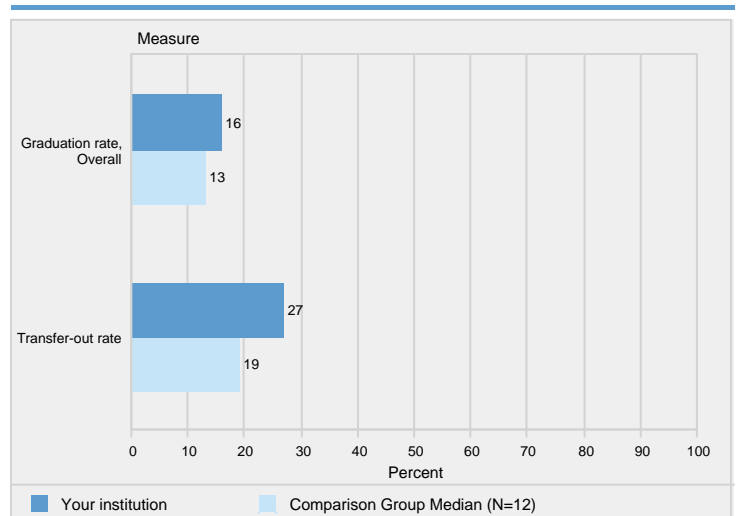
Figure 10. Retention rates of full-time, first time degree/certificate seeking students (Fall 2014 cohort)



NOTE: Retention rates are measured from the fall of first enrollment to the following fall. Academic reporting institutions report retention data as of the institution's official fall reporting date or as of October 15, 2014. Program reporters determine the cohort with enrollment any time between August 1-October 31, 2014 and retention based on August 1, 2015. For more details, see the Methodological Notes. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2015, Fall Enrollment component.

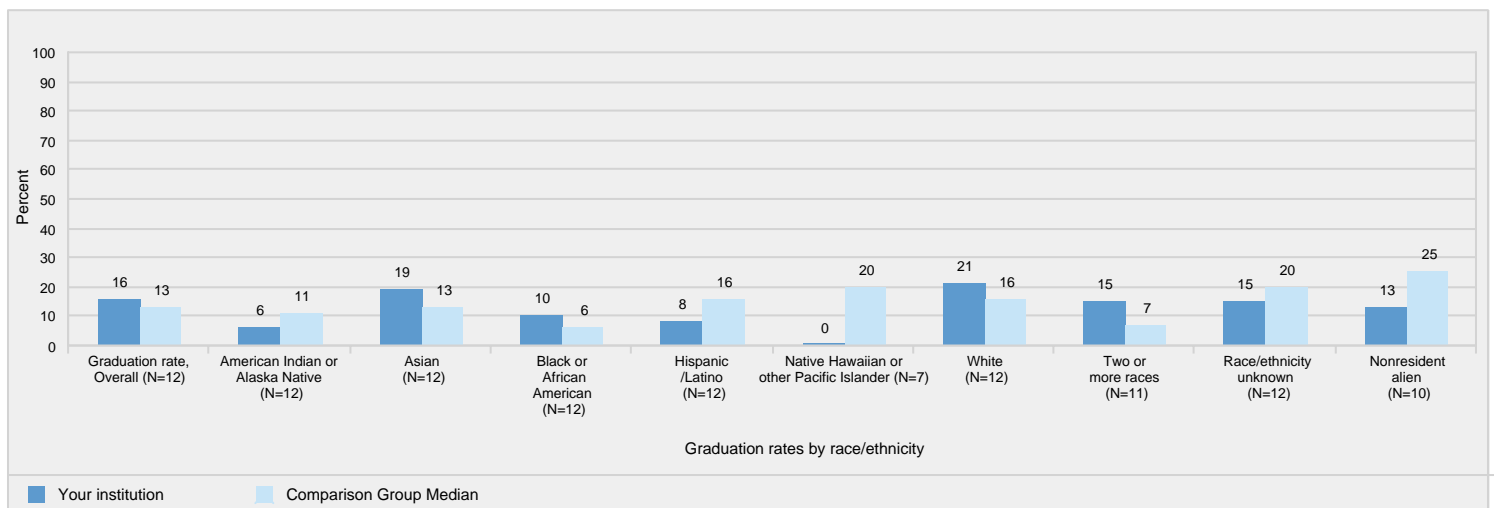
Figure 11. Graduation and transfer-out rates of full-time, first-time degree/certificate-seeking undergraduates within 150% of normal time to program completion (2012 cohort)



NOTE: Graduation rate cohort includes all full-time, first-time degree/certificate-seeking undergraduate students. Graduation and transfer-out rates are the Student Right-to-Know rates. Only institutions with mission to prepare students to transfer are required to report transfer out. For more details, see the Methodological Notes. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Winter 2015-16, Graduation Rates component.

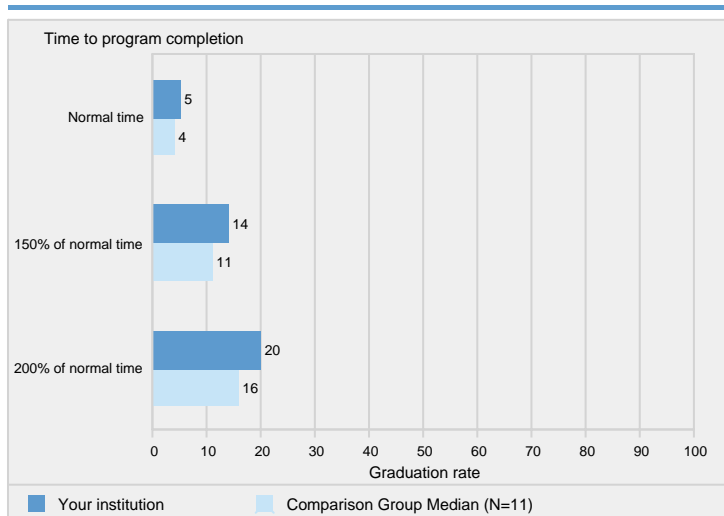
Figure 12. Graduation rates of full-time, first-time degree/certificate-seeking undergraduates within 150% of normal time to program completion, by race/ethnicity: 2012 cohort



NOTE: For more information about disaggregation of data by race and ethnicity, see the Methodological Notes. The graduation rates are the Student Right-to-Know (SRK) rates. Median values for the comparison group will not add to 100%. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Winter 2015-16, Graduation Rates component.

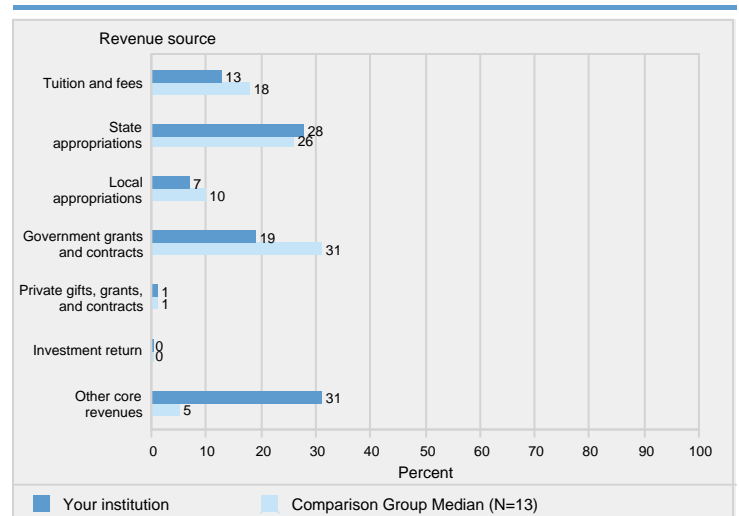
Figure 13. Graduation rates of full-time, first-time degree/certificate-seeking undergraduates within normal time, and 150% and 200% of normal time to completion: 2011 cohort



NOTE: The 150% graduation rate is the Student Right-to-Know (SRK) rates; the Normal time and 200% rates are calculated using the same methodology. For details, see the Methodological Notes. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Winter 2015-16, 200% Graduation Rates component.

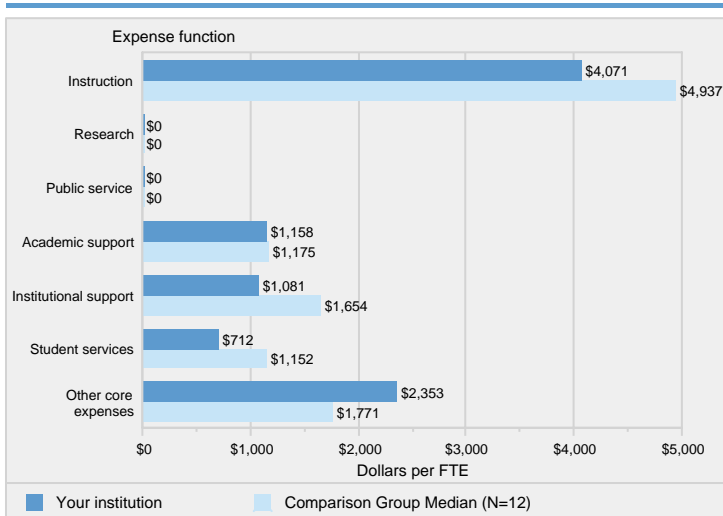
Figure 14. Percent distribution of core revenues, by source: Fiscal year 2015



NOTE: The comparison group median is based on those members of the comparison group that report finance data using the same accounting standards as the comparison institution. For a detailed definition of core revenues, see the Methodological Notes. N is the number of institutions in the comparison group.

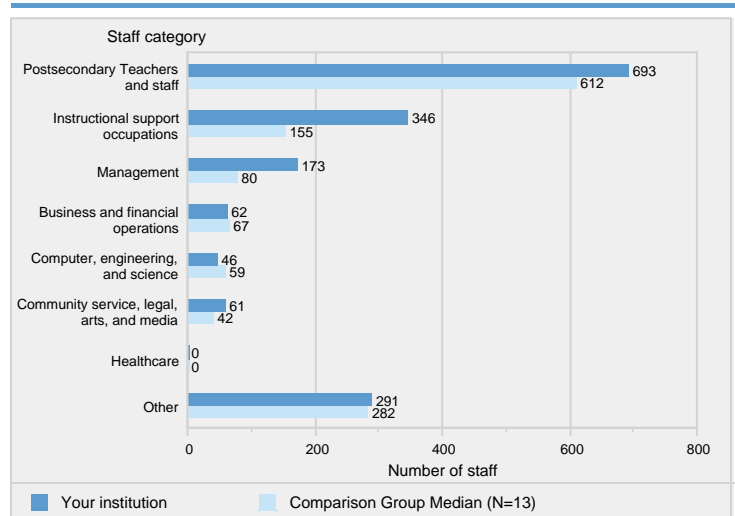
SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2015, Finance component.

Figure 15. Core expenses per FTE enrollment, by function: Fiscal year 2015



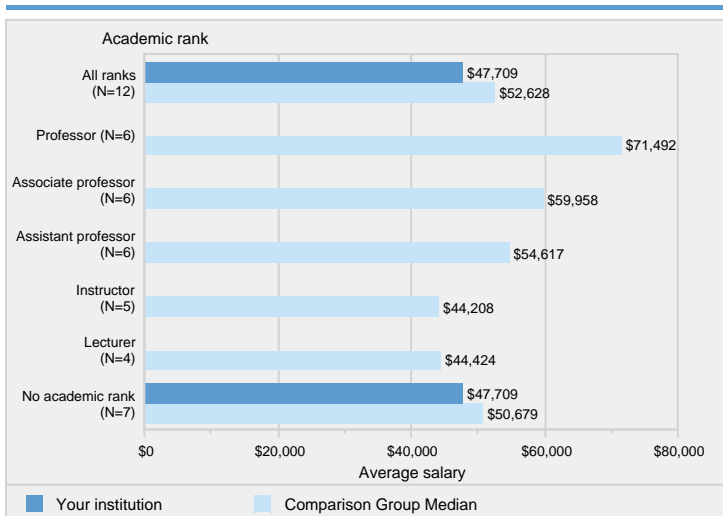
NOTE: Expenses per full-time equivalent (FTE) enrollment, particularly instruction, may be inflated because finance data includes all core expenses while FTE reflects credit activity only. For details on calculating FTE enrollment and a detailed definition of core expenses, see the Methodological Notes. N is the number of institutions in the comparison group.
 SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Fall 2015, 12-month Enrollment component and Spring 2015, Finance component.

Figure 16. Full-time equivalent staff, by occupational category: Fall 2015



NOTE: Graduate assistants are not included. For calculation details, see the Methodological Notes. N is the number of institutions in the comparison group.
 SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2015, Human Resources component.

Figure 17. Average salaries of full-time instructional non-medical staff equated to 9-month contracts, by academic rank: Academic year 2015-16



NOTE: Average salaries of full-time instructional non-medical staff equated to 9-month contracts was calculated by multiplying the average monthly salary by 9. The average monthly salary was calculated by dividing the total salary outlays by the total number of months covered by staff on 9, 10, 11 and 12-month contracts.
 SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2015, Human Resources component.

METHODOLOGICAL NOTES

Overview

This report is based on data supplied by institutions to IPEDS during the 2015-16 data collection year. Response rates exceeded 99% for most surveys. Detailed response tables are included in IPEDS First Look reports at <http://nces.ed.gov/pubsearch/getpubcats.asp?sid=010>.

Use of Median Values for Comparison Group

The value for the comparison institution is compared to the median value for the comparison group for each statistic included in the figure. If more than one statistic is presented in a figure, the median values are determined separately for each indicator or statistic. Medians are not reported for comparison groups with fewer than three values. Where percentage distributions are presented, median values may not add to 100%. To access all the data used to create the figures included in this report, go to 'Use the Data' portal on the IPEDS website (<http://nces.ed.gov/ipeds>).

Missing Statistics

If a statistic is not reported for your institution, the omission indicates that the statistic is not relevant to your institution and the data were not collected. Not all notes may be applicable to your report.

Use of Imputed Data

All IPEDS data are subject to imputation for total (institutional) and partial (item) nonresponse. If necessary, imputed values were used to prepare your report.

Data Confidentiality

IPEDS data are not collected under a pledge of confidentiality.

Disaggregation of Data by Race/Ethnicity

When applicable, some statistics are disaggregated by race/ethnicity. Data disaggregated by race/ethnicity have been reported using the 1997 Office of Management and Budget categories. Detailed information about the race/ethnicity categories can be found at <http://nces.ed.gov/ipeds/reic/resource.asp>.

Cohort Determination for Reporting Student Financial Aid and Graduation Rates

Student cohorts for reporting Student Financial Aid and Graduation Rates data are based on the reporting type of the institution. For institutions that report based on an academic year (those operating on standard academic terms), student counts and cohorts are based on fall term data. Student counts and cohorts for program reporters (those that do not operate on standard academic terms) are based on unduplicated counts of students enrolled during a full 12-month period.

DESCRIPTION OF STATISTICS USED IN THE FIGURES

Admissions (only for non-open-admissions schools)

Admissions and Test Score Data

Admissions and test score data are presented only for institutions that do not have an open admission policy, and apply to first-time, degree/certificate-seeking undergraduate students only. Applicants include only those students who fulfilled all requirements for consideration for admission and who were notified of one of the following actions: admission, non-admission, placement on a wait list, or application withdrawn (by applicant or institution). Admitted applicants (admissions) include wait-listed students who were subsequently offered admission. Early decision, early action, and students who began studies during the summer prior to the fall reporting period are included. For customized Data Feedback Reports, test scores are presented only if they are required for admission.

Student Enrollment

FTE Enrollment

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). Undergraduate and graduate FTE are estimated using 12-month instructional activity (credit and/or contact hours). See "Calculation of FTE Students (using instructional activity)" in the IPEDS Glossary at <http://nces.ed.gov/ipeds/glossary/>.

Total Entering Undergraduate Students

Total entering students are students at the undergraduate level, both full- and part-time, new to the institution in the fall term (or the prior summer term who returned in the fall). This includes all first-time undergraduate students, students transferring into the institution at the undergraduate level, and non-degree/certificate-seeking undergraduates entering in the fall. Only degree-granting, academic year reporting institutions provide total entering student data.

Charges and Net Price

Average Institutional Net Price

Average net price is calculated for full-time, first-time degree/certificate-seeking undergraduates who were awarded grant or scholarship aid from the federal government, state/local government, or the institution anytime during the full aid year. For public institutions, this includes only students who paid the in-state or in-district tuition rate. Other sources of grant aid are excluded. Average net price is generated by subtracting the average amount of federal, state/local government, and institutional grant and scholarship aid from the total cost of attendance. Total cost of attendance is the sum of published tuition and required fees, books and supplies, and the average room and board and other expenses.

For the purpose of the IPEDS reporting, aid awarded refers to financial aid that was awarded to, and accepted by, a student. This amount may differ from the aid amount that is disbursed to a student.

Retention and Graduation Rates

Graduation Rates and Transfer-out Rate

Graduation rates are those developed to satisfy the requirements of the Student Right-to-Know Act and Higher Education Act, as amended, and are defined as the total number of individuals from a given cohort of full-time, first-time degree/certificate-seeking undergraduates who completed a degree or certificate within a given percent of normal time to complete all requirements of the degree or certificate program before the ending status date of August 31, 2014; divided by the total number of students in the cohort of full-time, first-time degree/certificate-seeking undergraduates minus any allowable exclusions. Institutions are permitted to exclude from the cohort students who died or were totally and permanently disabled; those who left school to serve in the armed forces or were called up to active duty; those who left to serve with a foreign aid service of the federal government, such as the Peace Corps; and those who left to serve on an official church mission.

Transfer-out rate is the total number of students from the cohort who are known to have transferred out of the reporting institution (without earning a degree/award) and subsequently re-enrolled at another institution within the same time period; divided by the same adjusted cohort (initial cohort minus allowable exclusions) as described above. Only institutions with a mission that includes providing substantial preparation for students to enroll in another eligible institution are required to report transfers out.

Retention Rates

Retention rates are measures at which students persist in their educational program at an institution, expressed as a percentage. For four-year institutions, this is the percentage of first-time bachelors (or equivalent) degree-seeking undergraduates from the previous fall who are again enrolled in the current fall. For all other institutions this is the percentage of first-time degree/certificate-seeking students from the previous fall who either re-enrolled or successfully completed their program by the current fall. The full-time retention rate is calculated using the percentage of full-time, first-time degree/certificate-seeking undergraduates, while the part-time rate is calculated using the percentage of part-time, first-time degree/certificate-seeking undergraduates.

Finance

Core Revenues

Core revenues for public institutions reporting under GASB standards include tuition and fees; state and local appropriations; government grants and contracts; private gifts, grants, and contracts; sales and services of educational activities; investment income; other operating and

non-operating sources; and other revenues and additions (federal and capital appropriations and grants and additions to permanent endowments). Core revenues for private, not-for-profit institutions (and a small number of public institutions) reporting under FASB standards include tuition and fees; government appropriations (federal, state, and local); government grants and contracts; private gifts, grants, and contracts (including contributions from affiliated entities); investment return; sales and services of educational activities; and other sources. Core revenues for private, for-profit institutions reporting under FASB standards include tuition and fees; government appropriations, grants, and contracts (federal, state, and local); private grants and contracts; investment income; sales and services of educational activities; and other sources. At degree-granting institutions, core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. Nondegree-granting institutions do not report revenue from auxiliary enterprises in a separate category. These amounts may be included in the core revenues from other sources.

Core Expenses

Core expenses include expenses for instruction, research, public service, academic support, institutional support, student services, scholarships and fellowships (net of discounts and allowances), and other expenses. Expenses for operation and maintenance of plant, depreciation, and interest are allocated to each of the other functions. Core expenses at degree-granting institutions exclude expenses for auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. Nondegree-granting institutions do not report expenses for auxiliary enterprises in a separate category. These amounts may be included in the core expenses as other expenses.

Endowment Assets

Endowment assets, for public institutions under GASB standards, and private, not-for-profit institutions under FASB standards, include gross investments of endowment funds, term endowment funds, and funds functioning as endowment for the institution and any of its foundations and other affiliated organizations. Private, for-profit institutions under FASB do not hold or report endowment assets.

Equated Instructional Non-Medical Staff Salaries

Institutions reported total salary outlays by academic rank and gender, and the number of staff by academic rank, contract length (9-, 10-, 11-, and 12-month contracts), and gender. The total number of months covered by salary outlays was calculated by multiplying the number of staff reported for each contract length period by the number of months of the contract, and summing across all contract length periods. The weighted average monthly salary for each academic rank and gender was calculated by dividing the total salary outlays by the total number of months covered. The weighted average monthly salary was then multiplied by 9 to determine an equated 9-month salary for each rank.

Salaries, Wages, and Benefits

Salaries, wages, and benefits, for public institutions under GASB standards, and private, not-for-profit institutions under FASB standards, include amounts paid as compensation for services to all employees regardless of the duration of service, and amounts made to or on behalf of an individual over and above that received in the form of a salary or wage. Frequently, benefits are associated with an insurance payment. Private, for-profit institutions under FASB standards do not report salaries.

Staff

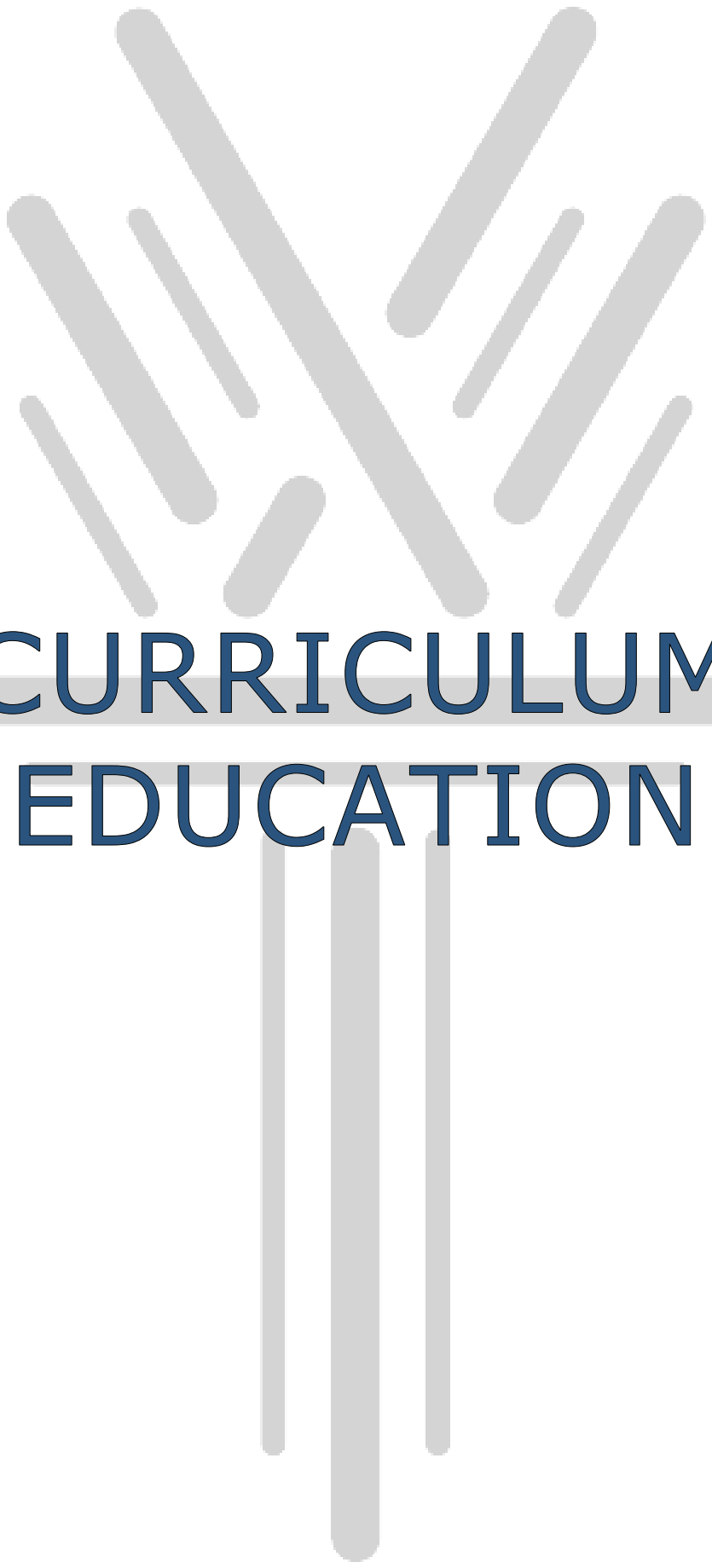
Student-to-Faculty Ratio

The guidance provided to institutions for calculating their student-to-faculty ratio is as follows: the number of FTE students (using Fall Enrollment data) divided by the total FTE instructional staff (using the total Primarily instruction + Instruction/research/public service staff reported on the EAP section of the Human Resources component and adding any not primarily instructional staff that are teaching a credit course). For this calculation, FTE for students is equal to the number of full-time students plus one-third the number of part-time students; FTE for instructional staff is similarly calculated. Students enrolled in "stand-alone" graduate or professional programs (such as medicine, law, veterinary, dentistry, social work, or public health) and instructional staff teaching in these programs are excluded from the FTE calculations.

Additional Methodological Information


Additional methodological information on the IPEDS components can be found in the publications available at <http://nces.ed.gov/pubsearch/getpubcats.asp?sid=010>.

Additional definitions of variables used in this report can be found in the IPEDS online glossary available at <http://nces.ed.gov/ipeds/glossary/>.

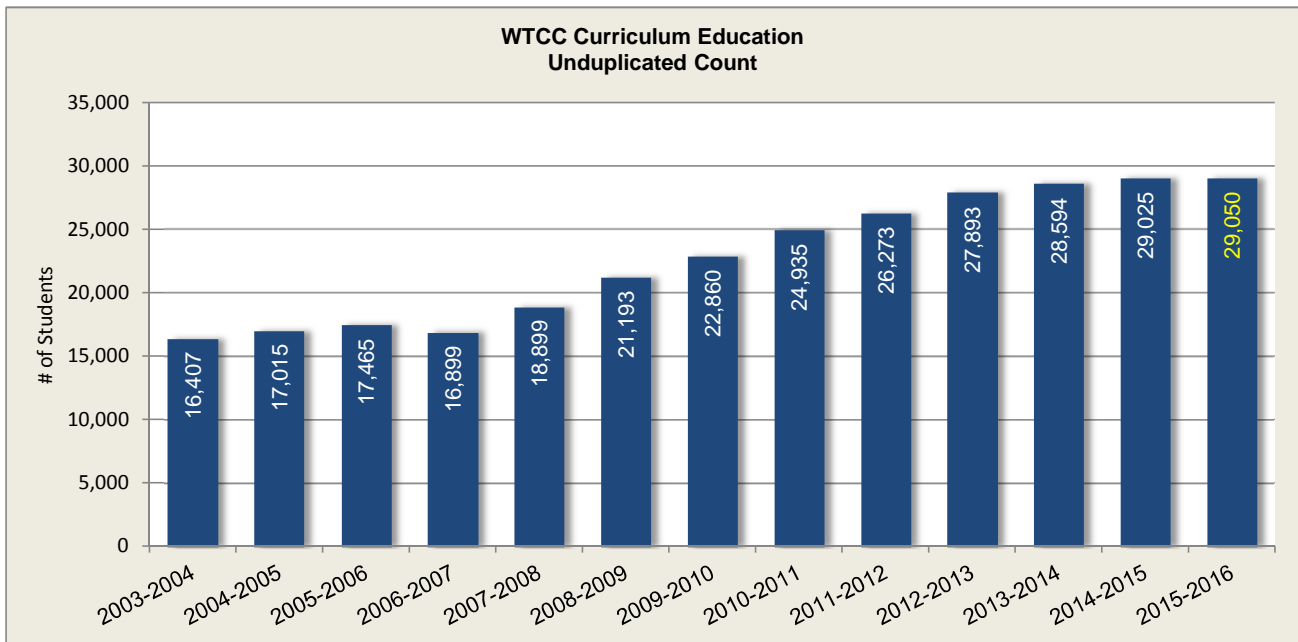


**CURRICULUM
EDUCATION**

Wake Technical Community College Curriculum Education – Annual Unduplicated Count

Academic Year	Unduplicated Count	% Increase/Decrease
2003-2004	16,407	~
2004-2005	17,015	3.7%
2005-2006	17,465	2.6%
2006-2007	16,899	-3.2%
2007-2008	18,899	11.8%
2008-2009	21,193	12.1%
2009-2010	22,860	7.9%
2010-2011	24,935	9.1%
2011-2012	26,273	5.4%
2012-2013	27,893	6.2%
2013-2014	28,594	2.5%
2014-2015	29,025	1.5%
2015-2016	29,050	0.1% 

Source: NCCCS Data Warehouse (CURSTA1 Annual Undup Count by College) 12/17/2016



Annual Curr Undup Count

Annual unduplicated count of curriculum students by college for a reporting year (Fall, Spring and Summer semester). The student is counted one time even if they enrolled for more than one semester.

Wake Technical Community College

Curriculum Education - Unduplicated Enrollment by Campus

Campus	Fall 2011	Spring 2012	Summer 2012	Fall 2012	Spring 2013	Summer 2013	Fall 2013	Spring 2014	Summer 2014	Fall 2014	Spring 2015	Summer 2015	Fall 2015	Spring 2016	Summer 2016
Southern Wake	8,790	8,306	2,352	9,005	8,556	2,671	9,016	8,985	2,853	9,171	8,781	2,691	9,001	8,301	2,489
Northern Wake	5,633	5,163	1,500	5,823	5,726	1,752	6,091	5,901	1,714	6,210	6,063	1,783	6,314	6,308	1,959
Perry Health Sciences	2,501	2,128	957	2,373	2,187	877	2,383	2,288	857	2,447	2,156	777	2,206	1,700	614
Public Safety Education	431	445	77	395	365	24	368	299	40	389	281	15	320	238	27
Western Wake	1,424	1,344	213	1,438	1,284	134	1,408	1,024	109	1,298	1,036	82	1,086	928	178
Off Campus Facilities	551	474	208	401	441	186	394	357	193	407	463	208	531	575	243
ONLINE	7,060	7,494	3,455	8,158	8,647	3,830	8,931	9,483	4,086	9,424	9,670	4,181	9,128	9,452	4,973

Source: Entrinisk Informer 4/15/2013

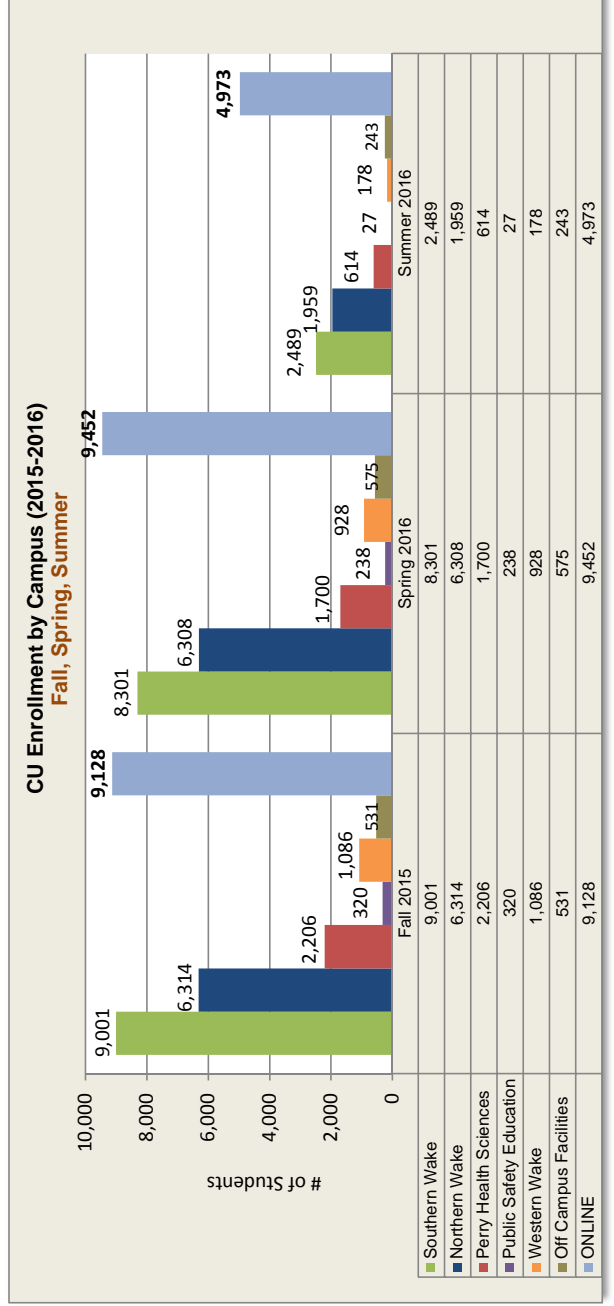
Entrinisk Informer 11/20/2013

Entrinisk Informer 12/4/2014

Entrinisk Informer 11/13/2015

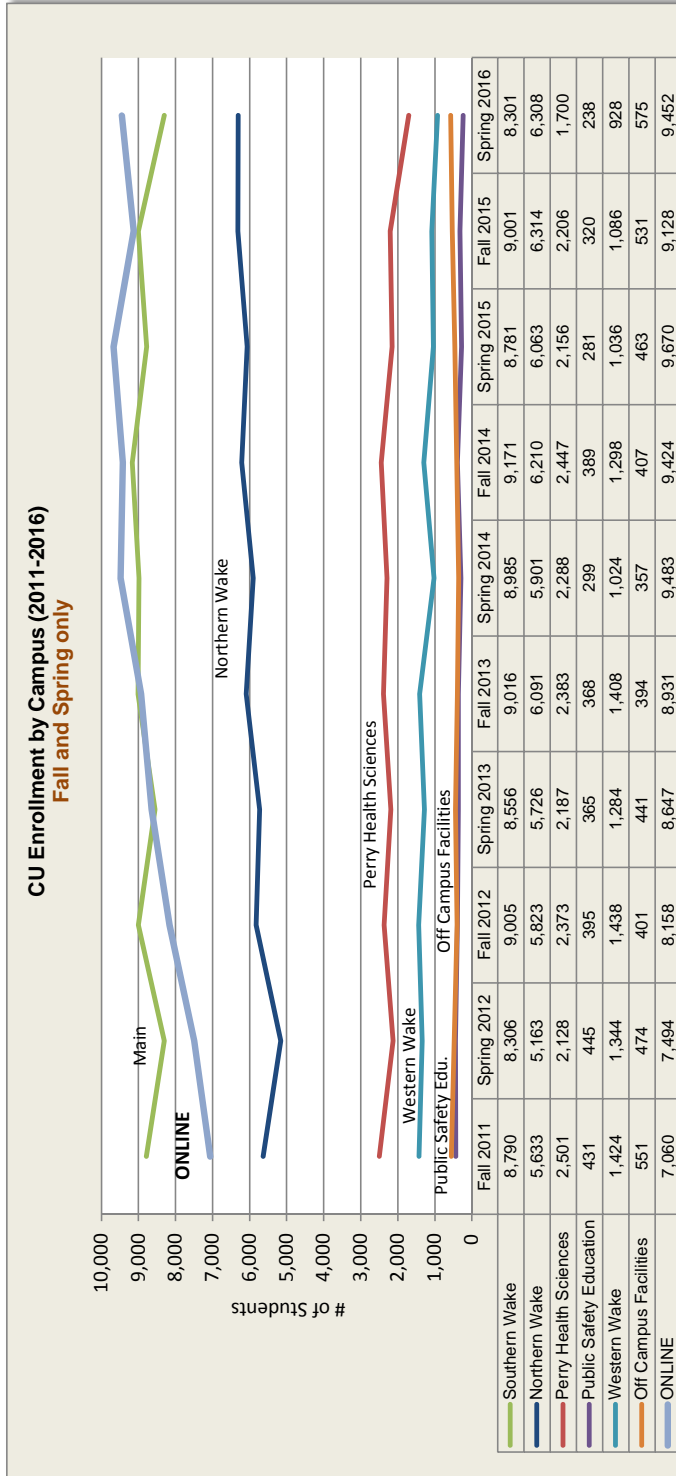
Entrinisk Informer 9/19/2016

*Report identifies number of Curriculum Education students enrolled by campus, with current status for term equal to A
 ** Students may attend one or more campuses within the same term



Wake Technical Community College

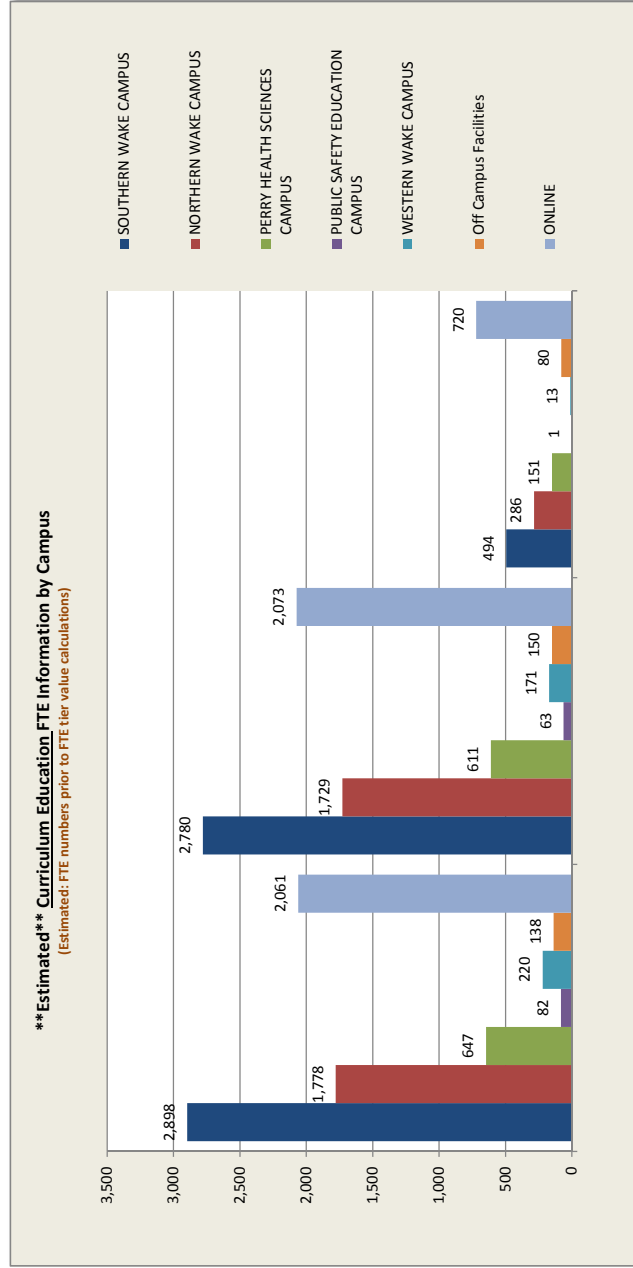
Curriculum Education - Unduplicated Enrollment by Campus



Wake Technical Community College **Estimated** Curriculum Education FTE by Campus (Seated & Hybrid Courses)

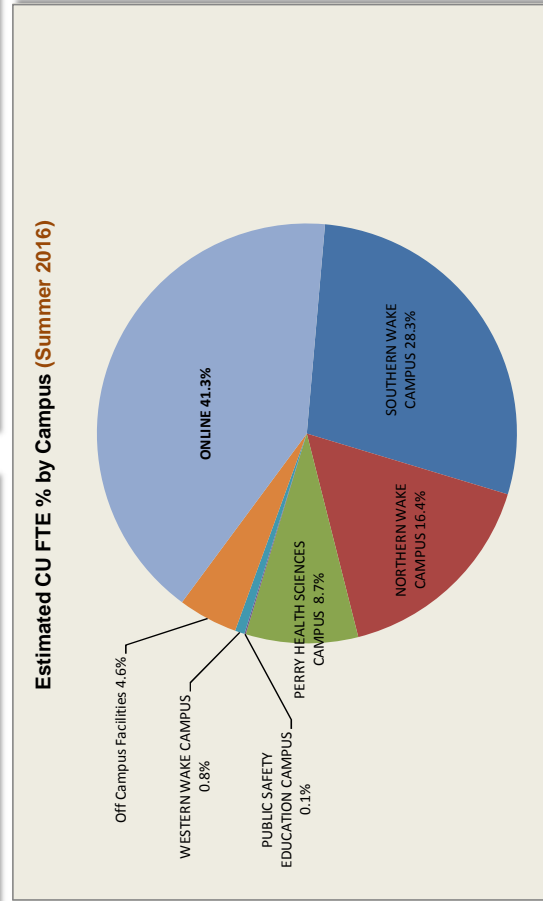
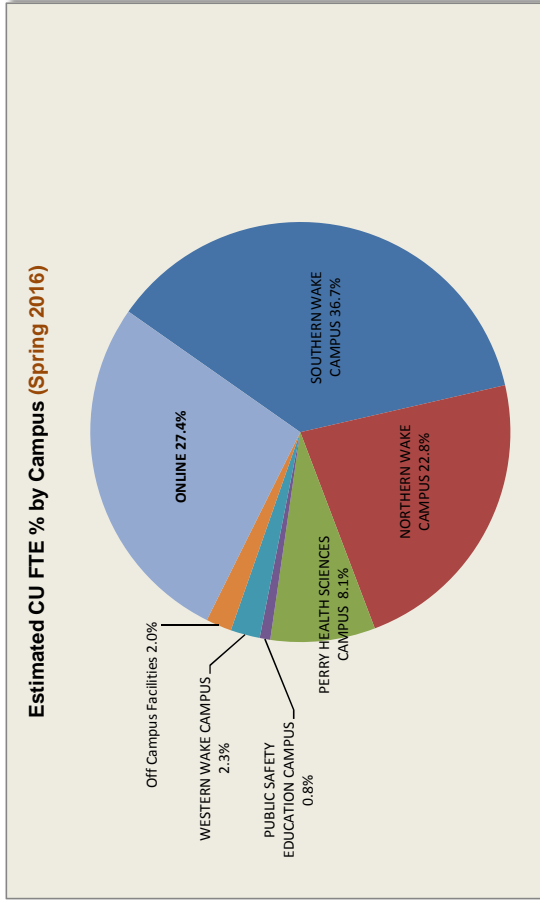
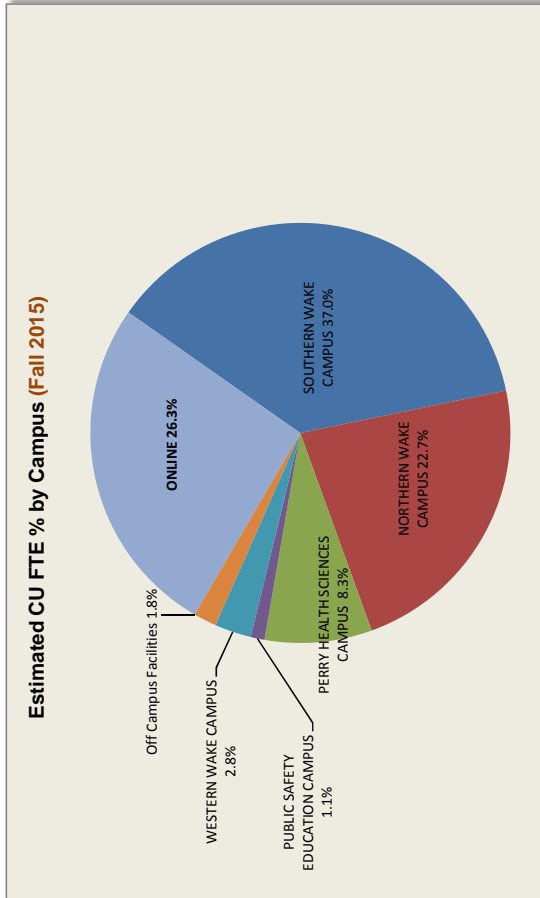
Class Location	Fall 2013		Spring 2014		Summer 2014		Fall 2014		Spring 2015		Summer 2015		Fall 2015		Spring 2016		Summer 2016		
	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	
Estimated: FTE numbers prior to FTE tier value calculations																			
SOUTHERN WAKE CAMPUS	2,916	38.4%	2,892	38.0%	529	29.7%	2,898	37.0%	2,780	36.7%	494	28.3%	2,918	37.6%	2,707	35.8%	448	24.4%	
NORTHERN WAKE CAMPUS	1,736	22.9%	1,682	22.1%	277	15.6%	1,778	22.7%	1,729	22.8%	286	16.4%	1,819	23.4%	1,837	24.3%	315	17.1%	
PERRY HEALTH SCIENCES CAMPUS	588	7.7%	649	8.5%	173	9.7%	647	8.3%	611	8.1%	151	8.7%	570	7.3%	519	6.9%	130	7.1%	
PUBLIC SAFETY EDUCATION CAMPUS	82	1.1%	67	0.9%	5	0.3%	82	1.1%	63	0.8%	1	0.1%	67	0.9%	57	0.8%	2	0.1%	
WESTERN WAKE CAMPUS	250	3.3%	168	2.2%	15	0.8%	220	2.8%	171	2.3%	13	0.8%	177	2.3%	152	2.0%	21	1.1%	
Off Campus Facilities	105	1.4%	120	1.6%	87	4.9%	138	1.8%	150	2.0%	80	4.6%	107	1.4%	126	1.7%	51	2.8%	
ONLINE	1,909	25.2%	2,024	26.6%	694	39.0%	2,061	26.3%	2,073	27.4%	720	41.3%	2,109	27.2%	2,161	28.6%	873	47.4%	
Total	7,586	100%	7,602	100%	1,780	100%	7,825	100%	7,576	100%	1,746	100%	7,766	100%	7,559	100%	1,841	100%	

