



WAKE TECH COMMUNITY
COLLEGE

FACT BOOK

Academic Year 2014-2015

Published May 2016

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Glossary



About the Wake Tech Fact Book

Wake Tech's Fact Book is designed to provide an easily readable compilation of data about the College to the public, college administrators, planners, and other groups. While some historical information is included, the data and facts offered provide a profile of the College for one academic year. In addition, the historical data presented helps to illustrate the rate of growth and change Wake Tech has experienced.

The College's Office of Institutional Effectiveness, Accreditation and Research compiles this information under the direction of Dr. John B. Boone, Dean of IEAR. The research and reports are created by the Research Specialist, and the Technical Assistant prepares the information for publication.

The 2016 edition of the Fact Book includes the annual IPEDS (Integrated Postsecondary Education Data System) report which contains comparative information about Wake Tech and other two year institutions in the United States. New tables and graphs have also been added to many of the sections of the Fact Book.

The IEAR Office makes every effort to ensure the accuracy of the data presented in the Fact Book; however, suggestions for improving the Fact Book can be sent to the following:

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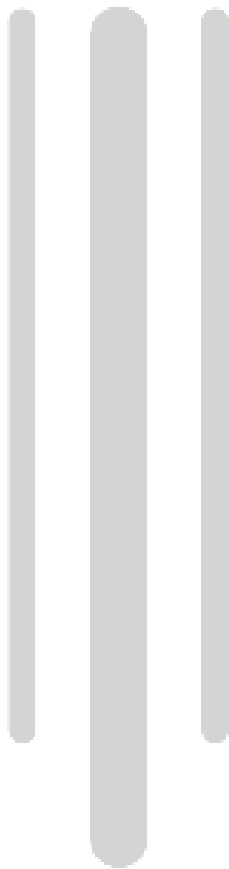
Thank you to the departments and employees who collaborate with the IEAR Office on the Fact Book by providing information related to their specific areas. Your cooperation makes this publication possible.

Southern Association of Colleges and Schools Commission on Colleges

Wake Technical Community College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award associate degrees, diplomas, and certificates. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call (404) 679-4500 for questions about the accreditation of Wake Technical Community College.



COMPARATIVE DATA



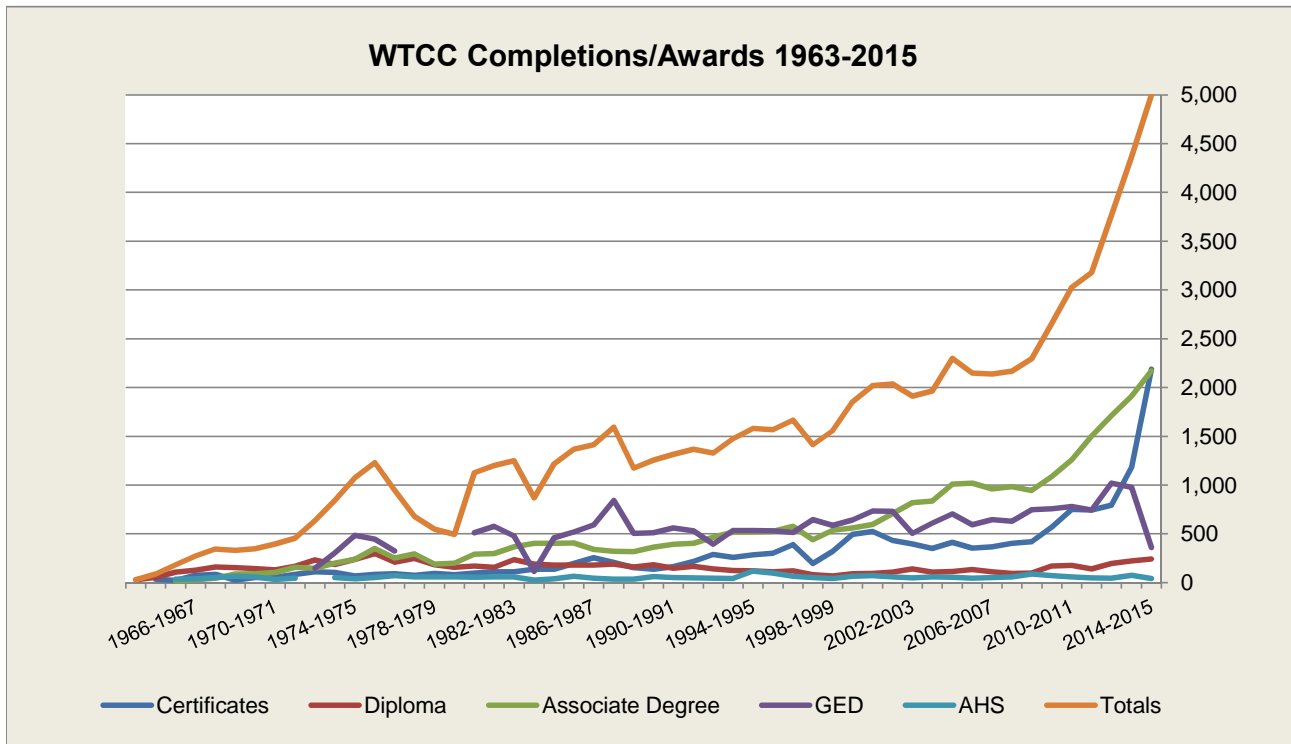
**Wake Technical Community College
Completions/Awards 1963 - 2015**

Academic Year	Certificates	Diploma	Associate Degree	GED	AHS	Totals
2014-2015	2,186	241	2,170	360	43	5,000
2013-2014	1,181	223	1,911	976	74	4,365
2012-2013	792	196	1,713	1,019	45	3,765
2011-2012	745	140	1,501	744	49	3,179
2010-2011	751	178	1,260	780	59	3,028
2009-2010	571	170	1,090	758	72	2,661
2008-2009	420	99	944	747	87	2,297
2007-2008	402	96	985	629	57	2,169
2006-2007	368	111	960	647	51	2,137
2005-2006	353	135	1,020	594	47	2,149
2004-2005	414	114	1,011	704	56	2,299
2003-2004	352	107	837	608	60	1,964
2002-2003	395	142	820	505	49	1,911
2001-2002	432	107	709	731	59	2,038
2000-2001	524	95	595	734	71	2,019
1999-2000	495	90	561	642	66	1,854
1998-1999	322	69	536	587	42	1,556
1997-1998	195	80	440	646	51	1,412
1996-1997	390	121	578	513	64	1,666
1995-1996	302	112	525	531	97	1,567
1994-1995	286	121	519	534	119	1,579
1993-1994	260	123	517	534	43	1,477
1992-1993	287	139	465	394	44	1,329
1991-1992	217	166	404	530	50	1,367
1990-1991	163	147	392	560	52	1,314
1989-1990	138	183	363	510	62	1,256
1988-1989	152	161	318	506	37	1,174
1987-1988	206	190	321	841	35	1,593
1986-1987	256	179	340	590	47	1,412
1985-1986	196	181	406	517	66	1,366
1984-1985	137	179	402	460	38	1,216
1983-1984	136	190	403	114	27	870
1982-1983	110	235	367	477	59	1,248
1981-1982	110	157	299	577	58	1,201
1980-1981	98	169	291	510	56	1,124
1979-1980	81	157	200		58	496
1978-1979	93	182	189	24	58	546
1977-1978	74	250	296		58	678
1976-1977	92	208	252	325	70	947
1975-1976	86	297	350	447	51	1,231
1974-1975	69	240	240	486	40	1,075
1973-1974	103	186	198	306	51	844
1972-1973	112	232	147	146		637
1971-1972	86	168	156		47	457
1970-1971	54	130	105	74	33	396
1969-1970	53	145	90		58	346
1968-1969	25	154	89		64	332
1967-1968	86	160	46		53	345
1966-1967	74	129	29		40	272
1965-1966	22	109	15		37	183
1964-1965	34	55				89
1963-1964		30				30
TOTALS	15,486	7,978	28,375	22,917	2,710	77,466

A hand written table found in the GED and Adult High School State Administrator's Office (NCCCS) listed 208 GED graduates from Wake Tech between 1965-1972 (74 of these graduates came from 1970-1971 - source: report found at the NC Community College System Office).