Source: Colleague; Entrinisk Informer 11/13/2015



Wake Technical Community College ****Estimated** Curriculum Education FTE by Campus (Seated & Hybrid Courses)**

Estimated: FTE numbers prior to FTE tier value calculations

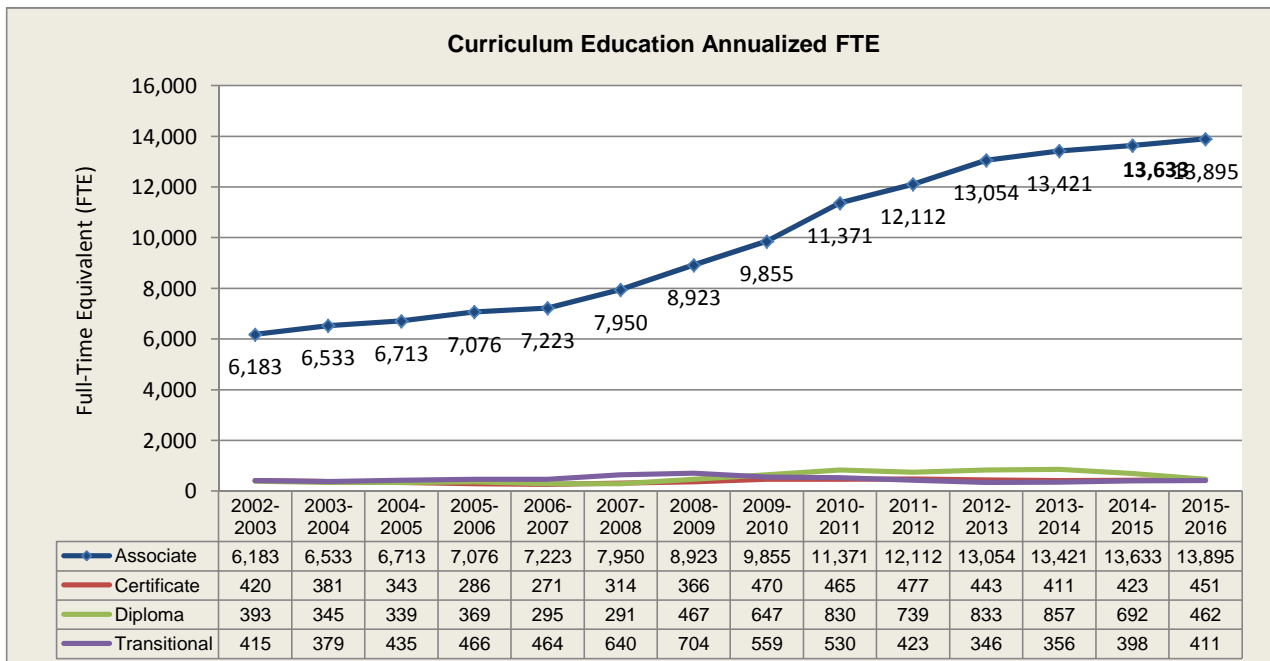


Wake Technical Community College

Curriculum Education Annualized Full-Time Equivalent (FTE)

Year	Curriculum Programs (Fall & Spring)				
	Associate	Certificate	Diploma	Transitional	Total
2002-2003	6,183	420	393	415	7,411
2003-2004	6,533	381	345	379	7,637
2004-2005	6,713	343	339	435	7,831
2005-2006	7,076	286	369	466	8,198
2006-2007	7,223	271	295	464	8,253
2007-2008	7,950	314	291	640	9,194
2008-2009	8,923	366	467	704	10,461
2009-2010	9,855	470	647	559	11,530
2010-2011	11,371	465	830	530	13,197
2011-2012	12,112	477	739	423	13,751
2012-2013	13,054	443	833	346	14,678
2013-2014	13,421	411	857	356	15,044
2014-2015	13,633	423	692	398	15,188
2015-2016	13,895	451	462	411	15,299

Source: NCCCS Data Warehouse (CURCEFTEA26) 3/6/2017



Wake Technical Community College
Curriculum FTE by Program
Fall 2015 - Spring 2016
CURFTEA5069 - Last Refresh on: 3/8/2017

Curriculum Code	Certificate Curriculum Code Desc	Total Membership Hours	Budget FTE
C20140	ENVIRONMENTAL SCIENCE TECHNOLOGY	400	0.8
C20180	BIOPHARMACEUTICAL TECHNOLOGY	1,504	2.9
C25100	ACCOUNTING	7,936	15.5
C25110	HOSPITALITY MANAGEMENT	1,408	2.7
C25120	BUSINESS ADMINISTRATION	28,908	56.5
C2512C	HUMAN RESOURCES MANAGEMENT	2,260	4.4
C25130	COMPUTER PROGRAMMING	12,220	23.9
C25150	DATABASE MANAGEMENT	3,168	6.2
C25170	GLOBAL LOGISTICS TECHNOLOGY	1,324	2.6
C25260	COMPUTER INFORMATION TECHNOLOGY	10,260	20.0
C25270	INFORMATION SYSTEMS SECURITY	1,472	2.9
C25290	WEB TECHNOLOGIES	6,916	13.5
C25310	MEDICAL OFFICE ADMINISTRATION	7,060	13.8
C25340	NETWORKING TECHNOLOGY	7,552	14.8
C25350	BUSINESS ANALYTICS	12,864	25.1
C25360	OFFICE SYSTEMS TECHNOLOGY	416	0.8
C25370	OFFICE ADMINISTRATION	960	1.9
C2537A	LEGAL	1,264	2.5
C25450	SIMULATION AND GAME DEVELOPMENT	5,732	11.2
C25610	GLOBAL LOGISTICS AND DISTRIBUTION MANAGEMENT TECHN	208	0.4
C30100	ADVERTISING AND GRAPHIC DESIGN	9,292	18.1
C35100	AIR CONDIT., HEAT., & REFRIG. TECHNOLOGY	4,936	9.6
C35130	ELECTRICAL SYSTEMS TECHNOLOGY	3,440	6.7
C35190	CONSTRUCTION MANAGEMENT TECHNOLOGY	3,200	6.3
C35220	ELECTRICAL/ELECTRONICS TECHNOLOGY	176	0.3
C40100	ARCHITECTURAL TECHNOLOGY	1,952	3.8
C40140	CIVIL ENGINEERING TECHNOLOGY	64	0.1
C40200	ELECTRONICS ENGINEERING TECHNOLOGY	1,128	2.2
C40240	INDUSTRIAL ENGINEERING TECHNOLOGY	192	0.4
C40260	LANDSCAPE ARCHITECTURE TECHNOLOGY	304	0.6
C40320	MECHANICAL ENGINEERING TECHNOLOGY	1,744	3.4
C45200	CT & MRI TECHNOLOGY	3,454	6.7
C4538E	SUBSTANCE ABUSE	4,260	8.3
C45480	NURSING ASSISTANT	1,080	2.1
C45600	PHLEBOTOMY	5,508	10.8
C45840	NURSE AIDE (CERTIFICATE)	11,744	22.9
C50300	MACHINING TECHNOLOGY	60	0.1
C50340	MECHANICAL DRAFTING TECHNOLOGY	2,016	3.9
C50420	WELDING TECHNOLOGY	4,396	8.6
C55130	BAKING AND PASTRY ARTS	2,368	4.6
C55140	COSMETOLOGY	20,742	40.5
C55150	CULINARY ARTS	896	1.7
C55180	CRIMINAL JUSTICE TECHNOLOGY	8,112	15.8
C5518A	LATENT EVIDENCE	496	1.0
C55220	EARLY CHILDHOOD EDUCATION	11,556	22.6
C55230	ESTHETICS TECHNOLOGY	7,676	15.0
C55240	FIRE PROTECTION TECHNOLOGY	832	1.6
C55290	INFANT/TODDLER CARE (CERTIFICATE)	5,040	9.8
C55430	LATERAL ENTRY	368	0.7
C60450	CONSTRUCTION EQUIPMENT SYSTEMS TECHNOLOGY	136	0.3
Total:		231,000	451.2

Curriculum Code	College Transfer Pathway Curriculum Code Desc	Total Membership Hours	Budget FTE
P1012A	CORE 44 - HUMANITIES AND SOCIAL SCIENCE	640	1.3
P1012C	CCP/CTP ASSOCIATE IN ARTS	17,360	33.9
P1042C	CCP/CTP ASSOCIATE IN SCIENCE	22,608	44.2
Total:		40,608	79.3

Curriculum Code	Diploma Curriculum Code Desc	Total Membership Hours	Budget FTE
D10100	ASSOCIATE IN ARTS	13,752	26.9
D10400	DIPLOMA IN SCIENCE	13,144	25.7
D25100	ACCOUNTING	9,828	19.2
D25110	HOSPITALITY MANAGEMENT	1,084	2.1
D25270	INFORMATION SYSTEMS SECURITY	128	0.3
D25290	WEB TECHNOLOGIES	1,808	3.5
D25310	MEDICAL OFFICE ADMINISTRATION	16,860	32.9
D25340	NETWORKING TECHNOLOGY	780	1.5
D25370	OFFICE ADMINISTRATION	2,128	4.2
D25450	SIMULATION AND GAME DEVELOPMENT	7,816	15.3
D35100	AIR CONDIT., HEAT., & REFRIG. TECHNOLOGY	10,256	20.0
D35130	ELECTRICAL SYSTEMS TECHNOLOGY	1,680	3.3
D35220	ELECTRICAL/ELECTRONICS TECHNOLOGY	288	0.6
D35240	HEAVY EQUIPMENT OPERATOR	5,128	10.0
D35300	PLUMBING	12,488	24.4
D45200	CT & MRI TECHNOLOGY	192	0.4
D45240	DENTAL ASSISTING	19,828	38.7
D45400	MEDICAL ASSISTING	17,319	33.8
D45580	PHARMACY TECHNOLOGY	7,871	15.4
D45740	SURGICAL TECHNOLOGY	12,717	24.8
D45750	THERAPEUTIC MASSAGE	12,972	25.3
D45800	MAGNETIC RESONANCE IMAGING	4,846	9.5
D50340	MECHANICAL DRAFTING TECHNOLOGY	1,648	3.2
D50420	WELDING TECHNOLOGY	14,796	28.9
D55130	BAKING AND PASTRY ARTS	4,608	9.0
D55140	COSMETOLOGY	24,706	48.3
D55150	CULINARY ARTS	5,040	9.8
D55220	EARLY CHILDHOOD EDUCATION	9,772	19.1
D60160	AUTOMOTIVE SYSTEMS TECHNOLOGY	332	0.6
D6024B	CONSTRUCTION EQUIPMENT SYSTEMS	992	1.9
D60410	AGRICULTURAL SYSTEMS TECHNOLOGY	1,200	2.3
D60450	CONSTRUCTION EQUIPMENT SYSTEMS TECHNOLOGY	736	1.4
Total:		236,743	462.4

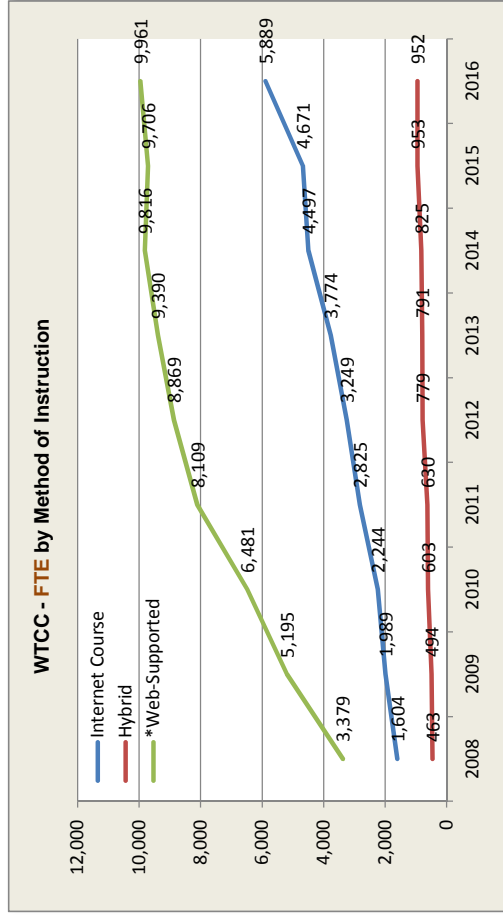
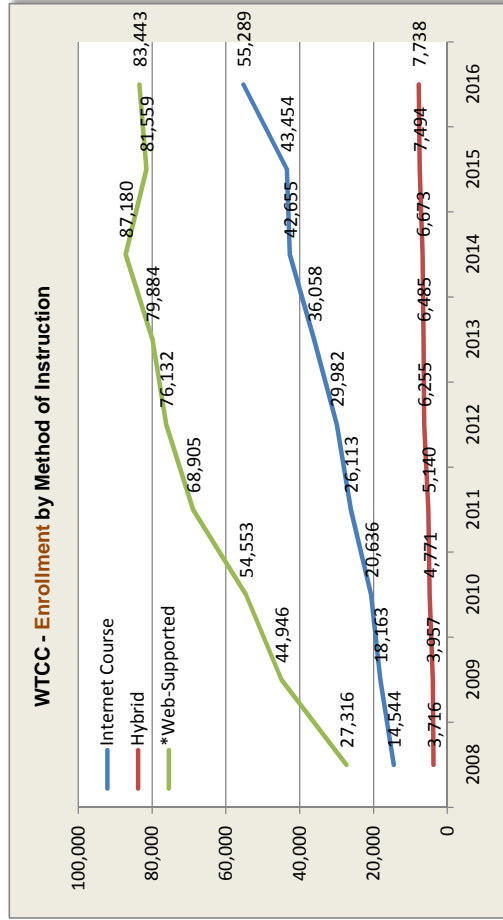
Curriculum Code	Transitional Curriculum Code Desc	Total Membership Hours	Budget FTE
T90950	BASIC SKILLS PLUS	944	1.8
T90990	SPECIAL CREDIT STUDENTS	209,387	409.0
Total:		210,331	410.8

North Carolina Community College System
Duplicated Count of Students and FTE by Method of Instruction
College Year: 2015-2016 (Fall, Spring, and Summer)
CURFTEA100 Last Refreshed on: 12/17/2016

NOTE: Summer data is non-budget FTE. Fall and Spring semesters create budget FTE.

Wake TCC Duplicated Count of Students and FTE by Method of Instruction	Internet Course		Telecourse		Teletweb		Two-Way Video		Hybrid		*Web-Supported		Digital Media		Other Non Distance Learning (TR, CP, IS)		All Distance Learning Methods		Percentage of DL Method to All Methods (Traditional, CP, IS and Distance Learning)	
	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE		
2008	14,544	1,604	34	5			94	9	3,716	463	27,316	3,379			47,150	4,876	45,704	5,460	49.22%	52.83%
2009	18,163	1,989					3,957		44,946	494	44,946	5,195			33,499	3,333	67,066	7,678	66.69%	69.73%
2010	20,636	2,244					4,771		54,553	603	54,553	6,481			30,405	2,871	79,960	9,327	72.45%	76.46%
2011	26,113	2,825					35	3	68,905	630	68,905	8,109			25,193	2,278	100,193	11,567	79.91%	83.54%
2012	29,982	3,249					6,255		76,132	779	76,132	8,869			18,361	1,529	112,369	12,897	85.96%	89.40%
2013	36,058	3,774					6,485		79,884	791	79,884	9,390			17,976	1,407	122,427	13,954	87.20%	90.84%
2014	42,655	4,497					6,673		87,180	825	87,180	9,816			18,503	1,414	136,508	15,137	88.06%	91.46%
2015	43,454	4,671					7,494		81,559	953	81,559	9,706			17,409	1,289	132,507	15,330	88.39%	92.24%
2016	55,289	5,889					7,738		83,443	952	83,443	9,961			16,491	1,185	146,470	16,802	89.88%	93.41%

*Web Supported courses are considered distance education in this report



Wake Technical Community College

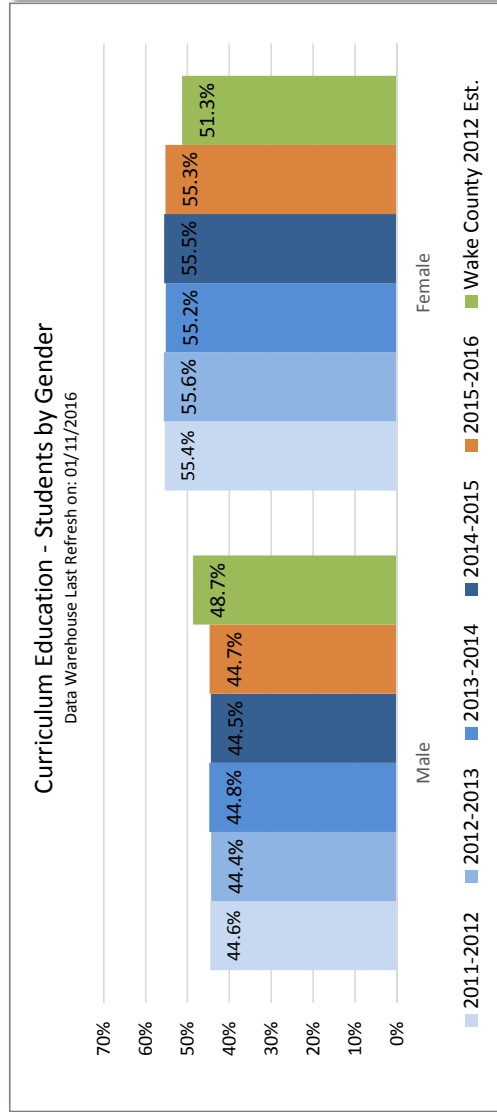
Curriculum Education Student Information

Unduplicated Enrollment by Gender

Students by Gender		Curriculum Education										Wake County 2012 Est.
		2011-2012		2012-2013		2013-2014		2014-2015		2015-2016		
		# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)	# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)	# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)	# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)	# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)	
Male		11,697	44.6%	12,378	44.4%	12,807	44.8%	12,903	44.5%	13,199	44.7%	48.7%
Female		14,551	55.4%	15,517	55.6%	15,788	55.2%	16,122	55.5%	16,330	55.3%	51.3%
Total		26,248	100.0%	27,895	100.0%	28,595	100.0%	29,025	100.0%	29,529	100.0%	100.0%

Source:

1. QuickFacts 2015-16
2. U.S. Census Bureau Wake County Quick Facts - <http://quickfacts.census.gov/qfd/states/37/37183.html> 8/27/13



Wake Technical Community College

Curriculum Education Student Information

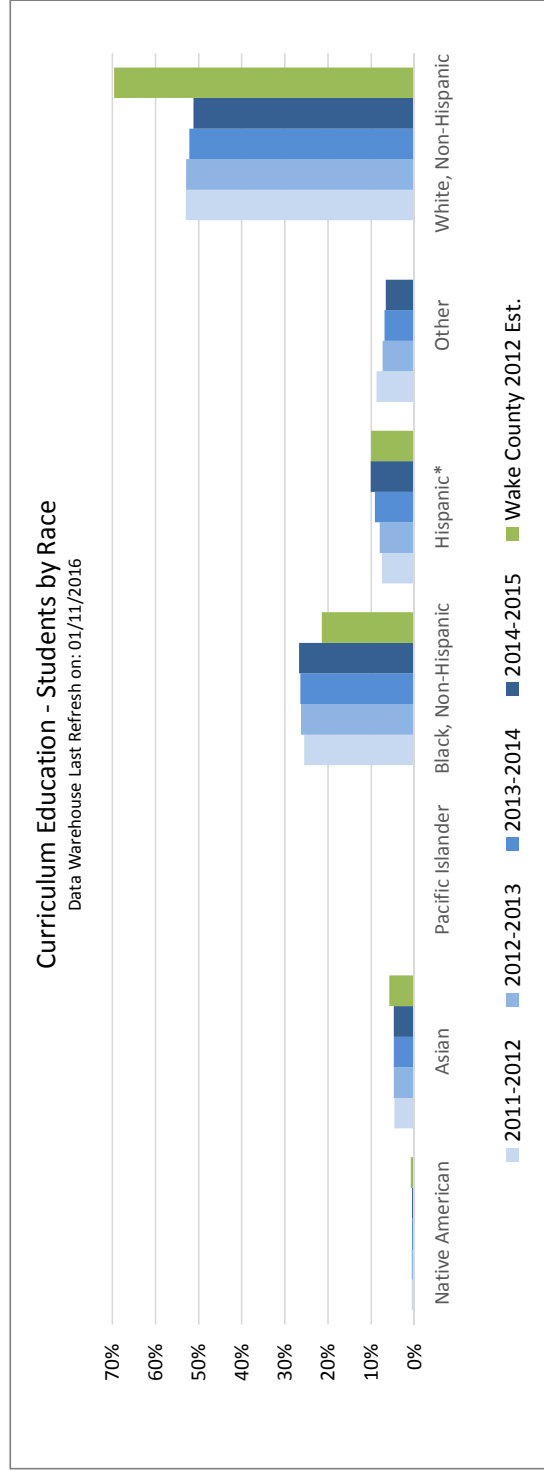
Unduplicated Enrollment by Race

Students by Race	Curriculum Education												Wake County 2012 Est.
	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016				
	# Students Enrolled	% Students Enrolled	# Students Enrolled	% Students Enrolled	# Students Enrolled	% Students Enrolled	# Students Enrolled	% Students Enrolled	# Students Enrolled	% Students Enrolled	# Students Enrolled	% Students Enrolled	
Native American	155	0.6%	163	0.6%	156	0.5%	153	0.5%	170	0.7%	170	0.8%	
Asian	1,199	4.6%	1,323	4.7%	1,359	4.8%	1,368	4.7%	1,742	5.9%	1,742	5.8%	
Pacific Islander	27	0.1%	39	0.1%	45	0.2%	42	0.1%	66	0.1%	66	0.1%	
Black, Non-Hispanic	6,712	25.5%	7,327	26.3%	7,551	26.4%	7,747	26.7%	8,032	27.2%	8,032	21.4%	
Hispanic*	1,972	7.5%	2,243	8.0%	2,604	9.1%	2,935	10.1%	3,042	10.3%	3,042	10.0%	
Other	2,296	8.7%	2,053	7.4%	1,970	6.9%	1,915	6.6%	384	1.3%	384		
White, Non-Hispanic	13,912	53.0%	14,760	52.9%	14,919	52.2%	14,870	51.2%	16,093	54.5%	16,093	69.6%	
Total	26,273	100.0%	27,908	100.0%	28,604	100.0%	29,030	100.0%	29,529	54.5%	29,529		

*Hispanics may be of any race, so also are included in applicable race categories.

Source:

1. NCCCS Data Warehouse, ANNTBL8 - II Last Refreshed on: 01/11/2016
2. U.S. Census Bureau Wake County Quick Facts <http://quickfacts.census.gov/qfd/states/37/37183.html> 8/27/13



North Carolina Community College System
Semester Curriculum Unduplicated Student
Enrollment by Race, Gender, and Program - Fall 2015
CURSTS130 - Last Refresh on: 4/9/2017

Numbers represent the following degrees only: Associate, Diploma, and Certificate. College Transfer Pathway and Transitional students are not included.

Program Area	Race	Headcount	Female	Headcount	Male	Headcount	Program
Arts and Sciences	American Indian/Alaska Na	29	0.6%	28	0.5%	57	0.5%
	Asian	317	6.1%	349	6.6%	666	6.4%
	Black	1,284	24.8%	981	18.6%	2,265	21.7%
	Hawaiian/Pacific Islander	8	0.2%	6	0.1%	14	0.1%
	Hispanic	691	13.4%	540	10.3%	1,231	11.8%
	Multiple	186	3.6%	183	3.5%	369	3.5%
	Unknown	179	3.5%	162	3.1%	341	3.3%
	White	2,478	47.9%	3,012	57.3%	5,490	52.6%
		5,172	49.6%	5,261	50.4%	10,433	100.0%
Biological and Chemical Technologies	American Indian/Alaska Na			1	1.7%	1	0.9%
	Asian	5	8.8%	2	3.4%	7	6.1%
	Black	26	45.6%	26	44.8%	52	45.2%
	Hispanic	4	7.0%	2	3.4%	6	5.2%
	Multiple	2	3.5%	2	3.4%	4	3.5%
	Unknown	2	3.5%	2	3.4%	4	3.5%
	White	18	31.6%	23	39.7%	41	35.7%
		57	49.6%	58	50.4%	115	100.0%
Business Technologies	American Indian/Alaska Na	11	0.5%	7	0.3%	18	0.4%
	Asian	92	4.2%	70	3.4%	162	3.8%
	Black	828	37.5%	495	23.9%	1,323	30.9%
	Hawaiian/Pacific Islander	1	0.0%	6	0.3%	7	0.2%
	Hispanic	178	8.1%	161	7.8%	339	7.9%
	Multiple	65	2.9%	57	2.8%	122	2.9%
	Unknown	68	3.1%	81	3.9%	149	3.5%
	White	967	43.8%	1,192	57.6%	2,159	50.5%
		2,210	51.6%	2,069	48.4%	4,279	100.0%
Commercial and Artistic Production Technologies	Asian	7	3.8%	4	4.4%	11	4.0%
	Black	33	17.8%	21	23.3%	54	19.6%
	Hispanic	10	5.4%	10	11.1%	20	7.3%
	Multiple	6	3.2%	3	3.3%	9	3.3%
	Unknown	5	2.7%	2	2.2%	7	2.5%
	White	124	67.0%	50	55.6%	174	63.3%
		185	67%	90	33%	275	100%
Construction Technologies	American Indian/Alaska Na			1	0.3%	1	0.2%
	Asian			10	2.6%	10	2.5%
	Black	9	33.3%	74	19.4%	83	20.3%
	Hispanic	7	25.9%	49	12.9%	56	13.7%
	Multiple			5	1.3%	5	1.2%
	Unknown	2	7.4%	14	3.7%	16	3.9%
	White	9	33.3%	228	59.8%	237	58.1%
		27	7%	381	93%	408	100%
Engineering Technologies	American Indian/Alaska Na	1	2.3%			1	0.3%
	Asian			11	3.5%	11	3.1%
	Black	8	18.6%	69	21.8%	77	21.4%
	Hispanic	10	23.3%	34	10.8%	44	12.3%
	Multiple			4	1.3%	4	1.1%
	Unknown	1	2.3%	14	4.4%	15	4.2%
	White	23	53.5%	184	58.2%	207	57.7%
		43	12%	316	88%	359	100%

North Carolina Community College System
Semester Curriculum Unduplicated Student
Enrollment by Race, Gender, and Program - Fall 2015
CURSTS130 - Last Refresh on: 4/9/2017

Numbers represent the following degrees only: Associate, Diploma, and Certificate. College Transfer Pathway and Transitional students are not included.

Health Sciences	American Indian/Alaska Na	9	0.4%	5	1.0%	14	0.5%
	Asian	76	3.5%	22	4.6%	98	3.7%
	Black	709	32.5%	146	30.4%	855	32.1%
	Hawaiian/Pacific Islander	1	0.0%	1	0.2%	2	0.1%
	Hispanic	257	11.8%	51	10.6%	308	11.6%
	Multiple	71	3.3%	13	2.7%	84	3.2%
	Unknown	46	2.1%	11	2.3%	57	2.1%
	White	1,012	46.4%	231	48.1%	1,243	46.7%
	2,181	82%	480	18%	2,661	100%	
Industrial Technologies	American Indian/Alaska Na			2	1.7%	2	1.6%
	Asian			2	1.7%	2	1.6%
	Black	2	15.4%	11	9.5%	13	10.1%
	Hispanic	1	7.7%	6	5.2%	7	5.4%
	Multiple	1	7.7%	3	2.6%	4	3.1%
	Unknown			5	4.3%	5	3.9%
	White	9	69.2%	87	75.0%	96	74.4%
	13	10%	116	90%	129	100%	
Public Service Technologies	American Indian/Alaska Na	7	0.6%	4	0.9%	11	0.7%
	Asian	27	2.1%	9	2.1%	36	2.1%
	Black	532	42.3%	108	25.5%	640	38.0%
	Hawaiian/Pacific Islander	2	0.2%	3	0.7%	5	0.3%
	Hispanic	149	11.8%	49	11.6%	198	11.8%
	Multiple	30	2.4%	11	2.6%	41	2.4%
	Unknown	30	2.4%	5	1.2%	35	2.1%
	White	482	38.3%	235	55.4%	717	42.6%
	1,259	75%	424	25%	1,683	100%	
Transport Systems Technologies	American Indian/Alaska Na			2	0.8%	2	0.8%
	Asian			11	4.4%	11	4.2%
	Black			42	16.9%	42	16.2%
	Hispanic	2	20.0%	28	11.2%	30	11.6%
	Multiple			4	1.6%	4	1.5%
	Unknown			4	1.6%	4	1.5%
	White	8	80.0%	158	63.5%	166	64.1%
	10	4%	249	96%	259	100%	
Wake Tech CC Total		11,157	54.2%	9,444	45.8%	20,601	100.0%

**North Carolina Community College System
Semester Curriculum Unduplicated Student**

Enrollment by Race, Gender, and Program - Spring 2016

CURSTS130 - Last Refresh on: 4/9/2017

Numbers represent the following degrees only: Associate, Diploma, and Certificate. College Transfer Pathway and Transitional students are not included.

Program Area	Race	Female Headcount	Percentage Female	Male Headcount	Percentage Male	Total Headcount	Percentage of Program
Arts and Sciences	American Indian/Alaska Na	27	0.5%	22	0.4%	49	0.5%
	Asian	301	6.1%	324	6.5%	625	6.3%
	Black	1,231	24.9%	946	19.1%	2,177	22.0%
	Hawaiian/Pacific Islander	7	0.1%	8	0.2%	15	0.2%
	Hispanic	646	13.1%	527	10.6%	1,173	11.8%
	Multiple	168	3.4%	174	3.5%	342	3.5%
	Unknown	167	3.4%	160	3.2%	327	3.3%
	White	2,390	48.4%	2,801	56.4%	5,191	52.4%
		4,937	49.9%	4,962	50.1%	9,899	100.0%
Biological and Chemical Technologies	American Indian/Alaska Na			1	2.1%	1	1.0%
	Asian	6	11.1%	2	4.3%	8	7.9%
	Black	24	44.4%	22	46.8%	46	45.5%
	Hispanic	3	5.6%	2	4.3%	5	5.0%
	Multiple	3	5.6%	2	4.3%	5	5.0%
	Unknown	4	7.4%			4	4.0%
	White	14	25.9%	18	38.3%	32	31.7%
		54	53%	47	47%	101	100%
Business Technologies	American Indian/Alaska Na	13	0.6%	8	0.4%	21	0.5%
	Asian	111	5.1%	76	3.8%	187	4.5%
	Black	805	37.3%	468	23.6%	1,273	30.7%
	Hawaiian/Pacific Islander	1	0.0%	7	0.4%	8	0.2%
	Hispanic	170	7.9%	152	7.7%	322	7.8%
	Multiple	63	2.9%	49	2.5%	112	2.7%
	Unknown	62	2.9%	64	3.2%	126	3.0%
	White	936	43.3%	1,159	58.4%	2,095	50.6%
		2,161	52%	1,983	48%	4,144	100%
Commercial and Artistic Production Technologies	Asian	6	3.1%	6	5.5%	12	3.9%
	Black	29	14.8%	33	30.3%	62	20.3%
	Hispanic	15	7.7%	13	11.9%	28	9.2%
	Multiple	6	3.1%	2	1.8%	8	2.6%
	Unknown	6	3.1%	2	1.8%	8	2.6%
	White	134	68.4%	53	48.6%	187	61.3%
		196	64%	109	36%	305	100%
Construction Technologies	American Indian/Alaska Na			1	0.3%	1	0.2%
	Asian			10	2.6%	10	2.4%
	Black	6	20.7%	78	20.4%	84	20.4%
	Hawaiian/Pacific Islander			1	0.3%	1	0.2%
	Hispanic	10	34.5%	49	12.8%	59	14.3%
	Multiple			2	0.5%	2	0.5%
	Unknown	2	6.9%	15	3.9%	17	4.1%
White	11	37.9%	227	59.3%	238	57.8%	
		29	7%	383	93%	412	100%

North Carolina Community College System
Semester Curriculum Unduplicated Student
Enrollment by Race, Gender, and Program - Spring 2016
CURSTS130 - Last Refresh on: 4/9/2017

Numbers represent the following degrees only: Associate, Diploma, and Certificate. College Transfer Pathway and Transitional students are not included.

Program Area	Race	Female Headcount	Percentage Female	Male Headcount	Percentage Male	Total Headcount	Percentage of Program
	American Indian/Alaska Na	27	0.5%	22	0.4%	49	0.5%
Engineering Technologies	Asian			9	2.9%	9	2.6%
	Black	9	22.0%	58	18.8%	67	19.1%
	Hispanic	8	19.5%	38	12.3%	46	13.1%
	Multiple			4	1.3%	4	1.1%
	Unknown	1	2.4%	18	5.8%	19	5.4%
	White	23	56.1%	182	58.9%	205	58.6%
		41	12%	309	88%	350	100%
Health Sciences	American Indian/Alaska Na	10	0.5%	3	0.7%	13	0.5%
	Asian	78	3.7%	17	3.7%	95	3.7%
	Black	654	31.1%	137	30.0%	791	30.9%
	Hawaiian/Pacific Islander	4	0.2%	1	0.2%	5	0.2%
	Hispanic	264	12.6%	48	10.5%	312	12.2%
	Multiple	75	3.6%	10	2.2%	85	3.3%
	Unknown	50	2.4%	10	2.2%	60	2.3%
	White	968	46.0%	230	50.4%	1,198	46.8%
		2,103	82%	456	18%	2,559	100%
Industrial Technologies	American Indian/Alaska Na			1	0.8%	1	0.7%
	Asian			2	1.5%	2	1.4%
	Black	2	14.3%	16	12.2%	18	12.4%
	Hispanic	1	7.1%	6	4.6%	7	4.8%
	Multiple	1	7.1%	4	3.1%	5	3.4%
	Unknown			5	3.8%	5	3.4%
	White	10	71.4%	97	74.0%	107	73.8%
		14	10%	131	90%	145	100%
Public Service Technologies	American Indian/Alaska Na	5	0.4%	3	0.7%	8	0.5%
	Asian	36	2.9%	12	2.9%	48	2.9%
	Black	517	42.1%	104	25.2%	621	37.9%
	Hawaiian/Pacific Islander	3	0.2%	1	0.2%	4	0.2%
	Hispanic	156	12.7%	47	11.4%	203	12.4%
	Multiple	34	2.8%	9	2.2%	43	2.6%
	Unknown	31	2.5%	5	1.2%	36	2.2%
	White	445	36.3%	232	56.2%	677	41.3%
		1,227	75%	413	25%	1,640	100%
Transport Systems Technologies	American Indian/Alaska Na			2	0.8%	2	0.8%
	Asian	1	12.5%	10	4.1%	11	4.4%
	Black			41	16.9%	41	16.3%
	Hispanic			25	10.3%	25	10.0%
	Multiple	1	12.5%	7	2.9%	8	3.2%
	Unknown			5	2.1%	5	2.0%
	White	6	75.0%	153	63.0%	159	63.3%
		8	3%	243	97%	251	100%
	Wake TCC Total	10,770	54.4%	9,036	45.6%	19,806	100.0%

Source: NCCCS CURSTS130

North Carolina Community College System
Semester Curriculum Unduplicated Student
Enrollment by Race, Gender, and Program - Summer 2016
CURSTS130 - Last Refresh on: 4/9/2017

Numbers represent the following degrees only: Associate, Diploma, and Certificate. College Transfer Pathway and Transitional students are not included.

Program Area	Race	Headcount	Female	Headcount	Male	Headcount	Program
Arts & Sciences	American Indian/Alaska Na	2	0.1%	7	0.4%	9	0.2%
	Asian	144	7.6%	149	8.4%	293	8.0%
	Black	462	24.2%	346	19.6%	808	22.0%
	Hawaiian/Pacific Islander	5	0.3%	3	0.2%	8	0.2%
	Hispanic	253	13.3%	161	9.1%	414	11.3%
	Multiple	72	3.8%	51	2.9%	123	3.3%
	Unknown	48	2.5%	47	2.7%	95	2.6%
	White	920	48.3%	1,004	56.8%	1,924	52.4%
		1,906	51.9%	1,768	48.1%	3,674	100.0%
Biological and Chemical Technologies	Asian	2	10.5%	1	4.2%	3	7.0%
	Black	8	42.1%	13	54.2%	21	48.8%
	Hispanic			1	4.2%	1	2.3%
	Multiple			1	4.2%	1	2.3%
	Unknown	1	5.3%			1	2.3%
	White	8	42.1%	8	33.3%	16	37.2%
		19	44%	24	56%	43	100%
Business Technologies	American Indian/Alaska Na	2	0.2%	5	0.6%	7	0.4%
	Asian	55	6.4%	36	4.2%	91	5.3%
	Black	295	34.6%	185	21.6%	480	28.1%
	Hawaiian/Pacific Islander	1	0.1%	5	0.6%	6	0.4%
	Hispanic	71	8.3%	61	7.1%	132	7.7%
	Multiple	17	2.0%	23	2.7%	40	2.3%
	Unknown	20	2.3%	31	3.6%	51	3.0%
	White	392	46.0%	511	59.6%	903	52.8%
		853	50%	857	50%	1,710	100%
Commercial and Artistic Production Technologies	Asian	1	1.0%	1	2.9%	2	1.5%
	Black	12	12.2%	10	29.4%	22	16.7%
	Hispanic	8	8.2%	4	11.8%	12	9.1%
	Multiple	2	2.0%			2	1.5%
	Unknown	3	3.1%			3	2.3%
	White	72	73.5%	19	55.9%	91	68.9%
		98	74%	34	26%	132	100%
Construction Technologies	American Indian/Alaska Na			1	0.6%	1	0.6%
	Asian			6	3.7%	6	3.4%
	Black	4	26.7%	35	21.3%	39	21.8%
	Hawaiian/Pacific Islander			1	0.6%	1	0.6%
	Hispanic	5	33.3%	17	10.4%	22	12.3%
	Multiple			2	1.2%	2	1.1%
	Unknown	1	6.7%	3	1.8%	4	2.2%
White	5	33.3%	99	60.4%	104	58.1%	
		15	8%	164	92%	179	100%
Engineering Technologies	Asian	1	4.2%	5	3.5%	6	3.6%
	Black	8	33.3%	18	12.8%	26	15.8%
	Hispanic	3	12.5%	18	12.8%	21	12.7%
	Multiple			4	2.8%	4	2.4%
	Unknown			8	5.7%	8	4.8%
	White	12	50.0%	88	62.4%	100	60.6%
		24	15%	141	85%	165	100%

North Carolina Community College System
Semester Curriculum Unduplicated Student
Enrollment by Race, Gender, and Program - Summer 2016
CURSTS130 - Last Refresh on: 4/9/2017

Numbers represent the following degrees only: Associate, Diploma, and Certificate. College Transfer Pathway and Transitional students are not included.

Program Area	Race	Headcount	Female	Headcount	Male	Headcount	Program
Health Sciences	American Indian/Alaska Na	1	0.1%	3	1.5%	4	0.3%
	Asian	35	3.7%	8	4.1%	43	3.8%
	Black	278	29.3%	42	21.4%	320	27.9%
	Hawaiian/Pacific Islander	1	0.1%			1	0.1%
	Hispanic	118	12.4%	23	11.7%	141	12.3%
	Multiple	27	2.8%	5	2.6%	32	2.8%
	Unknown	21	2.2%	7	3.6%	28	2.4%
	White	469	49.4%	108	55.1%	577	50.3%
		950	83%	196	17%	1,146	100%
Industrial Technologies	Asian			1	1.9%	1	1.6%
	Black	1	12.5%	6	11.1%	7	11.3%
	Hispanic			3	5.6%	3	4.8%
	Multiple			1	1.9%	1	1.6%
	White	7	87.5%	43	79.6%	50	80.6%
		8	13%	54	87%	62	100%
Public Service Technologies	American Indian/Alaska Na	1	0.2%	2	1.4%	3	0.5%
	Asian	19	4.1%	4	2.7%	23	3.8%
	Black	175	37.6%	37	25.3%	212	34.6%
	Hispanic	57	12.2%	10	6.8%	67	10.9%
	Multiple	15	3.2%	4	2.7%	19	3.1%
	Unknown	13	2.8%			13	2.1%
	White	186	39.9%	89	61.0%	275	44.9%
		466	76%	146	24%	612	100%
Transport Systems Technologies	Asian			3	3.4%	3	3.4%
	Black			13	14.9%	13	14.9%
	Hispanic			9	10.3%	9	10.3%
	Multiple			2	2.3%	2	2.3%
	Unknown			2	2.3%	2	2.3%
	White			58	66.7%	58	66.7%
				87	100%	87	100%
Wake Tech CC Total		4,339	55.6%	3,471	44.4%	7,810	100.0%

Source: NCCCS CURSTS130

North Carolina Community College System
Semester Unduplicated Curriculum Student Enrollment by Age, Ethnicity, and Gender
 Reporting Year: 2015-2016, "Fall" semester data only
 CURSTS101 Last Refresh on : 3/23/2017

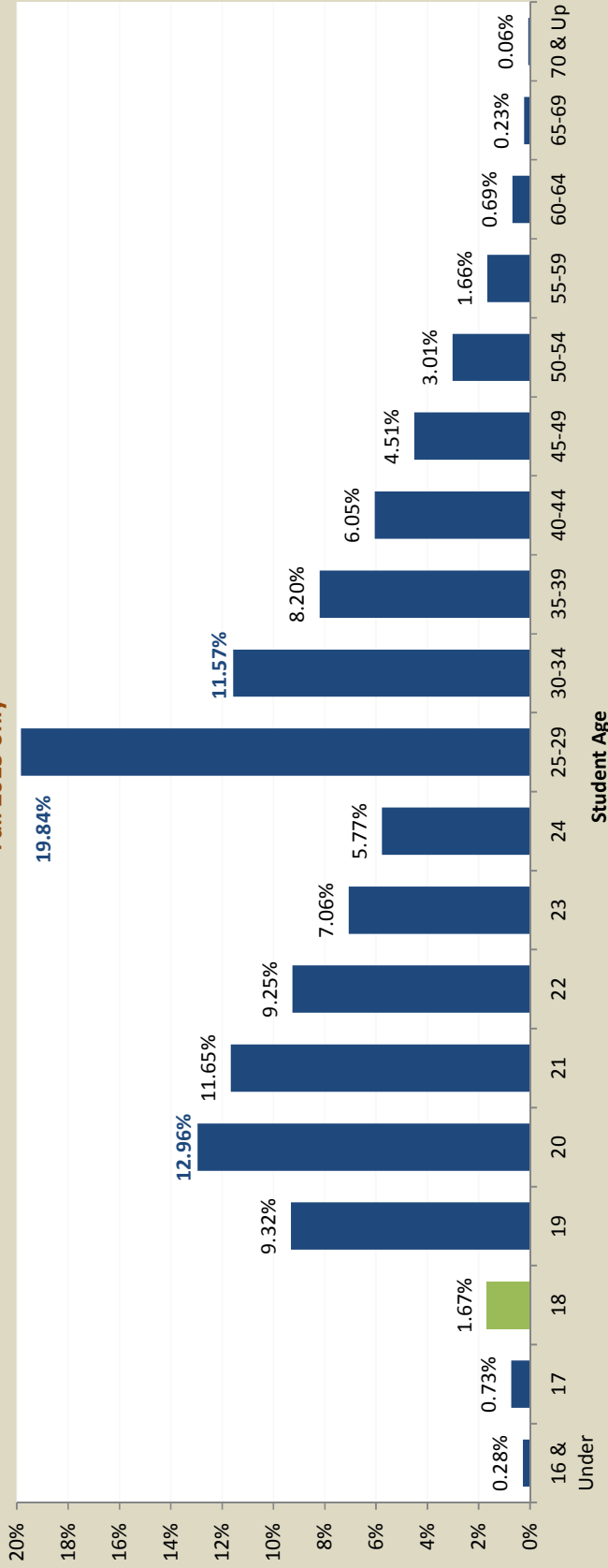
Fall 2015 only	American Indian/Alaska Native		Asian		Black		Hawaiian/Pacific Islander		Hispanic		Multiple		Unknown		White		Total		Total Enrollment
	Age	%	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	
16 & Under	0.28%			2	14	2			11	1	1	1	1	1	14	8	45	15	60
17	0.73%			2	32	14		1	10	9	1	1	2	3	36	37	89	68	157
18	1.67%	2	15	44	16		1		33	10	4	3	3	5	118	92	219	141	360
19	9.32%	8	40	231	171		2	1	152	131	49	30	35	25	499	572	1,016	991	2,007
20	12.96%	11	53	296	307		3		203	170	43	58	37	37	648	848	1,294	1,497	2,791
21	11.65%	9	70	293	236		1	1	172	171	50	52	26	32	560	757	1,181	1,329	2,510
22	9.25%	9	47	238	189		1	3	124	122	44	31	22	19	473	615	958	1,035	1,993
23	7.06%	3	38	212	133		2	2	121	99	30	31	23	19	349	412	776	745	1,521
24	5.77%		35	197	109			2	96	54	20	26	16	18	322	319	686	557	1,243
25-29	19.84%	11	89	737	401		2	6	241	161	88	46	85	73	1,116	1,093	2,398	1,877	4,275
30-34	11.57%	10	42	569	254		4	1	134	58	43	29	36	42	607	580	1,482	1,010	2,492
35-39	8.20%	4	43	456	203		2	2	86	50	26	11	46	36	437	335	1,100	666	1,766
40-44	6.05%	2	45	368	160		1	1	60	20	15	4	28	23	363	194	882	422	1,304
45-49	4.51%	2	22	278	124				49	15	12	6	24	8	272	140	659	312	971
50-54	3.01%		12	200	83				26	12	9	2	9	6	203	83	459	190	649
55-59	1.66%	2	4	108	38				19		2	1	7	3	107	61	249	108	357
60-64	0.69%	1		44	30				5	1			3	1	29	30	82	66	148
65-69	0.23%		3	17	8				1		1		1	1	6	9	29	21	50
70 & Up	0.06%		1	2	2										3	6	6	8	14
Total Enrollment		74	59	635	540	2,480	17	20	1,543	1,084	439	332	404	352	6,162	6,191	13,610	11,058	21,542

Unduplicated Enrollment 21,582

**Students may select multiple ethnic categories

North Carolina Community College System
Semester Unduplicated Curriculum Student Enrollment by Age, Ethnicity, and Gender
 Reporting Year: 2015-2016, "Fall" semester data only
 CURSTS101 Last Refresh on : 3/23/2017

WTCC Curriculum Students by Age
 Fall 2015 only



WTCC	Average Age	
	Curriculum	Cont. Ed.
Female	28	38
Male	26	38
	Overall	34
		33

Source: Quick Facts/Entrinsik Informer 2015-2016 data

Wake Technical Community College
Curriculum Enrollment by Primary Academic Program
Academic Year 2015-2016

Data Source: Colleague / Entrisik Informer

Last updated: 3/21/2017 ATL

PRIMARY ACADEMIC PROGRAM ENROLLMENT			Term		
Division	Pri Acad Program	Program Name	26. 2015FA	27. 2016SP	28. 2016SU
Applied Engineering & Technologies	A20140	Environmental Science Technology	24	12	4
	A20180	BioPharmaceutical Technology	99	91	37
	A30220	Interior Design	54	58	22
	A35100	Air Conditioning, Heating & Refrigeration	139	137	80
	A35130	Electrical Systems Technology	68	74	31
	A35190	Construction Management Technology	135	161	66
	A35220	Electrical/Electronics Technology	7	4	1
	A40100	Architectural Technology	55	61	28
	A40140	Civil Engineering Technology	40	40	11
	A40160	Computer Engineering Technology	19	12	7
	A40200		88	86	35
	A40220	Geospatial Technology	5	3	2
	A40240	Industrial Engineering Technology	15	9	4
	A40260	Landscape Architecture Technology	14	13	10
	A40320	Mechanical Engineering Technology	93	86	42
	A40380	Surveying Technology	4	5	1
	A40420	Geomatics Technology	17	20	5
	A50340	Mechanical Drafting Technology	25	26	12
	A50420	Welding Technology	79	92	39
	A60160	Automotive Systems Technology	160	139	55
	A60240	Heavy Equipment & Transport Technology	2		1
	A6024A	Heavy Equipment & Transport Technology/Agricultural Systems	1		
	A6024B	Heavy Equipment & Transport Technology/Construction Equipment Systems	2	3	1
	A60410	Agricultural Systems Technology	26	28	19
	A60450	Construction Equipment Systems Technology	35	36	12
	A60460	Diesel and Heavy Equipment Technology	33	26	5
	C20140A	Environmental Education - Certificate	2		1
	C20180A	BioPharmaceutical Technology: Applied Biotechnology	2	1	1
	C20180C	Biopharmaceutical Manufacturing and Quality - Certificate		1	
	C35100B	Air Conditioning, Heating & Refrigeration Tech	10	11	
	C35100C	Air Conditioning, Heating & Refrigeration Tech: Comm	2	1	1
	C35100D	Air Conditioning, Heating & Refrigeration Tech: Design Cert	2	1	1
	C35130	Electrical Systems Technology	10	9	
	C35190C	Construction Management Technology	3	5	
	C35190E	Construction Management Technology	1	2	1
	C35300E	Plumbing Concepts II - Certificate	1		
	C40100A	Architectural Technology: Architectural CAD	1	4	1
	C40200A	Electronics Engineering Technology: Basic Electronics	4	1	
	C40200B	Electronics Engineering Technology: PLC Programming	2	1	1
	C40240A	Industrial Engineering Technology: Industrial Management			1
	C40260A	Landscape Architecture Technology: Landscape Architecture	1		
	C40320AP	Mechanical Engineering Technology	1		16
	C40320B	Mechanical Engineering Technology: Mechanical Design	1		
	C40320C	Mechanical Engineering Technology: Thermal Mechanics	1		
	C40320D	Mechanical Engineering Technology: Materials Engineering		1	1
	C40320E	Mechanical Engineering Technology: Engineering Management	2	3	1
	C50340B	Mechanical Drafting Technology	2	2	1
	C50420B	Welding Technology	12	13	2
	C60450BC	Construction Equipment Systems Technology	1	1	
	D35100A	Air Conditioning, Heating & Refrigeration	17	13	8
	D35130	Electrical Systems Technology	2	2	
	D35220A	Electrical/Electronics Technology	1	1	1
D35300	Plumbing	25	18	8	
D50420	Welding Technology	20	18	10	
D6024BA	Heavy Equipment & Transport Technology/Construction Equipment Systems	1	1		
D60410	Agricultural Systems Technology	1	1	1	
D60160A	Automotive Systems Technology			1	
D35240	Heavy Equipment Operator	4	8	1	
C40100D	Architectural Technology	1			
C40100F	Architectural Technology	1	2	1	
C40140B	Civil Engineering Technology	1			
D50340	Mechanical Drafting Technology	2	2		
D60450	Construction Equipment Systems Technology		1		
C35190D	Construction Management Technology			1	
C40200E	Electronics Engineering Technology: SCADA Systems			1	
Applied Engineering & Technologies Total			1,376	1,346	592

PRIMARY ACADEMIC PROGRAM ENROLLMENT			Term		
Division	Pri Acad Program	Program Name	26. 2015FA	27. 2016SP	28. 2016SU
Arts, Humanities, & Social Sciences	A10100	Associate in Arts	6,144	5,822	2,219
	A1020A	Associate in Fine Arts: (Pre-Major: Art)	121	132	30
	A1020D	Associate in Fine Arts: (Pre-Major: Music)	61	56	11
	D10100	Transfer Core Diploma (Arts)	18	6	5
Arts, Humanities, & Social Sciences Total			6,344	6,016	2,265
Business & Public Services Technologies	A25100	Accounting	412	376	165
	A25110	Hospitality Management	92	101	42
	A25120	Business Administration	646	486	143
	A2512C	Business Administration/Human Resources Management	237	184	42
	A25170	Global Logistics Technology	53	40	13
	A25350	Business Analytics	108	105	41
	A55130	Baking & Pastry Arts	95	81	45
	A55140	Cosmetology	163	151	46
	A55150	Culinary Arts	189	166	73
	A55180	Criminal Justice Technology	375	357	116
	A5518A	Criminal Justice Technology/Latent Evidence	119	108	32
	A55200	Culinary Technology	2	1	1
	A55220	Early Childhood Education	495	476	194
	A55240	Fire Protection Technology	82	94	20
	C25100A	Accounting: Payroll Accounting Clerk	5	9	6
	C25100B	Accounting: Income Tax Preparer	4	2	1
	C25100C	Accounting	22	15	8
	C25110A	Event Management			2
	C25110B	Hotel Management	1	1	2
	C25110D	Restaurant Management	1		
	C25120A	Business Administration: Sales Development	3		
	C25120B	Business Administration: Customer Service	1	1	1
	C25120C	Business Administration: Entrepreneurship	12	11	7
	C25120D	Business Administration: Business Core	22	23	16
	C25120F	Business Administration: Leadership	1	5	1
	C25120G	Business Administration: Career Success	1	1	
	C25120H	Business Administration: Marketing & Management	34	17	
	C25120HP	Business Administration: Marketing & Management			2
	C25120M	Business Administration: International Marketing	1	2	1
	C2512CA	Business Administration: Human Resources Management	6	3	
	C2512CB	Business Administration: Human Resources Administration	2	1	
	C25170A	Global Logistics: Basics	1	1	
	C25170B	Global Logistics: Distribution Management	4	2	
	C25350A	Business Analytics: Business Intelligence	26	29	4
	C25350B	Business Analytics: Business Analytics	3	7	5
	C25350C	Business Analytics	1	3	
	C25350D	Business Analytics	1	2	2
	C25350F	Business Analytics	1		2
	C55130A	Baking & Pastry Arts	4	7	1
	C55150A	Culinary Arts	3	2	
	C55180A	Principles of Corrections	1	3	1
	C55180B	Criminal Justice Tech: Intro to Law Enforcement	28	29	
	C55180BP	Criminal Justice Tech: Intro to Law Enforcement		1	
	C5518A	Criminal Justice Tech: Principles of Identification and Inf.	1	1	1
	C55220D	Early Childhood Education: ECE and CDA	30	28	12
	C55220E	Early Childhood Education: School Age	18	14	6
	C55220F	Early Childhood Education: Family Child Care	1	1	
	C55230	Esthetics Technology	13	10	
	C55240C	Fire Protection Technology	5	4	
	C55290	Early Childhood Education: Infant /Toddler Care	14	18	7
	C55430	Lateral Entry	5	5	1
	D25100	Accounting	28	25	14
D25110	Hospitality Management	2	1	2	
D55130	Baking and Pastry Arts	5	6	1	
D55140	Cosmetology	2		1	
D55140A	Cosmetology	21	22	1	
D55140AP	Cosmetology	1	1	2	
D55150	Culinary Arts	9	11	4	
D55220A	Early Childhood	25	26	11	
A25120A	Business Administration	321	374	156	
A25120G	Business Administration	3	16	9	
A25120H	Business Administration	67	117	52	
A25120M	Business Administration	10	28	17	
A25610D	Business Administration	6	8	4	

PRIMARY ACADEMIC PROGRAM ENROLLMENT			Term		
Division	Pri Acad Program	Program Name	26. 2015FA	27. 2016SP	28. 2016SU
Business & Public Services Technologies	A25610G	Business Administration	10	23	14
	C55140	Cosmetology	31	34	25
	A4538C	Business Administration	4	26	18
	A60130	Business Administration	14	15	
	C25120GB	Business Administration	4	1	1
	C25120HA	Business Administration	1	4	2
	C25120HB	Business Administration	6	8	4
	C25120MM	Business Administration	2		1
	C25100E	Accounting: CPA Exam Preparation - Financial	3	3	2
	C25100D	Accounting: Accounting Software Applications		3	
	C25100F	Accounting: CPA Exam Preparation - Regulation		1	
	C25100G	Accounting: CPA Exam Preparation - Audit		2	
	C25120P	Business Administration: Public Administration		1	
	C55180H	Criminal Justice Technology: Homeland Security		3	
	C55180I	Criminal Justice Technology: Intelligence Analysis		4	
Business & Public Services Technologies Total			3,919	3,747	1,403
Computer Technologies (CT)	A25130	Computer Programming	248	257	113
	A25150	Database Management	10	8	5
	A25150A	Database Management: Administrator	43	41	18
	A25150B	Database Management: Developer	28	26	14
	A25260	Computer Information Technology	327	323	156
	A25270	Information Systems Security	157	192	95
	A25290	Web Technologies	53	46	9
	A25290A	Web Technologies-Web Developer	56	53	28
	A25290B	Web Technologies-Web Designer	29	36	15
	A25310	Medical Office Administration	500	483	187
	A25340	Networking Technology	210	210	120
	A25360	Office Administration (terminated FA09)	3	3	
	A25370	Office Administration/Legal (begins Fall 09)	156	152	53
	A2537A	Office Administration/Legal (begins FA09)	3	3	
	A25450	Simulation & Game Development	115	81	46
	A25450A	Simulation and Game Development-Art & Modeling - AAS Degree	127	143	44
	A25450P	Simulation and Game Development-Programming - AAS Degree	79	77	43
	A25500D	Computer Technology Integration - Data Storage & Virtualization	74	75	35
	A25500H	Computer Technology Integration - Healthcare Business Informatics	11	6	2
	A30100	Advertising & Graphic Design	225	247	111
	C25130A	Computer Programming: JAVA Programming	11	11	4
	C25130B	Computer Programming: Visual BASIC Programming	1		1
	C25130C	Computer Programming: C++ Programming	5	8	5
	C25130D	Computer Programming: Visual C# Programming	3	6	5
	C25130G	Computer Programming: Advanced Computer Programming	1	3	2
	C25130H	Computer Programming: Fundamentals of Computer Programming		3	1
	C25150A	Database Management: Oracle Developer	5	6	3
	C25150B	Database Management: Oracle DBA Programming/Administrator		1	1
	C25150D	Database Management		4	2
	C25260G	Computer Information Technology: Hardware Troubleshooting	5	4	
	C25260K	Computer Information Technology: IT Support Technician	3	1	1
	C25260L	Computer Information Technology: IT Support Management	2	2	1
	C25260M	Computer Information Technology: IT Foundations	5	4	4
	C25260O	Computer Information Technology: Open Source IT		1	
	C25260X	Computer Information Technology	4	4	
	C25270C	Information Systems Security: Cisco Security		1	1
	C25270I	Information Systems Security	1	2	1
	C25290A	Web Technologies: Web Developer	8	7	4
	C25290C	Web Technologies: Web Designer	9	7	7
	C25290D	iOS Application Designer	5	4	1
	C25290E	Android Application Developer	1	2	1
	C25290F	Advanced Web Developer			1
	C25310A	Medical Office Administration: Medical Office Specialist	7	6	
	C25310C	Medical Office Administration: Medical Transcription Specialist	4	1	
	C25340C	Networking Technology: Cisco Certified Network Associate (CCNA)	9	9	3
	C25340I	Networking Technology: Cisco Certified Network Professional (CCNP)		3	3
	C25340J	Networking Technology: Microsoft Certified Systems Administrator (MCSA)	3	2	
	C25340K	Networking Technology: Linux/Red Hat Administration	9	10	1
	C25370A	Office Administration/Office Specialist (begins FA09)	4		1
	C25370C	Microsoft Office Specialist	1	2	1
C2537AA	Office Administration: Legal	1	1		
C25450D	Fundamentals I for Simulation and Game Development	3	1		
C25450G	Simulation & Game Development: Business for Sim & Game	3	4		
C25450H	Programming for Simulation and Game Development	2	3		

PRIMARY ACADEMIC PROGRAM			Term		
ENROLLMENT			26. 2015FA	27. 2016SP	28. 2016SU
Division	Pri Acad Program	Program Name			
Computer Technologies (CT)	C25450HS	Simulation & Game Development	4	5	
	C30100A	Advertising & Graphic Design: Graphics & Design	7	17	5
	C30100B	Advertising & Graphic Design: Web and Graphic Design	8	8	4
	C30100E	Advertising & Graphic Design: Design Basic	2	2	
	C30100F	Advertising & Graphic Design: Design Portfolio		2	1
	D25290	Mobile Content Development	1	2	1
	D25310	Medical Office Administration	23	22	15
	D25340A	Networking Technology	2	1	
	D25370	Office Administration (begins Fall 09)	3	8	6
	D25450A	Simulation & Game Development	5	2	1
	D25450B	Simulation & Game Development: Modeling & Design	10	6	
	C30100D	Advertising & Graphic Design: Advanced Graphic Design	1	3	
	C25270R	Information Systems Security		1	1
	C25450I	Simulation & Game Development		1	
A25590NM	Information Technology - Network Management			2	
Computer Technologies (CT) Total			2,635	2,665	1,185
Health Sciences	A45110	Associate Degree Nursing (Beginning Fall 2009)	255	276	153
	A45110H	Associate Degree Nursing (Beginning Fall 2009) - Pre Major	849	822	373
	A45120H	Associate Degree Nursing (for continuing nursing students) - Pre Major	1	2	
	A45260	Dental Hygiene	43	43	24
	A45260H	Dental Hygiene - Pre Major	284	270	155
	A45340	Emergency Medical Science	45	43	17
	A45340H	Emergency Medical Science - Pre Major	48	44	8
	A45380	Human Services Technology	130	122	37
	A4538E	Human Services Technology/Substance Abuse	138	118	42
	A45400	Medical Assisting	39	35	13
	A45400H	Medical Assisting - Pre Major	96	85	40
	A45420	Medical Laboratory Technology	37	30	13
	A45420H	Medical Laboratory Technology - Pre Major	48	41	22
	A45580	Pharmacy Technology	7	9	2
	A45580H	Pre-Pharmacy Technology	27	25	10
	A45630	Health and Fitness Science	168	162	67
	A45700	Radiography	66	73	37
	A45700H	Radiography - Pre Major	251	248	108
	A55280	General Occupational Technology	1		
	C45200	Computed Tomography Technology	8	6	
	C45340P	Emergency Medical Science: Emergency Medical Technician			1
	C4538E	Human Services Technology/Substance Abuse	11	17	6
	C45480P	Nursing Assistant	1		1
	C45600	Phlebotomy	7	5	
	C45600H	Phlebotomy - Pre Major	6	1	1
	D45240	Dental Assisting	4	4	4
	D45240H	Dental Assisting - Pre Major	25	25	16
	D45400	Medical Assisting	3	4	3
	D45400H	Medical Assisting - Pre Major	6	11	2
	D45580	Pharmacy Technology (collaborative agreement)	3	2	2
	D45580H	Pre Pharmacy Technology	3	2	
	D45740	Surgical Technology	9	5	4
	D45740H	Surgical Technology - Pre Major	1	2	1
	D45750	Therapeutic Massage	10	9	7
D45750H	Therapeutic Massage - Pre Major	12	10	4	
D45800	Magnetic Resonance Imaging Technology	5	5	1	
C45840	Nursing Assistant Certificate	18	26		
C45840HS	Nursing Assistant Certificate	32	15		
Health Sciences Total			2,697	2,597	1,174
Mathematics & Sciences (also Pre-Engineering)	A10400	Associate in Science	3,069	2,854	1,059
	A10400EC	Early College	197	124	6
	A10400TE	Pre-Engineering		1	
	A1040D	Associate in Science - Pre Major Engineering	245	173	53
	D10400	Transfer Core Diploma (Science)	21	15	4
A10500	Associate in Engineering	172	292	199	
Mathematics & Sciences (also Pre-Engineering) Total			3,704	3,459	1,321
Academic Support - ASTR	A10300	Associate in General Education	430	308	98
Academic Support - ASTR Total			430	308	98
Grand Total			21,105	20,138	8,038

Wake Technical Community College
Degrees Awarded by Program and Academic Year

Data Source: Colleague / Entrisik Informer (August 1 through July 31)

COMPLETIONS			Year			
Division	Acad Program	Program Name	2012-2013	2013-2014	2014-2015	2015-2016
Applied Engineering & Technologies	A10500	Associate in Engineering				24
	A20140	Environmental Science Technology	12	5	5	7
	A20180	BioPharmaceutical Technology	15	19	14	15
	A30220	Interior Design	7	10	5	9
	A35100	Air Conditioning, Heating & Refrigeration	24	31	32	19
	A35130	Electrical Systems Technology		1	10	12
	A35190	Construction Management Technology	19	17	12	12
	A35220	Electrical/Electronics Technology	10	7	2	
	A40100	Architectural Technology	12	8	8	10
	A40140	Civil Engineering Technology	13	3	11	6
	A40160	Computer Engineering Technology	5	4	6	2
	A40200	Electronics Engineering Technology	11	7	5	10
	A40240	Industrial Engineering Technology	2	1	3	3
	A40260	Landscape Architecture Technology	2	6	1	1
	A40320	Mechanical Engineering Technology	5	9	9	11
	A40380	Surveying Technology	5	1	5	
	A40420	Geomatics Technology			3	2
	A50340	Mechanical Drafting Technology	4	5	6	4
	A50420	Welding Technology			4	4
	A60160	Automotive Systems Technology	22	26	24	25
	A60240	Heavy Equipment & Transport Technology	9	14	2	
	A6024A	Heavy Equipment & Transport Technology/Agricultural Systems	7	10		
	A6024B	Heavy Equipment & Transport Technology/Construction Equipment Systems	5	17	2	1
	A60410	Agricultural Systems Technology		1	9	7
	A60450	Construction Equipment Systems Technology			14	14
	A60460	Diesel and Heavy Equipment Technology			10	14
	C20140A	Environmental Education - Certificate		3	1	1
	C20180A	BioPharmaceutical Technology: Applied Biotechnology	5	1		
	C20180B	BioPharmaceutical Technology	2	40	17	17
	C20180C	Biopharmaceutical Manufacturing and Quality - Certificate		20	13	11
	C20180D	BioPharmaceutical Technology		21	11	9
	C20180E	BioPharmaceutical Technology		16	7	13
	C20180HS	BioPharmaceutical Technology				4
	C35100B	Air Conditioning, Heating & Refrigeration Tech	44	24	61	11
	C35100C	Air Conditioning, Heating & Refrigeration Tech: Comm	20	26	46	26
	C35100D	Air Conditioning, Heating & Refrigeration Tech: Design Cert	20	27	25	23
	C35130	Electrical Systems Technology		11	18	17
	C35190B	Construction Management Technology	1			1
	C35190C	Construction Management Technology	4	12	6	8
	C35190D	Construction Management Technology		1	6	8
	C35190E	Construction Management Technology		1	8	4
	C35220B	Electrical/Electronics Technology: Residential Wiring Methods		1		4
	C35220D	Electrical/Electronics Technology:	7	3		
	C35300A	Plumbing Applications & Diagrams	3		1	
	C35300B	Plumbing: Modern Plumbing Codes & Blueprint Reading	6			1
	C35300C	Plumbing				1
C35300D	Plumbing			1	2	
C35300E	Plumbing Concepts II - Certificate		2			
C40100A	Architectural Technology: Architectural CAD	7	5	4	3	
C40100B	Architectural Technology			1		
C40100F	Landscape Design				3	
C40140A	Civil Engineering Technology: Civil Design	4	3		2	
C40140B	Civil Engineering Technology			3		
C40140C	Civil Engineering Technology			3	1	
C40200A	Electronics Engineering Technology: Basic Electronics	1	2	4	3	
C40200B	Electronics Engineering Technology: PLC Programming	1		9	1	
C40200D	Electronics Engineering Technology			2		
C40240A	Industrial Engineering Technology: Industrial Management		1		2	
C40240C	Industrial Engineering Technology: Advanced Quality				2	
C40240D	Industrial Engineering Technology: Manufacturing Process Control		1	1		
C40260A	Landscape Architecture Technology: Landscape Architecture	5	1	5		
C40260D	Landscape Architectural Technology: Digital Technology				2	
C40320B	Mechanical Engineering Technology: Mechanical Design	3	1	4	6	
C40320C	Mechanical Engineering Technology: Thermal Mechanics	1		3	5	
C40320D	Mechanical Engineering Technology: Materials Engineering	2	1	3	6	
C40320E	Mechanical Engineering Technology: Engineering Management	1		2	3	
C40320F	Mechanical Engineering Technology: Engineering Fundamentals	2			1	
C40380A	Surveying Technology	1				
C40420A	Geomatics Technology		2	1	1	
C40420C	Geomatics Technology			3		

Data Source: Colleague / Entrinsik Informer (August 1 through July 31)

COMPLETIONS			Year			
Division	Acad Program	Program Name	2012-2013	2013-2014	2014-2015	2015-2016
Applied Engineering & Technologies	C50300B	Machining Technology	1			
	C50340B	Mechanical Drafting Technology	2	3	2	4
	C50420	Welding Technology	1	13	2	
	C50420B	Welding Technology	14	1	13	33
	C50420C	Welding Technology: Fabrication Design				2
	C50420D	Welding Technology: Computer Controlled Welding				12
	C60130A	Collision Repair and Refinishing Technology - Fundamentals				4
	C60450BB	Construction Equipment Systems Technology			9	15
	C60450BC	Construction Equipment Systems Technology			16	13
	D35100A	Air Conditioning, Heating & Refrigeration	35	28	16	16
	D35130	Electrical Systems Technology		2	4	5
	D35220A	Electrical/Electronics Technology	3			
	D35240	Heavy Equipment Operator				5
	D35300	Plumbing	12	10	4	4
	D50340	Mechanical Drafting Technology			1	
	D50340A	Mechanical Drafting Technology	2		1	
	D50420	Welding Technology	12	12	8	2
	D6024BA	Heavy Equipment & Transport Technology/Construction Equipment Systems		1		
	D60410	Agricultural Systems Technology			4	7
	D60450	Construction Equipment Systems Technology				6
D60460	DIESEL AND HEAVY EQUIPMENT			1	5	
Applied Engineering & Technologies Total			411	498	552	547
Arts, Humanities, & Social Sciences	A10100	Associate in Arts	628	605	695	770
	A1020A	Associate in Fine Arts: (Pre-Major: Art)			4	6
	A1020D	Associate in Fine Arts: (Pre-Major: Music)			2	3
	D10100	Transfer Core Diploma (Arts)	26	21	10	1
Arts, Humanities, & Social Sciences Total			654	626	711	780
Business & Public Services Technologies	A25100	Accounting	53	51	69	56
	A25110	Hospitality Management	8	10	12	7
	A25120	Business Administration	68	95	112	99
	A25120H	Business Administration: Human Resources Management				1
	A2512C	Business Administration/Human Resources Management	39	31	43	46
	A25170	Global Logistics Technology	4	10	12	8
	A25350	Business Analytics			1	7
	A55130	Baking & Pastry Arts	8	16	14	8
	A55140	Cosmetology	14	11	17	20
	A55150	Culinary Arts	14	14	21	11
	A55180	Criminal Justice Technology	67	72	51	52
	A5518A	Criminal Justice Technology/Latent Evidence	14	13	11	15
	A55220	Early Childhood Education	53	56	52	47
	A55240	Fire Protection Technology	8	12	8	13
	C25100A	Accounting: Payroll Accounting Clerk	40	57	78	40
	C25100B	Accounting: Income Tax Preparer	69	77	78	22
	C25100C	Accounting	80	105	183	70
	C25100D	Accounting Software Application			1	12
	C25110A	Event Management	3	4	8	4
	C25110B	Hotel Management	3	4	4	5
	C25110C	Entrepreneur	3	8	11	3
	C25110D	Restaurant Management	4	11	11	9
	C25120A	Business Administration: Sales Development	4	3	6	5
	C25120B	Business Administration: Customer Service	30	26	15	19
	C25120C	Business Administration: Entrepreneurship	5	10	23	28
	C25120D	Business Administration: Business Core	108	118	315	132
	C25120E	Business Administration	2			
	C25120F	Business Administration: Leadership	24	25	15	15
	C25120G	Business Administration: Career Success	1	1	1	3
	C25120HA	Human Resources Management: Human Resources Administration				1
	C25120HB	Business Administration: Human Resources Management				18
	C25120M	Business Administration: International Marketing		4	15	15
	C25120MM	Business Administration: Marketing and Marketing Sales				1
	C2512CA	Business Administration: Human Resources Management	29	26	23	17
	C2512CB	Business Administration: Human Resources Administration	2	13	3	6
	C25170A	Global Logistics: Basics	15	20	16	2
	C25170B	Global Logistics: Distribution Management	10	8	13	8
	C25350A	Business Analytics: Business Intelligence		20	36	36
	C25350B	Business Analytics: Business Analytics			4	9
	C25350C	Business Analytics			8	4
	C25350D	Business Analytics			13	6
	C25350E	Business Analytics			3	2
	C25350F	Business Analytics			6	3
	C25610GA	Logistics Core				4

Data Source: Colleague / Entrinsik Informer (August 1 through July 31)

COMPLETIONS			Year				
Division	Acad Program	Program Name	2012-2013	2013-2014	2014-2015	2015-2016	
Business & Public Services	C25610GB	Global Supply Chain				1	
	C55130A	Baking & Pastry Arts	14	20	13	8	
	C55140	Cosmetology		1			
	C55150A	Culinary Arts	18	14	8	4	
	C55180A	Principles of Corrections	2	2	3	12	
	C55180B	Criminal Justice Tech: Intro to Law Enforcement		1	1		
	C55180H	Criminal Justice Technology: Homeland Security				2	
	C5518A	Criminal Justice Tech: Principles of Identification and Inf.	6	3	16	8	
	C55200A	Culinary Technology	1				
	C55220A	Early Childhood Education: ECE Administrators	13	10	3		
	C55220B	Early Childhood				3	
	C55220D	Early Childhood Education: ECE and CDA	10	8	16	31	
	C55220E	Early Childhood Education: School Age	4	8	4	4	
	C55220F	Early Childhood Education: Family Child Care	1	1			
	C55230	Esthetics Technology	10	17	15	18	
	C55240A	Fire Protection Technology: Basic	2	3	6	8	
	C55240B	Fire Protection Technology: Loss Control/Investigation	3	1	4	5	
	C55240C	Fire Protection Technology	5	3	14	5	
	C55250	Food Service Technology (prison only)	8	4			
	C55290	Early Childhood Education: Infant /Toddler Care	9	8	15	28	
	C55430	Lateral Entry				1	
	D25100	Accounting	11	14	11	7	
	D25110	Hospitality Management	2	1	1	1	
	D55130	Baking and Pastry Arts		2	5	2	
	D55140	Cosmetology	6	1	6		
	D55140A	Cosmetology	9	22	17	10	
	D55150	Culinary Arts	2	3	6	5	
	D55220A	Early Childhood	11	7	6	21	
	Business & Public Services Technologies Total			929	1,085	1,482	1,073
	Computer Technologies (CT)	A25130	Computer Programming	19	12	19	27
		A25150	Database Management	5	5	7	3
		A25150A	Database Management: Administrator			2	
A25150B		Database Management: Developer		1	1	1	
A25260		Computer Information Technology	16	25	21	10	
A25270		Information Systems Security	10	22	16	8	
A25290		Web Technologies	17	9	18	13	
A25290A		Web Technologies-Web Developer				1	
A25290B		Web Technologies-Web Designer				1	
A25310		Medical Office Administration	54	92	95	87	
A25340		Networking Technology	29	55	32	9	
A25370		Office Administration/Legal (begins Fall 09)	17	21	30	31	
A2537A		Office Administration/Legal (begins FA09)	1	2			
A25450		Simulation & Game Development	39	26	30	7	
A25450A		Simulation and Game Development-Art & Modeling - AAS Degree			1		
A25450P		Simulation and Game Development-Programming - AAS Degree			1	2	
A25500D		Computer Technology Integration - Data Storage & Virtualization			8	4	
A30100		Advertising & Graphic Design	23	17	28	27	
C25130A		Computer Programming: JAVA Programming	4	5	6	7	
C25130B		Computer Programming: Visual BASIC Programming		1	1		
C25130C		Computer Programming: C++ Programming	6		6	4	
C25130D		Computer Programming: Visual C# Programming	1	3	2	6	
C25130G		Computer Programming: Advanced Computer Programming			5	2	
C25130H		Computer Programming: Fundamentals of Computer Programming	1	9	8	4	
C25150A		Database Management: Oracle Developer		2	2	3	
C25150B		Database Management: Oracle DBA Programming/Administrator	2			2	
C25150D		Database Management			1	2	
C25260A		Computer Information Technology: MCAS	1				
C25260E		Computer Information Technology: Spreadsheet Specialist	3	1			
C25260G		Computer Information Technology: Hardware Troubleshooting	23	24	15	7	
C25260K		Computer Information Technology: IT Support Technician	6	20	9	6	
C25260M		Computer Information Technology: IT Foundations	29	27	22	11	
C25260O	Computer Information Technology: Open Source IT	3	3	2	1		
C25260X	Computer Information Technology			2			
C25270A	Information Systems Security: Network Security Admin.	5	8				
C25270I	Information Systems Security				2		
C25270R	Information Systems Security			4	2		
C25290A	Web Technologies: Web Developer	6	7	13	8		
C25290B	Web Technologies: E-Commerce Programming	7	2	1			
C25290C	Web Technologies: Web Designer	17	16	20	14		
C25290D	iOS Application Designer		2	3	1		
C25290E	Android Application Developer	2	4	5	3		
C25290F	Advanced Web Developer	1	4	7	7		

Data Source: Colleague / Entrinsik Informer (August 1 through July 31)

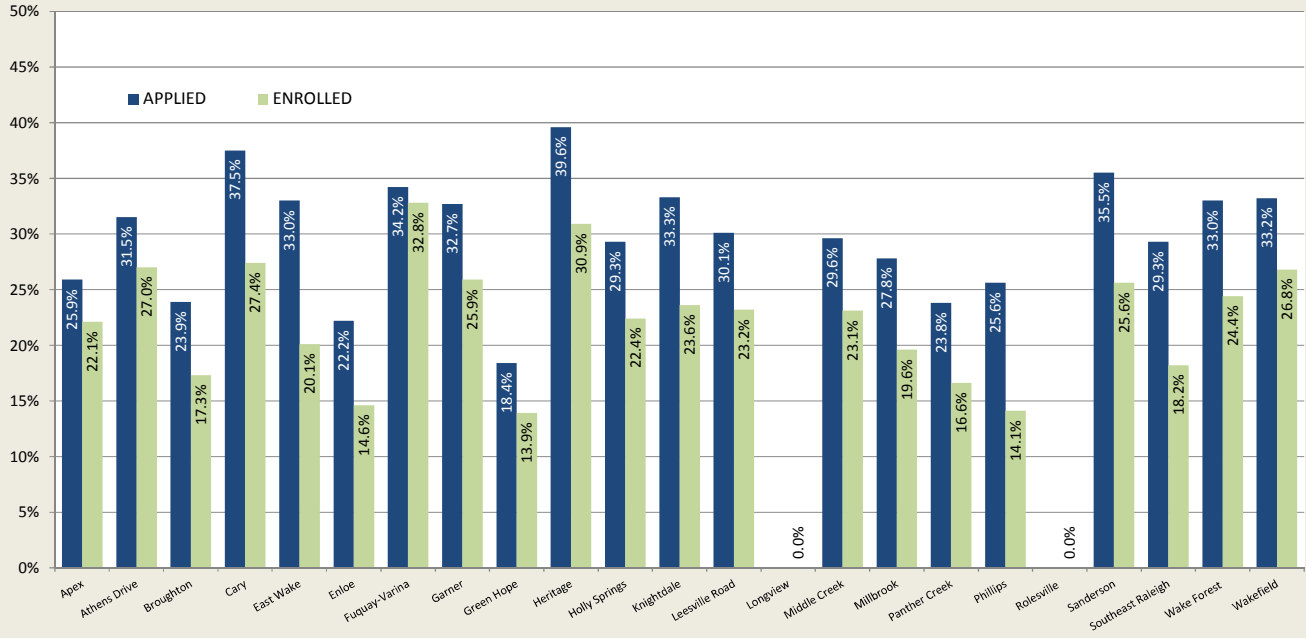
COMPLETIONS			Year			
Division	Acad Program	Program Name	2012-2013	2013-2014	2014-2015	2015-2016
Computer Technologies (CT)	C25310A	Medical Office Administration: Medical Office Specialist	39	52	107	38
	C25310B	Medical Office Administration: Medical Billing & Coding	17	10	6	
	C25310C	Medical Office Administration: Medical Transcription Specialist	20	38	28	30
	C25340C	Networking Technology: Cisco Certified Network Associate (CCNA)	39	34	3	13
	C25340I	Networking Technology: Cisco Certified Network Professional (CCNP)	1	6	8	1
	C25340J	Networking Technology: Microsoft Certified Systems Administrator (MCSA)	2	9		
	C25340K	Networking Technology: Linux/Red Hat Administration	6	11	10	14
	C25370A	Office Administration/Office Specialist (begins FA09)	23	41	35	28
	C25370B	Office Administration/Word Processing/Publications (begins FA09)	12	13	10	10
	C25370C	Microsoft Office Specialist		7	7	9
	C2537AA	Office Administration: Legal	5	7	4	4
	C25450A	Simulation & Game Development: Modeling & Animation	13	13	14	10
	C25450B	Simulation & Game Development: Production	13	4	17	3
	C25450C	Mobile Game Development	15	3	6	1
	C25450D	Fundamentals I for Simulation and Game Development	54	45	20	30
	C25450E	Fundamentals II for Simulation and Game Development	31	35	85	18
	C25450F	Quality Assurance for Simulation and Game Development	19	17	75	24
	C25450G	Simulation & Game Development: Business for Sim & Game	19	13	71	21
	C25450H	Programming for Simulation and Game Development	8	11	12	6
	C25450I	Simulation & Game Development		1	8	1
	C30100A	Advertising & Graphic Design: Graphics & Design	20	26	54	32
	C30100B	Advertising & Graphic Design: Web and Graphic Design	16	33	33	25
	C30100C	Advertising & Graphic Design: Digital Media	1		1	
	C30100D	Advertising & Graphic Design: Advanced Graphic Design	2	4	16	18
	C30100E	Advertising & Graphic Design: Design Basic	4	26	21	31
	C30100F	Advertising & Graphic Design: Design Portfolio	3	11	24	20
	D25270H	Information Systems Security				1
	D25290	Mobile Content Development	1	1	3	1
	D25310	Medical Office Administration	10	27	28	20
	D25340A	Networking Technology			1	1
D25370	Office Administration (begins Fall 09)	13	21	25	20	
D25450A	Simulation & Game Development	1		1		
D25450B	Simulation & Game Development: Modeling & Design	2	1			
Computer Technologies (CT) Total			756	945	1,176	753
Health Sciences	A45110	Associate Degree Nursing (Beginning Fall 2009)	128	102	150	114
	A45260	Dental Hygiene	11	13	16	22
	A45340	Emergency Medical Science	22	18	23	12
	A45380	Human Services Technology	19	23	23	18
	A4538E	Human Services Technology/Substance Abuse	6	14	21	15
	A45400	Medical Assisting	12	13	19	39
	A45420	Medical Laboratory Technology	12	12	9	10
	A45580	Pharmacy Technology	8	4	9	7
	A45630	Health and Fitness Science			2	9
	A45700	Radiography	28	30	27	27
	C45200	Computed Tomography Technology	8	1	7	9
	C4538E	Human Services Technology/Substance Abuse	8	20	20	16
	C45600	Phlebotomy	35	32	32	32
	C45840	Nurse Aide (Certificate)				10
	D45240	Dental Assisting	13	23	22	
	D45400	Medical Assisting	23	23	31	19
	D45580	Pharmacy Technology (collaborative agreement)	7	7	2	
	D45740	Surgical Technology	7	9	5	
D45750	Therapeutic Massage	12	13	10		
D45800	Magnetic Resonance Imaging Technology	6	5	9	4	
Health Sciences Total			365	362	437	363
Mathematics & Sciences (also Pre-Engineering)	A10400	Associate in Science	109	142	152	209
	A1040D	Associate in Science - Pre Major Engineering	43	55	58	37
	D10400	Transfer Core Diploma (Science)	10	6	3	1
Mathematics & Sciences (also Pre-Engineering) Total			162	203	213	247
Academic Support - ASTR	A10300	Associate in General Education	53	58	26	12
Academic Support - ASTR Total			53	58	26	12
Grand Total			3,330	3,777	4,597	3,775

Wake Co. H.S. Graduation Class Size with the Number of these Students who APPLIED and/or ENROLLED at WTCC the Following Academic Year (Fall/Spring/Summer)

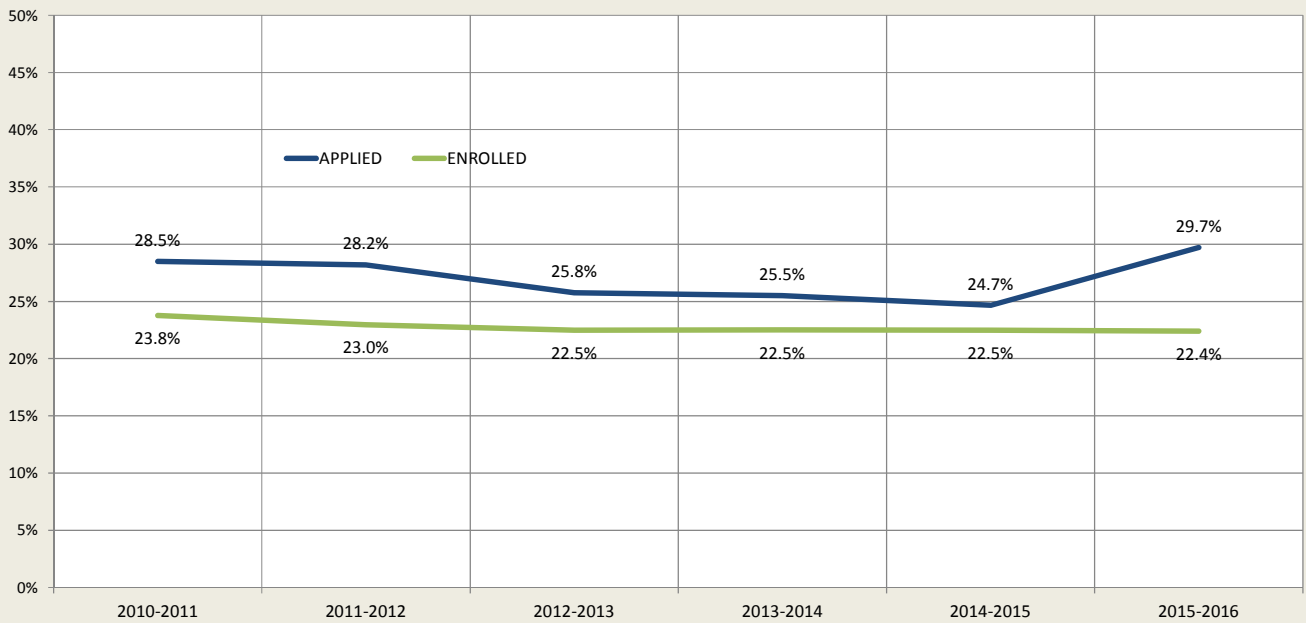
High School Graduation Year	2012		2013		2014		2015		
	2012-2013 (Fall/Spring/Summer)		2013-2014 (Fall/Spring/Summer)		2014-2015 (Fall/Spring/Summer)		2015-2016 (Fall/Spring/Summer)		
Wake Tech Year	APPLIED	ENROLLED	APPLIED	ENROLLED	APPLIED	ENROLLED	APPLIED	ENROLLED	
Apex	140 25.9% 119 22.0%	541	164 28.4% 142 24.6%	577	139 25.7% 121 22.4%	541	158 25.9% 135 22.1%	611	
Athens Drive	98 27.0% 89 24.5%	363	121 30.6% 93 23.5%	396	117 27.0% 107 24.7%	433	141 31.5% 121 27.0%	448	
Broughton	100 20.7% 84 17.4%	484	119 25.1% 96 20.3%	474	108 26.3% 85 20.7%	411	112 23.9% 81 17.3%	469	
Cary	131 26.5% 118 23.8%	495	140 25.6% 122 22.3%	546	165 32.0% 146 28.3%	515	190 37.5% 139 27.4%	507	
East Wake	84 28.1% 66 22.1%	299	83 25.5% 57 17.5%	326	103 30.9% 82 24.6%	333	115 33.0% 70 20.1%	348	
Enloe	117 21.5% 91 16.7%	545	114 23.0% 76 15.3%	496	132 23.2% 101 17.7%	570	139 22.2% 91 14.6%	625	
Fuquay-Varina	103 21.9% 133 28.3%	470	149 33.9% 144 32.7%	440	123 30.7% 128 31.9%	401	145 34.2% 139 32.8%	424	
Garner	129 30.4% 105 24.7%	425	191 35.0% 159 29.2%	545	163 31.6% 139 26.9%	516	177 32.7% 140 25.9%	541	
Green Hope	73 15.7% 60 12.9%	466	70 14.5% 56 11.6%	482	77 15.5% 60 12.0%	498	99 18.4% 75 13.9%	538	
Heritage			119 34.4% 96 27.7%	346	143 34.2% 125 29.9%	418	177 39.6% 138 30.9%	447	
Holly Springs	122 30.4% 104 25.9%	401	152 29.2% 126 24.2%	520	153 28.6% 118 22.1%	535	153 29.3% 117 22.4%	523	
Knightdale	122 30.3% 96 23.9%	402	112 31.3% 95 26.5%	358	123 33.7% 98 26.8%	365	141 33.3% 100 23.6%	424	
Leesville Road	103 22.5% 90 19.7%	458	147 26.6% 125 22.6%	552	136 26.3% 121 23.4%	517	150 30.1% 116 23.2%	499	
Longview						2	0 0.0% 0 0.0%	2	0 0.0% 0 0.0%
Middle Creek	117 29.8% 106 27.0%	392	129 30.9% 99 23.7%	417	140 31.3% 106 23.7%	447	141 29.6% 110 23.1%	476	
Millbrook	143 27.0% 129 24.4%	529	130 28.6% 93 20.4%	455	187 30.8% 151 24.9%	607	177 27.8% 125 19.6%	637	
Panther Creek	127 23.6% 98 18.2%	539	142 25.5% 111 20.0%	556	127 22.0% 109 18.9%	578	145 23.8% 101 16.6%	610	
Phillips	11 22.9% 6 12.5%	48	17 23.3% 8 11.0%	73	37 41.6% 20 22.5%	89	20 25.6% 11 14.1%	78	
Rolesville							0 0% 0 0%	1	0 0% 0 0%
Sanderson	119 29.2% 102 25.1%	407	122 26.6% 100 21.8%	458	134 28.3% 121 25.6%	473	155 35.5% 112 25.6%	437	
Southeast Raleigh	89 28.4% 77 24.6%	313	102 32.2% 88 27.8%	317	117 31.9% 95 25.9%	367	103 29.3% 64 18.2%	351	
Wake Forest	134 27.1% 126 25.5%	495	140 32.0% 115 26.3%	438	149 32.5% 114 24.9%	458	172 33.0% 127 24.4%	521	
Wakefield	180 28.4% 158 25.0%	633	168 29.6% 143 25.2%	567	170 30.5% 141 25.3%	557	184 33.2% 149 26.8%	555	
Total HS Graduates	8,705		9,339		9,629		10,069		
Total Applied/Enrolled at WTCC	2,242 25.8%	1,957 22.5%	2,631 28.2%	2,144 23.0%	2,743 28.5%	2,288 23.8%	2,994 29.7%	2,261 22.5%	