2014 changes to the GED® tests have led to a decline in test takers statewide. Additionally, NC test takers are no longer required to enroll in GED® preparation classes.

2014-2015 information updated as of 2/25/2016 (Informer/IPEDS) ; GED/AHS College & Career Readiness Division



Wake Tech: Leading the Way for 50 Years

In the late 1950s, the North Carolina General Assembly approved funding for a new concept in higher education: industrial education centers that would train adults in the vocational and technical skills needed by the region’s emerging industries.

The Wake County Industrial Education Center was chartered in 1958, and officials began searching for a permanent site for the institution. While they looked, they started offering a few classes – in blueprint reading, power sewing, and technical secretary – at community sites. They also launched a licensed practical nursing program at Memorial Hospital (now WakeMed) in Raleigh.

It wasn’t long before officials found land south of Raleigh as a home for this new institution, with a new name that honored W.W. “Bill” Holding, a county commissioner and original steering committee member. The W.W. Holding Industrial Education Center opened on October 7, 1963, with 34 full-time students in Automobile Mechanics, Radio and TV Repair, Electrical Installation and Maintenance, and Drafting. An additional 270 students took classes at community sites and were enrolled in the nursing program.

Today, Wake Tech has expanded to five campuses, with land purchased for a sixth. The college also operates two centers and dozens of community sites throughout Wake County. Enrollment has grown to more than 66,000 students a year.

Fifty years after opening its doors, Wake Tech is still leading the way, preparing students for successful careers, training a highly-skilled workforce, and serving as a major force in the economic development of the region.

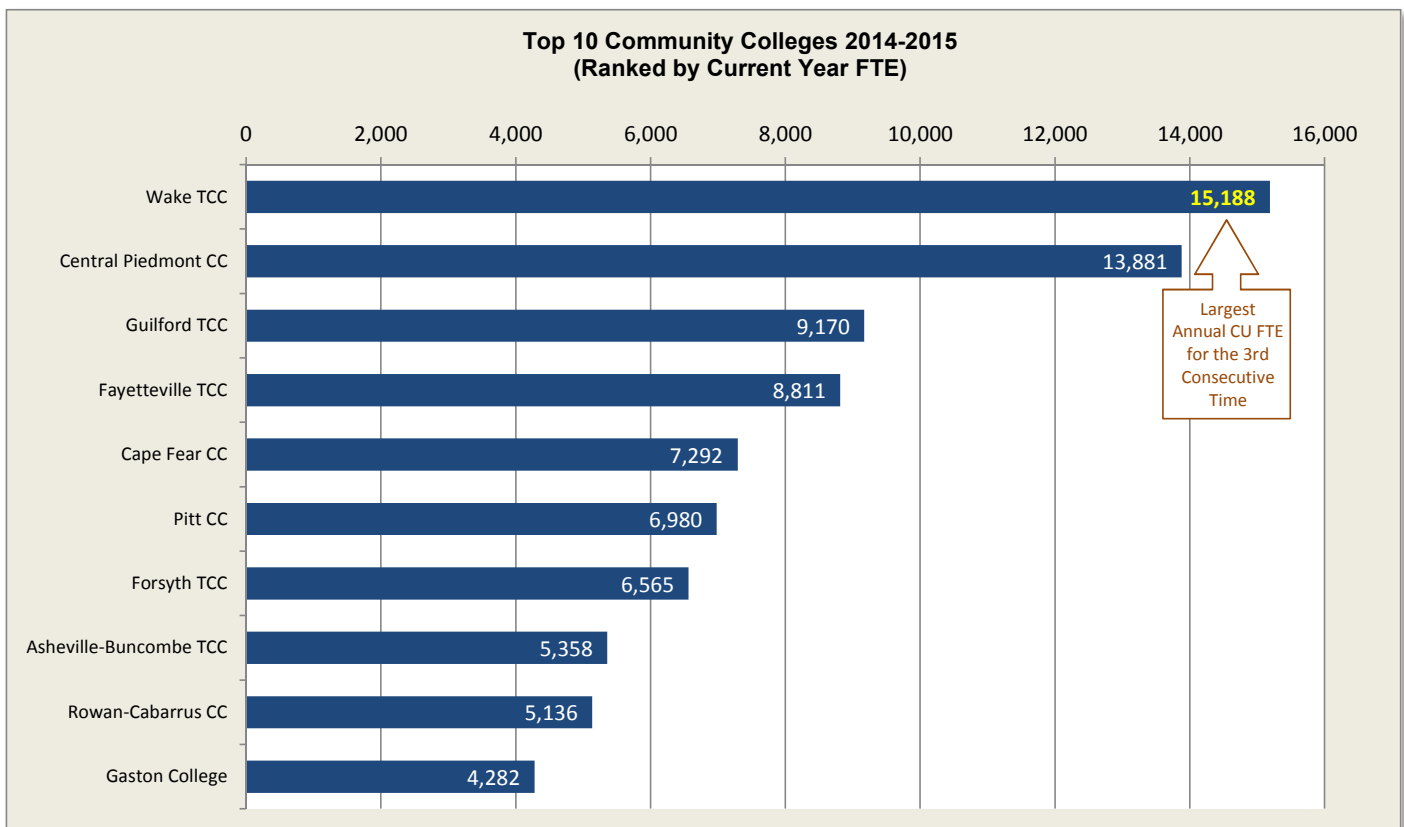
Name changes through the years:

- 1958: Wake County Industrial Education Center
- 1963: W.W. Holding Industrial Education Center
- 1965: W.W. Holding Technical Institute
- 1974: Wake Technical Institute
- 1980: Wake Technical College
- 1987: Wake Technical Community College

Source: Career Focus Article - *A Year of Golden Moments* (<http://www.waketech.edu/wtcc-50th-anniversary>)

Wake Technical Community College
in 2014-2015
Had the Largest Annual Curriculum FTE
(For the Third Consecutive Time)
in the North Carolina Community College System

Rank	Colleges	Fall	Spring	2014-2015 Annual FTE	2013-2014 Annual FTE	2012-2013 Annual FTE
1	Wake TCC	7,739	7,449	15,188	15,077	14,696
2	Central Piedmont CC	6,965	6,916	13,881	14,289	14,030
3	Guilford TCC	4,752	4,418	9,170	10,038	11,602
4	Fayetteville TCC	4,407	4,405	8,811	9,050	9,230
5	Cape Fear CC	3,784	3,508	7,292	7,304	7,477
6	Pitt CC	3,619	3,361	6,980	7,215	7,244
7	Forsyth TCC	3,398	3,167	6,565	7,042	7,553
8	Asheville-Buncombe TCC	2,790	2,568	5,358	5,920	6,273
9	Rowan-Cabarrus CC	2,657	2,479	5,136	5,242	5,187
10	Gaston College	2,238	2,044	4,282	4,503	4,782



CURFTEA29 - Course FTE Information System - Curriculum Two Semester FTE. Last Refresh on: 11/10/2015