Source: Roger Regan, Data and Accountability Dept., Wake County Public School System / WTCC Colleague, Entrinisk Informer (last update: 8/31/2016 I.E. Office)

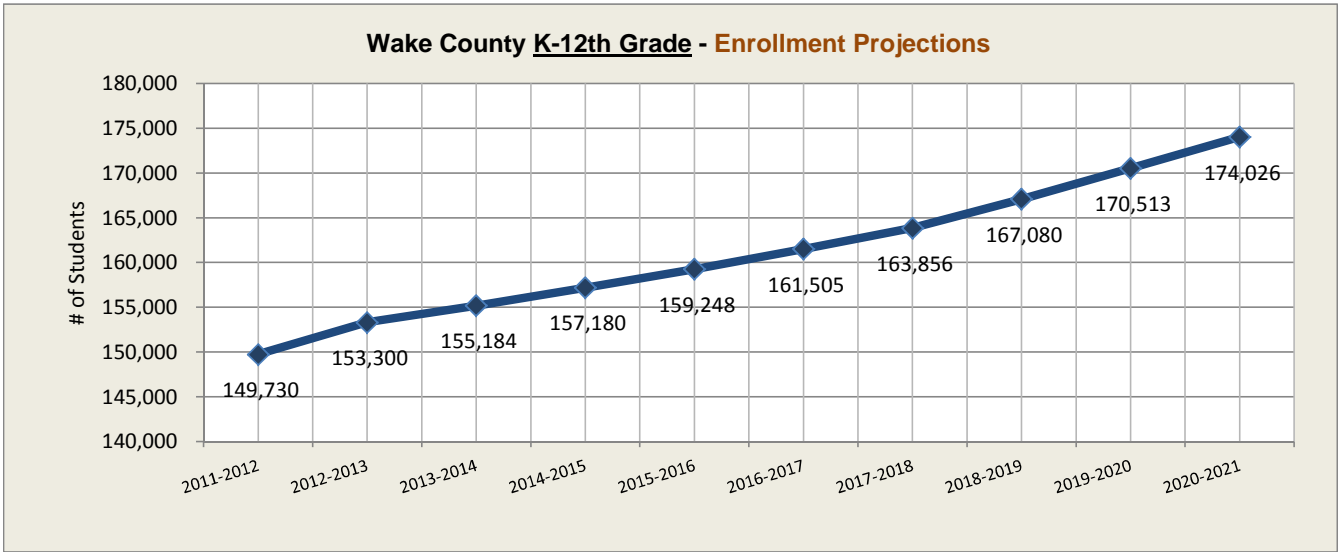
**% High School Students Who APPLIED and/or ENROLLED at WTCC Immediately After High School Graduation
(Graduated HS in 2015, Applied/Enrolled at WTCC in 2015-2016)**



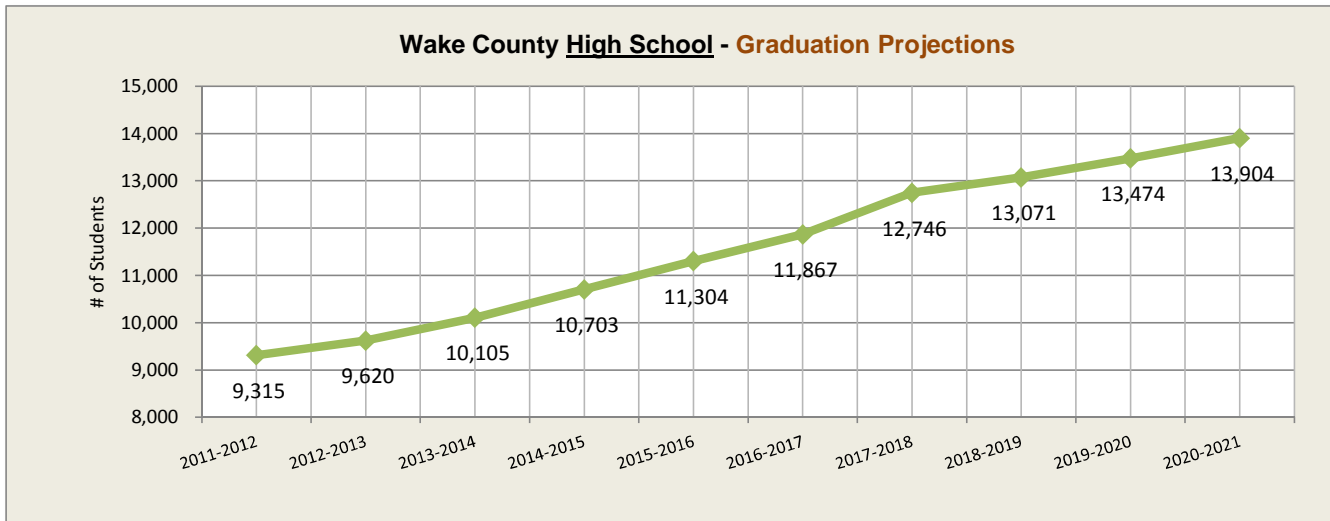
**Total % High School Students Who APPLIED and/or ENROLLED at WTCC Immediately After High School Graduation
(7 years)**



Wake County Public School System



Source: Roger Regan, Data and Accountability Dept., Wake County Public School System 3/22/2016



Source: NC Department of Public Instruction / UNC General Administration Office



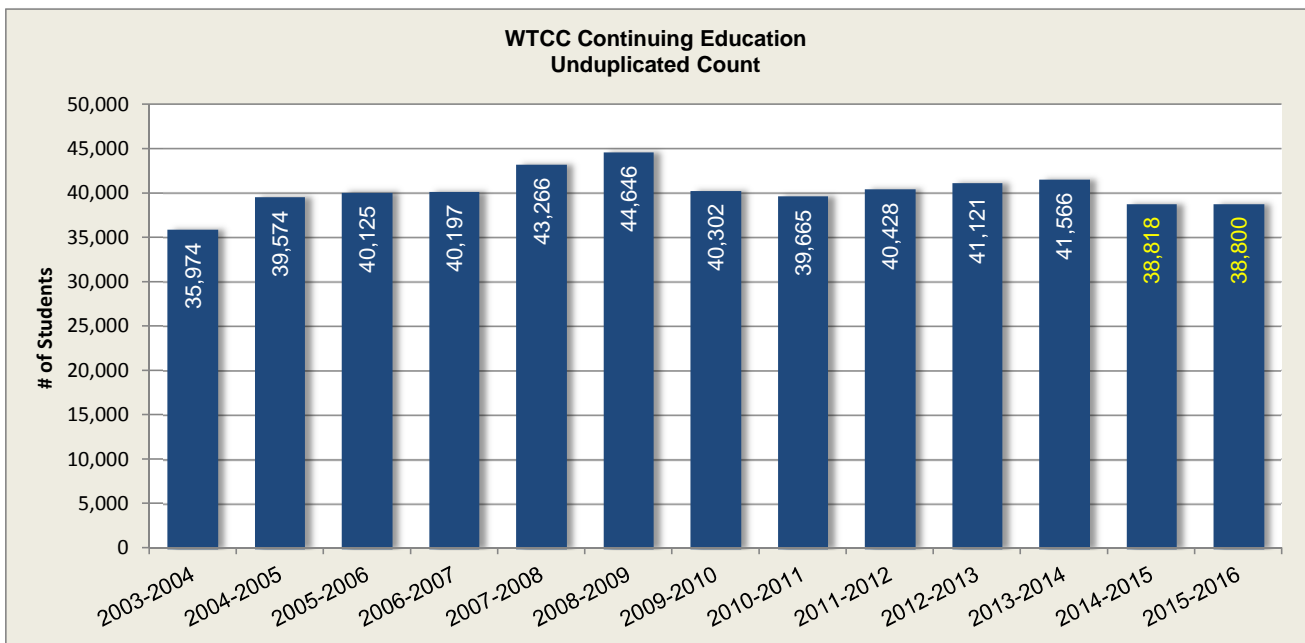
**CONTINUING
EDUCATION**

Wake Technical Community College

Continuing Education - Annual Unduplicated Count

Academic Year	Unduplicated Headcount	% Increase/Decrease
2003-2004	35,974	~
2004-2005	39,574	10.0%
2005-2006	40,125	1.4%
2006-2007	40,197	0.2%
2007-2008	43,266	7.6%
2008-2009	44,646	3.2%
2009-2010	40,302	-9.7%
2010-2011	39,665	-1.6%
2011-2012	40,428	1.9%
2012-2013	41,121	1.7%
2013-2014	41,566	1.1%
2014-2015	38,818	-6.6%
2015-2016	38,800	-0.05%↓

Source: NCCCS Data Warehouse (CESTA1 Annual CE Undup Count by college) 12/05/2016



Annual ConEd Undup Count

Represents an unduplicated count of Continuing Education students by college for a reporting year (fall, spring and summer semesters).

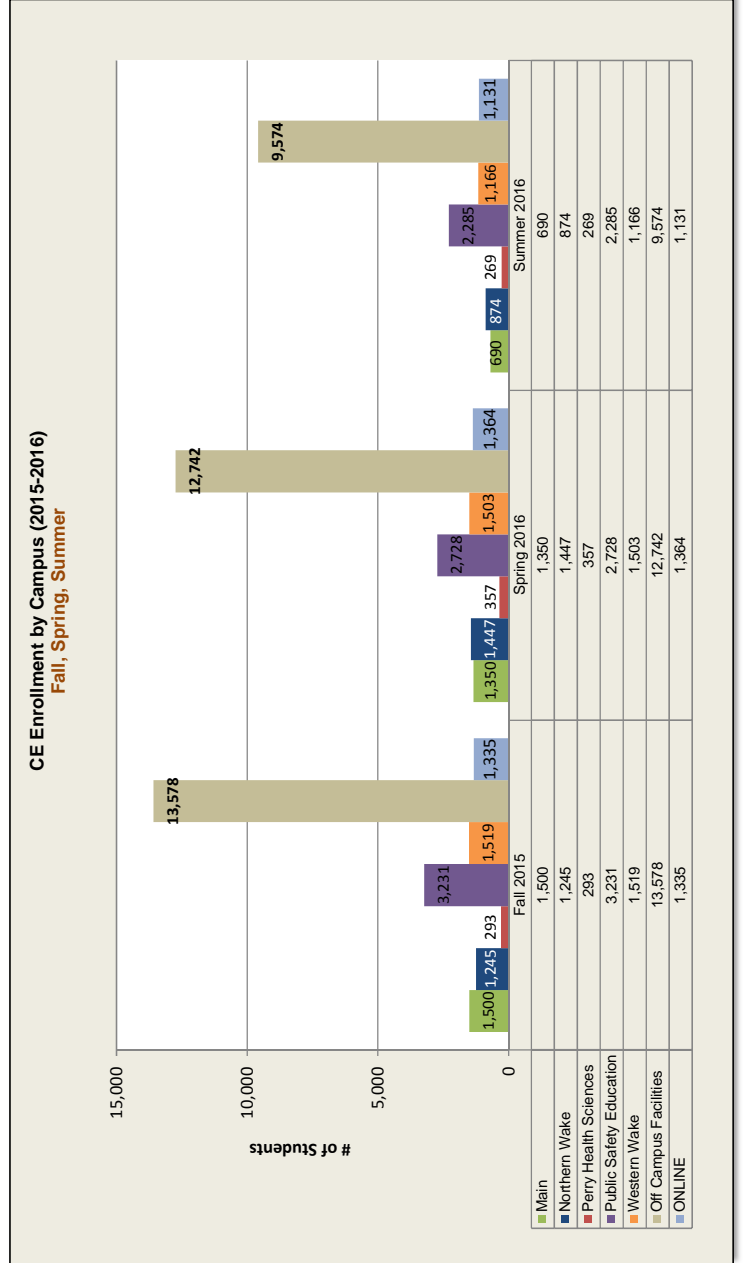
Wake Technical Community College Continuing Education - Enrollment by Campus

Campus	Fall 2010	Spring 2011	Summer 2011	Fall 2011	Spring 2012	Summer 2012	Fall 2012	Spring 2013	Summer 2013	Fall 2013	Spring 2014	Summer 2014	Fall 2014	Spring 2015	Summer 2015	Fall 2015	Spring 2016	Summer 2016
	2010CE3	2011CE1	2011CE2	2011CE3	2012CE1	2012CE2	2012CE3	2013CE1	2013CE2	2013CE3	2014CE1	2014CE2	2014CE3	2015CE1	2015CE2	2015CE3	2016CE1	2016CE2
Main	2,159	2,060	877	1,990	2,136	1,073	1,732	2,833	1,634	2,405	2,072	1,406	2,719	1,605	773	1,500	1,350	690
Northern Wake	2,199	2,129	750	2,061	2,011	1,313	1,746	1,684	1,162	1,650	1,854	924	1,375	1,317	843	1,245	1,447	874
Perry Health Sciences	794	711	594	531	497	515	398	282	372	340	344	439	303	467	214	293	357	269
Public Safety Education	1,668	2,147	1,751	2,313	2,537	1,681	2,048	2,364	1,666	2,227	2,907	1,439	2,141	2,233	1,627	3,231	2,728	2,285
Western Wake	2,076	2,343	1,216	2,161	2,163	1,418	1,802	1,826	1,449	1,611	2,011	1,371	1,499	1,786	1,092	1,519	1,503	1,166
Off Campus Facilities	11,061	12,822	8,372	11,761	12,765	10,407	13,600	13,252	10,346	13,810	12,305	9,482	12,394	11,616	9,153	13,578	12,742	9,574
ONLINE	1,444	739	554	904	702	964	1,154	1,064	747	854	1,241	1,554	1,550	1,044	720	1,335	1,364	1,131

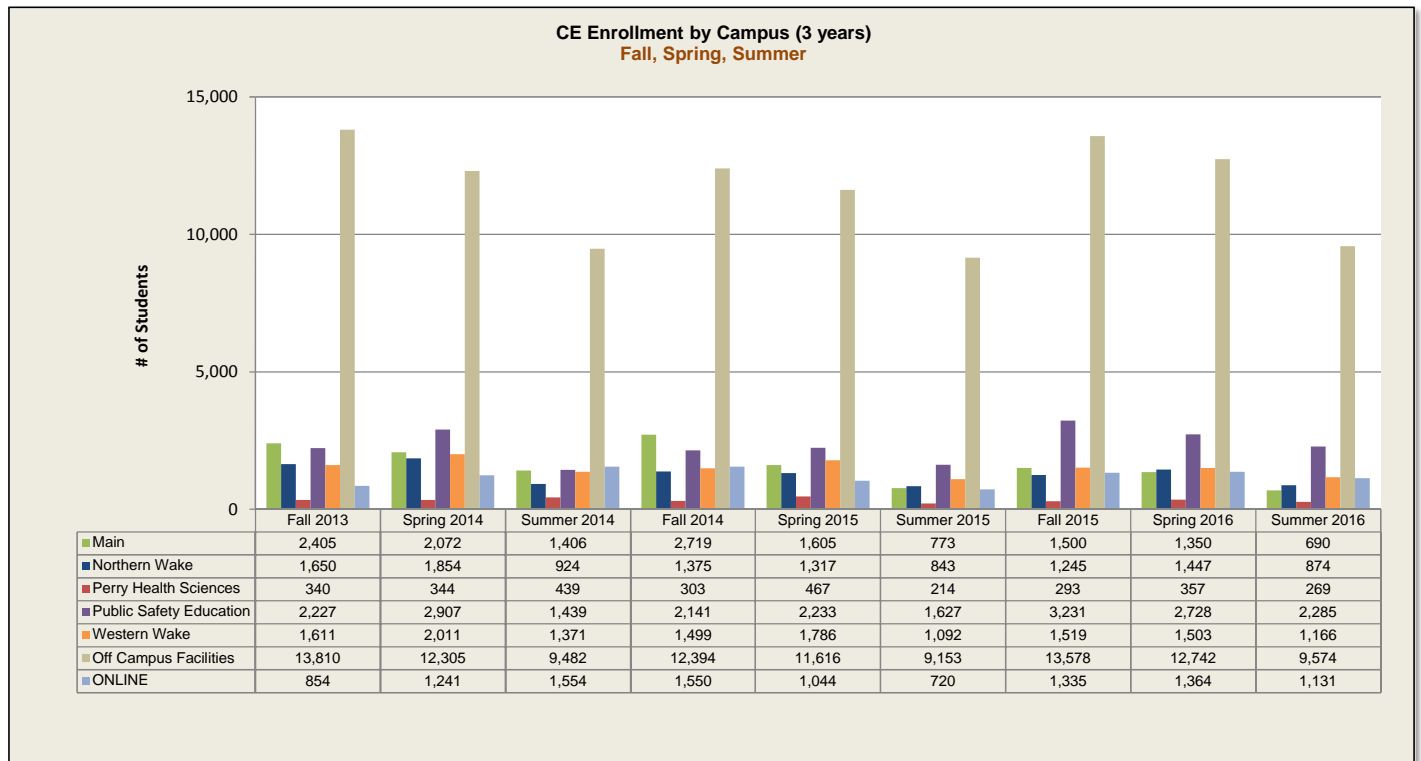
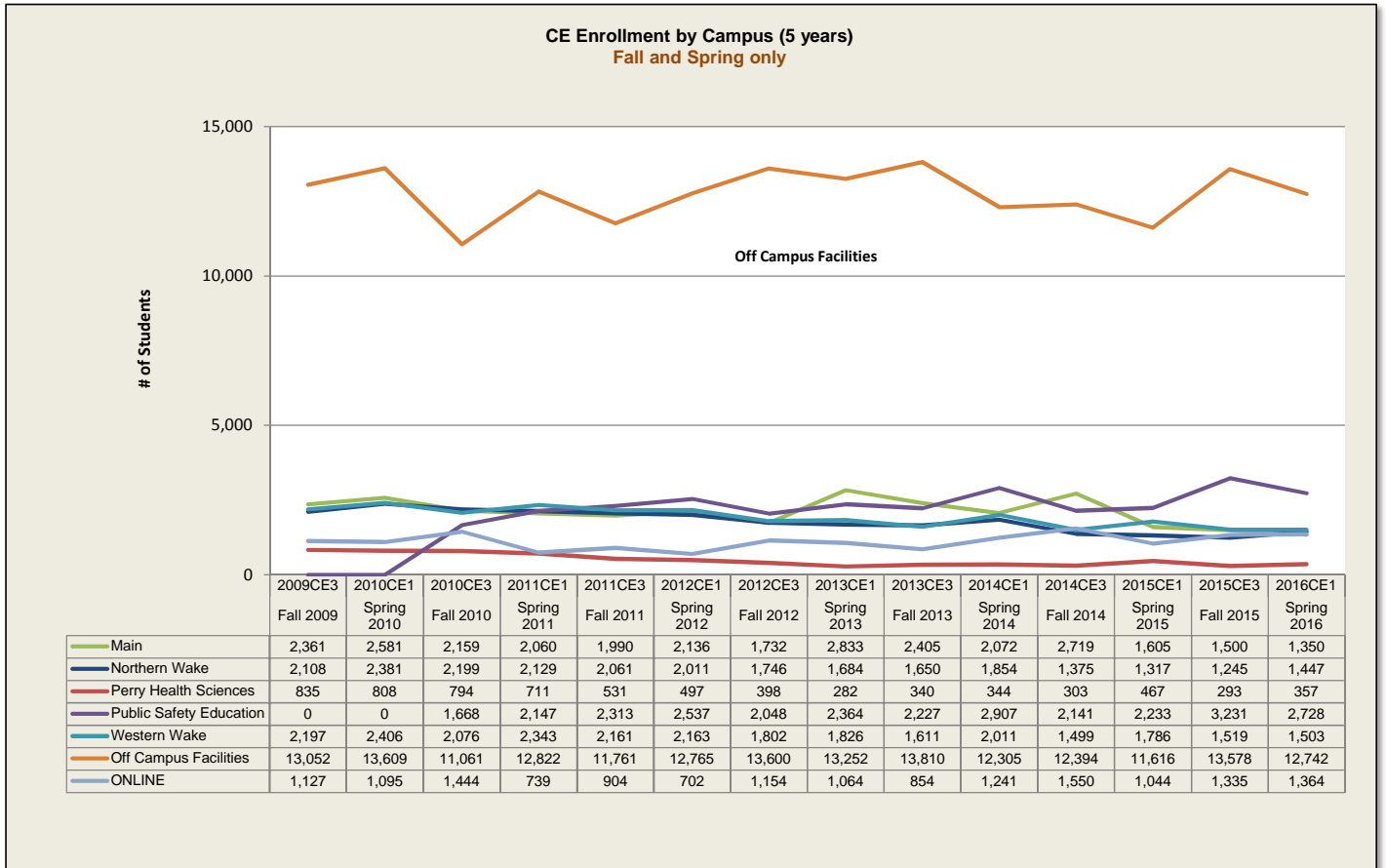
Source: Entrinsik Informer 7/27/2011 Entrinsik Informer 4/16/2013 Entrinsik Informer 11/20/2013 Entrinsik Informer 01/05/2015 Entrinsik Informer 01/27/2016 Entrinsik Informer 3/16/2017

*Report identifies number of Continuing Education students registered by campus, with current status for term equal to A (Active), N (New), or W (Withdrawn)

**Report identifies number of Continuing Education students registered by campus using YEAR_CE semester codes.



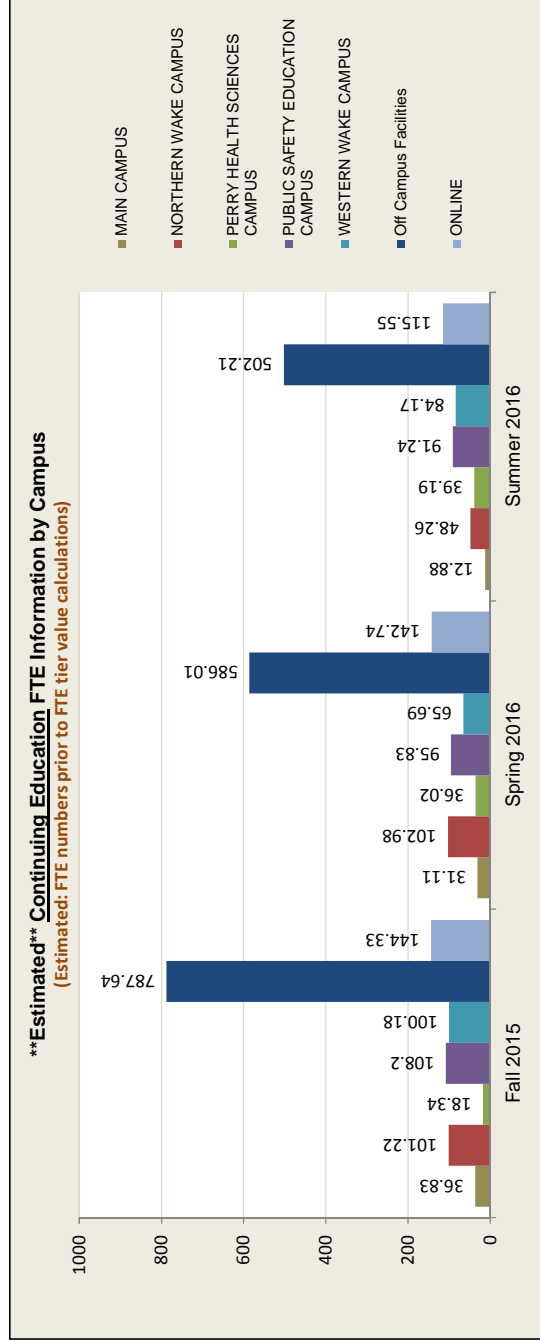
Wake Technical Community College Continuing Education - Enrollment by Campus



Wake Technical Community College *****Estimated** Continuing Education FTE by Campus (Seated & Hybrid Courses)**

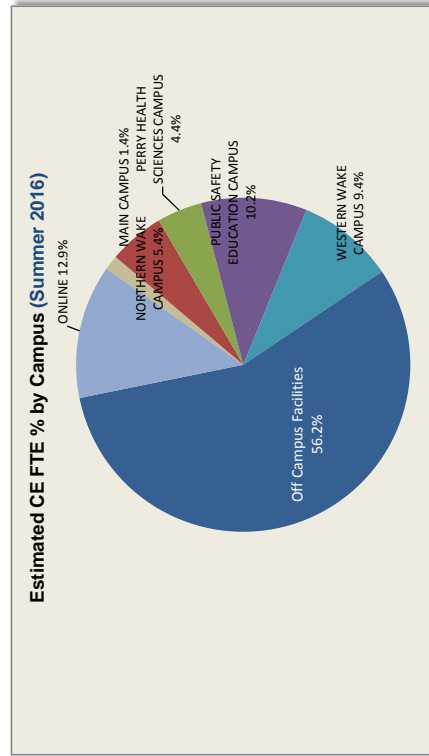
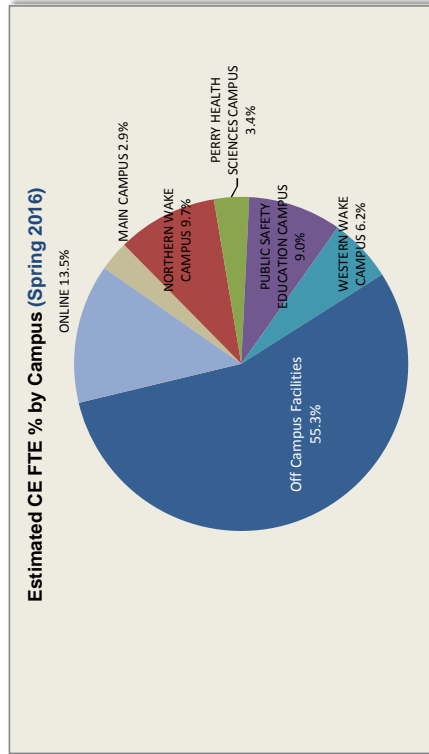
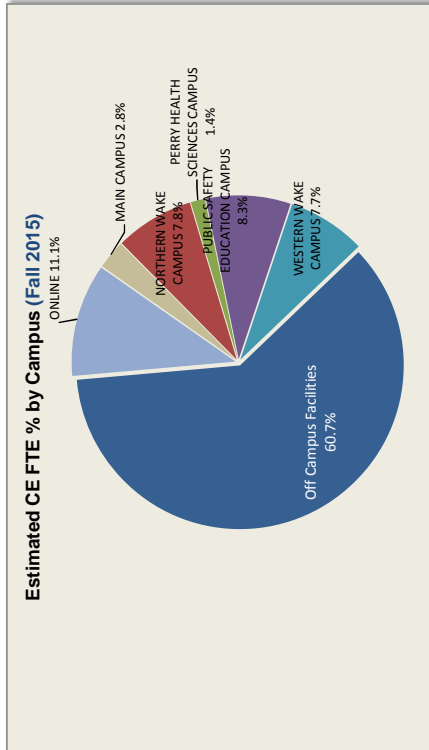
Class Location	Fall 2013		Spring 2014		Summer 2014		Fall 2014		Spring 2015		Summer 2015		Fall 2015		Spring 2016		Summer 2016	
	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %
	Estimated: FTE numbers prior to FTE tier value calculations																	
MAIN CAMPUS	45	3.6%	43	4.0%	33	3.7%	59	4.7%	54	4.9%	24	2.6%	37	2.8%	31	2.9%	13	1.4%
NORTHERN WAKE CAMPUS	111	8.8%	99	9.1%	79	8.8%	117	9.3%	86	7.9%	76	8.4%	101	7.8%	103	9.7%	48	5.4%
PERRY HEALTH SCIENCES CAMPUS	44	3.5%	46	4.2%	52	5.7%	41	3.3%	40	3.7%	39	4.3%	18	1.4%	36	3.4%	39	4.4%
PUBLIC SAFETY EDUCATION CAMPUS	124	9.8%	132	12.1%	115	12.7%	132	10.5%	100	9.2%	102	11.3%	108	8.3%	96	9.0%	91	10.2%
WESTERN WAKE CAMPUS	93	7.4%	107	9.8%	88	9.7%	107	8.5%	104	9.6%	64	7.1%	100	7.7%	66	6.2%	84	9.4%
Off Campus Facilities	806	63.9%	611	56.1%	498	55.0%	745	59.1%	628	57.7%	487	53.8%	788	60.7%	586	55.3%	502	56.2%
ONLINE	37	3.0%	51	4.7%	40	4.4%	51	4.1%	71	6.6%	65	7.2%	144	11.1%	143	13.5%	116	12.9%
Total	1,260	100%	1,089	100%	904	100%	1,251	99%	1,084	100%	857	95%	1,297	100%	1,060	100%	894	100%

Source: Colleague; Entrinrik Informer 12/5/2016



Wake Technical Community College
****Estimated** Continuing Education FTE by Campus (Seated & Hybrid Courses)**

Estimated: FTE numbers prior to FTE tier value calculations

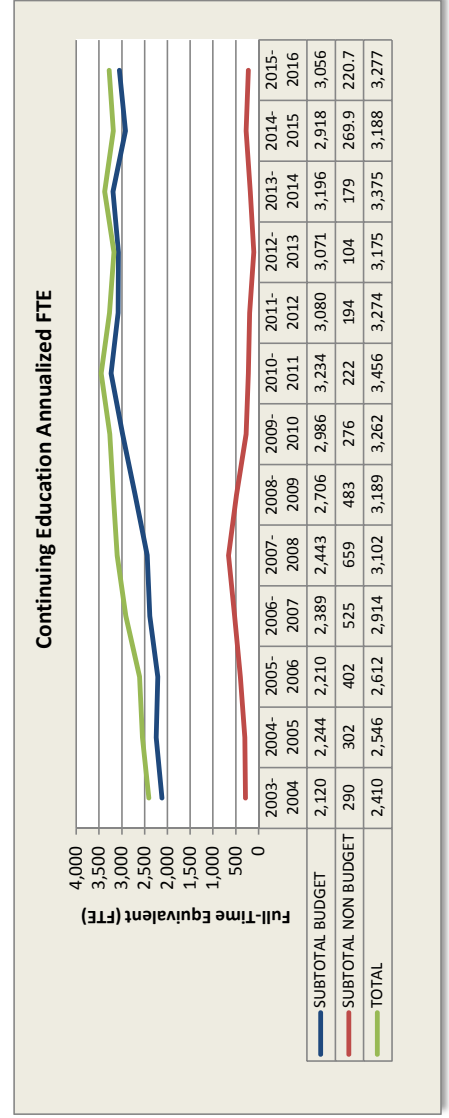


Wake Technical Community College

Continuing Education Annualized Full-Time Equivalent (FTE)

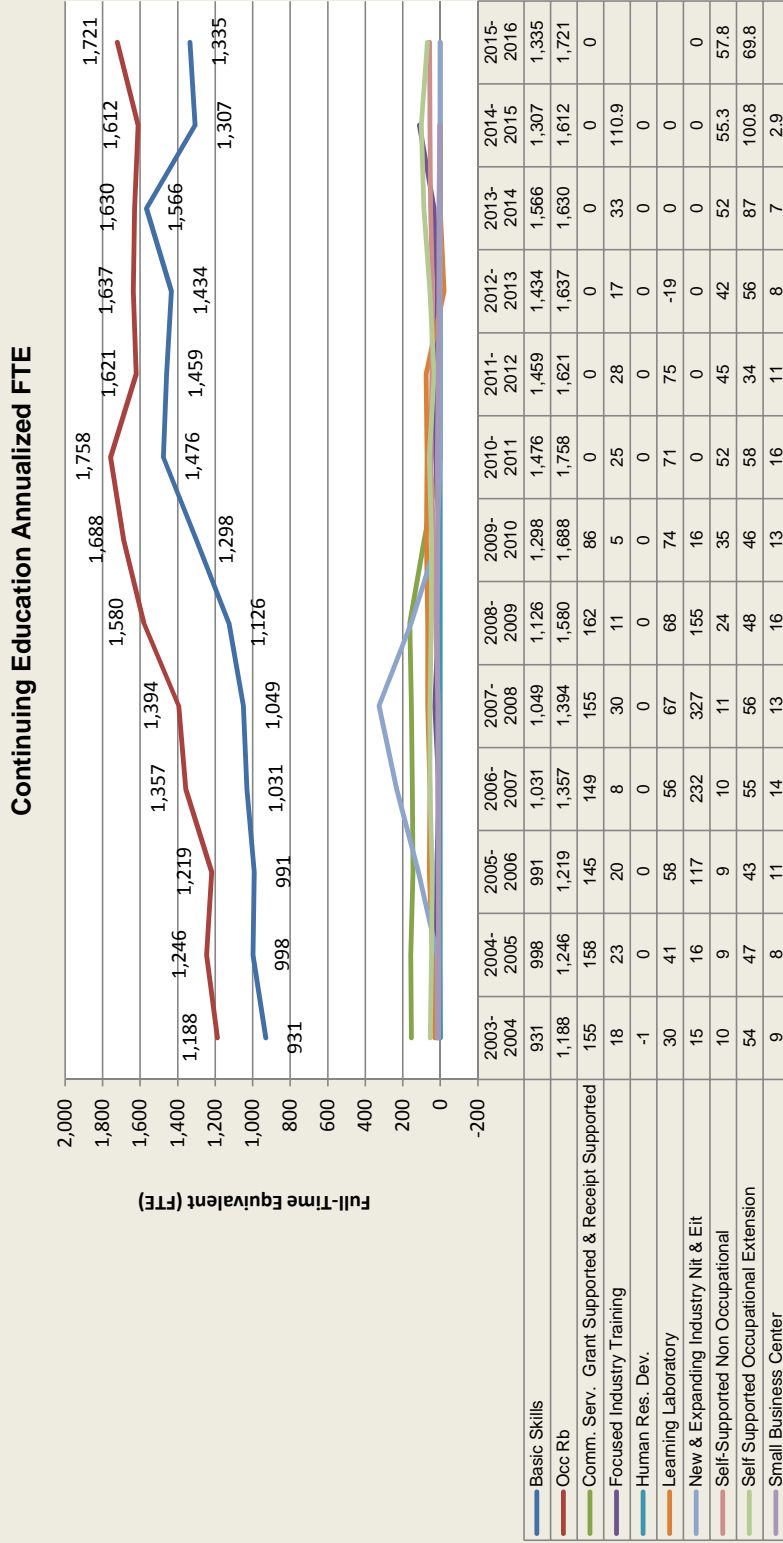
Year	Continuing Education Programs (Spring, Summer & Fall)													TOTAL
	Basic Skills	Occ Rb	SUBTOTAL BUDGET	Comm. Serv. Grant Supported & Receipt Supported	Focused Industry Training	Human Res. Dev.	Learning Laboratory	New & Expanding Industry Nit & Eit	Self-Supported Non Occupational	Self-Supported Occupational Extension	Small Business Center	SUBTOTAL NON BUDGET		
2003-2004	931	1,188	2,120	155	18	-1	30	15	10	54	9	290	2,410	
2004-2005	998	1,246	2,244	158	23	0	41	16	9	47	8	302	2,546	
2005-2006	991	1,219	2,210	145	20	0	58	117	9	43	11	402	2,612	
2006-2007	1,031	1,357	2,389	149	8	0	56	232	10	55	14	525	2,914	
2007-2008	1,049	1,394	2,443	155	30	0	67	327	11	56	13	659	3,102	
2008-2009	1,126	1,580	2,706	162	11	0	68	155	24	48	16	483	3,189	
2009-2010	1,298	1,688	2,986	86	5	0	74	16	35	46	13	276	3,262	
2010-2011	1,476	1,758	3,234	0	25	0	71	0	52	58	16	222	3,456	
2011-2012	1,459	1,621	3,080	0	28	0	75	0	45	34	11	194	3,274	
2012-2013	1,434	1,637	3,071	0	17	0	-19	0	42	56	8	104	3,175	
2013-2014	1,566	1,630	3,196	0	33	0	0	0	52	87	7	179	3,375	
2014-2015	1,307	1,612	2,918	0	110.9	0	0	0	55.3	100.8	2.9	269.9	3,188	
2015-2016	1,335	1,721	3,056	0	69.8	0	0	0	57.8	69.8	0	220.7	3,277	

Source: NCCCS Data Warehouse (CURCEFTEA26) 02/05/2016



Wake Technical Community College

Continuing Education Annualized Full-Time Equivalent (FTE)



Source: NCCCS Data Warehouse (CURCEFTEA26) 02/05/2016

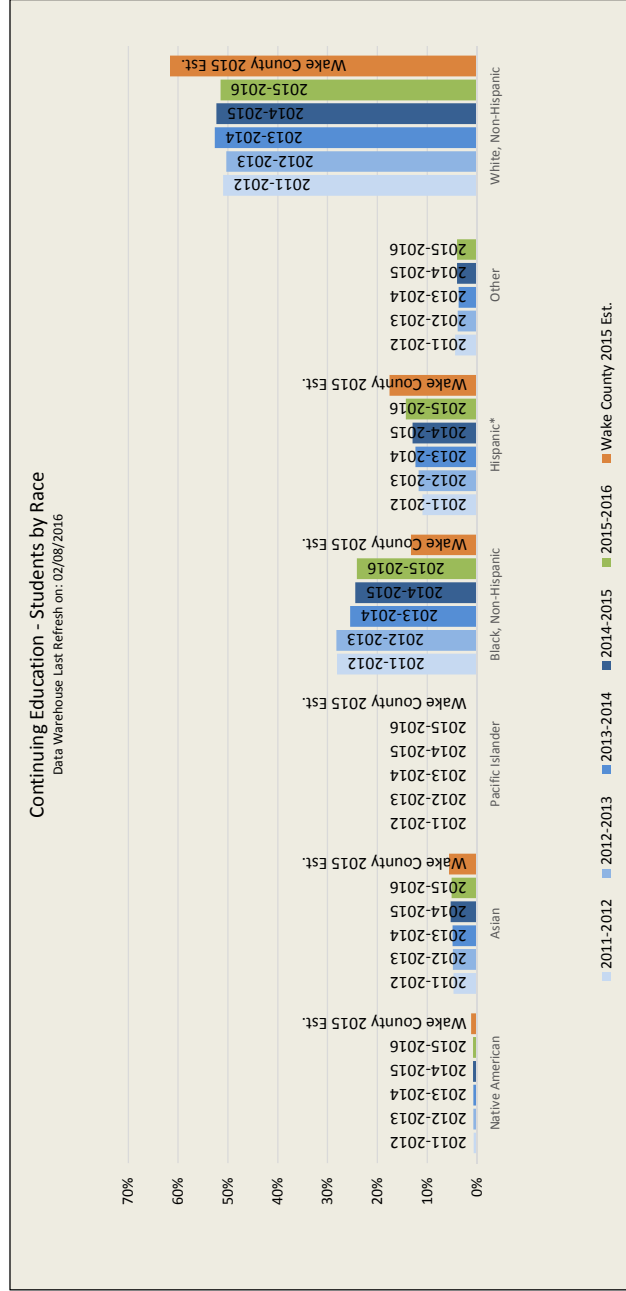
Wake Technical Community College Continuing Education Student Information Unduplicated Enrollment by Race

Students by Race	Continuing Education										
	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016		Wake County 2015 Est.
	# Students Enrolled	% Students Enrolled	# Students Enrolled	% Students Enrolled	# Students Enrolled	% Students Enrolled	# Students Enrolled	% Students Enrolled	# Students Enrolled	% Students Enrolled	
Native American	283	0.7%	303	0.7%	319	0.8%	324	0.8%	310	0.8%	1.2%
Asian	1,903	4.7%	2,008	4.9%	2,054	4.9%	2,055	5.3%	1,985	5.1%	5.6%
Pacific Islander	58	0.1%	62	0.2%	63	0.2%	68	0.2%	57	0.1%	0.2%
Black, Non-Hispanic	11,366	28.1%	11,610	28.2%	10,575	25.4%	9,483	24.4%	9,352	24.1%	13.3%
Hispanic*	4,426	10.9%	4,834	11.8%	5,144	12.4%	5,015	12.9%	5,540	14.3%	17.6%
Other	1,777	4.4%	1,602	3.9%	1,539	3.7%	1,568	4.0%	1,573	4.1%	
White, Non-Hispanic	20,615	51.0%	20,702	50.3%	21,872	52.6%	20,305	52.3%	19,983	51.5%	61.6%
Total	40,428	100.0%	41,121	100.0%	41,566	100.0%	38,818	100.0%	38,800	100.0%	

*Hispanics may be of any race, so also are included in applicable race categories.

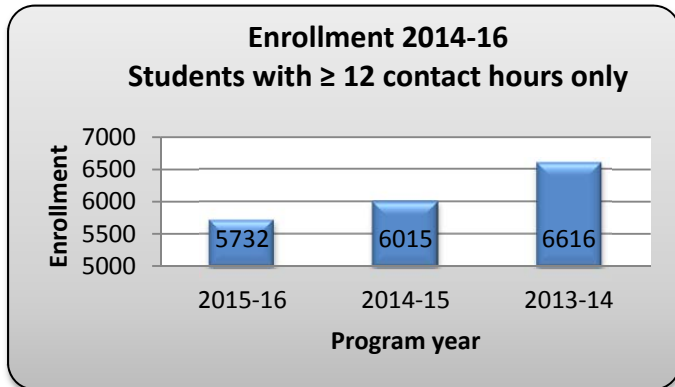
Source:

1. NCCCS Data Warehouse, CNEDESTA09 Last Refresh on: 12/07/2016
2. U.S. Census Bureau Wake County Quick Facts - <http://quickfacts.census.gov/qfd/states/37/37183.html> 8/27/13

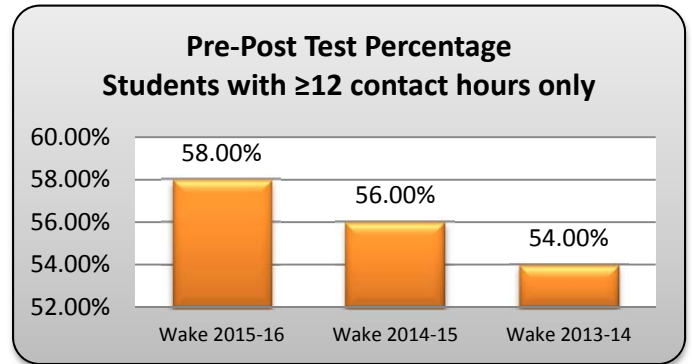


College and Career Readiness (Basic Skills) Program Report Card 2015-16

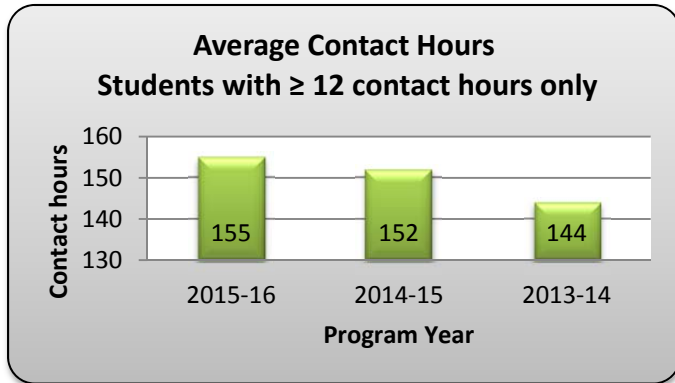
Are Students Enrolling?*



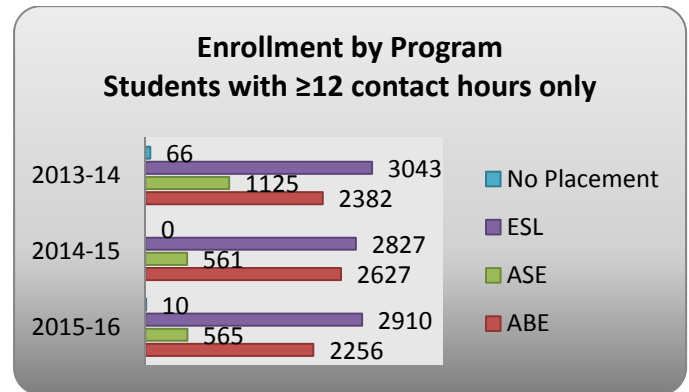
Are Students Post-tested?