North Carolina Community College System

Fall and Spring Curriculum FTE

Fall 2014 - Spring 2015

CURFTEA29 - Last Refresh on: 11/10/2015

Rank	Colleges	Fall	Spring	2014-2015 Annual FTE	2013-2014 Annual FTE	2012-2013 Annual FTE
1	Wake TCC	7,739	7,449	15,188	15,077	14,696
2	Central Piedmont CC	6,965	6,916	13,881	14,289	14,030
3	Guilford TCC	4,752	4,418	9,170	10,038	11,602
4	Fayetteville TCC	4,407	4,405	8,811	9,050	9,230
5	Cape Fear CC	3,784	3,508	7,292	7,304	7,477
6	Pitt CC	3,619	3,361	6,980	7,215	7,244
7	Forsyth TCC	3,398	3,167	6,565	7,042	7,553
8	Asheville-Buncombe TCC	2,790	2,568	5,358	5,920	6,273
9	Rowan-Cabarrus CC	2,657	2,479	5,136	5,242	5,187
10	Gaston College	2,238	2,044	4,282	4,503	4,782
11	Central Carolina CC	2,020	1,854	3,874	3,824	3,779
12	Coastal Carolina CC	1,841	1,767	3,608	3,578	3,761
13	Durham TCC	1,818	1,781	3,599	3,675	3,752
14	Catawba Valley CC	1,891	1,681	3,572	3,522	3,772
15	Alamance CC	1,688	1,617	3,306	3,369	3,535
16	Johnston CC	1,640	1,557	3,196	3,505	3,565
17	Sandhills CC	1,594	1,513	3,107	3,175	3,240
18	Davidson County CC	1,592	1,470	3,062	3,156	3,278
19	Caldwell CC and TI	1,459	1,360	2,819	2,942	3,510
20	Wayne CC	1,431	1,314	2,744	3,174	3,149
21	Nash CC	1,417	1,290	2,707	2,635	2,538
22	Vance-Granville CC	1,307	1,247	2,554	2,731	2,958
23	Surry CC	1,293	1,196	2,489	2,654	2,695
24	Cleveland CC	1,239	1,090	2,329	2,562	2,815
25	Craven CC	1,172	1,157	2,328	2,486	2,448
26	Lenoir CC	1,217	1,085	2,302	2,294	2,308
27	Wilkes CC	1,209	1,075	2,284	2,390	2,340
28	Randolph CC	1,175	1,088	2,263	2,423	2,308
29	Stanly CC	1,106	1,024	2,130	2,133	2,215
30	Mitchell CC	1,113	1,002	2,115	2,354	2,491
31	Southwestern CC	1,037	950	1,987	1,921	2,045
32	Edgecombe CC	1,008	978	1,986	2,212	2,372
33	College of the Albemarle	954	950	1,904	1,996	1,970
34	Richmond CC	998	880	1,878	1,889	1,957
35	Western Piedmont CC	905	836	1,741	1,971	2,125
36	South Piedmont CC	848	794	1,642	1,673	1,722
37	Isothermal CC	834	803	1,637	1,832	2,057
38	Robeson CC	867	763	1,631	1,772	2,330
39	Blue Ridge CC	835	776	1,611	1,737	1,726
40	Haywood CC	815	717	1,532	1,693	1,756
41	Beaufort County CC	767	758	1,525	1,548	1,577
42	Rockingham CC	733	686	1,418	1,525	1,594
43	Wilson CC	690	657	1,346	1,447	1,443
44	Brunswick CC	699	602	1,301	1,293	1,244
45	Carteret CC	624	606	1,230	1,394	1,423

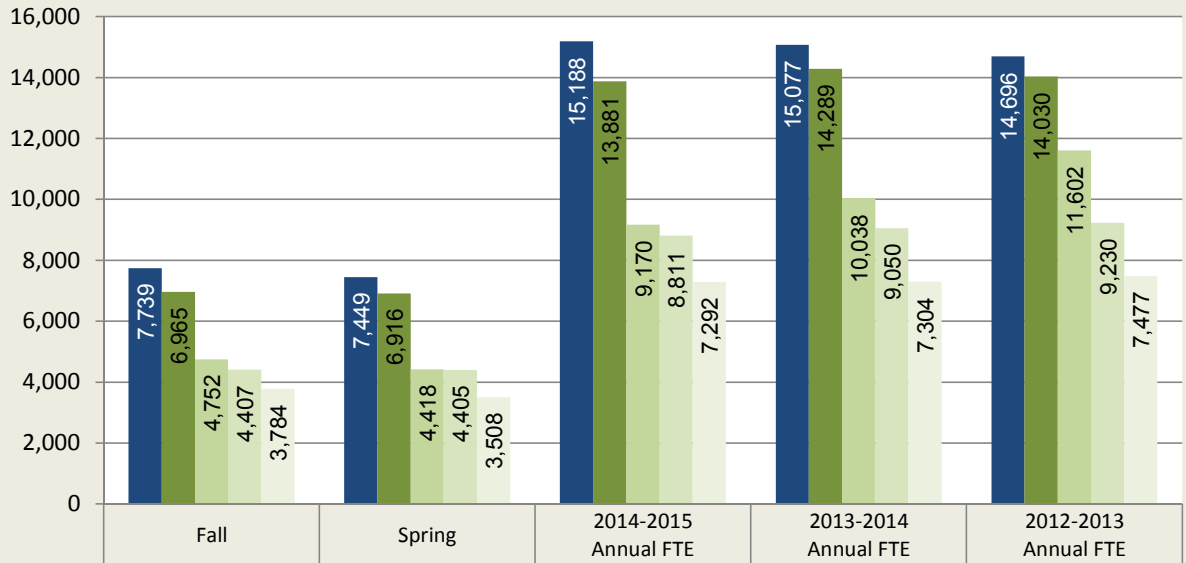
North Carolina Community College System
Fall and Spring Curriculum FTE
Fall 2014 - Spring 2015
CURFTEA29 - Last Refresh on: 11/10/2015

Rank	Colleges	Fall	Spring	2014-2015 Annual FTE	2013-2014 Annual FTE	2012-2013 Annual FTE
46	Southeastern CC	596	570	1,166	1,177	1,425
47	Piedmont CC	596	553	1,149	1,254	1,436
48	Sampson CC	570	530	1,100	1,169	1,176
49	Bladen CC	577	492	1,069	1,116	1,184
50	Halifax CC	561	489	1,050	1,161	1,352
51	Tri-County CC	505	480	985	1,120	1,136
52	James Sprunt CC	489	458	947	1,109	1,317
53	McDowell TCC	439	425	863	984	1,084
54	Mayland CC	427	407	835	914	1,012
55	Montgomery CC	372	328	700	699	674
56	Roanoke Chowan CC	344	307	651	666	683
57	Martin CC	274	310	584	615	641
58	Pamlico CC	194	198	392	473	474
	Total 2014-2015	90,128	84,786	174,914	0	0
	Total 2013-2014	93,452	89,171	0	182,623	0
	Total 2012-2013	96,411	93,051	0	0	189,462

CURFTEA29 - Course FTE Information System - Curriculum Two Semester FTE. Last Refresh on: 11/10/2015

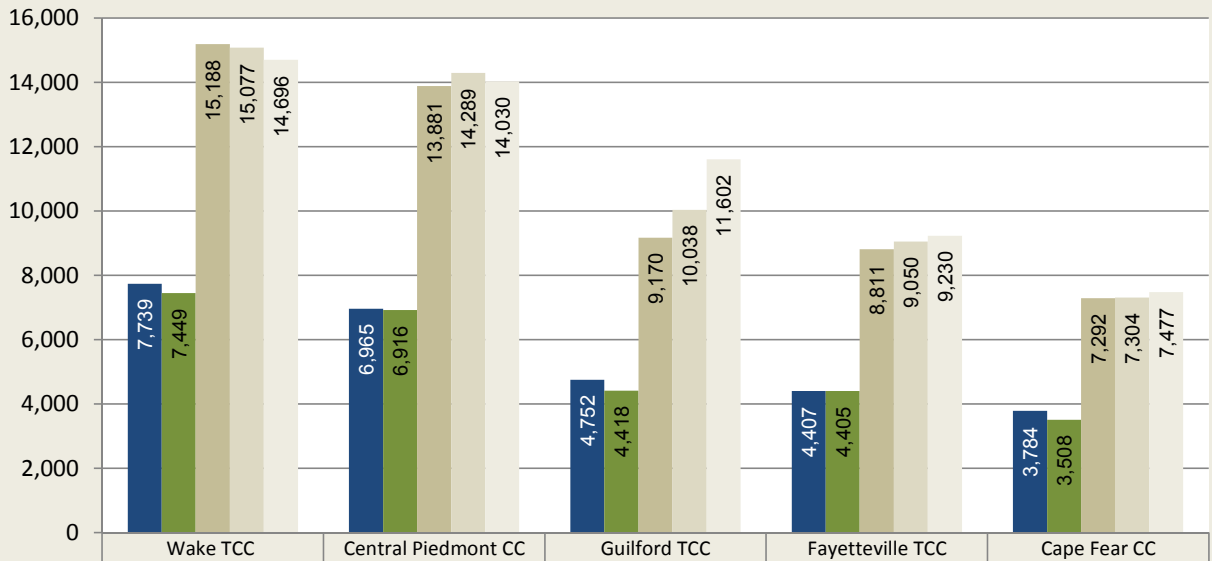
North Carolina Community College System
Fall and Spring Curriculum FTE
 Fall 2014 - Spring 2015
 CURFTEA29 - Last Refresh on: 11/10/2015

Top Five Community Colleges 2014-2015
 (Ranked by Current Year FTE)



1 Wake TCC	7,739	7,449	15,188	15,077	14,696
2 Central Piedmont CC	6,965	6,916	13,881	14,289	14,030
3 Guilford TCC	4,752	4,418	9,170	10,038	11,602
4 Fayetteville TCC	4,407	4,405	8,811	9,050	9,230
5 Cape Fear CC	3,784	3,508	7,292	7,304	7,477

Top Five Community Colleges 2014-2015
 (Ranked by Current Year FTE)



Fall	7,739	6,965	4,752	4,407	3,784
Spring	7,449	6,916	4,418	4,405	3,508
2014-2015 Annual FTE	15,188	13,881	9,170	8,811	7,292
2013-2014 Annual FTE	15,077	14,289	10,038	9,050	7,304
2012-2013 Annual FTE	14,696	14,030	11,602	9,230	7,477

North Carolina Community College System

Associate Degree Program FTE

Fall/Spring ; 3 Years

CURFTEA35 - Last Refresh on: 11/12/2015



Rank	Colleges	Fall	Spring	2014-2015 Annual	2013-2014 Annual	2012-2013 Annual
1	Wake TCC	6,937	6,696	13,633	13,421	13,054
2	Central Piedmont CC	6,153	6,121	12,273	12,530	12,344
3	Guilford TCC	4,569	4,241	8,810	9,696	11,175
4	Fayetteville TCC	3,880	3,833	7,714	7,829	7,964
5	Pitt CC	3,295	3,040	6,335	6,580	6,517
6	Cape Fear CC	3,245	3,027	6,272	6,340	6,434
7	Forsyth TCC	2,967	2,783	5,750	6,203	6,663
8	Asheville-Buncombe TCC	2,237	2,074	4,311	4,742	5,051
9	Rowan-Cabarrus CC	2,202	2,065	4,267	4,444	4,376
10	Gaston College	1,945	1,763	3,707	4,012	4,188
11	Durham TCC	1,591	1,549	3,140	3,234	3,331
12	Catawba Valley CC	1,639	1,493	3,133	3,092	3,306
13	Coastal Carolina CC	1,582	1,532	3,114	3,131	3,257
14	Central Carolina CC	1,546	1,387	2,933	2,971	2,855
15	Alamance CC	1,449	1,370	2,819	2,898	3,056
16	Sandhills CC	1,429	1,350	2,779	2,785	2,833
17	Johnston CC	1,358	1,291	2,649	3,003	3,066
18	Davidson County CC	1,314	1,219	2,533	2,654	2,671
19	Caldwell CC and TI	1,287	1,199	2,486	2,523	3,017
20	Wayne CC	1,274	1,151	2,425	2,763	2,736
21	Nash CC	1,213	986	2,198	2,237	2,216
22	Craven CC	1,049	1,018	2,068	2,153	2,106
23	Vance-Granville CC	1,052	984	2,037	2,257	2,326
24	Randolph CC	1,040	966	2,006	2,091	2,062
25	Wilkes CC	1,002	909	1,912	2,017	1,980
26	Lenoir CC	995	881	1,876	1,903	1,902
27	Surry CC	955	900	1,856	2,052	2,068
28	Mitchell CC	951	881	1,833	2,024	2,158
29	Richmond CC	885	792	1,677	1,715	1,811
30	Edgecombe CC	840	823	1,663	1,826	1,933
31	Southwestern CC	831	765	1,596	1,663	1,773
32	Stanly CC	826	754	1,580	1,575	1,670
33	Western Piedmont CC	797	725	1,522	1,757	1,920
34	Cleveland CC	785	712	1,497	1,706	1,970
35	College of the Albemarle	738	736	1,474	1,540	1,536
36	Robeson CC	769	668	1,436	1,592	2,128
37	Blue Ridge CC	706	650	1,356	1,430	1,370
38	Beaufort County CC	678	671	1,349	1,397	1,427
39	Haywood CC	709	611	1,320	1,471	1,517
40	South Piedmont CC	674	627	1,302	1,372	1,422
41	Isothermal CC	672	607	1,280	1,458	1,672
42	Wilson CC	590	562	1,152	1,216	1,196
43	Rockingham CC	592	551	1,143	1,243	1,339
44	Brunswick CC	600	535	1,135	1,056	983
45	Southeastern CC	520	493	1,013	1,043	1,267