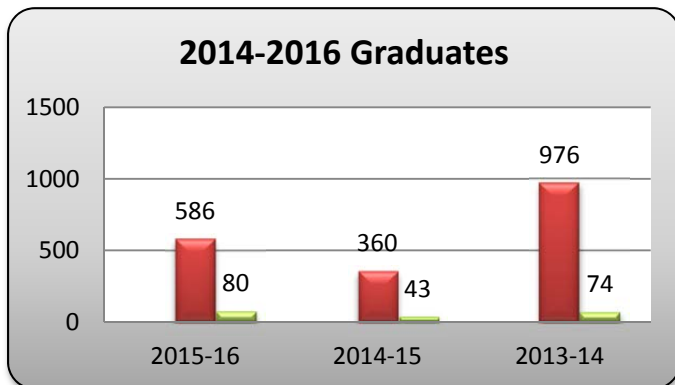
Are Students Attending?



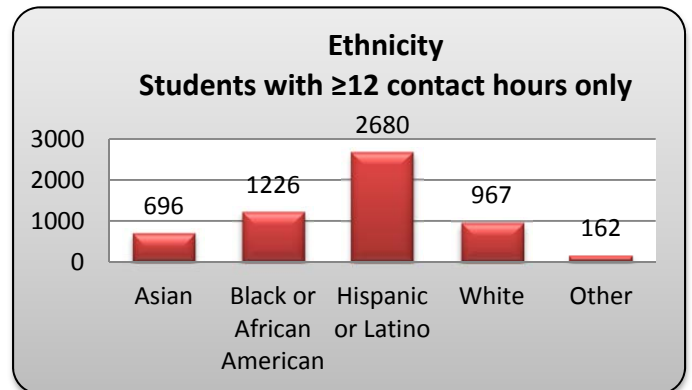
Demographics – Enrollment by Program



Are Students Graduating?

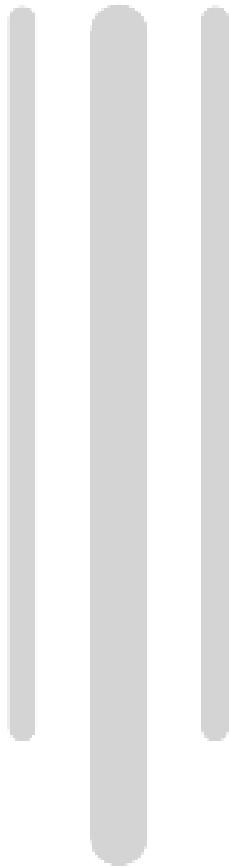


Ethnicity





STUDENT SERVICES

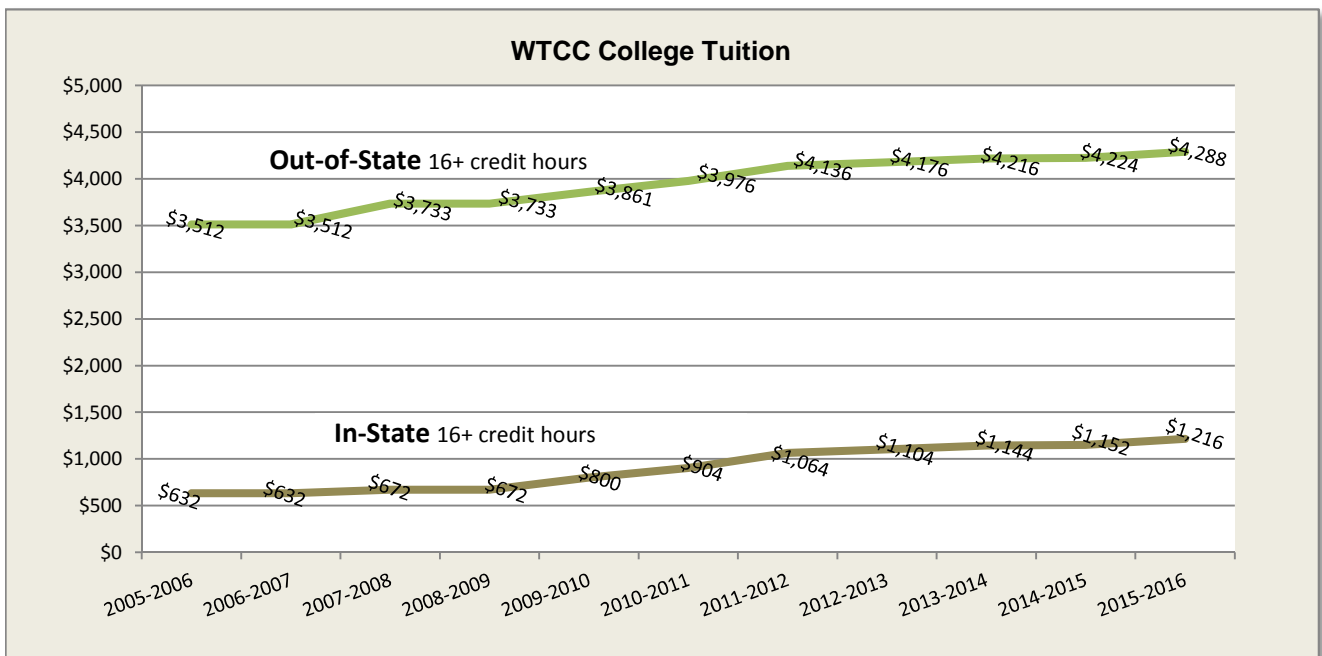


Wake Technical Community College College Tuition

Academic Year	In State Tuition		Out of State Tuition	
	One credit hour	16 or more credit hours	One credit hour	16 or more credit hours
2005-2006	\$39.5	\$632	\$219.5	\$3,512
2006-2007	\$39.5	\$632	\$219.5	\$3,512
2007-2008	\$42.0	\$672	\$233.3	\$3,733
2008-2009	\$42.0	\$672	\$233.3	\$3,733
2009-2010	\$50.0	\$800	\$241.3	\$3,861
2010-2011	\$56.5	\$904	\$248.5	\$3,976
2011-2012	\$66.5	\$1,064	\$258.5	\$4,136
2012-2013	\$69.0	\$1,104	\$261.0	\$4,176
2013-2014	\$71.5	\$1,144	\$263.5	\$4,216
2014-2015	\$72.0	\$1,152	\$264.0	\$4,224
2015-2016	\$76.0	\$1,216	\$268.0	\$4,288

Source: WTCC Tuition & Fees (<http://www.waketech.edu/student-services/registration-student-records/registration-information/fee-policy-information>)

Last tuition fee increase (2015-2016) became effective January 1, 2016



Wake Technical Community College Spring 2017 Tuition & Fees*

Credit Hours	Tuition	Computer Use/Tech Fee	Student Activity/ Athletics Fee	Campus Access Fee	Total
In-State Tuition					
16 or more	\$1,216.00	\$48.00	\$35.00	\$85.00	\$1,384.00
15	\$1,140.00	\$45.00	\$35.00	\$85.00	\$1,305.00
14	\$1,064.00	\$42.00	\$35.00	\$85.00	\$1,226.00
13	\$988.00	\$39.00	\$35.00	\$85.00	\$1,147.00
12	\$912.00	\$36.00	\$35.00	\$85.00	\$1,068.00
11	\$836.00	\$33.00	\$35.00	\$85.00	\$989.00
10	\$760.00	\$30.00	\$35.00	\$85.00	\$910.00
9	\$684.00	\$27.00	\$35.00	\$85.00	\$831.00
8	\$608.00	\$24.00	\$35.00	\$85.00	\$752.00
7	\$532.00	\$21.00	\$35.00	\$85.00	\$673.00
6	\$456.00	\$18.00	\$35.00	\$85.00	\$594.00
5	\$380.00	\$15.00	\$35.00	\$85.00	\$515.00
4	\$304.00	\$12.00	\$35.00	\$85.00	\$436.00
3	\$228.00	\$9.00	\$35.00	\$85.00	\$357.00
2	\$152.00	\$6.00	\$35.00	\$85.00	\$278.00
1	\$76.00	\$3.00	\$35.00	\$85.00	\$199.00
Out-of-State Tuition					
16 or more	\$4,288.00	\$48.00	\$35.00	\$85.00	\$4,456.00
15	\$4,020.00	\$45.00	\$35.00	\$85.00	\$4,185.00
14	\$3,752.00	\$42.00	\$35.00	\$85.00	\$3,914.00
13	\$3,484.00	\$39.00	\$35.00	\$85.00	\$3,643.00
12	\$3,216.00	\$36.00	\$35.00	\$85.00	\$3,372.00
11	\$2,948.00	\$33.00	\$35.00	\$85.00	\$3,101.00
10	\$2,680.00	\$30.00	\$35.00	\$85.00	\$2,830.00
9	\$2,412.00	\$27.00	\$35.00	\$85.00	\$2,559.00
8	\$2,144.00	\$24.00	\$35.00	\$85.00	\$2,288.00
7	\$1,876.00	\$21.00	\$35.00	\$85.00	\$2,017.00
6	\$1,608.00	\$18.00	\$35.00	\$85.00	\$1,746.00
5	\$1,340.00	\$15.00	\$35.00	\$85.00	\$1,475.00
4	\$1,072.00	\$12.00	\$35.00	\$85.00	\$1,204.00
3	\$804.00	\$9.00	\$35.00	\$85.00	\$933.00
2	\$536.00	\$6.00	\$35.00	\$85.00	\$662.00
1	\$268.00	\$3.00	\$35.00	\$85.00	\$391.00

ADDITIONAL FEES (Based on Course Registration)

Facility Fee

Community Schools	\$25.00 per class
PED 117-Ice Skating	\$85.00
PED 139-Bowling	\$80.00
PED 128-Golf	\$40.00

State Personnel Development Center

A lab facility fee of \$25.00-\$65.00 per course.

Graduation

Degree/Diploma	\$35.00
Certificate	\$0.00
Self-Supporting	\$83.00 per credit hour

Prof. Liability Insurance

Health Sciences	\$6.00
-----------------	--------

*Note: Books and supplies are additional out-of-pocket expenses. Therefore, students must be prepared to cover the cost of books and supplies. These expenses should not be included with payments for tuition and other related expenses. Such expenses may range from \$200 to \$700 per semester. Some courses have additional course fees associated; details can be found in the course comments section on WebAdvisor.

Tuition and fees subject to change by legislative or institutional action.

NCHED A-3

Student Tuition, Fees, and Charges for Wake Technical Community College (004844 - 199856), Academic Year 2015 - 2016

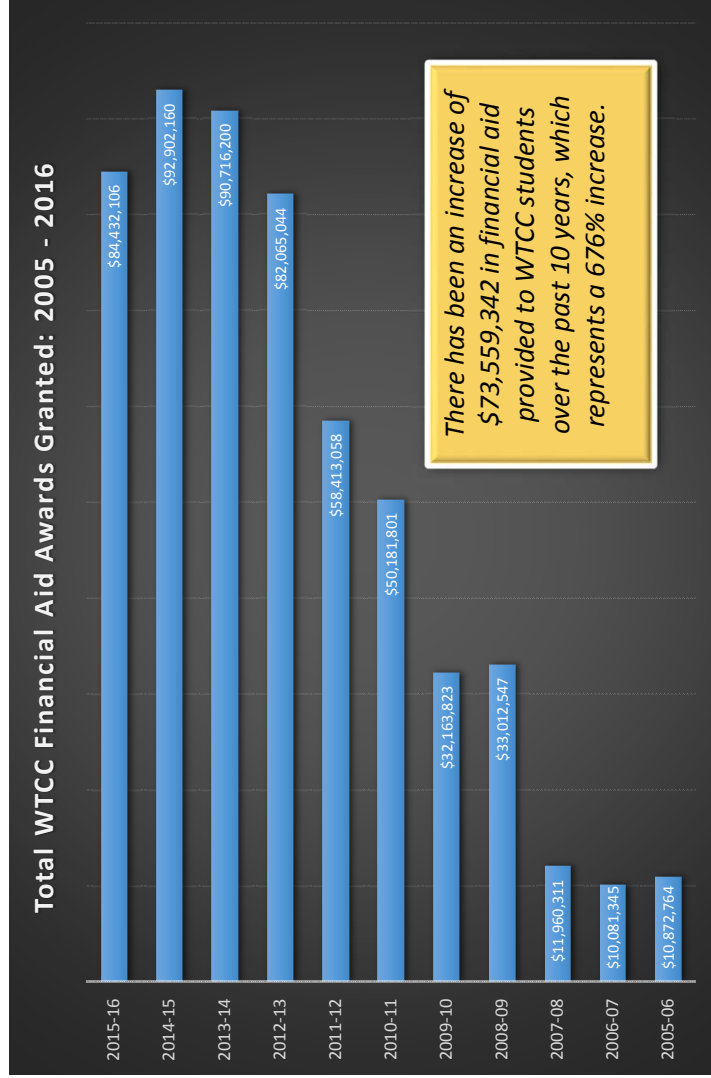
	In-State	Out-of-State	Other Required Fees
Part 1. Undergraduate Tuition and Fees			
Undergraduate Tuition			
Undergraduate Tuition	\$2,432	\$8,576	\$0
Required Undergraduate Fees*			
Student Activity Fee	\$0	\$0	\$70
Educational/Technical Fee	\$0	\$0	\$96
Campus Access Fees	\$0	\$0	\$170
Total Other Required Fees	\$0	\$0	\$336
Total Undergraduate Tuition and Fees			
Total Undergraduate Tuition, Academic, and Other Fees	\$2,768	\$8,912	\$0

Verified: Y / Completed by: Andrea Lewton / Email: atlewtan@waketech.edu / Phone: 9198665794 / Fax:
***If the fee below is included in the tuition, leave blank. Otherwise, please fill in the amount in the space provided.**

****List the room rate(s) and board plan(s) offered by your institution. State the total dollar amount for the full academic year (2 semesters or 3 quarters).**

Total WTCC Financial Aid Awarded: 2005 - 2016

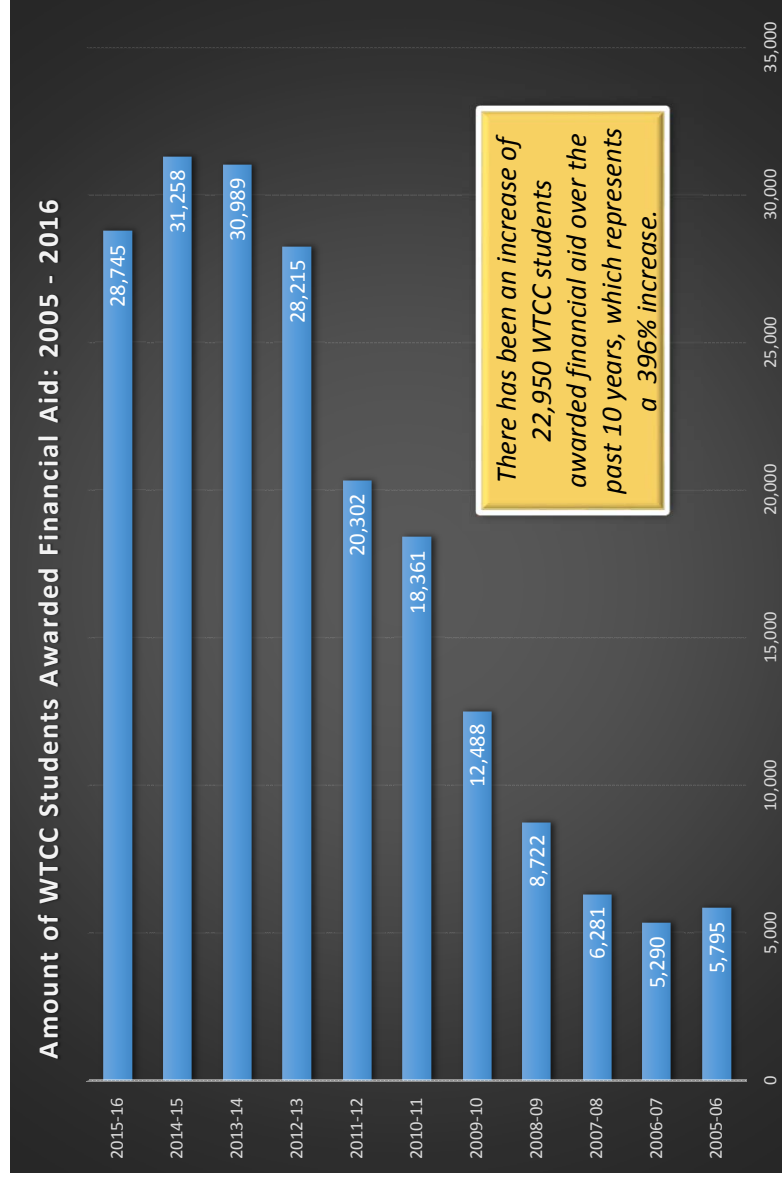
Aid Source	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Grants & Scholarships Subtotal	\$5,984,935	\$5,259,933	\$6,360,971	\$9,840,059	\$17,916,011	\$27,453,769	\$31,198,825	\$34,513,502	\$38,404,537	\$39,167,091	\$36,140,757
Loans Subtotal	\$4,887,829	\$4,821,412	\$5,599,340	\$9,447,466	\$14,247,812	\$22,728,032	\$27,214,233	\$47,551,542	\$52,311,663	\$53,753,519	\$48,291,349
All Financial Aid Totals	\$10,872,764	\$10,081,345	\$11,960,311	\$33,012,547	\$32,163,823	\$50,181,801	\$58,413,058	\$82,065,044	\$90,716,200	\$92,902,160	\$84,432,106



*** Note - Veterans figures & Waivers were not included in the 2015-16 totals at the time of this report.**
 Source - Regina Huggins, Dean of Financial Aid

Total WTCC Students Awarded Financial Aid: 2005 - 2016

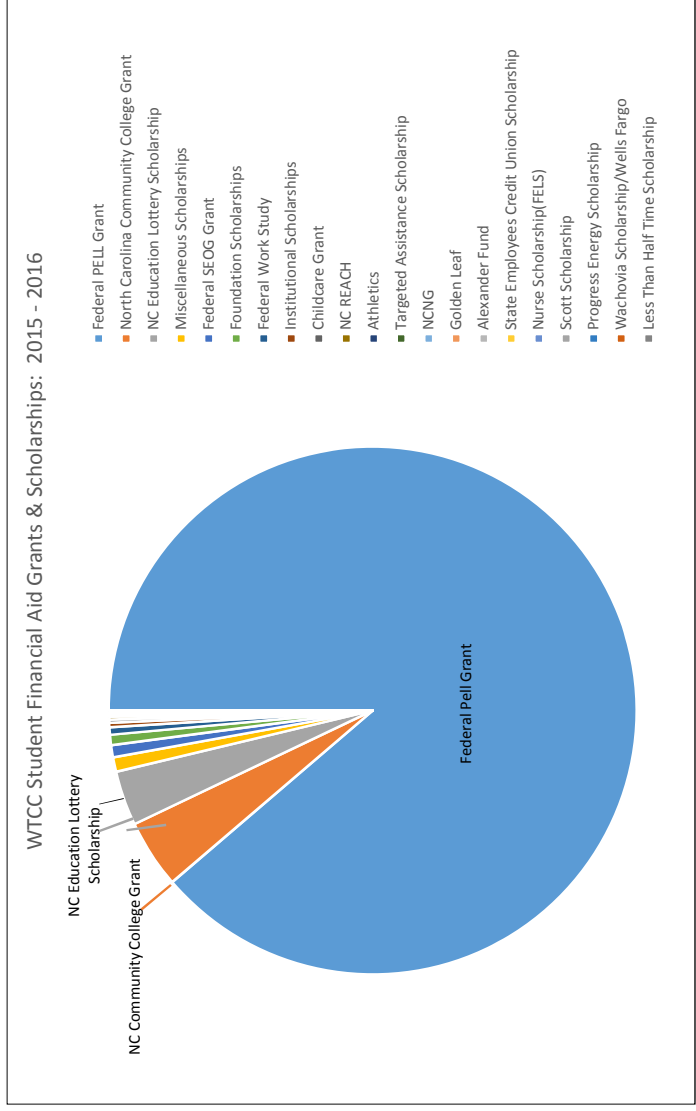
Aid Source	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Grants & Scholarships Subtotal	3,944	3,418	4,287	5,721	8,435	11,746	12,459	14,198	16,118	16,264	15,230
Loans Subtotal	1,851	1,872	1,994	3,001	4,053	6,615	7,843	14,017	14,871	15,052	13,575
All Financial Aid Totals	5,795	5,290	6,281	8,722	12,488	18,361	20,302	28,215	30,989	31,258	28,745



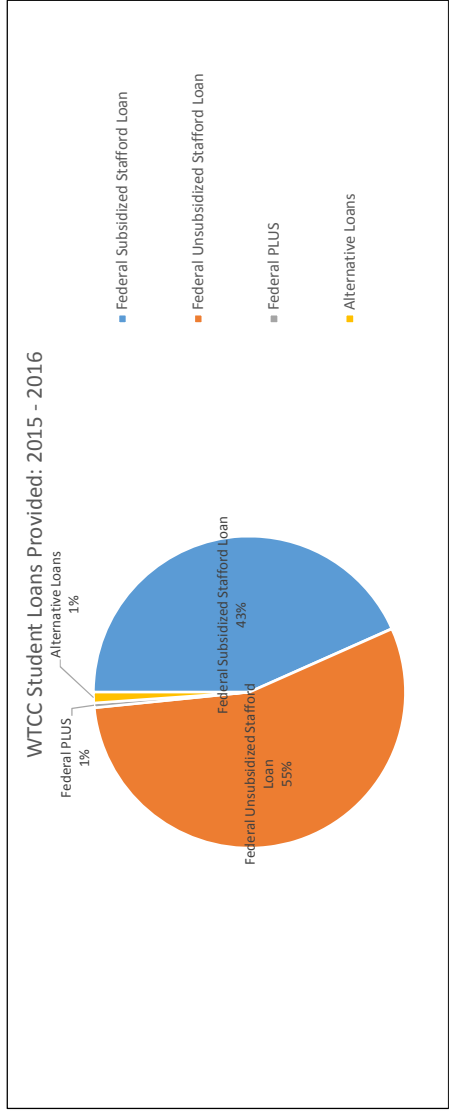
** Note - Veterans figures & Waivers were not included in the 2015-16 totals at the time of this report.*

Source - Regina Huggins, Dean of Financial Aid

2015 - 2016 Grants & Scholarships	
Aid Source	Amount
Federal PELL Grant	\$32,072,105
North Carolina Community College Grant	\$1,511,497
NC Education Lottery Scholarship	\$1,207,601
Miscellaneous Scholarships	\$321,921
Federal SEOG Grant	\$270,574
Foundation Scholarships	\$226,951
Federal Work Study	\$163,925
Institutional Scholarships	\$99,001
Childcare Grant	\$68,435
NC REACH	\$59,689
Athletics	\$55,350
Targeted Assistance Scholarship	\$34,451
NCNG	\$19,039
Golden Leaf	\$8,573
Alexander Fund	\$7,355
State Employees Credit Union Scholarship	\$5,000
Nurse Scholarship(FELS)	\$3,750
Scott Scholarship	\$3,500
Progress Energy Scholarship	\$1,300
Wachovia Scholarship/Wells Fargo	\$500
Less Than Half Time Scholarship	\$240
Grants & Scholarships Subtotal	\$36,140,757



2015 - 2016 Student Loans Provided	
Aid Source	Amount
Federal Subsidized Stafford Loan	\$20,930,432
Federal Unsubsidized Stafford Loan	\$26,593,440
Federal PLUS	\$234,246
Alternative Loans	\$533,231
Loans Subtotal	\$48,291,349

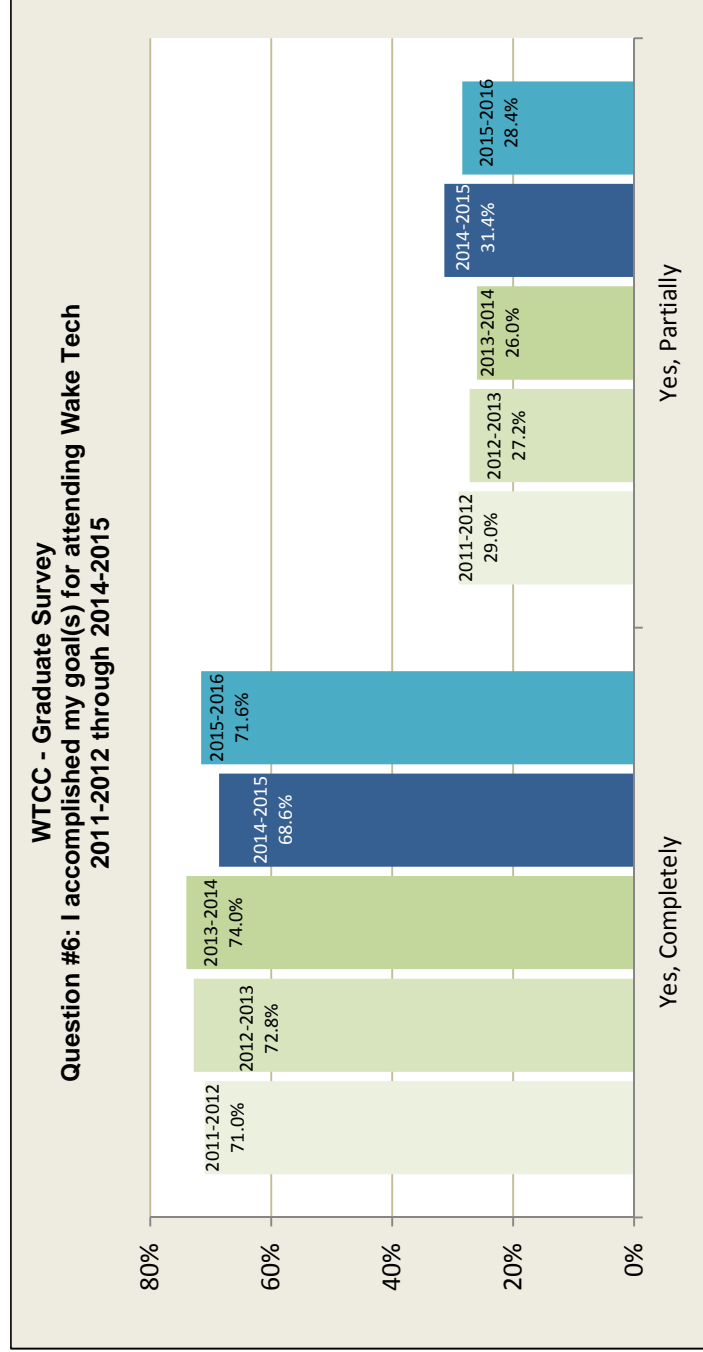


*Note - Veterans figures & Waivers were not included in the 2015-16 totals at the time of this report.
Source - Regina Huggins, Dean of Financial Aid

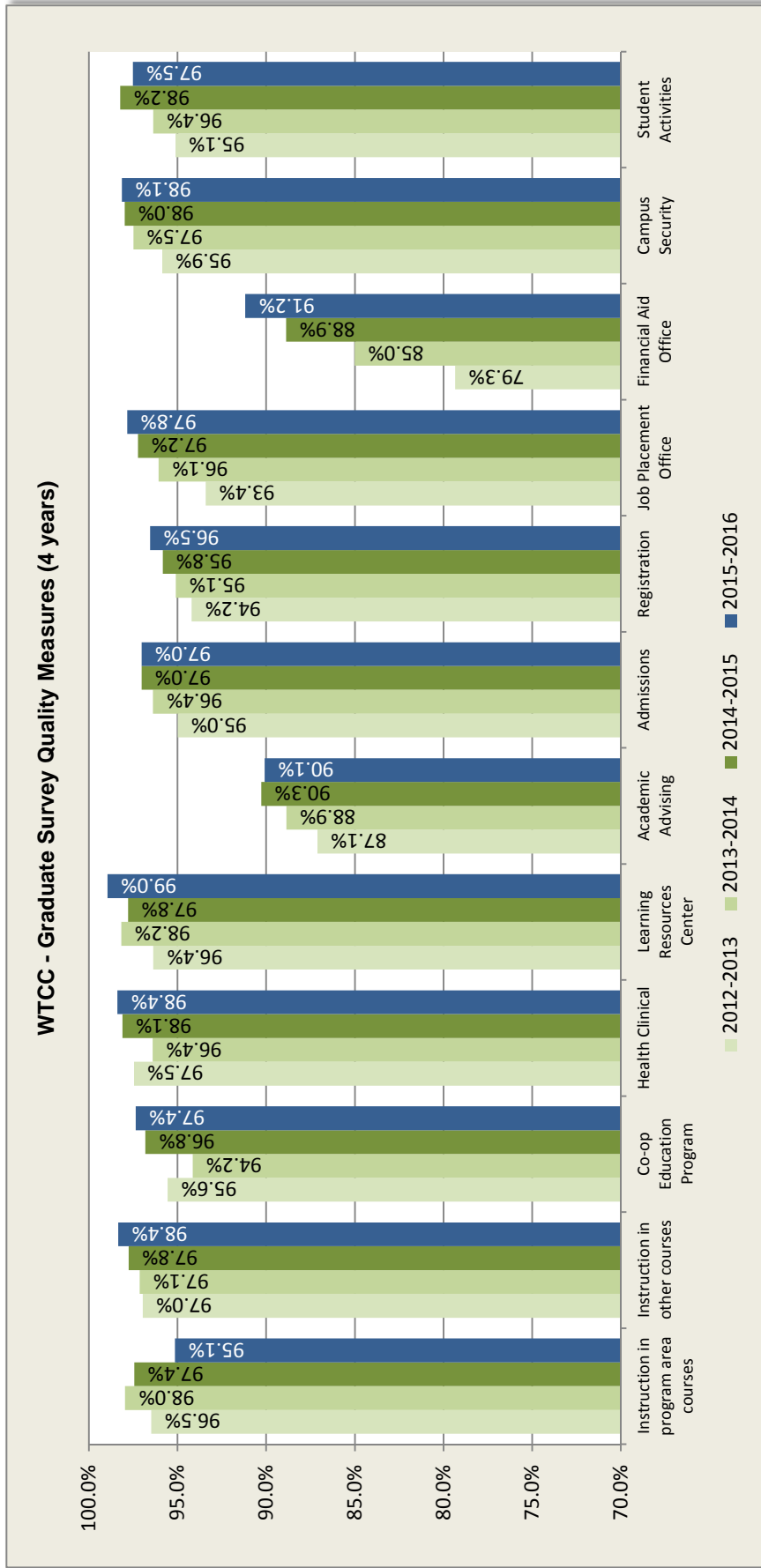
Wake Technical Community College Graduate Survey - Question 6

I accomplished my goal(s) for attending Wake Tech:	2011-2012 (1,357 total responses)		2012-2013 (1,718 total responses)		2013-2014 (2,003 total responses)		2014-2015 (2,622 total responses)		2015-2016 (2,622 total responses)	
	# of Students	% of Students	# of Students	% of Students	# of Students	% of Students	# of Students	% of Students	# of Students	% of Students
Yes, Completely	958	71.0%	1,249	72.8%	1,476	74.0%	1,796	68.6%	1,967	71.6%
Yes, Partially	392	29.0%	467	27.2%	518	26.0%	821	31.4%	781	28.4%
Total	1,350	100.0%	1,716	100.0%	1,994	100.0%	2,617	100.0%	2,748	100.0%

Source: <https://secure.waketech.edu/eaglesnest/gresults/surveyresultscsv.php>



Wake Technical Community College Graduate Survey Quality Measures

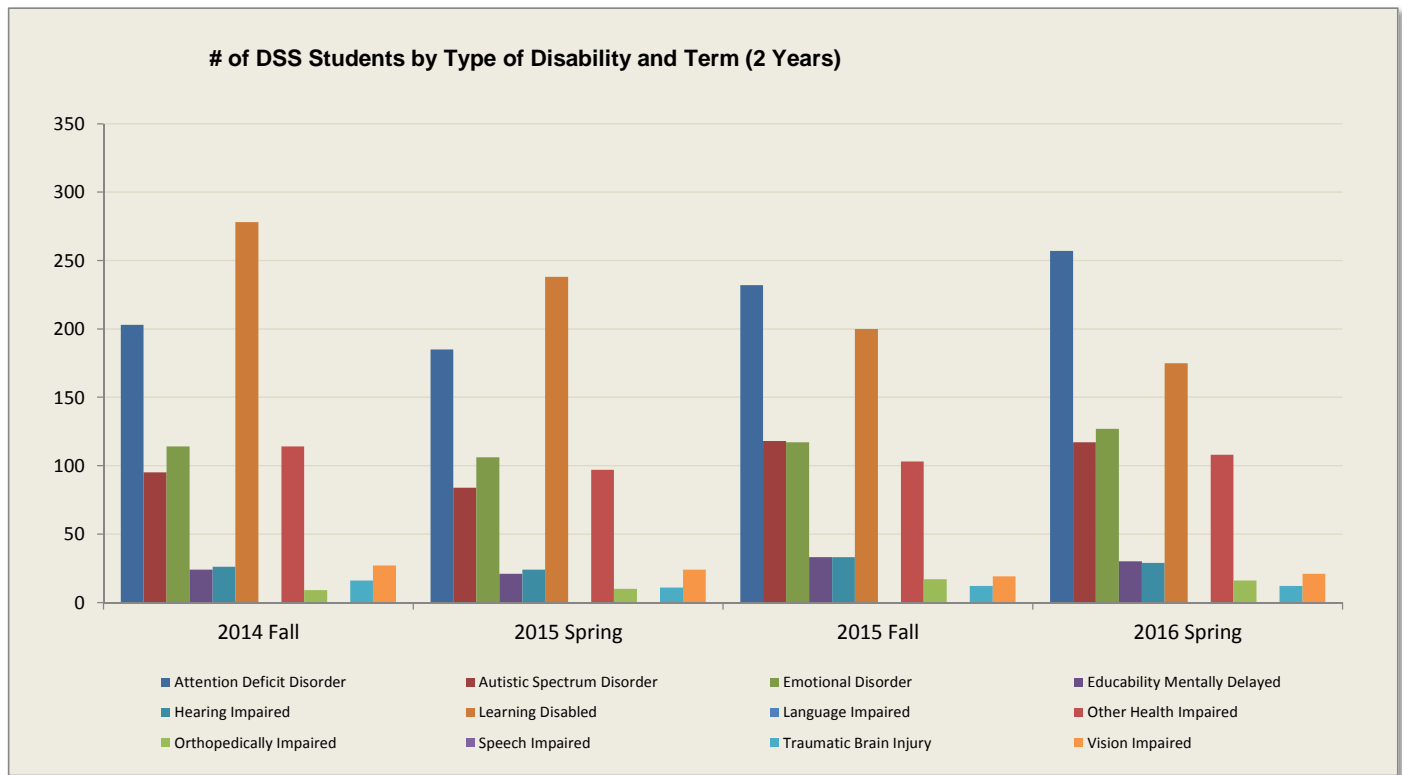


Source: <https://secure.waketech.edu/eaglesnest/gsrresults/surveyresultscsv.php>

Wake Technical Community College Disabilities Support Services (DSS)

# of DSS Students by Type of Disability and Term	2010 Fall	2011 Spring	2011 Fall	2012 Spring	2012 Fall	2013 Spring	2013 Fall	2014 Spring	2014 Fall	2015 Spring	2015 Fall	2016 Spring
Attention Deficit Disorder	147	146	137	164	172	204	288	304	203	185	232	257
Autistic Spectrum Disorder	57	66	61	62	79	83	105	117	95	84	118	117
Emotional Disorder	68	79	88	93	86	107	143	170	114	106	117	127
Educability Mentally Delayed	13	15	12	15	27	39	54	43	24	21	33	30
Hearing Impaired	18	25	25	33	36	58	47	50	26	24	33	29
Learning Disabled	196	193	194	190	190	214	244	253	278	238	200	175
Language Impaired	1	1	0	0	1	0	1	1	0	0	0	0
Other Health Impaired	66	69	70	68	93	111	150	170	114	97	103	108
Orthopedically Impaired	20	16	14	16	12	16	17	2	9	10	17	16
Speech Impaired	0	0	0	0	0	0	0	0	0	0	0	0
Traumatic Brain Injury	21	25	23	17	16	16	27	32	16	11	12	12
Vision Impaired	21	28	30	29	32	39	52	56	27	24	19	21
Total Active	628	663	654	687	744	887	1,128	1,198	906	800	884	892

Source: DSS Department; 3/15/2017

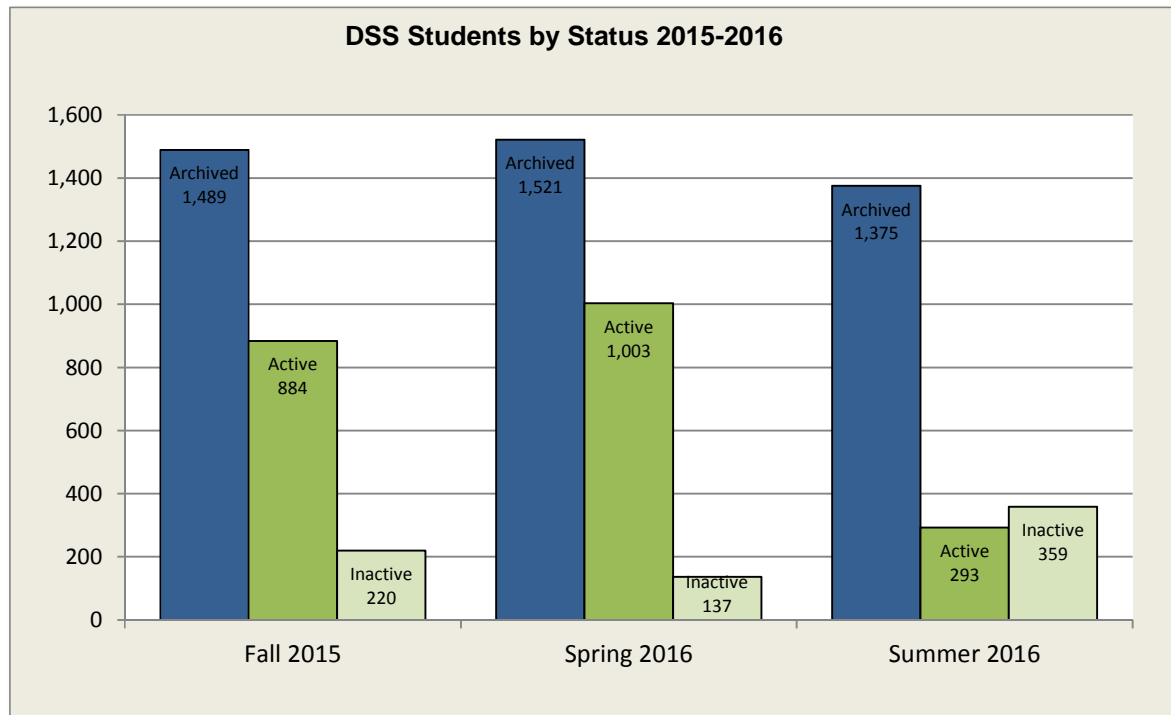


Wake Technical Community College Disabilities Support Services (DSS)

	Fall 2015	Spring 2016	Summer 2016
Archived	1,489	1,521	1,375
Active	884	1,003	293
Inactive	220	137	359

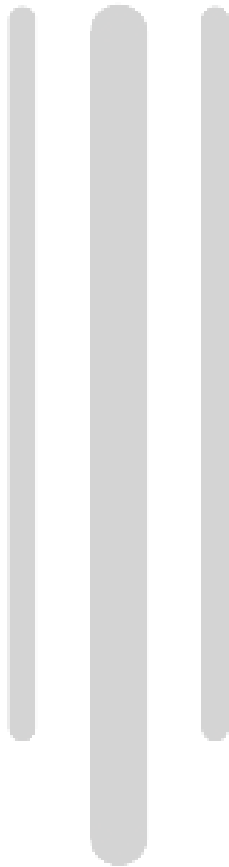
Students using a staff person in class	23	16	3
Staff person contact hours in class	3,923	1,732	662
Students using study sessions	82	91	18
LS scheduled hours w/students	2,664	1,283	310
Instructors using testing service	238	271	24
Students using testing service	243	266	133

Source: DSS Stat Report Information Sheet, 3/31/2017





HUMAN RESOURCES

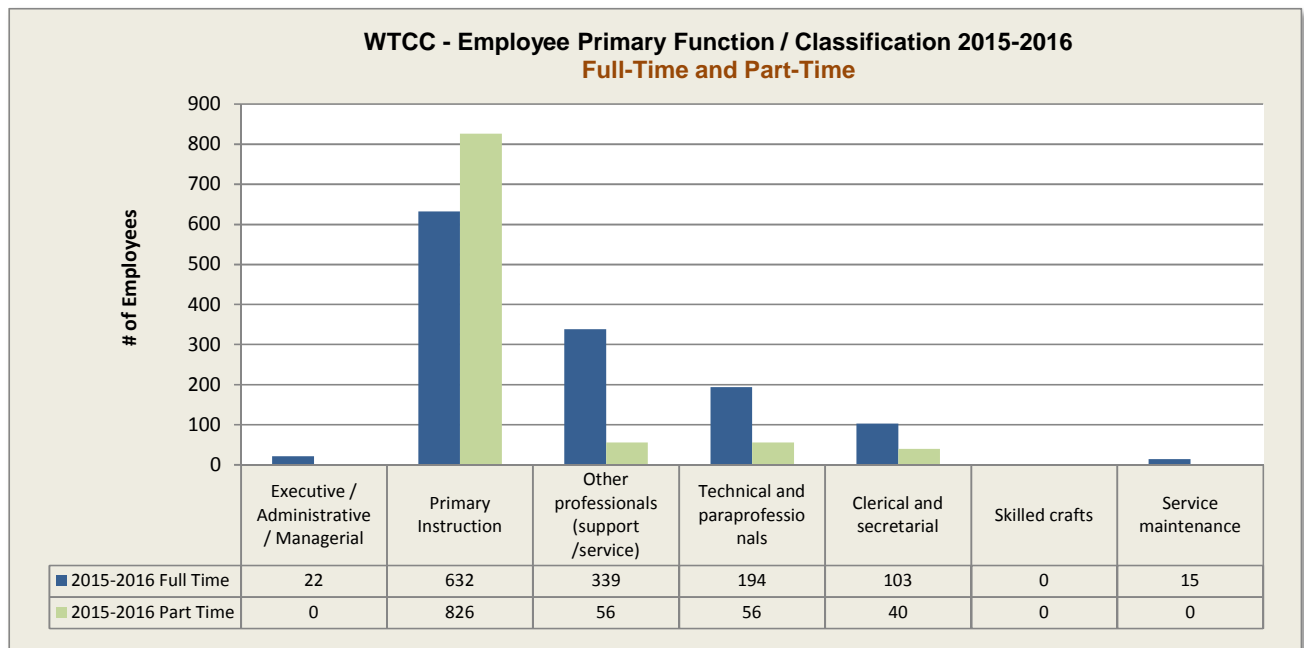


Wake Technical Community College

Human Resources - Employees by Classification (F/T & P/T)