North Carolina Community College System

Associate Degree Program FTE

Fall/Spring ; 3 Years

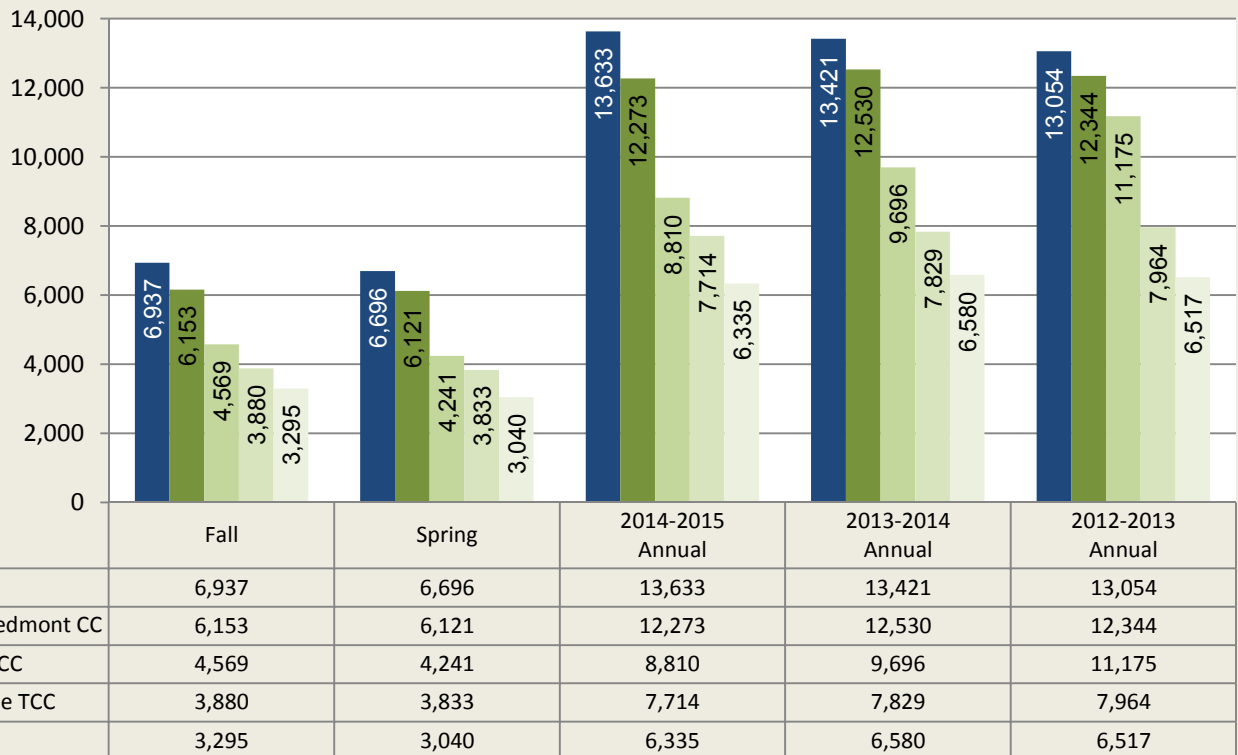
CURFTEA35 - Last Refresh on: 11/12/2015



Rank	Colleges	Fall	Spring	2014-2015 Annual	2013-2014 Annual	2012-2013 Annual
46	Sampson CC	499	467	966	991	1,021
47	Carteret CC	482	467	949	1,140	1,162
48	Bladen CC	461	419	880	939	1,032
49	Halifax CC	413	364	777	858	1,003
50	Tri-County CC	381	367	748	848	877
51	Piedmont CC	356	323	679	895	1,086
52	James Sprunt CC	329	315	644	758	966
53	Mayland CC	320	290	610	728	745
54	McDowell TCC	298	295	592	687	787
55	Roanoke Chowan CC	267	236	503	542	574
56	Montgomery CC	210	201	410	435	432
57	Martin CC	193	198	391	500	542
58	Pamlico CC	87	90	177	192	202
	Total 2014-2015	76,666	72,022	148,688	0	0
	Total 2013-2014	79,760	76,397	0	156,157	0
	Total 2012-2013	82,295	79,778	0	0	162,074

CURFTEA35 Associate Degree Program FTE

Associate Degree Program FTE
Top Five Community Colleges 2014-2015
(Ranked by Current Year FTE)



North Carolina Community College System

Diploma Program FTE

Fall/Spring ; 3 Years

CURFTEA39 - Last Refresh on: 11/12/2015



Rank	Colleges	Fall	Spring	2014-2015 Annual	2013-2014 Annual	2012-2013 Annual
1	Wake TCC	369	323	692	857	833
2	Central Piedmont CC	282	270	551	699	565
3	Cape Fear CC	272	240	512	567	582
4	Forsyth TCC	257	230	487	507	535
5	Central Carolina CC	237	225	463	391	475
6	Cleveland CC	212	186	398	432	414
7	Fayetteville TCC	197	201	397	439	456
8	Surry CC	210	185	395	409	444
9	Rowan-Cabarrus CC	172	146	317	368	385
10	Coastal Carolina CC	162	149	310	278	322
11	Vance-Granville CC	149	160	309	361	354
12	Gaston College	146	148	294	259	334
13	Piedmont CC	150	135	285	137	131
14	Davidson County CC	140	118	258	285	296
15	Wilkes CC	135	112	247	255	206
16	Edgecombe CC	125	118	243	313	368
17	Asheville-Buncombe TCC	127	116	243	290	364
18	College of the Albemarle	109	111	220	223	189
19	Pitt CC	111	108	220	236	317
20	Catawba Valley CC	125	69	194	193	234
21	Southwestern CC	89	95	184	56	68
22	James Sprunt CC	102	79	180	238	264
23	Isothermal CC	81	91	172	180	234
24	Guilford TCC	85	83	168	164	247
25	Wayne CC	86	77	164	203	201
26	Robeson CC	82	75	156	157	173
27	Lenoir CC	82	73	156	162	170
28	Rockingham CC	71	78	150	162	150
29	Carteret CC	75	70	145	139	139
30	Caldwell CC and TI	78	66	143	195	214
31	Nash CC	72	68	140	131	111
32	Stanly CC	71	65	136	153	106
33	McDowell TCC	72	58	130	128	150
34	Tri-County CC	72	53	126	199	172
35	Craven CC	63	61	123	176	183
36	Blue Ridge CC	62	59	121	191	214
37	Montgomery CC	61	60	120	133	124
38	Durham TCC	59	50	109	131	142
39	Johnston CC	56	53	109	102	110
40	Roanoke Chowan CC	54	51	105	91	95
41	Sandhills CC	54	48	102	171	208
42	Alamance CC	50	47	98	155	189
43	Martin CC	53	44	97	82	71
44	Halifax CC	56	41	96	145	168
45	Randolph CC	49	43	93	142	114

North Carolina Community College System

Diploma Program FTE

Fall/Spring ; 3 Years

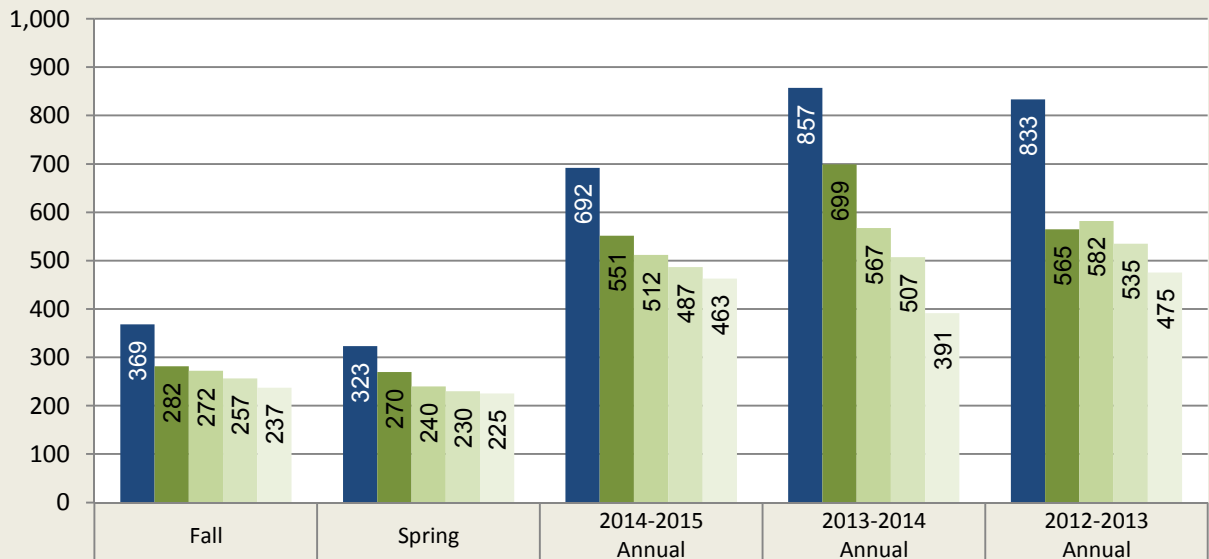
CURFTEA39 - Last Refresh on: 11/12/2015



Rank	Colleges	Fall	Spring	2014-2015 Annual	2013-2014 Annual	2012-2013 Annual
46	Richmond CC	43	40	83	83	82
47	Haywood CC	42	41	83	103	95
48	Wilson CC	40	41	82	118	144
49	South Piedmont CC	46	34	80	82	115
50	Brunswick CC	49	27	77	101	121
51	Mayland CC	33	43	75	74	160
52	Beaufort County CC	30	35	65	52	53
53	Southeastern CC	32	30	62	45	61
54	Mitchell CC	32	30	61	112	148
55	Bladen CC	33	25	58	51	63
56	Western Piedmont CC	21	37	58	54	44
57	Sampson CC	22	23	46	52	61
58	Pamlico CC	8	12	21	42	57
	Total 2014-2015	5,853	5,356	11,209	0	0
	Total 2013-2014	6,270	5,984	0	12,254	0
	Total 2012-2013	6,635	6,389	0	0	13,025

CURFTEA39 Diploma Program FTE

Diploma Program FTE
Top Five Community Colleges 2014-2015
(Ranked by Current Year FTE)



■ 1 Wake TCC	369	323	692	857	833
■ 2 Central Piedmont CC	282	270	551	699	565
■ 3 Cape Fear CC	272	240	512	567	582
■ 4 Forsyth TCC	257	230	487	507	535
■ 5 Central Carolina CC	237	225	463	391	475

North Carolina Community College System

Certificate Program FTE

Fall/Spring ; 3 Years

CURFTEA37 - Last Refresh on: 11/12/2015



Rank	Colleges	Fall	Spring	2014-2015 Annual	2013-2014 Annual	2012-2013 Annual
1	Wake TCC	211	212	423	411	443
2	Rowan-Cabarrus CC	211	179	391	314	318
3	Cape Fear CC	192	157	350	273	339
4	Central Piedmont CC	187	162	349	406	374
5	Asheville-Buncombe TCC	207	135	342	374	278
6	Central Carolina CC	160	146	305	319	324
7	Johnston CC	150	124	274	285	303
8	Stanly CC	132	139	271	223	271
9	Cleveland CC	135	109	244	261	277
10	Alamance CC	109	113	223	226	213
11	Davidson County CC	110	102	212	152	244
12	Pitt CC	87	86	172	169	185
13	Gaston College	95	70	165	147	174
14	Forsyth TCC	94	71	165	175	201
15	Pamlico CC	80	81	161	155	126
16	Durham TCC	77	84	161	157	154
17	Halifax CC	81	78	158	136	168
18	Piedmont CC	75	78	153	201	189
19	Fayetteville TCC	57	92	149	279	269
20	Southwestern CC	87	61	148	139	131
21	Vance-Granville CC	71	67	138	138	134
22	Sandhills CC	65	70	135	101	92
23	Surry CC	76	56	132	109	105
24	Nash CC	80	49	129	142	117
25	Mitchell CC	80	45	125	131	107
26	Randolph CC	65	54	119	148	92
27	Lenoir CC	63	52	115	112	98
28	South Piedmont CC	61	50	111	101	87
29	Wayne CC	49	54	103	150	157
30	Rockingham CC	57	45	102	96	79
31	Montgomery CC	64	35	98	85	82
32	McDowell TCC	48	47	95	122	106
33	Catawba Valley CC	46	47	94	99	107
34	Mayland CC	53	40	94	83	93
35	College of the Albemarle	48	36	84	128	151
36	Caldwell CC and TI	44	38	83	107	202
37	Coastal Carolina CC	50	32	81	76	81
38	Blue Ridge CC	41	40	81	70	84
39	Carteret CC	39	39	78	74	77
40	Wilson CC	42	33	75	79	64
41	Western Piedmont CC	47	27	73	88	90
42	James Sprunt CC	34	37	71	82	59
43	Haywood CC	35	33	68	60	80
44	Sampson CC	37	30	66	94	71
45	Isothermal CC	25	40	64	79	60

North Carolina Community College System

Certificate Program FTE

Fall/Spring ; 3 Years

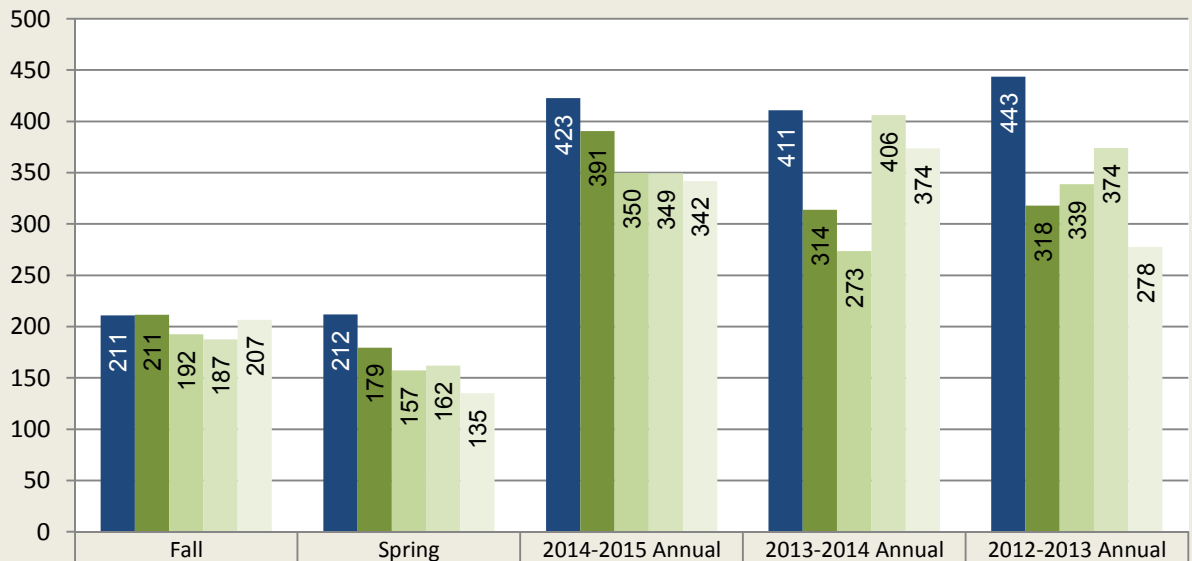
CURFTEA37 - Last Refresh on: 11/12/2015



Rank	Colleges	Fall	Spring	2014-2015 Annual	2013-2014 Annual	2012-2013 Annual
46	Guilford TCC	34	26	60	52	66
47	Beaufort County CC	34	26	60	54	55
48	Bladen CC	43	16	59	73	60
49	Craven CC	28	29	57	84	68
50	Brunswick CC	32	24	57	92	97
51	Richmond CC	30	25	55	35	20
52	Southeastern CC	26	27	53	62	44
53	Wilkes CC	26	20	46	54	76
54	Edgecombe CC	24	17	41	34	27
55	Tri-County CC	4	17	21	10	21
56	Roanoke Chowan CC	8	7	14	18	2
57	Martin CC	7	2	9	3	6
58	Robeson CC	2	1	3	4	6
	Total 2014-2015	4,150	3,614	7,764	0	0
	Total 2013-2014	4,221	3,711	0	7,932	0
	Total 2012-2013	4,223	3,781	0	0	8,003

CURFTEA37 Certificate Program FTE

Certificate Program FTE
Top Five Community Colleges 2014-2015
(Ranked by Current Year FTE)



■ 1 Wake TCC	211	212	423	411	443
■ 2 Rowan-Cabarrus CC	211	179	391	314	318
■ 3 Cape Fear CC	192	157	350	273	339
■ 4 Central Piedmont CC	187	162	349	406	374
■ 5 Asheville-Buncombe TCC	207	135	342	374	278

North Carolina Community College System
Curriculum and Continuing Education Full-Time Equivalent (FTE)
Reporting Year: 2014-2015 (FALL/SPRING)
CURCEFEA26 - Last Refresh on: 02/05/2016