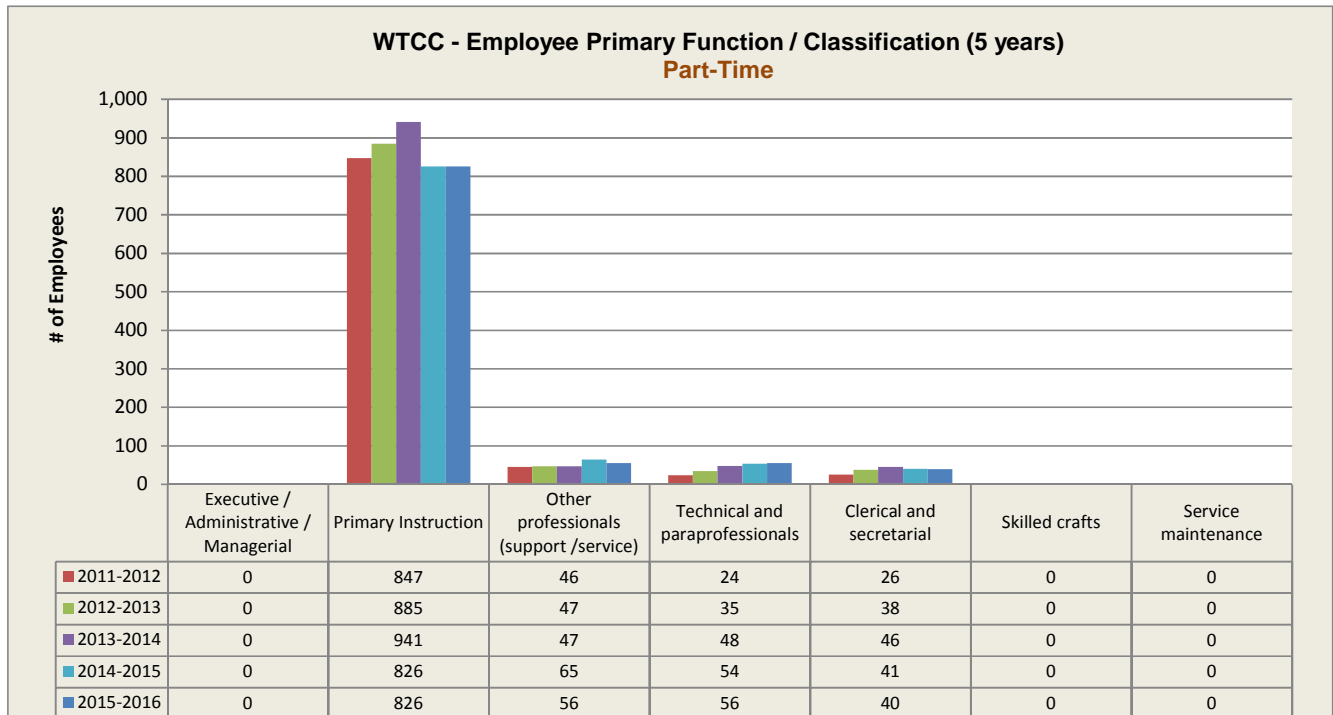
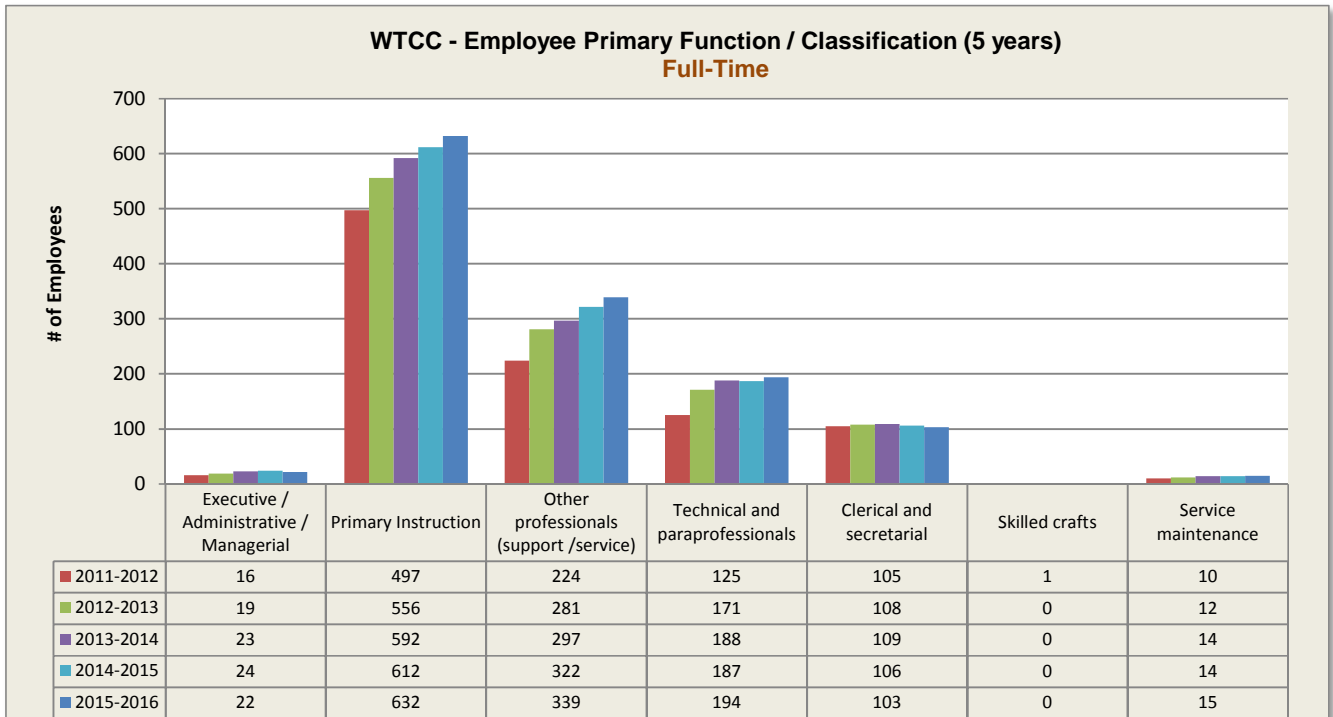
Employee Primary Function / Classification	2010-2011		2011-2012		2012-2013		2013-2014		2014-2015	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Executive / Administrative / Managerial	16	0	16	0	19	0	23	0	24	0
Primary Instruction	486	858	497	847	556	885	592	941	612	826
Other professionals (support /service)	220	50	224	46	281	47	297	47	322	65
Technical and paraprofessionals	121	28	125	24	171	35	188	48	187	54
Clerical and secretarial	101	30	105	26	108	38	109	46	106	41
Skilled crafts	1	0	1	0	0	0	0	0	0	0
Service maintenance	10	0	10	0	12	0	14	0	14	0
Total	955	966	978	943	1,147	1,005	1,223	1,082	1,265	986
Grand Total	1,921		1,921		2,152		2,305		2,251	

Source: Human Resources Department; Staff Information Report



Wake Technical Community College

Human Resources - Employees by Classification (F/T & P/T)

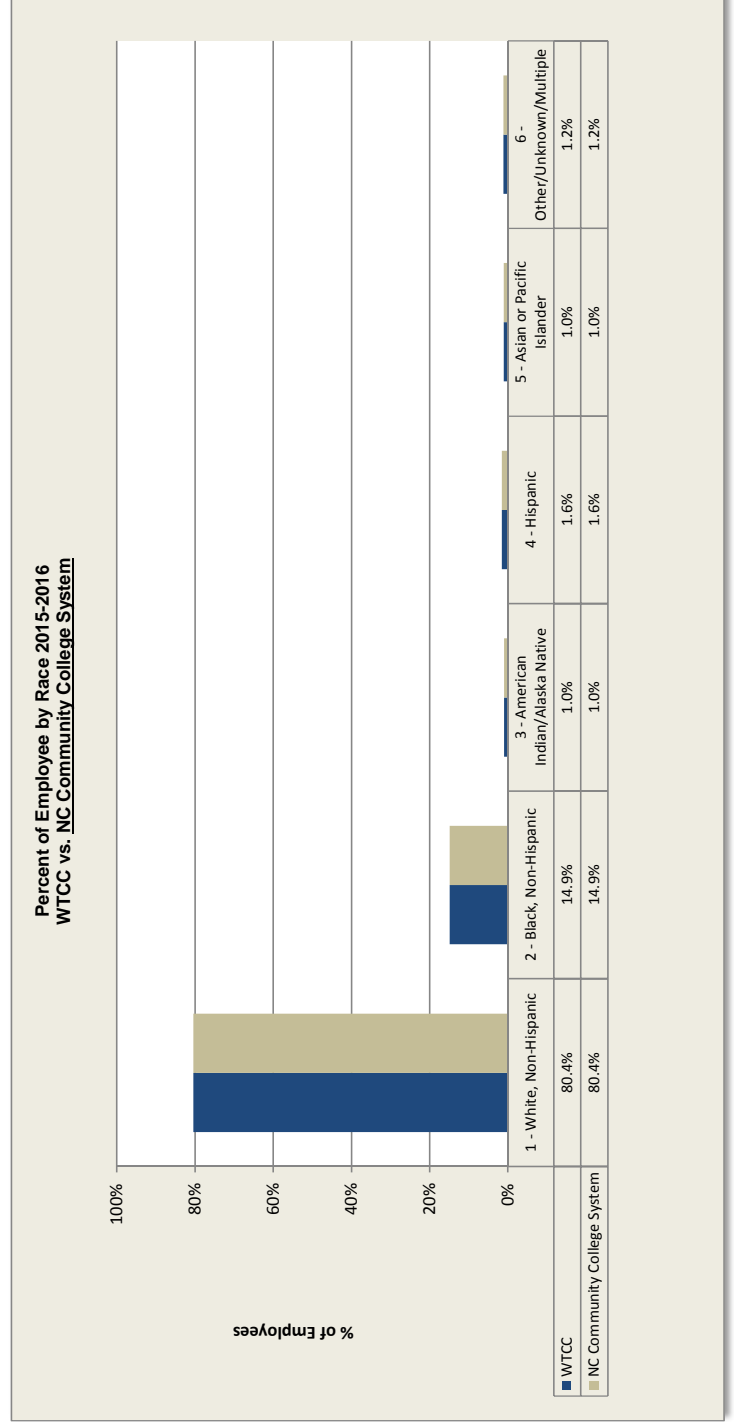


Source: Human Resources Department; Staff Information Report (ending 11-2015)

Wake Technical Community College Human Resources - Employees by Race (F/T & P/T) Comparison Against NC Community College System

Employees by Race	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
	WTCC	NC Community College System	WTCC	NC Community College System	WTCC	NC Community College System	WTCC	NC Community College System	WTCC	NC Community College System
1 - White, Non-Hispanic	1,479 77.0%	10,420 81.0%	1,572 73.0%	10,648 80.8%	1,677 72.8%	10,762 80.4%	1,595 70.9%	10,730 80.4%	1,583 69.3%	10,730 80.4%
2 - Black, Non-Hispanic	307 16.0%	1,870 14.5%	396 18.4%	1,949 14.8%	414 18.0%	1,979 14.8%	411 18.3%	1,984 14.9%	430 18.8%	1,984 14.9%
3 - American Indian/Alaska Native	2 0.1%	105 0.8%	8 0.4%	120 0.9%	10 0.4%	131 1.0%	10 0.4%	132 1.0%	10 0.4%	132 1.0%
4 - Hispanic	68 3.5%	154 1.2%	72 3.3%	163 1.2%	77 3.3%	189 1.4%	78 3.5%	209 1.6%	84 3.7%	209 1.6%
5 - Asian or Pacific Islander	44 2.3%	84 0.7%	46 2.1%	103 0.8%	46 2.0%	102 0.8%	53 2.4%	137 1.0%	45 2.0%	137 1.0%
6 - Other/Unknown/Multiple	21 1.1%	231 1.8%	58 2.7%	203 1.5%	81 3.5%	217 1.6%	104 4.6%	155 1.2%	131 5.7%	155 1.2%
Totals	1,921 100.0%	12,864 100.0%	2,152 100.0%	13,186 100.0%	2,305 100.0%	13,380 100.0%	2,251 100.0%	13,347 100.0%	2,283 100.0%	13,347 100.0%

Source 2014-2015: Human Resources Department; Staff Information Report (ending 11-2015); STAFFA79 02/16/2016



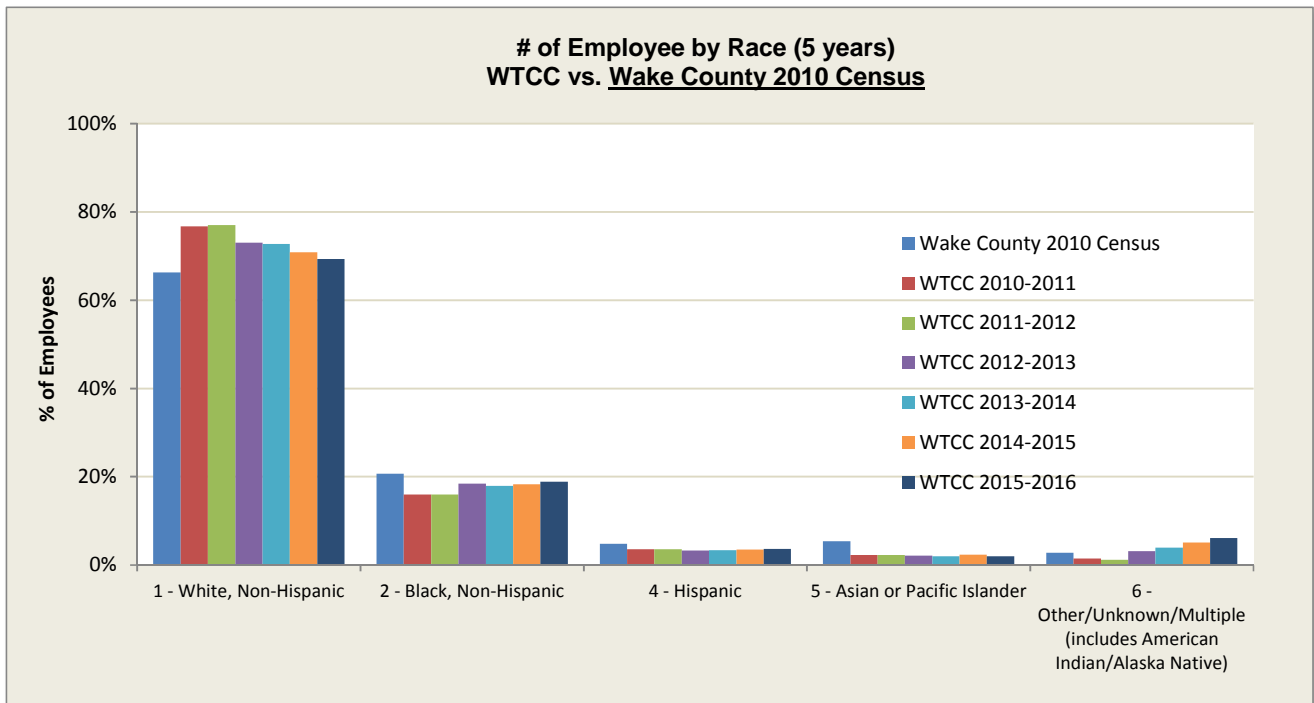
Wake Technical Community College

Human Resources - **Employees by Race**

Comparison Against Wake County 2010 Census

Employees by Race	Wake County 2010 Census	WTCC 2010-2011	WTCC 2011-2012	WTCC 2012-2013	WTCC 2013-2014	WTCC 2014-2015	WTCC 2015-2016
1 - White, Non-Hispanic	66.3%	76.7%	77.0%	73.0%	72.8%	70.9%	69.3%
2 - Black, Non-Hispanic	20.7%	16.0%	16.0%	18.4%	18.0%	18.3%	18.8%
4 - Hispanic	4.8%	3.6%	3.5%	3.3%	3.3%	3.5%	3.7%
5 - Asian or Pacific Islander	5.4%	2.2%	2.3%	2.1%	2.0%	2.4%	2.0%
6 - Other/Unknown/Multiple (includes American Indian/Alaska Native)	2.8%	1.5%	1.2%	3.1%	3.9%	5.1%	6.1%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

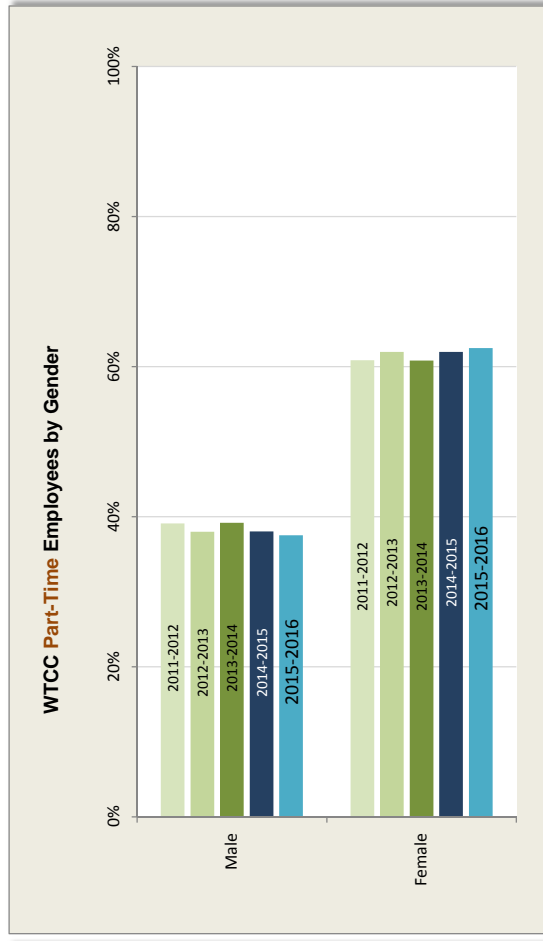
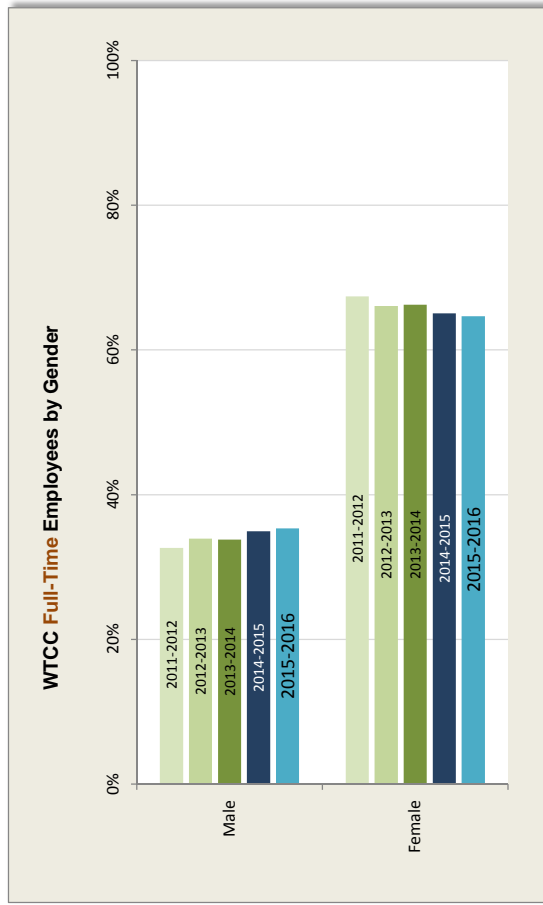
Source: Human Resources Department; Staff Information Report (ending 11-2015);
Census 2010 (<http://www.census.gov/2010census/popmap/ipmtext.php?fl=37>)



Wake Technical Community College Human Resources - Employees by Gender (F/T & P/T)

Employees by Gender	2011-2012				2012-2013				2013-2014				2014-2015				2015-2016			
	Full Time		Part Time		Full Time		Part Time		Full Time		Part Time		Full Time		Part Time		Full Time		Part Time	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Male	319	32.6%	369	39.1%	389	33.9%	382	38.0%	413	33.8%	424	39.2%	442	34.9%	375	38.0%	461	35.3%	367	37.5%
Female	659	67.4%	574	60.9%	758	66.1%	623	62.0%	810	66.2%	658	60.8%	823	65.1%	611	62.0%	844	64.7%	611	62.5%
Total	978	100.0%	943	100.0%	1147	100.0%	1005	100.0%	1223	100.0%	1082	100.0%	1265	100.0%	986	100.0%	1305	100.0%	978	100.0%
Grand Total	1,921				2,152				2,305				2,251				2,283			

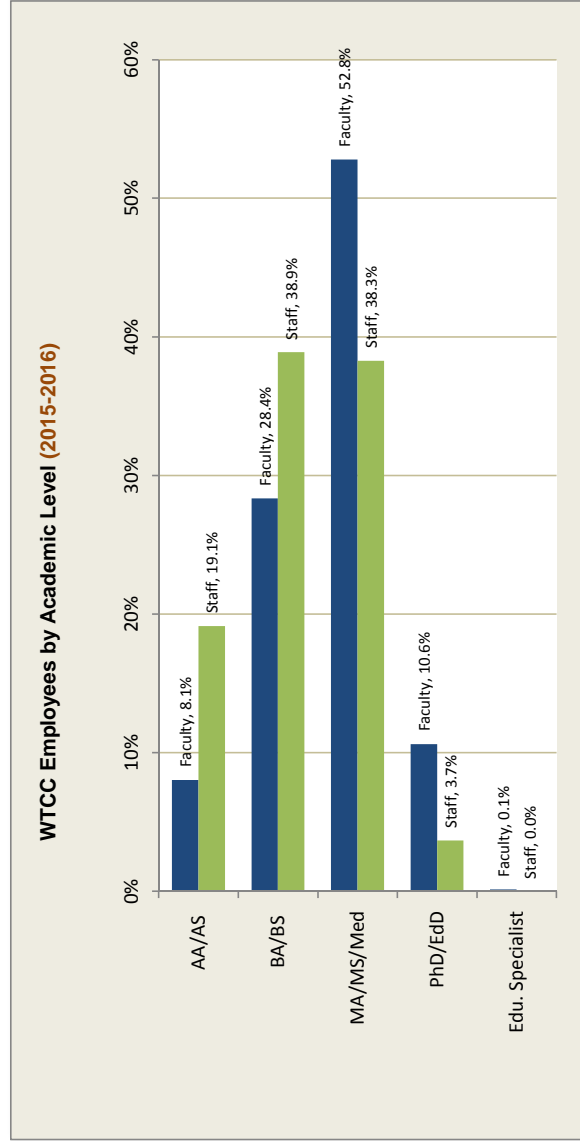
Source 2015-2016: Human Resources Department; Staff Information Report



Wake Technical Community College Human Resources - Employees by Academic Level (F/T & P/T)

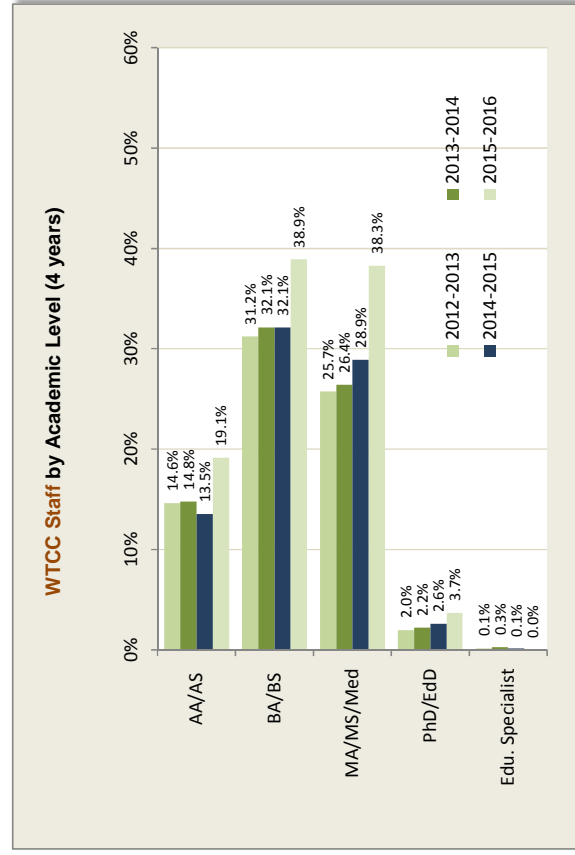
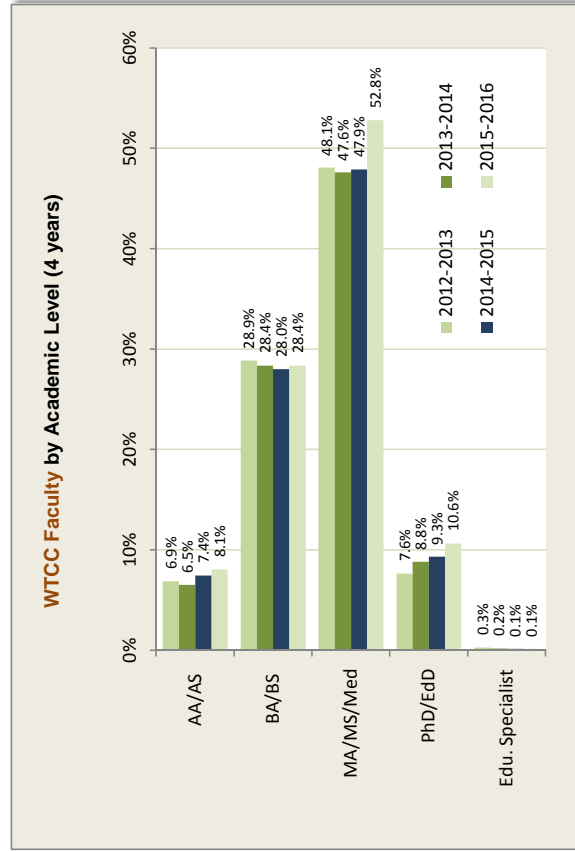
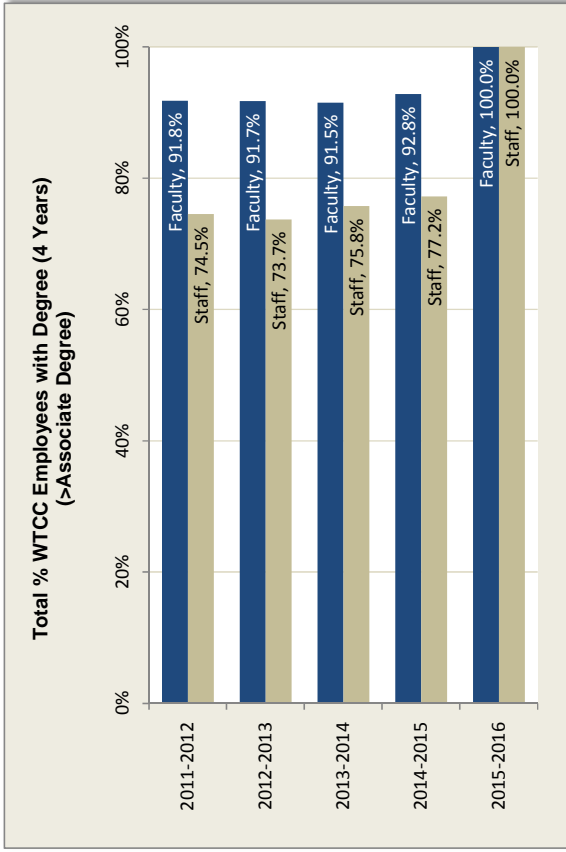
Employees by Academic Level	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
	Faculty	Staff	Faculty	Staff	Faculty	Staff	Faculty	Staff	Faculty	Staff
AA/AS	100	95	99	104	100	114	107	110	109	125
	7.4%	16.5%	6.9%	14.6%	6.5%	14.8%	7.4%	13.5%	8.1%	19.1%
BA/BS	418	177	416	222	435	248	403	261	384	254
	31.1%	30.7%	28.9%	31.2%	28.4%	248	28.0%	32.1%	28.4%	38.9%
MA/MS/Med	626	144	693	183	730	204	689	235	715	250
	46.6%	25.0%	48.1%	25.7%	47.6%	204	47.9%	28.9%	52.8%	38.3%
PhD/EdD	88	13	110	14	135	17	134	21	144	24
	6.5%	2.3%	7.6%	2.0%	8.8%	17	9.3%	2.6%	10.6%	3.7%
Edu. Specialist	2	1	4	1	3	2	2	1	2	0
	0.1%	0.2%	0.3%	0.1%	0.2%	2	0.1%	0.1%	0.1%	0.0%
Total Faculty or Staff (F/T & P/T)	1,344	577	1,441	711	1,533	772	1,438	813	1,354	653
Total Faculty/Staff with > Associate Degree	1,234	430	1,322	524	1,403	585	1,335	628	1,354	653
	91.8%	74.5%	91.7%	73.7%	91.5%	75.8%	92.8%	77.2%	100.0%	100.0%
Total Employees	1,921	1,921	2,152	2,305	2,305	2,251	2,251	2,007	2,007	2,007
Total Employees with > Associate Degree	1,664	86.6%	1,846	85.8%	1,988	86.2%	1,963	87.2%	2,007	100%

Source 2015-2016: Human Resources Department; Staff Information Report



Wake Technical Community College

Human Resources - Employees by Academic Level (F/T & P/T)



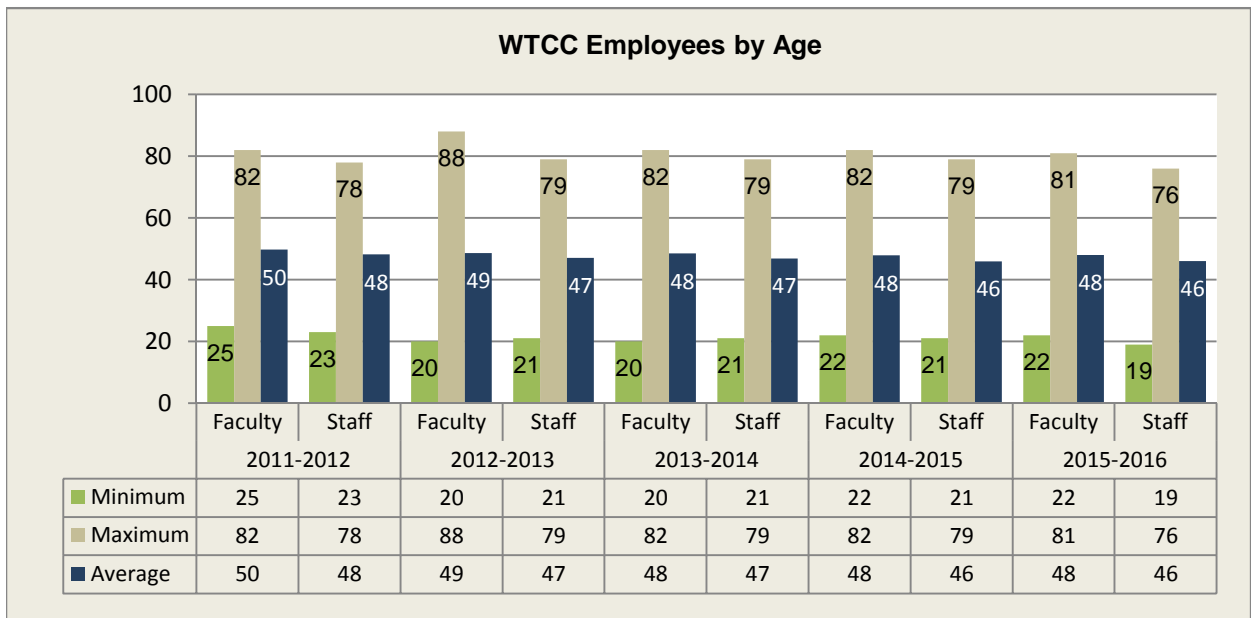
Source: Human Resources Department: Staff Information Report

Wake Technical Community College

Human Resources - **Employees by Age (F/T & P/T)**

Employees by Age	2011-2012		2012-2013		2013-2014		2014-2015	
	Faculty	Staff	Faculty	Staff	Faculty	Staff	Faculty	Staff
Minimum	25	23	20	21	20	21	22	21
Maximum	82	78	88	79	82	79	82	79
Average	50	48	49	47	48	47	48	46
Total in Category	1,344	577	1,441	711	1,533	772	1,438	813
Grand Total	1,921		2,152		2,305		2,251	

Source 2015-2016: Human Resources Department; Staff Information Report



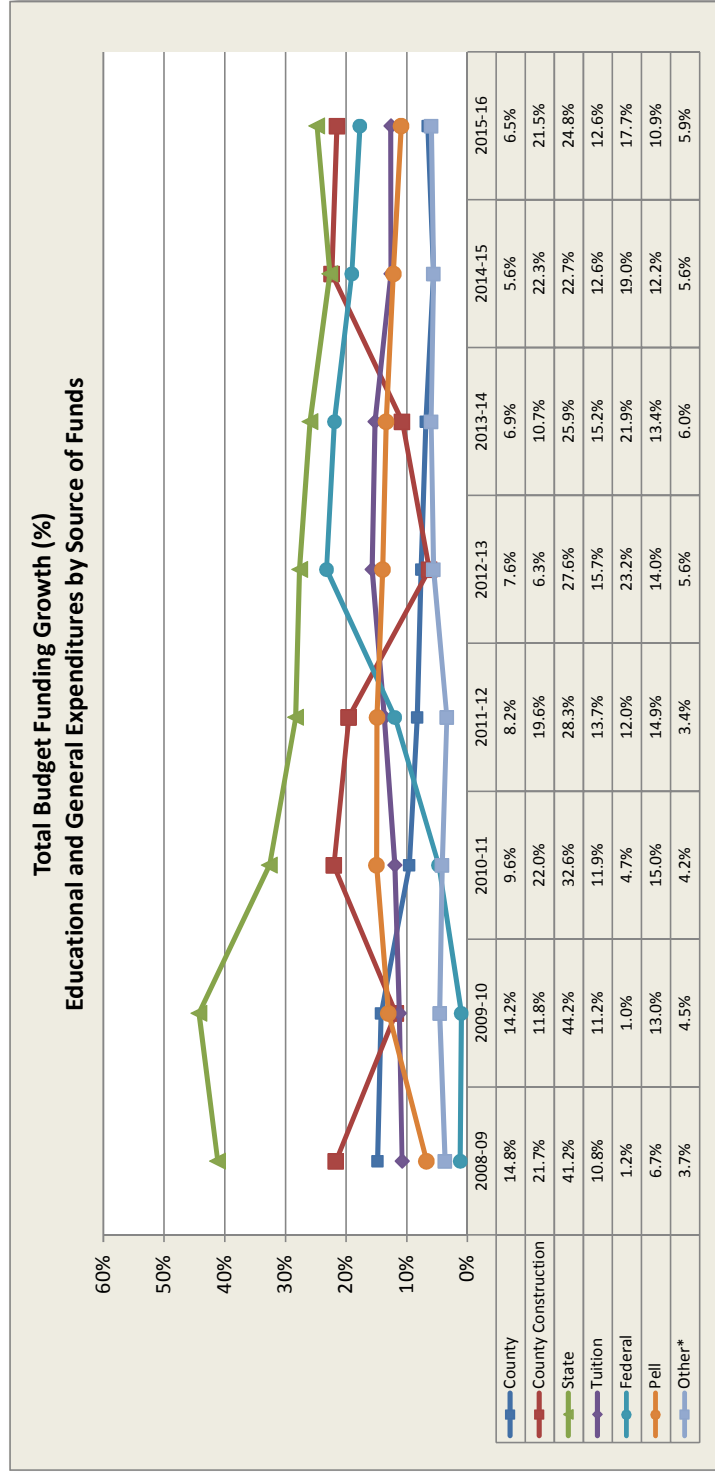


Wake Technical Community College Total Budget Funding Trending Charts

Year	County	County %	County Construction	State %	State	Tuition %	Tuition	Federal %	Federal	Other* %	Other*	Total
2008-09	17,025,000	14.8%	24,881,307	21.7%	47,321,918	41.2%	12,371,500	10.8%	1,350,833	1.2%	4,202,165	114,893,342
2009-10	17,013,550	14.2%	14,102,919	11.8%	52,974,858	44.2%	13,446,000	11.2%	1,181,054	1.0%	5,439,792	119,745,217
2010-11	15,696,050	9.6%	35,966,816	22.0%	53,331,956	32.6%	19,525,981	11.9%	7,706,427	4.7%	6,788,514	163,489,618
2011-12	15,696,050	8.2%	37,220,006	19.6%	53,873,694	28.3%	26,003,243	13.7%	22,747,689	12.0%	6,447,205	190,315,909
2012-13	15,895,938	7.6%	13,143,375	6.3%	57,767,419	27.6%	32,810,889	15.7%	48,529,178	23.2%	11,640,850	209,000,705
2013-14	15,895,938	6.9%	24,938,684	10.7%	60,154,263	25.9%	35,306,521	15.2%	50,802,879	21.9%	13,843,657	232,014,782
2014-15	16,183,000	5.6%	64,962,164	22.3%	65,913,850	22.7%	36,683,302	12.6%	55,359,682	19.0%	16,174,711	290,718,397
2015-16	19,121,000	6.5%	62,797,970	21.5%	72,609,410	24.8%	36,891,707	12.6%	51,810,292	17.7%	17,333,265	292,421,654

Source: WTCC Office of Business & Finance (1/25/2017)

*Other: any revenue Wake Tech has earned; concessions, bookstore, external events, etc.



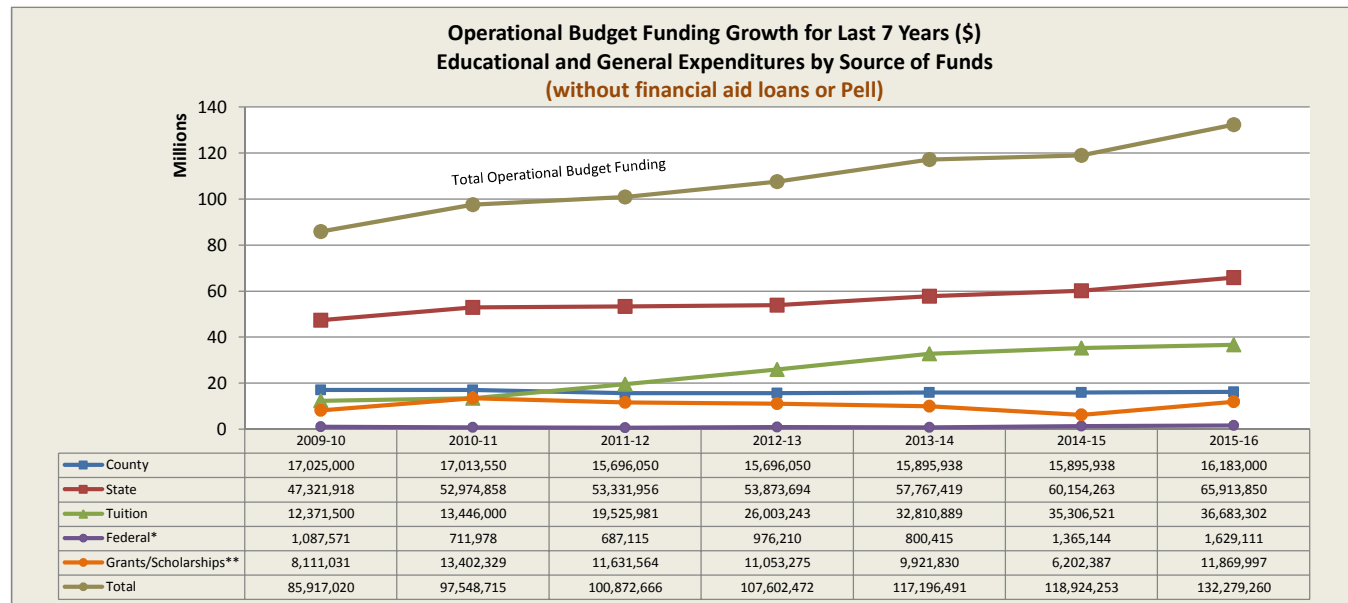
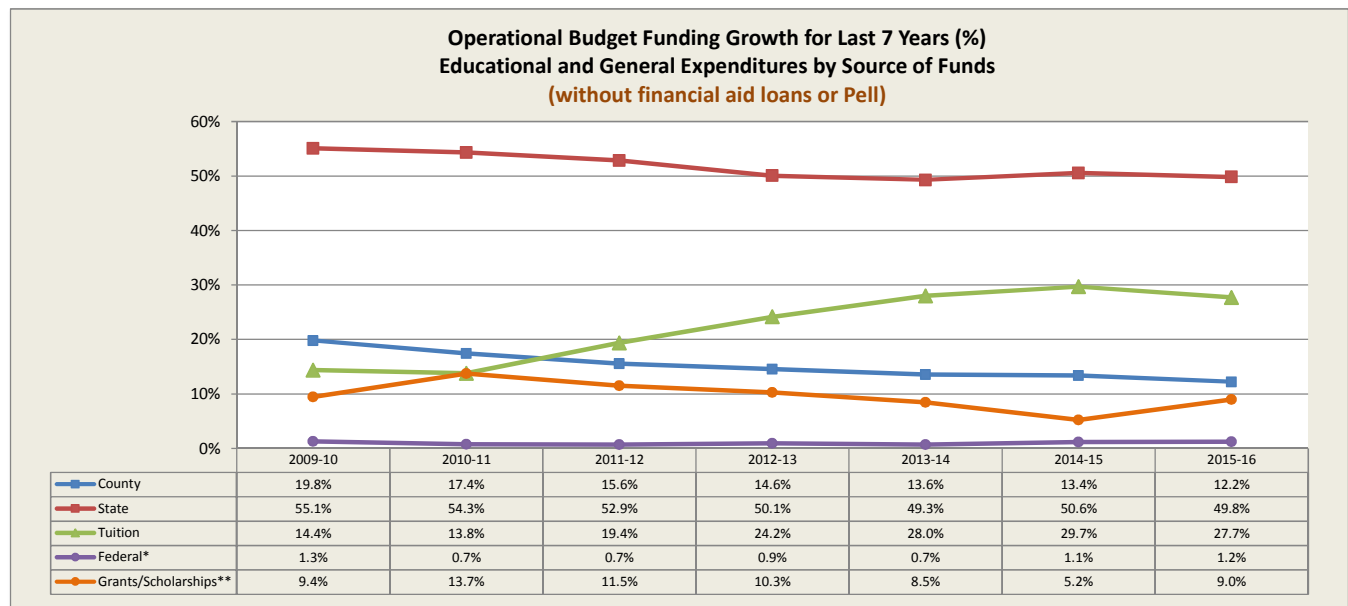
Wake Technical Community College Operational Budget Funding Trending Charts

Year	County	%	State	%	Tuition	%	Federal*	%	Grants / Scholarships**	%	Total
2008-09	17,025,000	19.8%	47,321,918	55.1%	12,371,500	14.4%	1,087,571	1.3%	8,111,031	9.4%	85,917,020
2009-10	17,013,550	17.4%	52,974,858	54.3%	13,446,000	13.8%	711,978	0.7%	13,402,329	13.7%	97,548,715
2010-11	15,696,050	15.6%	53,331,956	52.9%	19,525,981	19.4%	687,115	0.7%	11,631,564	11.5%	100,872,666
2011-12	15,696,050	14.6%	53,873,694	50.1%	26,003,243	24.2%	976,210	0.9%	11,053,275	10.3%	107,602,472
2012-13	15,895,938	13.6%	57,767,419	49.3%	32,810,889	28.0%	800,415	0.7%	9,921,830	8.5%	117,196,491
2013-14	15,895,938	13.4%	60,154,263	50.6%	35,306,521	29.7%	1,365,144	1.1%	6,202,387	5.2%	118,924,253
2014-15	16,183,000	12.2%	65,913,850	49.8%	36,683,302	27.7%	1,629,111	1.2%	11,869,997	9.0%	132,279,260
2015-16	19,121,000	14.3%	72,609,410	54.4%	36,891,707	27.6%	836,563	0.6%	4,068,652	3.0%	133,527,332

Source: WTCC Office of Business & Finance; NCHED10 John Boone

*Federal funding without federal financial aid loans or Pell

**Information from NCHED-10 report; workstudy, state grants, scholarships

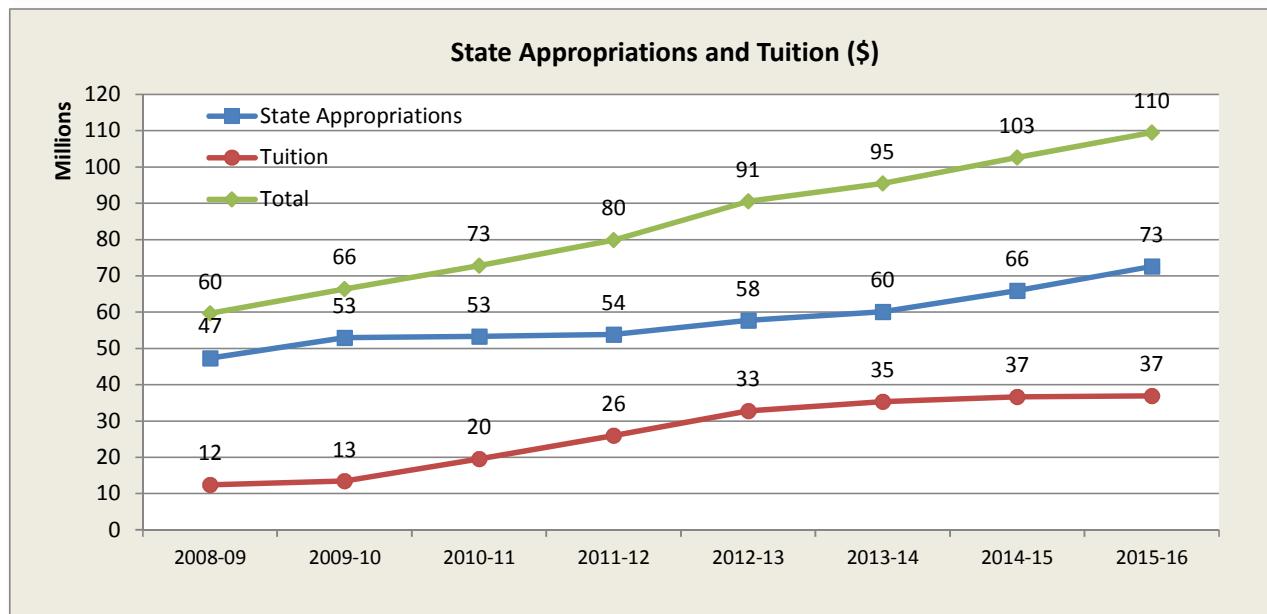
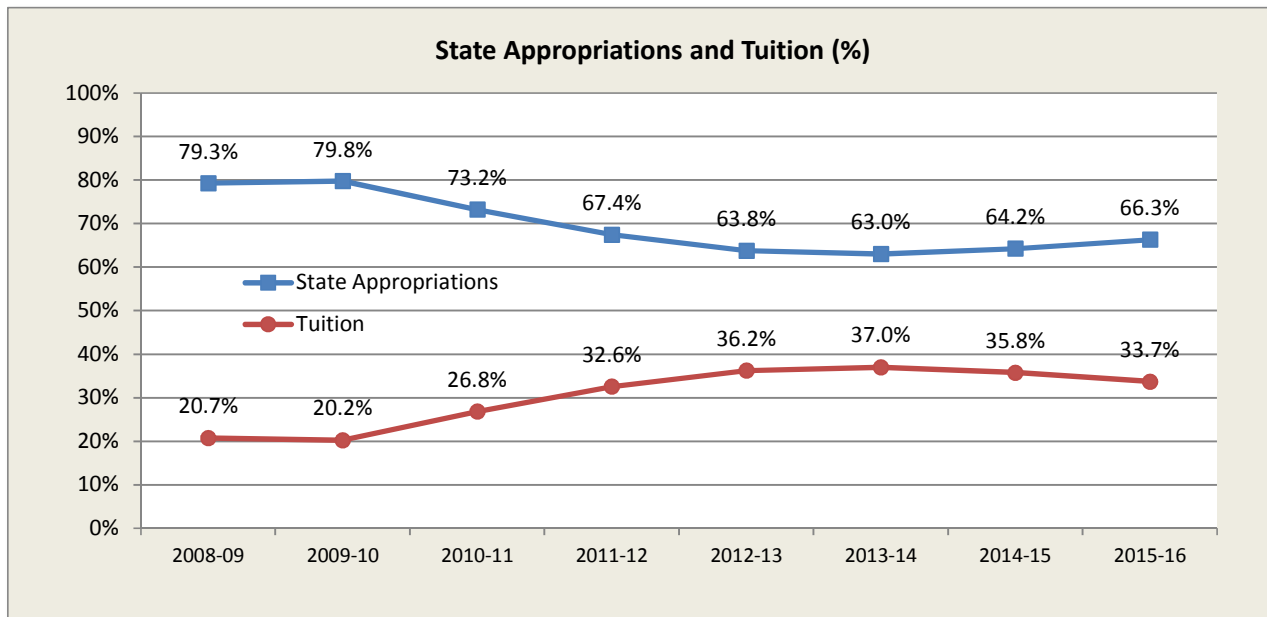


Wake Technical Community College NC State Appropriations and Tuition



Academic Year	State Appropriations	%	Tuition	%	Total
2008-09	47,321,918	79.3%	12,371,500	20.7%	59,693,418
2009-10	52,974,858	79.8%	13,446,000	20.2%	66,420,858
2010-11	53,331,956	73.2%	19,525,981	26.8%	72,857,937
2011-12	53,873,694	67.4%	26,003,243	32.6%	79,876,937
2012-13	57,767,419	63.8%	32,810,889	36.2%	90,578,308
2013-14	60,154,263	63.0%	35,306,521	37.0%	95,460,784
2014-15	65,913,850	64.2%	36,683,302	35.8%	102,597,152
2015-16	72,609,410	66.3%	36,891,707	33.7%	109,501,117

Source: WTCC Office of Business & Finance 2/3/2017

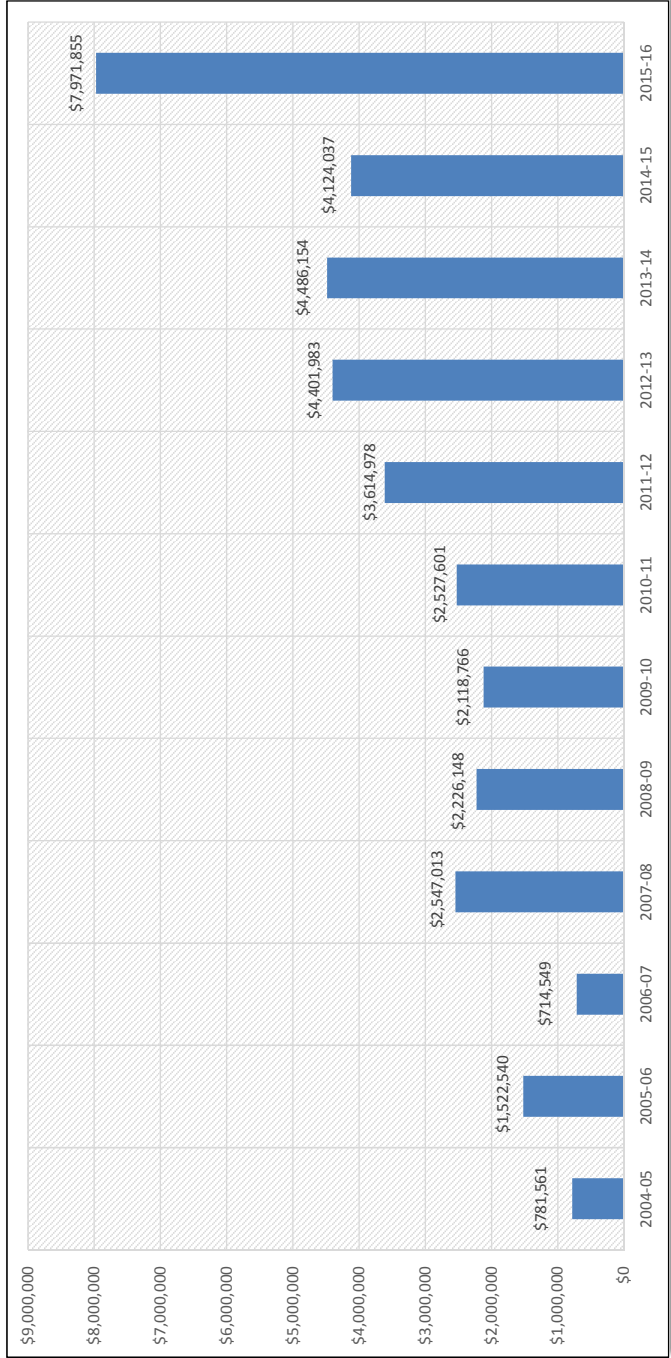


Wake Technical Community College

Grant Dollars Received : 2004/2005 - 2015/2016



Year	Funding Total
2004-05	\$781,561
2005-06	\$1,522,540
2006-07	\$714,549
2007-08	\$2,547,013
2008-09	\$2,226,148
2009-10	\$2,118,766
2010-11	\$2,527,601
2011-12	\$3,614,978
2012-13	\$4,401,983
2013-14	\$4,486,154
2014-15	\$4,124,037
2015-16	\$7,971,855
Total	\$37,037,185



Source: Office of Sponsored Programs & Federal Relations, 3/7/17



Wake Technical Community College Facilities Growth

2016

- Building H (64,368 sq. ft.) opened at the North Campus and houses classrooms and laboratories for the health sciences programs including a STEM Lab, as well as space for the IT Services Department and Servers/Storage.
- Holding Hall on Southern Wake Campus (originally 43,348 sq. ft.) underwent a renovation and expansion, increasing it by 4,381 sq. ft. to a new total of 47,729 sq. ft. The building houses general education classrooms, Disability Support Services, the Mail Room, Facility Operations, Student Services, Campus Police, Career & Employment Resources, and Business Technologies.
- The Public Safety Education Center (formerly 100,666 sq. ft.) underwent a renovation and expansion, with renovations encompassing 34,858 sq. ft. of space with additions totaling 2,972 sq. ft. The new total for the Center is 103,638 sq. ft. This renovation added classroom, lab, and office space for Public Safety Education Programs including: Barbering classroom & lab space, a Computer Lab, Vocational Labs, Defensive Tactics, Armory, Fire Arms Training Simulator (FATS), and a 12 Lane Firing Range. The existing spaces for the Café and Incident Command Center in the Phase 2 area of the building were increased in size and renovated.
- Various areas of Buildings B & C (located on the Northern Wake Campus) were renovated to accommodate changes in programs and growth.
- The addition of Parking Lot P at Southern Wake Campus provided a net increase of 281 parking spaces. Parking Lot S was converted from a gravel parking lot to a paved parking lot with 706 parking spaces. Both projects included new parking lot lighting and blue light emergency phones. Security cameras were added to Parking Lot S as well.
- Purchased two additional tracts of land (2.05 acres) on Daffodil Drive / US-401 South adjacent to Southern Wake Campus. The Southern Wake Campus (Main Campus) now comprises 144.76 acres on US-401S.

2015

- Building F (87,310 sq. ft.) opened at the North Campus and houses the Learning Commons area (new library location), Individualized Learning Center, Disability Support Services and general purpose classrooms and numerous faculty offices
- Parking Deck 2 opened at the North Campus with 782 spaces
- Regional Energy Plant 2 (8,990 sq. ft.) opened at the North Campus
- Purchased five tracts of land (4.79 acres) adjacent to the Main Campus and Daffodil Drive / US 401 South
- Opened new Beltline Education Center (81,000 sq. ft.) (3200 Bush Street) replacing the Adult Education Center on Capital Boulevard. This facility houses the college's Career Readiness programs, adult basic education programs (including High School Equivalency Preparation (GED preparation); Adult High School; English as a Second Language; and Adult Basic Education (ABE/TOPS).

2014

- Montague Hall opened at Main Campus (48,721 sq. ft.). Named in honor of Harvey and Texana Montague.
- Vernon Malone College and Career Academy, 2200 South Wilmington Street in Raleigh, to open in the fall 2014
- Health Sciences Campus renamed Perry Health Sciences Campus to honor Jim Perry, Chair of Wake Tech's Board of Trustees, and his wife, Becky.
- Wake Tech broke ground on the first of four new instructional buildings at the Northern Wake Campus. The project will be constructed with funds from Wake County's 2012 bond referendum, which passed by an overwhelming 73%. The projects include Building F (87,310 sq. ft.), a parking deck (782 spaces), a regional energy plant, and two pedestrian bridges, which will be completed in 2015, and buildings L, M, and Skilled Trades in 2016.
- Wake Tech's Main Campus opened two new pedestrian walkways connecting Parking Lot S to Tech Road and the east side of campus.

Wake Technical Community College Facilities Growth

2013

- New parking lot (S) opened at Main Campus
- New parking deck (514 spaces), parking lot F (294 spaces), and G (459 spaces) opened at Northern Wake Campus
- Eastern Wake Education Center, in Zebulon, opened newest training facility – a 300-square-foot house built to provide hands-on training for jobs in sustainable energy.

2012

- Building E (80, 820 sq. ft.) on the Northern Wake Campus opened for students.
- Health Sciences 2 (105,283 sq. ft.) on the Health Science Campus opened for students.

2011

- With the acquisition of additional rental space at the Western Wake Campus, five “smart” classrooms were added with spaces for a total of 130 students. In addition, an ILC extension room for math tutoring was added as well as space for one faculty member and one staff member.
- Parking Deck was completed on the Health Science Campus providing 500 spaces to students and faculty.
- College purchased seven additional acres adjacent to the RTP Campus. The RTP Campus has now 94 total acres.

2010

- An additional 47,480 square foot section was added to the Public Safety Education Campus with the completion of the Phase II renovation. This was connected to the Phase I renovation (18,520 square feet) of the facility.
- The name of the Public Safety Training Center was officially changed to the Public Safety Education Campus, and the campus was approved by SACS.

2009

- Building D (74,900 sq. ft.) on the Northern Wake Campus opened for students.

2008

- Purchased property (82.289 acres) at 301 Watkins Road, Morrisville, NC 27560 (future site of RTP Campus)
- Northern and Western Wake Campuses were visited and approved by the Commission on Colleges of the Southern Association of Colleges and Schools (Substantive Change Committee Visit)

2007

- Opened Northern Wake Campus at 6600 Louisburg Road, Raleigh, NC. with three (Administration Building, Math and Science Building, Regional Plant Building) buildings (134,480 sq. ft.)
- Completed first stage of renovation (18,000 sq. ft.) on the 100,000 sq. ft. Public Safety Training Center at 321 Chapanoke Road, Raleigh, NC. Classes started Fall 2010.

2005

- Completed addition to Pucher and LeMay Halls (30,000 sq. ft.) and renamed facility Pucher-LeMay Hall.
- Purchased two office buildings at 321 Chapanoke Road (100,000 square foot)
- Moved Business and Industry Center to Millpond Village, 3434 Kildaire Farm Road, Cary, NC (36,000 sq. ft.) and renamed Western Wake Center

2004

- Completed Automotive and Heavy Equipment Technology Complex (40,906 sq. ft.)

Wake Technical Community College Facilities Growth

2003

- Completed Health Sciences Building (75,279 sq. ft.)
- Completed Engineering Technology Building (86,500 sq. ft.)

2002

- Opened Eastern North Carolina Plastics Technology Center (8,000 sq. ft.) in Zebulon, NC

2001

- Purchased 12 acres and constructed additional parking spaces on SR 2811

2000

- Opened Business and Industry Center (14,963 sq. ft. leased building) at 600 New Waverly Place, Cary, NC.

1998

- Purchased property (Wells Furniture Building) adjacent to the Main Campus at SR2811 adding 14,200 square feet for facilities inventory

1996

- Completed Student Education Building on Main Campus (110,000 sq. ft.)
- Expanded parking at the Health Sciences Campus

1993

- Opened News and Observer Adult Education Center (21,545 sq. ft. leased building) located on Capital Boulevard, Raleigh, NC.

1990-91

- Completed Child Care Center (16,600 sq. ft.)
- Completed Health Education Building (32,000 sq. ft.)

1988

- Completed Library Education Building (84,000 sq. ft.)

1987

- Completed Mechanical Technology Building (16,980 sq. ft.)

1982

- Completed Technical Education Building (40,860 sq. ft.) which included classrooms, laboratories, and an auditorium

1975

- A Student Services Building (28,066 sq. ft.) named in honor of Robert W. LeMay (served as President from 1966-1979)

1974

- Completed a power mechanics laboratory building

1972

- Main Campus size increased to 76.64 acres
- Two buildings and approximately 3.5 acres adjacent to Wake Medical Center is dedicated by Wake County Commissioners for health education

Wake Technical Community College Facilities Growth

1968

- Business education building (22,540 sq. ft.) named in honor of Leo Pucher (first Board of Trustees Chairman)
- Completed addition to vocational laboratories (36,405 sq. ft) and named in honor of Dr. I.E. Ready, Director of the Department of Community Colleges

1966-67

- Maintenance shop and laboratory building (8,900 sq. ft.) added to campus

1963

- W.W. Holding Industrial Education Center (Wake Tech) opens with one building (40,795 sq. ft.) on 30.8 acre tract at 9101 Fayetteville Road, Raleigh, NC
- Building named in honor of W.W. Holding (Wake County Board of Commissioner)
- W.W. Holding building expanded (43,348 sq. ft.)

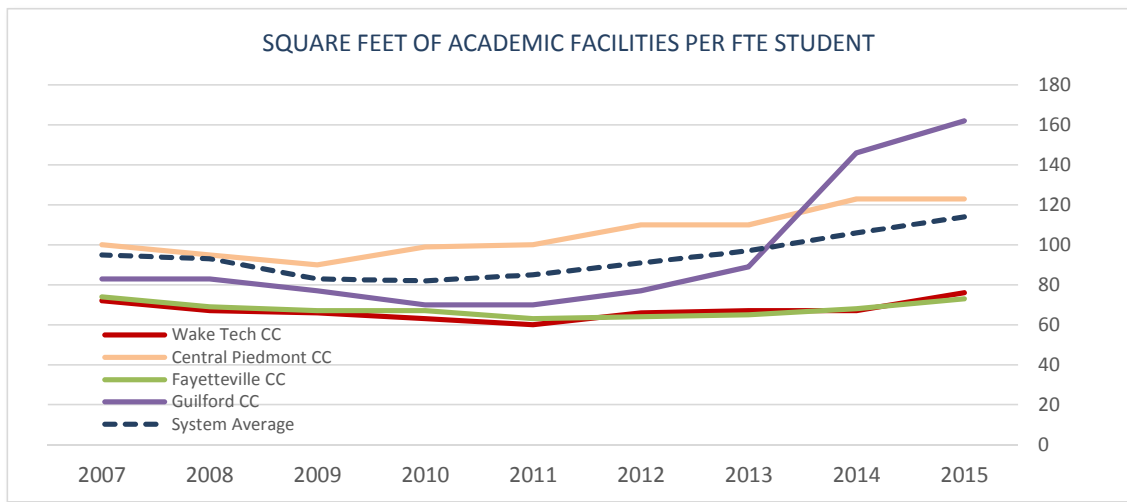
SQUARE FEET OF ACADEMIC FACILITIES PER FTE STUDENT (Table 2)

The ratio of an institution's square footage of academic facilities to its full-time equivalent enrollment represents an important index of the instructional utilization of campus facilities. In this table, the FTE enrollments which are reported for the institutions in the NC Community College System include only credit enrollment generated in all inventoried spaces.

	2015	2014	2013	2012	2011	2010	2009	2008	2007
Wake Tech CC	76	67	67	66	60	63	66	67	72
Central Piedmont CC	123	123	110	110	100	99	90	95	100
Fayetteville CC	73	68	65	64	63	67	67	69	74
Guilford CC	162	146	89	77	70	70	77	83	83
System Average	114	106	97	91	85	82	83	93	95

Source: Facilities Inventory and Utilization Study 2015, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina.

https://www.northcarolina.edu/sites/default/files/2015_facilities_inventory_and_utilization_study_02172017.pdf



Average Weekly Room Hours of Instruction in Classroom (Table 3)

Average Weekly Hours of Instruction in Classroom is average number of hours that an institution's classrooms are used for instructional purposes each week.

For the purpose of this study, a classroom is defined as a room used to conduct classes that do not require special-purpose equipment for student use.

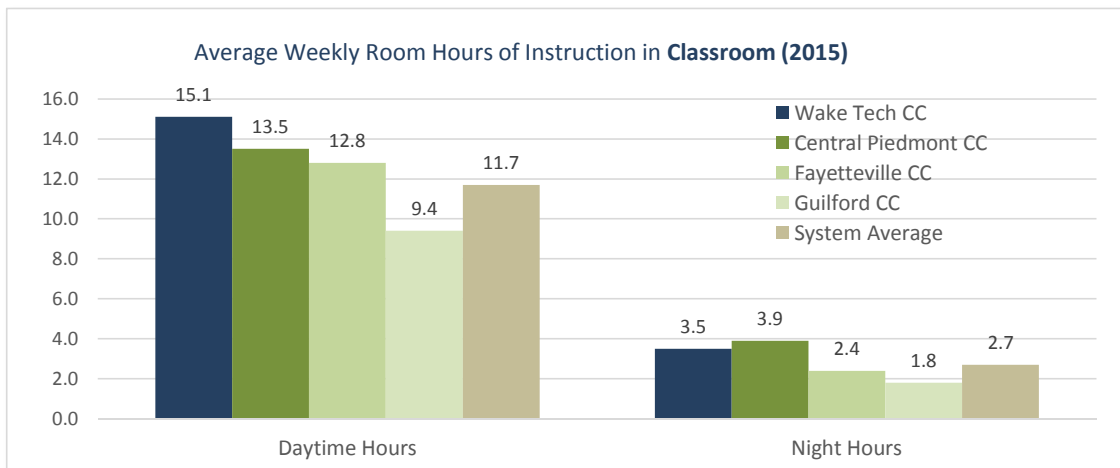
Daytime utilization is based on all classes with beginning times between and including 5:00 a.m. and 4:59 p.m.; nighttime utilization is based on all other classes. The "All Hours" section in Table 3 indicates the sum of the daytime and nighttime figures for the last six years.

	Daytime Hours	Night Hours	2015	2014	2013	2012	2011	2010	2009	2008	2007
Wake Tech CC	15.1	3.5	18.6	22.3	22.3	20.8	24.1	22.7	22.8	23.5	22.4
Central Piedmont CC	13.5	3.9	17.4	16.1	18.9	19.8	17.8	18.6	20.2	19.6	18.1
Fayetteville CC	12.8	2.4	15.2	15.7	17.4	16.4	18.4	18.1	18.7	20.2	22.5
Guilford CC	9.4	1.8	11.2	16.1	20.1	19.9	20.8	22.3	20.1	20.5	18.6
System Average	11.7	2.7	14.4	15.4	16.9	17.8	18.5	18.7	18.5	18.5	19.1

Source: Facilities Inventory and Utilization Study 2015, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina.

https://www.northcarolina.edu/sites/default/files/2015_facilities_inventory_and_utilization_study_02172017.pdf

**2015 marked Wake Tech CC's 7th consecutive year for having the highest Average Weekly Hours of Instruction in Classrooms among other large NCCCS colleges.*



Average Weekly Room Hours of Instruction in Class Laboratories (Table 4)

Average Weekly Room Hours of Instruction in Class laboratories Is the average number of hours that an institution's class laboratories are used for instructional purposes each week.

For purposes of this study, a class laboratory is defined as a room used primarily for regularly scheduled classes that require special-purpose equipment for student participation, experimentation, observation or practice in a field of study.

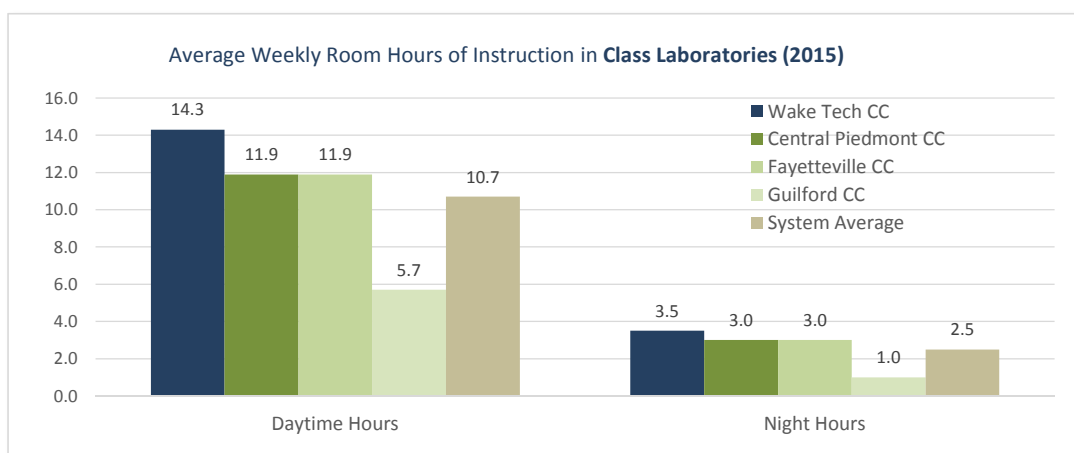
Daytime utilization is based on all classes with beginning times between and including 5:00 a.m. and 4:59 p.m.; nighttime utilization is based on all other classes. The "All Hours" section in Table 4 indicates the sum of the daytime and nighttime figures for the last five years.

	Daytime Hours	Night Hours	2015	2014	2013	2012	2011	2010	2009	2008	2007
Wake Tech CC	14.3	3.5	17.8	18.7	17.3	19.0	19.7	19.8	18.1	20.3	16.4
Central Piedmont CC	11.9	3.0	14.9	14.6	13.9	12.9	12.8	13.5	14.7	13.0	13.9
Fayetteville CC	11.9	3.0	14.9	13.4	15.0	13.6	13.9	13.3	14.2	14.0	15.9
Guilford CC	5.7	1.0	6.7	10.0	11.1	10.0	11.7	10.5	10.5	13.9	12.8
System Average	10.7	2.5	13.2	14.0	14.2	15.0	15.1	15.6	15.4	15.8	16.2

Source: Facilities Inventory and Utilization Study 2015, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina.

https://www.northcarolina.edu/sites/default/files/2015_facilities_inventory_and_utilization_study_02172017.pdf

**2015 marked Wake Tech CC's 9th consecutive year for having the highest Average Weekly Hours of Instruction in Classrooms among other large NCCCS cc*



**Percent Student Station Utilization Classrooms and Class Laboratories
(Table 7)**

Percent student station utilization indicates the average percentage of student stations (seats) that are occupied when classrooms or class laboratories are in use. Percent student station utilization may also be referred to as the Station Occupancy Rate (SOR).

**The University of North Carolina standards are:
65% for classrooms and 75% for class laboratories.**

Classroom

	2015	2014	2013	2012	2011	2010	2009	2008	2007
Wake Tech CC	65.3	64.5	67.1	66.8	68.4	65.4	65.9	63.3	53.5
Central Piedmont CC	68.1	69.1	70.7	65.8	67.5	67.8	70.7	68.5	64.9
Fayetteville CC	41.4	42.1	45.2	42.0	40.6	40.3	44.2	39.5	33.6
Guilford CC	63.2	73.9	71.4	71.7	67.8	75.7	81.3	78.7	68.9
System Average	53.8	55.8	57.9	58.0	58.4	60.0	61.8	56.4	50.6

Laboratories

	2015	2014	2013	2012	2011	2010	2009	2008	2007
Wake Tech CC	71.2	71.7	73.7	77.3	75.8	72.2	75.9	72.4	60.6
Central Piedmont CC	68.6	62.3	63.6	62.5	63.8	61.5	65.7	65.0	65.0
Fayetteville CC	57.1	61.1	61.6	62.8	56.6	58.5	55.7	50.1	49.2
Guilford CC	69.6	76.9	66.3	56.9	65.6	73.7	75.4	69.4	59.8
System Average	55.6	57.2	59.5	59.5	61.7	62.1	63.7	56.2	51.1

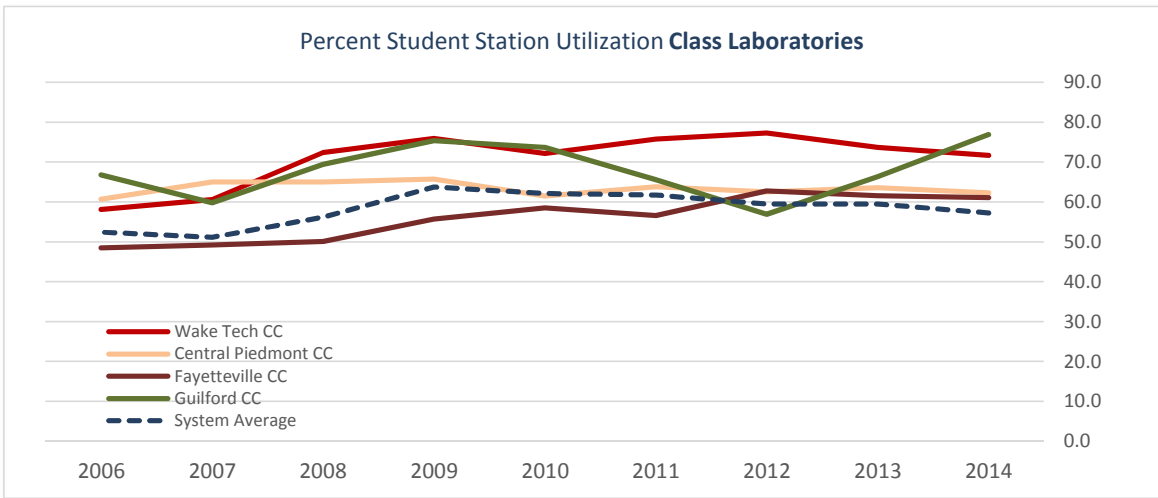
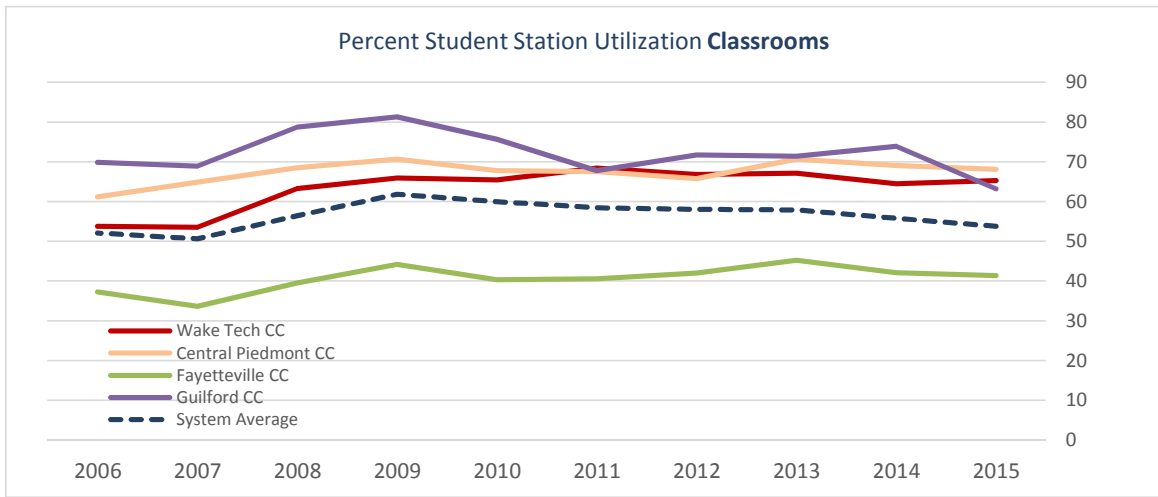
Source: Facilities Inventory and Utilization Study 2015, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina.

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Percent Student Station Utilization Classrooms and Class Laboratories (Table 7)

Percent student station utilization indicates the average percentage of student stations (seats) that are occupied when classrooms or class laboratories are in use. Percent student station utilization may also be referred to as the Station Occupancy Rate (SOR).

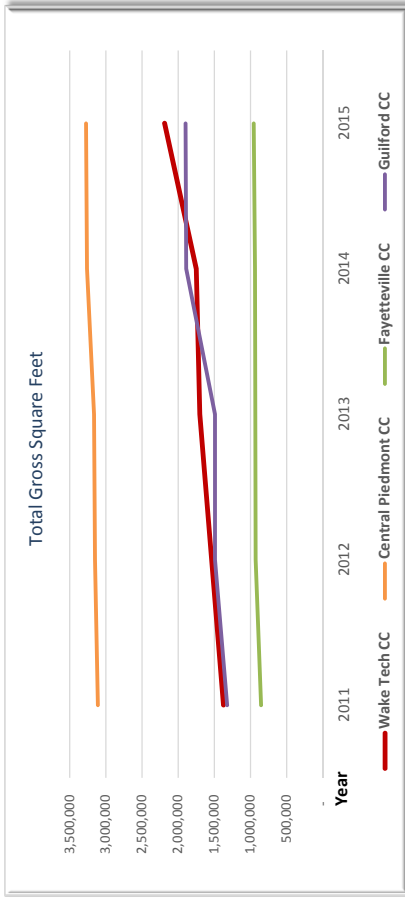
**The University of North Carolina standards are:
65% for classrooms and 75% for class laboratories.**



Gross Square Footage by College (Table 21)

This table reports the total gross square footage of North Carolina colleges by year of construction categories. For purposes of this study, the year of construction is defined as the year that the building was completed regardless of any later year of occupancy. **Although this table gives some indication of how new an institution's facilities are, it does not take into account renovations.**

Age of Buildings	2011		2012		2013		2014		2015	
	Total Gross Square Feet	Period of Construction 2000-Present (GSF)	Total Gross Square Feet	Period of Construction 2000-Present (GSF)	Total Gross Square Feet	Period of Construction 2000-Present (GSF)	Total Gross Square Feet	Period of Construction 2000-Present (GSF)	Total Gross Square Feet	Period of Construction 2000-Present (GSF)
Wake Tech CC	1,373,393	710,101	1,537,914	874,622	1,703,651	1,040,359	1,752,392	1,089,100	2,189,572	1,445,190
Central Piedmont CC	3,111,843	1,368,298	3,152,120	1,368,298	3,163,892	1,369,874	3,262,766	1,471,813	3,275,771	1,484,200
Fayetteville CC	856,368	177,761	929,186	250,579	935,889	259,068	937,418	259,068	958,407	280,057
Guilford CC	1,324,673	519,500	1,493,391	666,151	1,493,391	666,151	1,893,185	814,555	1,897,816	814,555
System Total	26,008,497	7,539,834	26,775,886	8,256,985	27,999,566	9,321,458	28,642,789	9,684,553	29,653,003	10,468,860



WTCC has had the largest Annual Curriculum FTE during the **last 4 consecutive years**. WTCC is also the only institution within the NCCCS to have witnessed Annual Curriculum FTE's increase the **last 12 consecutive years**.
(Source: Data Warehouse - CURTEA29)

Rank	Colleges	2015-2016 Annual FTE	Fall	Spring
1	Wake Tech CC	15,299	7,774	7,525
2	Central Piedmont CC	13,788	7,005	6,782
3	Fayetteville TCC	8,597	4,263	4,334
4	Guilford TCC	8,539	4,361	4,178

Source: Facilities Inventory and Utilization Study 2015, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina. https://www.northcarolina.edu/sites/default/files/2015_facilities_inventory_and_utilization_study_02172017.pdf

Accessible Area as a Percentage of Assignable (Table 24)

The Rehabilitation Act of 1973 focused national attention on the rights of handicapped persons. Section 504 of the Act stated that "no otherwise qualified handicapped individual in the United States . . . shall, solely by reason of his handicap, be excluded from the participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance." The more recent 1990 Americans with Disabilities Act (ADA) reinforced this guideline while providing a very comprehensive set of regulations and definitions for addressing the special needs of people with a broad range of disabilities.

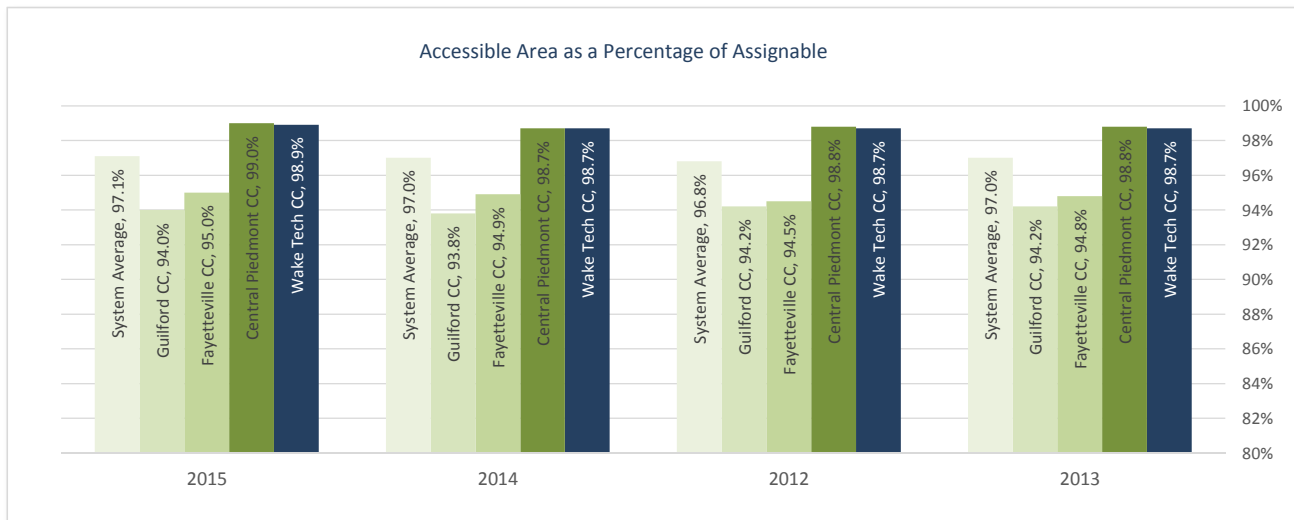
One of the groups protected by both pieces of legislation is the people who are confined to wheelchairs or whose mobility is otherwise impaired. Although neither of the Congressional Acts requires that colleges and universities make all of their facilities barrier-free, they do require that an institution's programs be made accessible to the handicapped. Although program accessibility can be partially achieved through changes other than facilities modifications, the amount of assignable space which is accessible to the mobility impaired is a factor which must be carefully considered in making programs accessible.

The National Center for Education Statistics conducted a survey in 1978 to determine the impact of the earlier Section 504 on colleges and universities. One of the findings of the survey was that **about 76% of the assignable area on college and university campuses would need to be made accessible** in order to comply with the program accessibility requirement of the original legislation.

	2010	2011	2013	2012	2014	2015	Total Assignable Sq. Ft.	Accessible Sq. Ft.
Wake Tech CC	96.6%	98.5%	98.7%	98.7%	98.7%	98.9%	881,238	870,115
Central Piedmont CC	98.7%	98.7%	98.8%	98.8%	98.7%	99.0%	1,346,953	1,329,640
Fayetteville CC	94.1%	94.2%	94.8%	94.5%	94.9%	95.0%	632,069	599,535
Guilford CC	95.0%	93.6%	94.2%	94.2%	93.8%	94.0%	1,187,991	1,114,511
System Average	96.5%	96.6%	97.0%	96.8%	97.0%	97.1%	17,855,634	17,311,667

Source: Facilities Inventory and Utilization Study 2015, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina.

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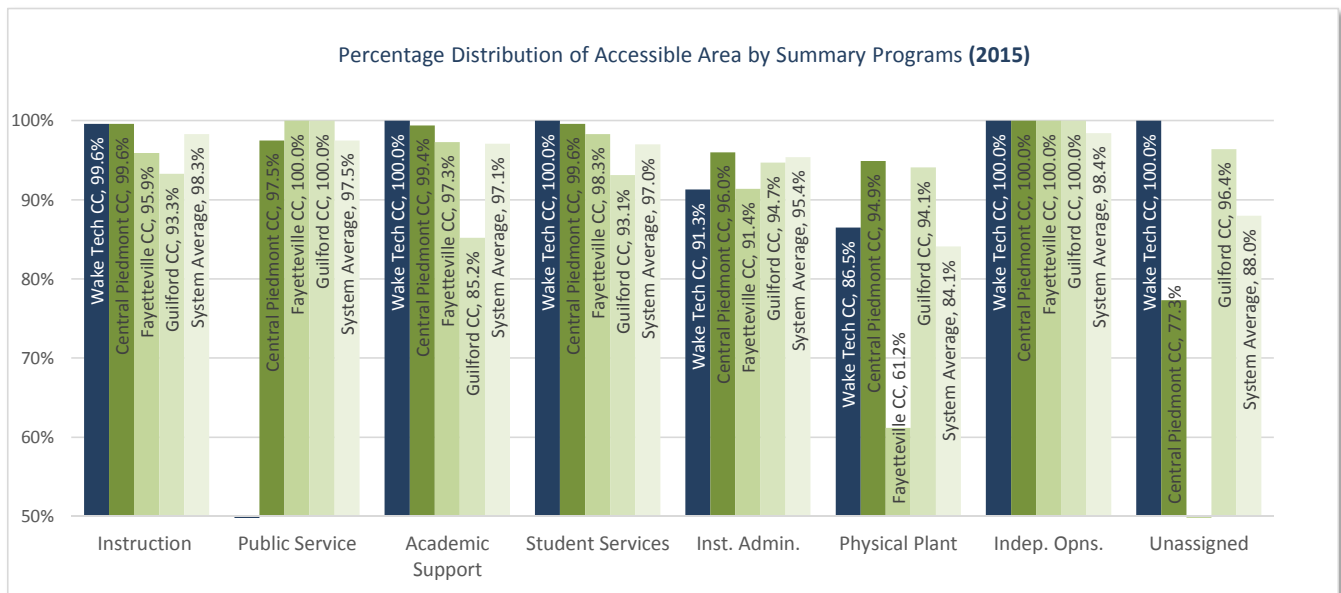


**Percentage Distribution of Accessible Area by Summary Programs
(Table 25)**

	Accessible Sq. Ft.	Instruction	Public Service	Academic Support	Student Services	Inst. Admin.	Physical Plant	Indep. Opns.	Unassigned
Wake Tech CC	982,032	99.6%	N/A	100.0%	100.0%	91.3%	86.5%	100.0%	100.0%
Central Piedmont CC	1,329,907	99.6%	97.5%	99.4%	99.6%	96.0%	94.9%	100.0%	77.3%
Fayetteville CC	615,674	95.9%	100.0%	97.3%	98.3%	91.4%	61.2%	100.0%	N/A
Guilford CC	1,112,631	93.3%	100.0%	85.2%	93.1%	94.7%	94.1%	100.0%	96.4%
System Average	17,737,016	98.3%	97.5%	97.1%	97.0%	95.4%	84.1%	98.4%	88.0%

Source: Facilities Inventory and Utilization Study 2015, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina.

https://www.northcarolina.edu/sites/default/files/2015_facilities_inventory_and_utilization_study_02172017.pdf



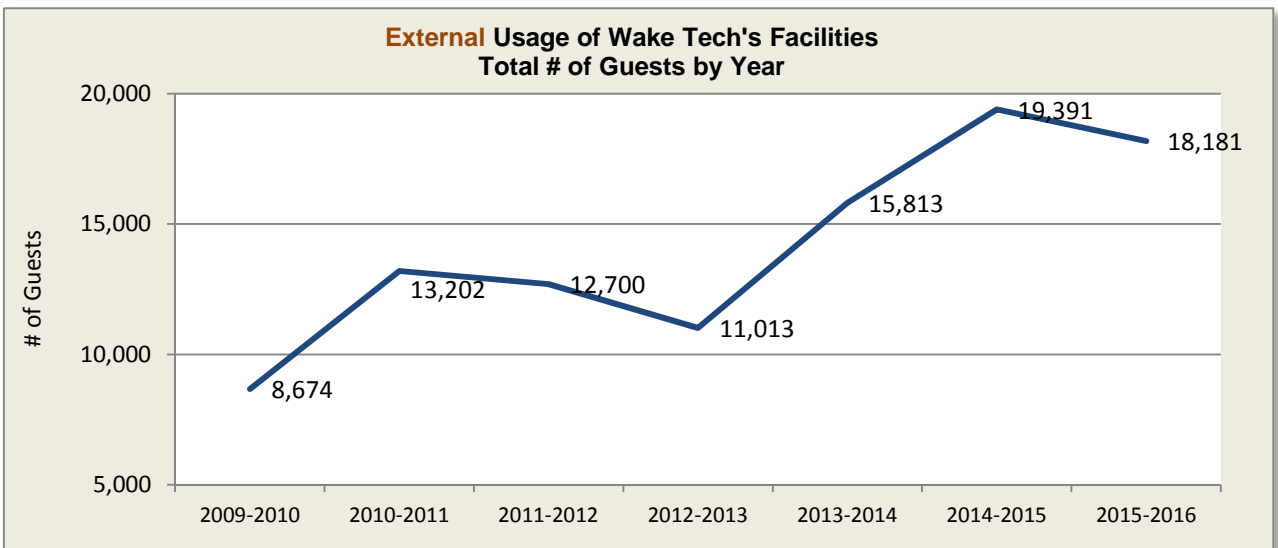
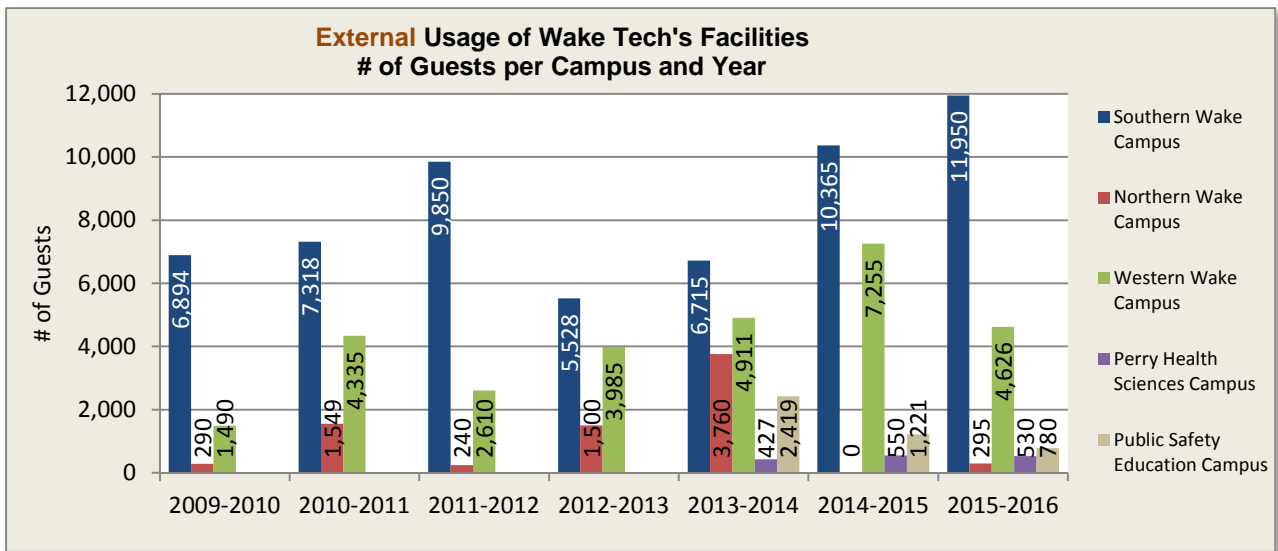
Wake Technical Community College

External Usage of Wake Tech's Facilities

External Usage of Wake Tech's Facilities	Southern Wake Campus	Northern Wake Campus	Western Wake Campus	Perry Health Sciences Campus	Public Safety Education Campus	Grand Total
	# of Guests					
2009-2010	6,894	290	1,490	N/A	N/A	8,674
2010-2011	7,318	1,549	4,335	N/A	N/A	13,202
2011-2012	9,850	240	2,610	N/A	N/A	12,700
2012-2013	5,528	1,500	3,985	N/A	N/A	11,013
2013-2014	6,715	3,760	4,911	427	2,419	15,813
2014-2015	10,365	500*	7,255	550	1,221	19,391
2015-2016	11,950	295	4,626	530	780	18,181

Source: Events Department

*NWC suspended both internal and external events due to the multiple new building construction and renovation projects occurring simultaneously across campus.