Colleges	Curriculum Programs						Continuing Education Programs						TOTAL			
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt		Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE
Wake TCC	13,632.7	422.6	43.4	691.7	397.5	15,188	1,306.5	1,611.5	2,918.1	100.8	2.9	Supported	55.3	110.9	269.9	18,375.9
Central Piedmont CC	12,273.3	349.2	223.6	551.3	481.1	13,878.5	1,154.7	516.7	1,671.4	265.6	2.1		70.4	95.7	433.8	15,983.7
Fayetteville TCC	7,713.5	148.8	75.6	397.4	381.2	8,716.5	815.1	1,878.1	2,693.2	64.8	11.2		73.1	16.7	165.8	11,575.5
Guilford TCC	8,809.7	60.	41.8	168.5	89.8	9,169.7	849.4	792.1	1,641.4	48.8	1.2		54.2	106.1	210.3	11,021.4
Cape Fear CC	6,271.8	349.7	66.7	511.8	92.	7,292.	406.6	673.3	1,079.9	8.3	2.		21.6	32.	63.9	8,435.8
Forsyth TCC	5,750.2	164.7	26.7	486.8	136.4	6,564.7	536.2	708.3	1,244.5	34.4	3.7		29.8	70.8	138.8	7,948.
Pitt CC	6,335.2	172.2	39.6	219.5	175.5	6,942.	291.6	620.	911.6	11.3	2.2		29.1	18.8	61.4	7,915.
Asheville-Buncombe TCC	4,311.	341.9	69.6	242.7	383.6	5,348.7	358.9	591.6	950.6	30.3	2.		93.5	14.1	139.9	6,439.2
Rowan-Cabarrus CC	4,266.8	390.7	87.6	317.3	73.2	5,135.5	361.1	660.9	1,022.	19.	.8		8.7	50.	78.5	6,236.1
Central Carolina CC	2,932.6	305.4	94.8	462.5	78.5	3,873.8	593.9	678.5	1,272.4	32.6	1.3		16.1	17.7	67.7	5,214.
Gaston College	3,707.3	165.3	57.1	294.2	58.4	4,282.2	169.	338.3	507.3	19.	.8	6.4	15.3	22.2	63.7	4,853.2
Durham TCC	3,140.	160.9	48.6	109.3	140.3	3,599.2	316.9	487.8	804.7	42.2			17.2	21.8	81.2	4,485.1
Catawba Valley CC	3,132.7	93.7	42.4	194.	109.3	3,572.	198.9	555.	753.9	38.2	2.2		42.2	4.2	86.8	4,412.7
Coastal Carolina CC	3,114.4	81.4	27.3	310.2	74.7	3,608.1	146.	539.3	685.2	48.7	7.		29.4	3.1	88.2	4,381.5
Alamance CC	2,819.	222.5	90.	97.8	76.4	3,305.6	285.5	349.2	634.7	5.2	1.1		20.5	22.4	49.3	3,989.5
Lenoir CC	1,875.8	115.1	79.5	155.8	76.	2,302.2	297.6	1,343.3	1,641.	-1.1	.3		19.8	18.9	37.9	3,981.1
Johnston CC	2,649.	274.4	89.7	109.1	74.1	3,196.3	152.3	538.3	690.6	10.8	2.6		25.7	25.9	65.	3,951.9
Sandhills CC	2,778.8	135.	25.	101.5	66.9	3,107.2	291.8	360.4	652.2	14.4	2.7		18.3	4.7	40.1	3,799.6
Davidson County CC	2,533.5	211.7	40.9	257.5	18.5	3,062.1	305.5	372.9	678.3	13.9	1.		14.3	11.4	40.6	3,781.
Caldwell CC and TI	2,485.8	82.8	63.4	143.3	43.4	2,818.7	250.5	521.5	772.	8.4	1.3		38.	4.1	51.8	3,642.5
Wayne CC	2,425.2	103.4	32.	163.6	20.2	2,744.4	237.4	401.4	638.7	11.	1.6		18.3	2.8	33.7	3,416.8
Vance-Granville CC	2,036.6	138.	31.9	309.3	38.4	2,554.2	233.	463.	696.	73.4	1.		17.5	9.2	101.1	3,351.3
Nash CC	2,198.5	128.8	54.7	140.4	71.3	2,593.6	134.7	401.	535.7	14.6	1.		13.3	4.7	33.5	3,162.8
Surry CC	1,855.6	131.8	66.8	394.6	40.5	2,489.3	177.5	407.4	585.	4.	1.3		17.4	27.5	46.6	3,120.8
Wilkes CC	1,911.8	45.8	62.2	247.	17.4	2,284.2	241.7	428.	669.7	8.2	1.	5.6	1.4	6.8	23.	2,977.
Cleveland CC	1,496.9	244.1	94.6	397.8	95.7	2,329.1	99.6	464.	563.6	9.	.8		11.7	22.6	36.	2,928.7
Craven CC	2,067.6	56.9	35.4	123.4	44.9	2,328.3	114.3	393.7	508.	14.5	1.5		10.2	2.6	18.7	2,854.9
Randolph CC	2,006.1	118.8	18.	92.9	27.5	2,263.3	216.8	291.	507.7	3.1	.6		10.2	20.2	34.1	2,805.1
Stanly CC	1,579.8	271.1	38.5	136.3	104.7	2,130.4	124.2	444.2	568.4	4.	.3		5.9	5.9	10.2	2,708.9
Robeson CC	1,436.4	2.6	25.7	156.3	9.8	1,630.7	477.3	568.	1,045.3	2.1	3.1		2.4	4.8	12.4	2,688.5
Southwestern CC	1,595.7	148.5	22.5	183.6	35.7	1,985.9	106.1	501.4	607.5	7.	2.9		8.1	8.5	26.5	2,619.9
Mitchell CC	1,832.7	125.	59.8	61.2	36.8	2,115.5	165.4	287.8	453.3	14.1	1.3		23.4	3.5	42.3	2,611.1
Richmond CC	1,676.8	55.	43.7	83.2	19.3	1,878.	394.1	307.2	701.3	14.1	.7		5.2	12.3	18.2	2,597.6
South Piedmont CC	1,301.6	111.2	87.7	80.1	61.5	1,642.1	257.5	568.9	826.4	5.8	.6		9.5	4.6	20.6	2,489.1

North Carolina Community College System
Curriculum and Continuing Education Full-Time Equivalent (FTE)
Reporting Year: 2014-2015 (FALL/SPRING)
CURCEFEA26 - Last Refresh on: 02/05/2016

Colleges	Curriculum Programs					Continuing Education Programs							TOTAL			
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt		Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE
Edgecombe CC	1,663.5	41.3	17.2	243.1	20.9	1,985.8	184.6	297.2	481.8	2	2.7	2.8	7.1	12.8	2,480.3	
Western Piedmont CC	1,522.2	73.1	16	57.9	67.9	1,737	342.2	283.5	625.7	2.3	.6	10.4	16.9	30.2	2,392.9	
College of the Albemarle	1,474	83.7	101.3	220.1	25.2	1,904.3	123.3	268.4	391.7	1.8	2	18.8	2.7	25.3	2,321.3	
Blue Ridge CC	1,355.6	81.1	10.3	120.8	43.1	1,610.8	90.4	327.1	417.5	9.8	2.7	44.5	23	80	2,108.3	
Southeastern CC	1,013.5	52.9	16.2	61.6	20.6	1,164.7	328.7	596.1	924.8		2.2	5.7	3	11	2,100.5	
Isothermal CC	1,279.6	64.2	74.6	172	29.8	1,620.2	99.3	237.4	336.7		.5	38.5	16.2	55.2	2,012.1	
Brunswick CC	1,134.8	56.6	13.1	76.7	20.1	1,301.2	236.6	303.1	539.7	12.1	.9	22.4	2	37.3	1,878.2	
Beaufort County CC	1,348.9	59.9	32.3	65	14.4	1,520.5	96.6	194	290.6	1.7	.7	3.2	4.5	10.1	1,821.3	
Haywood CC	1,320	68.1	11.4	83.2	48.9	1,531.6	45.3	213.7	259.1	2.2	.8	24.1	2.3	29.3	1,820	
Piedmont CC	678.8	153.4	20.8	285.4	10.9	1,149.4	112.1	515	627.1	2.2	.5	1.3	10.1	14	1,790.5	
Sampson CC	965.9	66.3	11.2	45.5	11.1	1,100	322.4	345.6	668	3.2	.9	7.2	1.7	12.9	1,780.9	
Wilson CC	1,151.9	74.9	5.7	81.6	32.3	1,346.4	138.5	280.5	419	1.1	.5	8.8	1.5	11.9	1,777.3	
Rockingham CC	1,143.3	101.7	12.7	149.7	11	1,418.5	52.1	236.2	288.3	3.4	.2	8	10.8	22.3	1,729	
Carteret CC	949.2	77.8	26.9	144.6	30.9	1,229.4	102.5	309.6	412.1	6.7	2.4	16.6	2.4	28	1,669.6	
Mayland CC	609.7	93.6	42.2	75.2	12.9	833.6	299.6	398.6	698.2		1.2	6.9	3.4	11.5	1,543.3	
Hallifax CC	777.2	158.5	11.3	96.5	6.9	1,050.4	85.2	219.6	304.8	7.1	.3	1	4.2	12.6	1,367.8	
Bladen CC	880	58.9	51.8	58.4	19.6	1,068.6	59.8	184.6	244.4		.3	3.2	6.5	10	1,323	
McDowell TCC	592.1	94.9	26.3	130	20.2	863.5	99.1	231.9	331	38.3		-5.1	84.4	117.6	1,312.1	
Tri-County CC	748.1	20.8	79.1	125.5	11.6	985.1	37.8	139.9	177.7	1.3	.3	18.6	2.5	22.8	1,185.6	
James Sprunt CC	644.4	70.9	42	180.4	9.4	947.1	37.1	159.4	196.5		.6	19.4	.1	20.1	1,163.7	
Montgomery CC	410	98.2	59.7	120.4	12	700.5	63.5	220.3	283.9	5.7	.2	7.3	1.9	15.1	999.4	
Roanoke Chowan CC	503.2	14.3	7.7	105.4	11.3	642.1	61.9	190.6	252.5	4.1	.5		1.4	6	900.5	
Martin CC	390.8	8.9	25.9	97.4	7.7	530.6	115.5	153.6	269.1	2	.3	7.1	2.4	10	809.7	
Pamlico CC	177.4	161.3	26.3	20.7	6.3	392	60.2	165.2	225.4	3	.9	4.7		5.9	623.3	
	148,688.1	7,764	2,748.8	11,208.9	4,155.6	174,565.3	15,262.2	26,535	41,797.2	1,078.5	88.6	12	1,106.2	1,018.3	3,303.5	219,666.1