Southern Wake Campus

External Reservation Report

ACADEMIC YEAR July 1, 2015-June 30,2016

Organization	Event Description	Event Date	# of Guests	Fees Collected	Fees Waived	Comments
NC Local Users Group	CAD workshops for the DOT and other local companies and organizations	July 14-16	596	\$2,050		
NC Department of Public Safety	Continuing Education Training	July 20-23	109			Sate Agency,used classrooms free of charge.
NC Dept. Health and Human Services	Workshop for CNAs	July 20-23	116			Sate Agency,used classrooms free of charge.
NC Dept. Health and Human Services	CNA Reviewer Training	Aug. 3-6	112			Sate Agency,used classrooms free of charge.
UNC Chapel Hill	Social Worker workshops	Aug.4-5	78			Sate Agency,used classrooms free of charge.
NC Dept. Health and Human Services	Workshop for CNAs	Aug. 10-13	99			Sate Agency,used classrooms free of charge.
NC Department of Public Safety	Continuing Education Training	Aug. 24-28	203			Sate Agency,used classrooms free of charge.
NC Department Of Public Health	Continuing Education Training for Lab Technicians	Sept. 3	41			Sate Agency,used classrooms free of charge.
NC Department Of Public Health	Continuing Education Training for Lab Technicians	Sept. 15	22			Sate Agency,used classrooms free of charge.
NC Gov.	NC Total Retirement Tour	Oct. 2	291		\$850	Hosted by wake Tech
Bank of America	Pcard Summit	Oct. 6	176	\$1,050		
NC Dept. Health and Human Services	NC Clinical Lab Tech Conference	Oct. 9	223	\$750		
LLC Raleigh Code Camp	Code Camp	Oct. 17	346	\$1,425		
Odyssey of the Mind	Coaches Training	Oct. 24	314			
Castle Worldwide	NABCEP Exam	Oct. 24	31	\$125		Non-profit,used classrooms free of charge.
NC Dept. Health and Human Services	Regional Speech Pathologist Licensced Therapist Workshop	Nov. 4	47			Sate Agency,used classrooms free of charge.
Boy Scouts of America	Oconeechee Council-University of Scouting	Nov. 7	365			Non-profit,used classrooms free of charge.
NC Dept. of Transportation	W-5601Z Traffic Safety Meeting	Nov. 17	51			Sate Agency,used classrooms free of charge.
NC Dept. of Transportation	Project Development Open House & Public Hearing	Dec. 9	829		\$1,100	Hosted by wake Tech
That CAD Girl	CAD Workshops	Dec. 15-16	162	\$1,350		
NC Regional Schools	NC VEI Business Plan Competition	Dec. 18	164		\$850	Partnership with Wake Tech
NC Dept. Health and Human Services	Continuing Education Workshop for Social Work	Jan. 13	32			Sate Agency,used classrooms free of charge.
NC Dept. Health and Human Services	Workshop for Instructors for the Deaf, Blind	Jan. 28	47			Sate Agency,used classrooms free of charge.
Brent Daigle, PHD	PRAXIS Workshop-NC School Admin prepare for upcoming license	Feb. 13	33	\$125		
Communities in Schools of NC	Regional Cohort Meeting	Feb. 18	78	\$400		
Odyssey of the Mind	Judges Training	Feb. 20	349	\$925		
Odyssey of the Mind	Eastern Regional Tournament	Mar. 5	3,009	\$1,225		
Kenneth Stephenson	Financial Education for Adults Workshop	Mar.22 & 29	65	\$250		
NC DEQ/DEACS/USI	Utility Savings Initiative Energy Forum	March. 23	167	\$300		
Castle Worldwide	NABCEP Exam	April. 16	33	\$125		
NC Cosmetology Association	Cosmotology Instructors Workshop	May. 4	271	\$550		Partnership with Wake Tech
NC Public Shools & Libraries	Battle of the Books	May. 6	236	\$300	\$150	
NCAFFM	Flood Risk Symposium	May. 12	97	\$600		
NCDHHS-DMA	Money Follows the Person Demonstration Project	May 19 & 20	156	\$1,050		
IPMS Eagle Squadron	Fine Scale Model Competition	May. 21	542	\$850		
Apex High School	AOIT Graduation and dinner	May. 26	498	\$350	\$650	
NC Dept. of Public Health	Potential Institution Training for Afterschool Programs	May. 26	41			Sate Agency,used classroom free of charge.
NC DOT	Training	May. 31	502	\$1,100		
NC DOT	Training	June. 2	507	\$1,100		
Gabes Hiring Event	Job Fair for new local business	June 27 &28	887	\$1,350		
NC Dept of Public Schools	Reading & Math Foundations Training	June 29 & 30	25			Sate Agency,used classroom free of charge.
	Totals		11,950	\$13,250	\$9,500	

Main Campus SSB Conference Center
Internal Reservation Report
2016

Organization	Event Description	Event Date	# of Guests	Comments	Fees Waived	Fees Collected
WTCC	Outreach	7/1/2015	50			
WTCC	NSLS	7/7/2015	50			
WTCC	SGA Conference	7/8/2015	50			
WTCC	GPS	7/8/2015	50			
WTCC	Student Success	7/9/2015	30			
WTCC	Outreach	7/9/2015	30			
WTCC	Outreach	7/13/2015	30			
WTCC	Annual Enrollment	7/20/2015	50			
WTCC	Training for SDAA - Student Development Administrators Association	7/20/2015	30			
Maxient	Maxient	7/21/2015	150	fees waived Student Services	\$1,100	
WTCC	SDG Student Showcase	7/22/2015	150			
WTCC	Outreach	7/22/2015	40			
WTCC	CCP Registration	7/23/2015	50			
WTCC	CSC/BDA Showcase	7/23/2015	50			
WTCC	Vets ACTS Grant Recognition Dinner	7/23/2015	100			
WTCC	PAC Meeting	7/27/2015	30			
WTCC	Outreach	7/28/2015	30			
WTCC	NSLS	7/28/2015	50			
WTCC	Ambassador Training	7/29/2015	30			
WTCC	On Boarding PD Module	7/29/2015	50			
WTCC	OSY Conference	7/30/2015	75			
WTCC	Outreach	8/6/2015	100			
WTCC	F-1 Orientation	8/10/2015	50			
WTCC	Faculty Quick Start	8/11/2015	200			
WTCC	Faculty Quick Start	8/12/2015	200			
WTCC	Convocation	8/13/2015	600			
WTCC	Faculty Meeting	8/13/2015	300			
WTCC	Convocation	8/14/2015	600			
WTCC	Faculty Meeting	8/14/2015	200			
WTCC	Student ID's	8/17/2015	3000			
WTCC	New Student Orientation	8/17/2015	50			
WTCC	Athlete Orientation	8/17/2015	200			
WTCC	Architectural Technology Orientation	8/19/2015	50			
WTCC	On Boarding PD Module	8/20/2015	50			
WTCC	ILC Retreat	8/21/2015	50			
WTCC	PAC Meeting	8/24/2015	50			
WTCC	SGA Meeting	8/26/2015	50			
WTCC	Student ID's	8/27/2015	50			
WTCC	Student Success Workshop	8/27/2015	50			

Main Campus SSB Conference Center

Internal Reservation Report

2016

Organization	Event Description	Event Date	# of Guests	Comments	Fees Waived	Fees Collected
WTCC	Registration & Records	8/27/2015	15			
WTCC	NSLS Orientation	9/1/2015	50			
WTCC	Applied Benchmarking Training	9/3/2015	50			
WTCC	Pre-Bid Meeting	9/8/2015	50			
WTCC	Shoreline Community College Visit	9/8/2015	50			
WTCC	Staff Council	9/8/2015	50			
WTCC	Student Success Workshop	9/9/2015	50			
WTCC	Shoreline Community College Visit	9/9/2015	50			
WTCC	Career and College Promise Information Session	9/9/2015	100			
WTCC	Career College Readiness Convocation	9/10/2015	200			
WTCC	NSLS Leadership Training Day	9/12/2015	50			
WTCC	Law Enforcement Conference	9/14/2015	200			
WTCC	Student Success Workshop	9/15/2015	50			
WTCC	GPS	9/15/2015	100			
WTCC	Career and College Promise Information Session	9/15/2015	100			
WTCC	Financial Aid/Nancy Beasley/System Office Meeting Back-up	9/16/2015	50			
WTCC	SGA Meeting	9/16/2015	50			
WTCC	CRM Presentation	9/17/2015	20			
WTCC	On Boarding PD Module	9/17/2015	50			
WTCC	Leadership Three Program	9/18/2015	25			
WTCC	Rap Session	9/18/2015	30			
WTCC	Career and College Promise Information Session	9/23/2015	50			
WTCC	Meet the Author-Garion Bunn	9/23/2015	100			
WTCC	SGA Meeting	9/23/2015	30			
WTCC	Student Success Workshop	9/25/2015	30			
WTCC	PAC Meeting	9/28/2015	25			
WTCC	pre-bid meeting	9/29/2015	50			
WTCC	GPS	9/29/2015	100			
WTCC	Statewide 3MP Coordinators' Meeting	9/29/2015	50			
WTCC	Staff PD	10/5/2015	350			
WTCC	Career and College Promise Information Session	10/8/2015	50			
WTCC	Student Success Workshop	10/8/2015	30			
WTCC	Flu Clinic	10/8/2015	100			
WTCC	Breakfast & Lunch with Dr. Harrison Schmitt	10/13/2015	30			
WTCC	GPS	10/13/2015	100			
WTCC	STEM Speaker Series Event - Dr. Harrison Schmitt	10/13/2015	500			
WTCC	NSLS Broadcast	10/13/2015	50			
WTCC	Employee Campaign	10/14/2015	50			
WTCC	Student Success Workshop	10/14/2015	50			

Main Campus SSB Conference Center

Internal Reservation Report

2016

Organization	Event Description	Event Date	# of Guests	Comments	Fees Waived	Fees Collected
WTCC	Single Stop	10/14/2015	30			
WTCC	Professionalism Day - CER	10/14/2015	50			
WTCC	Outreach	10/14/2015	25			
WTCC	International Day Planning	10/15/2015	300			
WTCC	Single Stop	10/15/2015	50			
WTCC	On Boarding PD Module	10/15/2015	50			
WTCC	Career and College Promise Information Session	10/19/2015	100			
WTCC	Student Success Workshop	10/20/2015	30			
WTCC	College Connect Day	10/20/2015	50			
WTCC	Jane Broden Session	10/20/2015	50			
WTCC	NSLS Broadcast	10/20/2015	50			
WTCC	Department Chairs Institute	10/21/2015	40			
WTCC	SGA Meeting	10/21/2015	30			
WTCC	Student Services	10/22/2015	50			
WTCC	Student Ambassador Training	10/22/2015	30			
WTCC	Department Chairs Institute	10/22/2015	40			
WTCC	Leadership Three Program	10/23/2015	25			
WTCC	Etiquette Luncheon	10/23/2015	50			
WTCC	Department Chairs Institute	10/23/2015	40			
WTCC	Pierce Benefits Briefing	10/26/2015	100			
WTCC	PAC Meeting	10/26/2015	30			
WTCC	Student Success Coach Meet & Greet	10/27/2015	25			
WTCC	Outreach	10/27/2015	30			
WTCC	GPS	10/27/2015	50			
WTCC	SGA Meeting	10/28/2015	30			
WTCC	Advisory Board Dinner	10/29/2015	400			
WTCC	3D Printing Meetup	10/31/2015	75			
WTCC	On Course Workshop	11/2/2015	50			
WTCC	Models of Leadership	11/4/2015	30			
WTCC	Leadership Course	11/4/2015	30			
WTCC	Broadcast Marathon	11/4/2015	50			
WTCC	Employee Service Awards	11/5/2015	200			
WTCC	NC A&T State University	11/5/2015	75			
WTCC	Career Panel	11/5/2015	50			
WTCC	Student Success Workshop	11/6/2015	50			
WTCC	Financial Aid Meeting	11/6/2015	50			
WTCC	Veterans Day Event	11/9/2015	100			
WTCC	Business Analytics	11/9/2015	250			
WTCC	Ad Astra Strategic Scheduling CheckUp	11/9/2015	50			

Main Campus SSB Conference Center
Internal Reservation Report
2016

Organization	Event Description	Event Date	# of Guests	Comments	Fees Waived	Fees Collected
WTCC	Faculty PD	11/10/2015	350			
WTCC	Retirees Reception	11/12/2015	50			
WTCC	Outreach	11/12/2015	50			
WTCC	On Boarding PD Module	11/12/2015	50			
WTCC	WCPS	11/13/2015	200			
WTCC	Tactical Officer Association -SWAT	11/16/2015	350			
WTCC	Tactical Officer Association -SWAT	11/17/2015	350			
WTCC	Student Success	11/18/2015	50			
WTCC	Auto Tech	11/18/2015	30			
WTCC	Foundation Board of Directors Meeting	11/19/2015	35			
WTCC	Auto Tech	11/19/2015	30			
WTCC	International Day	11/20/2015	200			
WTCC	PTK Induction	11/20/2015	300			
WTCC	Broadcast Marathon	11/21/2015	75			
WTCC	Rap Session	11/23/2015	30			
WTCC	PAC Meeting	11/23/2015	30			
WTCC	Webinar with a CRM	11/24/2015	25			
WTCC	GPS	11/24/2015	100			
WTCC	Grad Fair	11/30/2015	300			
WTCC	Outreach	12/1/2015	50			
WTCC	Holiday Celebration	12/2/2015	350			
WTCC	Graduation Meeting	12/2/2015	30			
WTCC	Outreach	12/3/2015	30			
WTCC	Student Success Workshop	12/4/2015	30			
WTCC	EGR 150 Competition	12/5/2015	300			
WTCC	ACF Competition	12/7/2015	100			
WTCC	Student Development	12/8/2015	50			
WTCC	Webinar with CRM	12/8/2015	20			
WTCC	Donut Worry, Be Happy	12/9/2015	25			
WTCC	Racial Climate on Campus with Rev. Dr. Jamie Washington	12/9/2015	60			
WTCC	New Student Orientation	12/10/2015	100			
WTCC	On Boarding PD	12/10/2015	50			
WTCC	Leadership Three Program	12/11/2015	25			
WTCC	New Student Orientation	12/11/2015	100			
WTCC	Outreach	12/11/2015	50			
WTCC	HS Equivalency Graduation	12/14/2015	600			
WTCC	New Student Orientation	12/15/2015	100			
WTCC	ITS Meeting	12/17/2015	75			
WTCC	F-1 Orientation	1/5/2016	50			

**Main Campus SSB Conference Center
Internal Reservation Report
2016**

Organization	Event Description	Event Date	# of Guests	Comments	Fees Waived	Fees Collected
WTCC	Student ID's	1/6/2016	50			
WTCC	New Student Orientation	1/6/2016	100			
WTCC	Student ID's	1/7/2016	1500			
WTCC	Staff Council	1/12/2016	75			
WTCC	Cisco Networking Night	1/13/2016	50			
WTCC	EPIC All Hands Meeting	1/13/2016	75			
WTCC	NSLS Orientation	1/19/2016	100			
WTCC	Mr Joe Breakfast	1/26/2016	50			
WTCC	Blood Drive	1/27/2016	50			
WTCC	Student Success Workshop	1/27/2016	50			
WTCC	Focus Group	1/27/2016	30			
WTCC	SGA Meeting	1/27/2016	30			
WTCC	Travel Presentation	1/28/2016	40			
WTCC	Focus Group	1/28/2016	30			
WTCC	Rap Session	1/29/2016	25			
WTCC	NSLS Training Day	1/30/2016	100			
WTCC	Success Coach Welcome Reception for Students	2/1/2016	50			
WTCC	Outreach	2/2/2016	50			
WTCC	Focus Group	2/3/2016	50			
WTCC	Class Presentation	2/3/2016	30			
WTCC	Focus Group	2/4/2016	30			
WTCC	Retreat	2/5/2016	25			
WTCC	Human Resources Training for Managers	2/9/2016	100			
WTCC	GPS	2/9/2016	100			
WTCC	NSLS Broadcast	2/9/2016	75			
WTCC	College Transfer Fair	2/10/2016	250			
WTCC	Student Success Workshop	2/11/2016	30			
WTCC	SGA Meeting	2/17/2016	30			
WTCC	Onboarding for New Hires	2/18/2016	50			
WTCC	Leadership Three Program	2/19/2016	25			
WTCC	PAC Meeting	2/22/2016	30			
WTCC	Racial Climate Webinar Re-airing	2/23/2016	50			
WTCC	Student Success Workshop	2/23/2016	50			
WTCC	Professional Development - How to Prepare for an Emergency at your Campus	2/23/2016	50			
WTCC	How to Prepare for an Emergency at your Campus	2/23/2016	50			
WTCC	GPS	2/23/2016	100			
WTCC	NSLS Broadcast	2/23/2016	100			
WTCC	First Year Experience Celebration	2/24/2016	100			
WTCC	SGA Meeting	2/24/2016	30			

**Main Campus SSB Conference Center
Internal Reservation Report
2016**

Organization	Event Description	Event Date	# of Guests	Comments	Fees Waived	Fees Collected
WTCC	Faculty Rank Ceremony	2/25/2016	300			
Garner Chamber	Garner Chamber	2/26/2016	350	fees waived OP	\$500	\$574.80
WTCC	Rap Session	2/26/2016	25			
WTCC	Automotive Career Fair	3/2/2016	100			
WTCC	CCP Information Session	3/3/2016	140			
WTCC	Student Success Workshop	3/4/2016	50			
WTCC	Staff Council	3/7/2016	50			
WTCC	Staff Council	3/7/2016	50			
WTCC	Career Fair Prep	3/7/2016	50			
WTCC	Enrollment Services HR Session	3/8/2016	50			
WTCC	GPS	3/8/2016	100			
WTCC	Staff Council	3/8/2016	50			
State Health Plan	SHP pre-retirement meetings - Wake	3/9/2016	400	fees waived HR	\$300	
WTCC	Susan Bloomfield Retirement Party	3/10/2016	100			
WTCC	Onboarding for New Hires	3/10/2016	50			
WTCC	Leadership Three Program	3/11/2016	25			
WTCC	NSLS Broadcast	3/15/2016	100			
WTCC	Student Success Workshop	3/16/2016	50			
WTCC	CCP Information Session	3/16/2016	140			
WTCC	SGA Meeting	3/16/2016	30			
WTCC	State Math Contest	3/17/2016	400			
WTCC	ITS Directors and Managers Leadership Training	3/18/2016	20			
WTCC	Workbased Learning Presentations	3/18/2016	100			
WTCC	2016 Spring Staff Conference	3/22/2016	600			
WTCC	On Course	3/24/2016	60			
WTCC	GPS	3/24/2016	50			
WTCC	PAC	3/28/2016	30			
WTCC	Recruit CTI Students	3/29/2016	75			
WTCC	Student Success Workshop	3/29/2016	50			
WTCC	Outreach	3/29/2016	100			
WTCC	CCP Information Session	3/29/2016	140			
WTCC	HEATT Career Fair	3/30/2016	200			
WTCC	Campus Police/FBI ADL Training	3/31/2016	350			
WTCC	NSLS Broadcast Marathon	4/2/2016	75			
WTCC	Blood Drive	4/4/2016	40			
WTCC	Student Success Workshop	4/5/2016	50			
WTCC	Onboarding for New Hires	4/5/2016	50			
WTCC	GPS	4/5/2016	50			
WTCC	Red Hat Recruiting	4/5/2016	75			

Main Campus SSB Conference Center

Internal Reservation Report

2016

Organization	Event Description	Event Date	# of Guests	Comments	Fees Waived	Fees Collected
WTCC	Retirees Association Luncheon	4/5/2016	100			
WTCC	Skill Trades Career Fair	4/6/2016	200			
WTCC	College Connect Day	4/8/2016	50			
WTCC	Open House	4/8/2016	400			
WTCC	Outreach	4/8/2016	25			
WTCC	CCP Information Session	4/11/2016	140			
WTCC	Wake Review Public Reading and Celebration	4/11/2016	100			
WTCC	Cosmetology Hair Show	4/12/2016	150			
WTCC	Disability Awareness Training	4/12/2016	30			
WTCC	Applied Engineering Career Fair	4/13/2016	150			
WTCC	PTK Induction	4/13/2016	300			
WTCC	Business Technologies Career Fair	4/14/2016	100			
WTCC	BOOST ME Summit	4/15/2016	150			
WTCC	Single Stop Celebration	4/18/2016	30			
WTCC	Outreach	4/18/2016	50			
WTCC	GPS	4/18/2016	30			
WTCC	Sigma Delta Mu	4/18/2016	125			
WTCC	WTCC Health & Wellness Fair	4/19/2016	200			
WTCC	Grossman Training	4/20/2016	200			
WTCC	Wes Moore	4/21/2016	200			
WTCC	Mock Interviews	4/21/2016	50			
WTCC	Leadership Three Program	4/22/2016	25			
WTCC	Purchasing Training	4/22/2016	50			
WTCC	NCADE Regional Conference	4/22/2016	125			
WTCC	Reach Higher	4/23/2016	30			
WTCC	Grad Fair	4/26/2016	700			
WTCC	HEATT Check Presentation	4/26/2016	100			
WTCC	CAS	4/26/2016	350			
WTCC	NSLS Induction Ceremony	4/27/2016	300			
WTCC	Purchasing Training	4/27/2016	50			
WTCC	Excellence Awards	4/28/2016	150			
WTCC	EGR Competition	4/30/2016	400			
WTCC	Student Recognition Banquet	5/2/2016	50			
WTCC	NACADA Lunch	5/2/2016	50			
WTCC	Athletic Banquet	5/3/2016	200			
NC State Board of Cosmetics	Cosmetology Instructors	5/4/2016	100	fees waived Dean	\$450	
WTCC	CCP Information Session	5/4/2016	140			
WTCC	Spring 2016 Graduation Meeting	5/4/2016	30			
WTCC	GPS	5/4/2016	50			

Main Campus SSB Conference Center
Internal Reservation Report
2016

Organization	Event Description	Event Date	# of Guests	Comments	Fees Waived	Fees Collected
WTCC	Leadership Graduation	5/5/2016	75			
State Health Plan	HBR quarterly meeting	5/10/2016	50	fees waived HR	\$300	
WTCC	Staff Council	5/10/2016	50			
WTCC	Veteran Student Graduation Dinner	5/11/2016	50	fees waived HR	\$300	
State Health Plan	SHP pre-retirement meetings - Wake	5/11/2016	400			
WTCC	Excellence Debrief	5/11/2016	50			
WTCC	International F-1 Student Orientation	5/12/2016	50			
WTCC	Adult HS Equivalency Graduation	5/16/2016	500			
WTCC	Welding Information Session	5/17/2016	30			
WTCC	Heavy Equipment New Student Orientation	5/17/2016	30			
WTCC	GPS	5/17/2016	50			
WTCC	Heavy Equipment New Student Orientation	5/17/2016	30			
WTCC	CCP Info Session	5/17/2016	100			
WTCC	Automotive Information Session	5/18/2016	30			
WTCC	Onboarding for New Hires	5/19/2016	50			
WTCC	Automotive Information Session	5/19/2016	30			
WTCC	PAC	5/23/2016	30			
WTCC	Student Success Workshop	5/24/2016	50			
WTCC	ESS Presentation	5/24/2016	50			
WTCC	Financial Aid	5/25/2016	100			
WTCC	CCP Info Session	5/25/2016	50			
WTCC	Automotive Enrollment	6/1/2016	50			
WTCC	GPS	6/1/2016	50			
WTCC	CCP Info Session	6/1/2016	100			
WTCC	GPS	6/14/2016	100			
WTCC	Onboarding for New Hires	6/16/2016	50			
WTCC	Retirees Reception	6/23/2016	150			
WTCC	PAC	6/27/2016	50			
WTCC	GPS	6/28/2016	50			

totals 34,445

Western Wake Campus

External Reservation Report

2015-2016 ACADEMIC YEAR

Organization	Event Description	Event Date	# of Guests	Fees Collected	Fees Waived	Comments
Edward Jones	Workshop for Edward Jones Financial Advisors	07/07/15	49	\$50	\$75	Millpond Tenant. Waived partial rental fee.
YMCA of the Triangle Area, Inc.	YMCA Directors Meeting	07/08/15	45	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
NC Community Colleges System Office	North Carolina Community College Research Team Meeting	07/09/15	49	\$0	\$125	Non-Profit Organization. Waived rental fee.
School of Social Work/UNC	Professional and Paraprofessional Training	07/09/15	35	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
Rotary District 7710	Instructor Training	07/18/15	50	\$0	\$250	Non-Profit Organization. Waived rental fee.
Edward Jones	Academy/Workshop for Financial Advisors	07/22/15	49	\$100	\$150	Millpond Tenant. Waived partial rental fee.
Riccobene Associates Family Dentistry	Meeting	07/23/15	30	\$50	\$75	Millpond Tenant. Waived partial rental fee.
Department of Health and Human Services	Retreat	07/24/15	50	\$0	\$300	Non-Profit Organization. Waived rental fee. No service charge.
NC Division of Public Health NSB	Training Workshop	07/28/15	40	\$50	\$300	Non-Profit Organization. Waived rental fee. No service charge.
Response Team 1	Training Session	07/28/15	40	\$50	\$75	Millpond Tenant. Waived partial rental fee.
Pathway Driver Improvement Clinic	Instructional Class	08/01/15	15	\$125	\$0	
School of Social Work/UNC	Specialized Training	8/5/15-8/16/15	16	\$0	\$250	Non-Profit Organization. Waived rental fee. No service charge.
NC State Hearing Aid Board	State Licensing Exam Administration	8/7/15-8/8/15	50	\$0	\$1,325	Non-Profit Organization. Waived rental fee. No service charge.
NC K-3 Literacy Division	Training	08/11/15	50	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
Sherwin Williams	Business Meeting	08/20/15	50	\$50	\$75	Millpond Tenant. Waived partial rental fee.
Second Chance Pet Adoptions	Annual Planning Meeting	08/22/15	12	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
Department of Aging and Adult Services	Training	08/28/15	40	\$0	\$275	Non-Profit Organization. Waived rental fee. No service charge.
CARES/SSW at UNC Chapel Hill	Training	9/9/2015-9/10/2015	40	\$0	\$300	Non-Profit Organization. Waived rental fee. No service charge.
Department of Health and Human Services	Staff Meeting	09/11/15	20	\$0	\$125	Non-Profit Organization. Waived rental fee. No service charge.
Center for Child and Family Health-Duke University	Trauma Workshop	9/12/15-9/19/15	30	\$0	\$500	Non-Profit Organization. Waived rental fee. No service charge.
Response Team 1	Training	09/17/15	16	\$150	\$0	No service charge.
Toastmasters	Contest	09/22/15	30	\$0	\$125	Non-Profit Organization. Waived rental fee. No service charge.
Churchill Estates Homeowners Association, Inc.	Annual Homeowner Meeting	09/24/15	30	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
Kraft YMCA Branch Meeting	Workshop	9/24/15-9/25/15	15	\$0	\$250	Non-Profit Organization. Waived rental fee.
Riccobene Associates Family Dentistry	Training Seminar	09/26/15	20	\$100	\$150	Millpond Tenant. Waived partial rental fee.
Toastmasters	Speech Contest	09/30/15	10	\$0	\$125	Non-Profit Organization. Waived rental fee.
Department of Commerce	Training	10/5/15-10/16/15	30	\$0	\$250	Non-Profit Organization. Waived rental fee. No service charge.
Ivy Community Service Foundation of Cary, Inc.	Mental Health Forum	10/06/15	15	\$150	\$0	
Department of Aging and Adult Services	Training	10/7/15-10/9/15	45	\$0	\$450	Non-Profit Organization. Waived rental fee. No service charge.
Association of American Individual Investors	Meeting	10/10/15	80	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
Kraft YMCA Branch Meeting	Meeting	10/13/15	25	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
Learning Express	Meeting	10/14/15	40	\$150	\$0	No service charge.
The Gordian Group, Inc.	Informational Business Meeting	10/15/15	25	\$125	\$0	No service charge.
American Mensa	Mensa Admission Test	10/17/15	30	\$0	\$125	Non-Profit Organization. Waived rental fee. No service charge.
NC Department of Health and Human Services	Training	10/20/15-10/21/15	35	\$0	\$500	Non-Profit Organization. Waived rental fee.
Grayhawk Landing Community Association, Inc.	Annual Homeowner Meeting	10/26/15	20	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
NC K-3 Literacy Division	Division Meeting and Planning Session	10/29/15	15	\$0	\$150	Non-Profit Organization. Waived rental fee.
Edward Jones	Training	11/04/15	25	\$100	\$150	Millpond Tenant. Waived partial rental fee.
DeVintage Homeowners Association	Annual Homeowner Meeting	11/05/15	75	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
Department of Aging and Adult Services	Training	11/5/15-11/16/15	45	\$0	\$300	Non-Profit Organization. Waived rental fee. No service charge.
NC State Hearing Aid Board	State Licensing Exam Administration	11/6/15-11/7/15	50	\$0	\$1,825	Non-Profit Organization. Waived rental fee.
Theta Lambda Sigma Chapter of Sigma Gamma Rho Sorority, Inc.	Chapter Meeting	11/07/15	15	\$0	\$125	Non-Profit Organization. Waived rental fee. No service charge.
Kraft YMCA Branch Meeting	Leadership Training	11/07/15	4	\$0	\$125	Non-Profit Organization. Waived rental fee. No service charge.
The Part at West Lake HOA, Inc.	Annual Homeowner Meeting	11/09/15	75	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
Townes at Stonebridge Association INC	Annual Homeowner Meeting	11/09/15	45	\$0	\$125	Non-Profit Organization. Waived rental fee.
Kraft YMCA Branch Meeting	Meeting	11/10/15	25	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
NC K-3 Literacy Division	Consultant Meeting	11/10/15	25	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
NC Department of Health and Human Services	Training	11/13/15	10	\$0	\$150	Non-Profit Organization. Waived rental fee.
ADK-Beta Omicron	Meeting	11/17/15	30	\$0	\$125	Non-Profit Organization. Waived rental fee.
Lions Gate Homeowners Association INC	Annual Homeowner Meeting	11/17/15	30	\$0	\$125	Non-Profit Organization. Waived rental fee. No service charge.
Riccobene Associates Family Dentistry	Meeting	11/18/15	30	\$50	\$125	Millpond Tenant. Waived partial rental fee.
NC Department of Aging and Adult Services	Training	11/18/15-11/20/15	45	\$0	\$450	Non-Profit Organization. Waived rental fee. No service charge.
North Carolina State University	Training	11/19/15-11/20/15	26	\$0	\$500	Non-Profit Organization. Waived rental fee.
Glenridge Community Association INC	Annual Homeowner Meeting	12/01/15	7	\$0	\$125	Non-Profit Organization. Waived rental fee.
Riccobene Associates Family Dentistry	Meeting	12/01/15	25	\$100	\$150	Millpond Tenant. Waived partial rental fee.

Western Wake Campus

External Reservation Report

2015-2016 ACADEMIC YEAR

Organization	Event Description	Event Date	# of Guests	Fees Collected	Fees Waived	Comments
NC Department of Transportation	Training Class	12/03/15	50	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
NCDPS Correction Enterprises	Safety Training	12/03/15	40	\$0	\$125	Non-Profit Organization. Waived rental fee.
Theta Lambda Sigma Chapter of Sigma Gamma Rho Sorority, Inc.	Chapter Meeting	12/05/15	15	\$0	\$125	Non-Profit Organization. Waived rental fee.
Sherwin Williams	Business Meeting	12/8/15-12/11/15	10	\$350	\$775	Millpond Tenant. Waived partial rental fees.
Theta Lambda Sigma Chapter of Sigma Gamma Rho Sorority, Inc.	Chapter Meeting	01/09/16	15	\$0	\$125	Non-Profit Organization. Waived rental fee.
Rotary District 7710	Training	01/09/16	100	\$0	\$1,800	Non-Profit Organization. Waived rental fee. No service charge.
		1/8/16, 1/9/16, 1/15/16, 1/16/16, 1/29/16, 1/30/16, 2/5/16, 2/6/16, 2/12/16, 2/13/16, 2/15/16, 2/20/16, 2/26/16				
UNC Chapel Hill	Instructional Class		12	\$0	\$3,250	Non-Profit Organization. Waived rental fee. No service charge.
Kraft YMCA Branch Meeting	Branch Meeting	1/12/16, 2/9/16, 3/8/16, 4/12/16, 5/10/16	25	\$0	\$625	Non-Profit Organization. Waived rental fee.
Edward Jones	Training Session	01/13/16	20	\$50	\$75	Millpond Tenant. Waived partial rental fees.
NC Department of Health and Human Services	Staff Training	01/15/16	15	\$0	\$125	Non-Profit Organization. Waived rental fee. No service charge.
NC Division of Public Health NSB	Training Workshop	01/20/16	30	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
Stanton Place Community	Annual Homeowner Meeting	01/27/16	30	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
Jensen Financial Group	Social Security Workshop	1/21/16 & 1/26/16	60	\$300	\$0	
Riccobene Associates Family Dentistry	Meeting	01/26/16	20	\$50	\$75	Millpond Tenant. Waived partial rental fees.
Thomas Thalman	Educational Workshop	1/26/16 & 1/28/16	30	\$300	\$0	
NC Department of Aging and Adult Services	Training	1/28/16-1/29/16	75	\$0	\$300	Non-Profit Organization. Waived rental fee. No service charge.
Pinnacle Solutions	Educational Workshop	1/30/16, 2/18/16, 2/20/16	20	\$375	\$375	
NC Community Colleges System Office	Team Meeting	01/29/16	25	\$0	\$500	Non-Profit Organization. Waived rental fee.
NC Department of Labor	Safety Training	2/1/16-2/2/16	25	\$0	\$300	Non-Profit Organization. Waived rental fee. No service charge.
Response Team 1	Meeting	2/2/16-2/3/16	32	\$650	\$0	
NC Community Colleges	Planning Session	02/03/16	6	\$0	\$150	Non-Profit Organization. Waived rental fee.
NC Department of Aging and Adult Services	Training	02/03/16	75	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
Willowdale Realty	Business Meeting	02/03/16	5	\$75	\$75	Millpond Tenant. Waived partial rental fees.
NC State Hearing Aid Board	State Licensing Exam Administration	2/5/16-2/6/16	50	\$0	\$1,200	Non-Profit Organization. Waived rental fee.
Theta Lambda Sigma Chapter of Sigma Gamma Rho Sorority, Inc.	Planning Meeting	02/06/16	20	\$0	\$250	Non-Profit Organization. Waived rental fee.
NC Community Colleges System Office	Meeting	02/09/16	52	\$0	\$825	Non-Profit Organization. Waived rental fee.
NC Department of Health and Human Services	Lean Event	02/10/16	20	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
Edward Jones	Training Class	02/10/16	10	\$100	\$150	Millpond Tenant. Waived partial rental fees.
NC Department of Health and Human Services	Lean Event	02/11/16	15	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
NC Department of Public Instruction	Outreach Meeting	02/12/16	15	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
Wake County Board of Commissioners	Retreat	02/13/16	49	\$0	\$375	Non-Profit Organization. Waived rental fee.
Sherwin Williams	Meeting	02/17/16	30	\$100	\$150	Millpond Tenant. Waived partial rental fees.
Complete Financial Solutions	Financial Education Class	2/18/16, 2/22/16, 2/25/16, 2/29/16	30	\$600	\$0	
Riccobene Associates Family Dentistry	Meeting	02/23/16	20	\$50	\$75	Millpond Tenant. Waived partial rental fees.
NC K-3 Literacy Division	Division Meeting and Planning Session	02/25/16	15	\$0	\$150	Non-Profit Organization. Waived rental fee.
NC K-3 Literacy Division	Division Meeting and Planning Session	02/26/16	25	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
NC Department of Health and Human Services	Lean Event	02/29/16	15	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
NC Department of Labor	Training	2/29/16-3/4/16	50	\$0	\$750	Non-Profit Organization. Waived rental fee. No service charge.
Glennridge Community Association INC	Annual Homeowner Meeting	03/01/16	7	\$0	\$125	Non-Profit Organization. Waived rental fee.
Hire Strategies	OSHA Class	3/4/16-3/5/16	50	\$375	\$0	
American Academy Holdings Local Chapter Raleigh 91910	Credentiaing Exams	03/05/16	30	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
Theta Lambda Sigma Chapter of Sigma Gamma Rho Sorority, Inc.	Chapter Meeting	3/5/16, 4/2/16, 4/8/16, 5/7/16	15	\$0	\$675	Non-Profit Organization. Waived rental fee. No service charge.
Sherwin Williams	Women's Group Meeting	03/07/16	50	\$50	\$75	Millpond Tenant. Waived partial rental fees.
Project Broadcast	Training	3/8/16-3/10/16	36	\$0	\$825	Non-Profit Organization. Waived rental fee. No service charge.
Complete Financial Solutions	Financial Education Class	3/10/16, 3/17/16	30	\$275	\$0	

Western Wake Campus

External Reservation Report

2015-2016 ACADEMIC YEAR

Organization	Event Description	Event Date	# of Guests	Fees Collected	Fees Waived	Comments
NC Department of Health and Human Services	Lean Event	03/11/16	45	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
American Mensa	Mensa Admission Test	03/12/16	30	\$0	\$125	Non-Profit Organization. Waived rental fee. No service charge.
Kraft YMCA Branch Meeting	Interviews	03/12/16	40	\$0	\$125	Non-Profit Organization. Waived rental fee. No service charge.
Triangle Chapter of Sisters	Workshop	03/12/16	50	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
NC Department of Health and Human Services	Lean Event	03/17/16	15	\$0	\$125	Non-Profit Organization. Waived rental fee. No service charge.
NC Department of Social Services	Workgroup Meeting	03/17/16	55	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
Toastmasters International	Speech Contest	03/23/16	12	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
Toastmasters International	Contest	03/24/16	30	\$0	\$125	Non-Profit Organization. Waived rental fee.
Pinnacle Solutions	Social Security Workshop	3/31/16, 4/2/16	50	\$250	\$0	
Kraft YMCA Branch Meeting	Director Meeting	04/05/16	15	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
Project Broadcast	Training	4/5/16-4/16/16	36	\$0	\$300	Non-Profit Organization. Waived rental fee. No service charge.
Sherwin Williams	Meeting	4/5/16-4/7/16	30	\$350		Millpond Tenant. Waived partial rental fees.
Kraft YMCA Branch Meeting	Training	04/09/16	80	\$0	\$500	Non-Profit Organization. Waived rental fee. No service charge.
NC Department of Aging and Adult Services	Training	4/11/16-4/13/16	75	\$0	\$450	Non-Profit Organization. Waived rental fee. No service charge.
Edward Jones	Training	04/13/16	45	\$50	\$75	Millpond Tenant. Waived partial rental fees.
North Carolina Professional Association of Nannies	Professional Development	04/16/16	5	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
NC Department of Environmental Quality	Advisory Council Meeting	04/20/16	15	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
NC Division of Public Health NSB	Training Workshop	04/27/16	30	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
Henry Schein Practice Solution	Training Seminar	05/06/16	50	\$150	\$0	
NC State Hearing Aid Board	State Licensing Exam Administration	5/6/16-5/7/16	50	\$0	\$1,175	Non-Profit Organization. Waived rental fee.
Life Line Screening	Community Health Screenings	05/07/16	30	\$200	\$0	
Refreshment Zone	Seminar	05/14/16	40	\$150	\$0	
Kraft YMCA Branch Meeting	Staff Training	5/16/16-5/19/16, 5/23/16-5/26/16, 5/31/16, 6/2/16, 6/6/16-6/8/16, 6/14/16, 6/16/16	5	\$0	\$2,675	Non-Profit Organization. Waived rental fee.
Pinnacle Solutions	Social Security Workshop	5/17/16, 5/19/16	30	\$250	\$0	
Central North Carolina Distributors	Boards Head Training	05/20/16	40	\$150	\$0	
ICIMO	Business Forum	05/23/16	45	\$50	\$75	Millpond Tenant. Waived partial rental fees.
Jensen Financial Group	Retirement Class	05/23/16	50	\$300	\$0	
NC K-3 Literacy Division	Planning Session	05/25/16	40	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
NC DPS Correction Enterprises	Semi-Annual Safety Training	05/25/16	45	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
Department of Health and Human Services	Staff Planning Retreat	05/26/16	20	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
Center for Child and Family Health	Training	06/01/16 & 06/02/16	35	\$0	\$300	Non-Profit Organization. Waived rental fee. No service charge.
Riccobene Associates Family Dentistry	Meeting	06/08/16	8	\$200	\$75	Millpond Tenant. Waived partial rental fees.
Department of Health and Human Services	Meeting	06/09/16	48	\$0	\$250	Non-Profit Organization. Waived rental fee. No service charge.
American Academy Holdings Local Chapter Raleigh 91910	Exam Certification	06/11/16	30	\$0	\$125	Non-Profit Organization. Waived rental fee. No service charge.
NC Community Colleges System Office	Meeting	06/14/16	75	\$0	\$675	Non-Profit Organization. Waived rental fee. No service charge.
Sherwin Williams	Meeting	06/14/16	20	\$50	\$75	Millpond Tenant. Waived partial rental fees.
NC Department of Environmental Quality	Meeting	06/15/16	15	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
NC Department of Public Health and Nutrition Services	Training	06/21/16	30	\$0	\$250	Non-Profit Organization. Waived rental fee. No service charge.
Department of Health and Human Services	Informative Event	06/21/16	50	\$0	\$150	Non-Profit Organization. Waived rental fee. No service charge.
Riccobene Associates Family Dentistry	Manager Meeting	06/28/16	15	\$150	\$75	Millpond Tenant. Waived partial rental fees.
Totals			4,626	\$7,350	\$38,525	

Northern Wake Campus

External Reservation Report

2015-2016

Organization	Event Description	Event Date	# of Guests	Fees Collected	Fees Waived	Comments
Riverbend Elementary	School improvement plan meeting	04/22/16	15	N/A		
Allscripts/Corporate Solutions	Corporate client customized training class	06/14/16	65		\$750	
Turning Point Retirement Associates	Social security training	06/21/16	30	\$175		
Turning Point Retirement Associates	Social security training	06/23/16	30	\$175		
State Health Plan	HBR Training (2 sessions)	07/20/16	155		\$450	
Totals			295	\$350	\$1,200	

Perry Health Sciences Campus

External Reservation Report

2015-2016

Organization	Event Description	Event Date	# of Guests	Fees Collected	Fees Waived	Comments
Wake County Public Schools	HOSA Conference	10/06/15	200	\$210	\$0	
NC Nursing Association	2016 Region Event	02/25/16	150	\$0	\$100	
Congressman David Price	Grants Workshop	03/10/16	180	\$0	\$150	
Totals			530	\$210	\$250	









The demographics of a community reveal a lot about its diversity and desirability. These numbers show who makes up our community, where our residents come from, and where growth is occurring within the county.

Title	Trend at a Glance	At last count	Did you know?
Population		1,024,198 residents	Wake was the 2nd fastest growing county nationally among the 6 counties that had at least 1 million residents on July 1, 2015 and experienced a growth rate of at least 10% between 2010 and 2015.
Population Density		1,227 persons per square mile	Wake County's population density increased by almost 500 additional people per square mile of land area between 2000 and 2015.
Net Migration		64 net new residents per day (43 per day from net migration)	Wake County receives a steady flow of people into--and out of--the county. On average, 188 people move into Wake County every day and 148 people move out, meaning Wake gains an average of 40 new residents each day due to net migration. Since 2010, net migration has accounted for 65% of Wake County's growth.
Median Age		35.7 years	Wake County median age is 35.7, compared to North Carolina is 38.4 and the U.S. average is 37.8
Foreign-Born Population		13.6% of the total population	The most common regions of birth for foreign-born residents in Wake County are Latin America and Asia.
Total Households		382,638 households	Nearly 100,000 housing units in Wake County are occupied by a single person.
Average Household Size		2.64 people per household	The average household size for owner-occupied households (2.74) is slightly higher than for renter-occupied households (2.41).






The extent to which citizens are able to achieve a desirable quality of life within Wake County is determined in part by their economic independence. These numbers measure the strength and sustainability of the economy, the affordability of education, and the relative wealth of the population.

Title	Trend at a Glance	At last count	Did you know?
Unemployment		4.1% unemployment rate	The unemployment rate in Wake County is at six-year low.
Educational Attainment		50.1% of the County's adult population has a bachelor's degree or higher	In 2015, the percentage of Wake County adult residents with a bachelor's degree or higher as adults age 25 or older ranked second in the state.
Median Household Income		\$70,533	In 2015, Wake County had the highest median household income in the state.
Population Below Poverty Level		11.2% of the population lives below the federal poverty threshold	In 2015, Wake County had the second lowest poverty rate among the ten most populous counties in North Carolina.



TRANSPORTATION

The way our residents can and do choose to get around has economic and environmental impacts. The efficiency and availability of public transportation; the cost of owning an automobile; the ease and safety of bicycling and walking; the location of our residential, employment, and commercial districts; and the quality of our roadways all play a role in residents' transportation choices.

Title	Trend at a Glance	At last count	Did you know?
Bus Ridership		11,228,813 passenger boardings	C-Tran's passenger boardings increased 8% from 2013 to 2014, making it the fastest growing service provider in the County.
Funding for Public Transit Organizations		\$59,332,534	In 2014, fare revenues accounted for nearly 19% of public transit operating costs.
Mode and Average Time of Commute		25.1 minutes	410,000 Wake County residents drove alone to work in 2015.
Registered Vehicles		716,408 vehicles registered	In 2013, 0.73 vehicles were registered per capita.
Vehicle Miles Traveled		10,633,330,000 miles traveled in Wake County during 2015	Although total vehicle miles traveled have increased for decades, vehicle miles traveled per capita are declining.

Source: <http://www.wakegov.com/data/bythenumbers/Pages/default.aspx>, 11/09/2016



WAKE TECH

Institutional Effectiveness, Accreditation, & Research

Wake Technical Community College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award associate degrees, diplomas, and certificates. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500, www.sacscoc.org, for questions about the accreditation of Wake Technical Community College.