- 1) Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE -- as represented in the annual State Aid Allocations and Budget Policies document.
- 2) Curriculum FTE includes only Fall and Spring. Summer FTE is not included.
- 3) Continuing Education FTE includes Spring, Summer and Fall semesters.

North Carolina Community College System
Curriculum and Continuing Education Full-Time Equivalent (FTE)
Reporting Semester: SUMMER 2015
CURCEFTES2 - Last Refresh on: 04/05/2016



Colleges	Curriculum Programs					Continuing Education Programs							TOTAL			
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt		Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE
Wake TCC	921.9	33.9	1.7	60.9	108.4	1,126.9	411.1	432.5	843.7	23.3		Supported	17.3	9.6	50.1	2,020.7
Guilford TCC	1,034.5	.4	4.8	36.3	46.	1,122.1	172.7	151.6	324.3	7.3			8.2	34.4	49.9	1,496.2
Fayetteville TCC	487.6	2.5	5.2	62.6	37.	594.9	205.8	442.1	647.9	19.7			26.9	1.1	47.7	1,290.5
Forsyth TCC	682.6	15.7	2.1	108.7	77.5	886.6	130.9	167.1	298.	8.2			4.	9.4	21.6	1,206.1
Central Piedmont CC	477.7	19.2	4.	38.7	45.2	584.8	166.9	103.5	270.3	69.7			18.1	21.5	109.3	964.5
Asheville-Buncombe TCC	417.8	12.8	1.8	40.1	100.6	573.	88.6	160.6	249.2	12.7			22.7	6.5	41.8	864.
Pitt CC	568.1	7.2	9.1	35.2	43.4	662.9	33.3	137.7	171.	4.9			7.5	3.6	16.	849.9
Coastal Carolina CC	519.4	.5	1.6	71.5	49.2	642.2	32.1	141.2	173.3	7.1			6.7	.2	14.	829.5
Central Carolina CC	252.4	31.5	4.8	59.6	23.5	371.8	118.4	149.2	267.6	6.			8.5	2.6	17.1	656.5
Cape Fear CC	353.3	13.6	.5	67.5	20.7	455.7	70.1	100.9	171.	2.			7.4	7.8	17.2	643.9
Lenoir CC	117.7	3.9	3.	17.7	26.7	169.	71.6	386.4	458.1	.7			6.2	6.7	13.7	640.8
Alamance CC	303.3	12.9	9.3	21.	22.2	368.7	92.6	92.5	185.1	1.			4.2	6.4	11.6	565.4
Gaston College	338.4	4.9	3.3	47.2	26.	419.7	35.6	68.3	104.	1.4	1.4		3.5	3.8	10.2	533.9
Caldwell CC and TI	238.2	6.2	5.9	26.	17.5	293.7	52.8	112.5	165.3	.6			12.8	1.9	15.4	474.4
Wayne CC	259.9	3.8	5.4	34.9	14.8	318.7	46.7	82.6	129.3	10.5			5.3	1.4	17.1	465.1
Rowan-Cabarrus CC	154.8	7.5	2.5	25.1	15.1	205.	72.6	161.3	233.9	6.8			2.6	4.9	14.4	453.4
Durham TCC	165.8	6.2	1.3	7.9	34.6	215.7	52.8	141.2	194.	4.1			5.4	8.	17.5	427.2
Robeson CC	77.9	.7	.2	29.5	1.5	109.8	123.5	173.	296.5	.9			1.4	5.8	8.2	414.5
Richmond CC	129.	1.8	5.1	12.7	5.3	154.	96.6	132.	228.5				1.6	3.	4.6	387.1
Randolph CC	212.1	2.7	.7	15.4	9.9	240.9	51.6	79.9	131.5	.8			2.7	3.6	7.1	379.5
Johnston CC	131.3	39.8	.5	8.2	10.1	189.9	17.3	138.6	155.9	1.9			7.3	1.3	10.5	356.3
Sandhills CC	160.5	1.6	.5	2.8	15.7	181.1	45.6	93.	138.7	4.1			3.7	.3	8.1	327.9
Surry CC	97.5	3.5	5.2	41.8	14.2	162.1	33.7	120.9	154.6				4.4	5.6	10.	326.7
Edgecombe CC	205.5	1.8	1.6	32.7	9.6	251.2	26.4	43.3	69.6				.2	2.7	2.9	323.8
Stanly CC	117.4	19.	3.	17.3	21.7	178.4	22.6	119.1	141.7	1.3				1.	2.3	322.5
Wilkes CC	124.8	.3	1.5	19.4	11.	157.	54.6	101.5	156.1	4.				4.	8.	321.1
Davidson County CC	89.5	.1	1.5	15.9	9.2	116.2	66.3	119.1	185.4	1.9			13.4	2.5	17.7	319.3
Wilson CC	173.9	.5	.2	11.4	27.1	213.1	25.9	67.1	93.	.6			2.3	2.1	5.	311.1
Southeastern CC	57.5	.3	3.8	14.1	4.5	80.2	66.3	153.6	219.9		.4		.9	.1	1.4	301.5
Catawba Valley CC	101.	1.	.3	8.4	15.6	126.1	37.8	106.8	144.5	5.5			15.9	2.5	23.9	294.6
Nash CC	127.7	.9	.6	11.9	22.3	163.2	25.1	86.2	111.3	3.3			9.1	3.5	16.	290.5
Vance-Granville CC	48.7		.2	34.	5.4	88.3	48.5	118.1	166.7	21.5			3.1	2.2	26.7	281.6
Cleveland CC	67.8	4.4	3.9	21.1	28.6	125.8	17.6	134.	151.7				1.8	2.2	4.	281.5
Southwestern CC	116.4	7.2	.8	13.6	6.2	144.3	15.1	105.1	120.1	1.4			1.4	.5	3.4	267.8

North Carolina Community College System
Curriculum and Continuing Education Full-Time Equivalent (FTE)
Reporting Semester: SUMMER 2015
CURCEFTES2 - Last Refresh on: 04/05/2016



Colleges	Curriculum Programs					Continuing Education Programs							TOTAL			
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt		Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE
Blue Ridge CC	130.2	5.3	1.2	15.8	11.7	164.3	19.	62.7	81.7	2.		Supported	8.6	2.7	13.3	259.3
Mayland CC	19.4			.5	2.7	22.6	94.5	112.7	207.2				3.2	1.3	4.5	234.3
Sampson CC	53.5	1.8	1.3	10.5	4.6	71.7	81.7	74.9	156.6				.4	.2	.6	228.9
Brunswick CC	52.5	.3	.1	1.5	9.7	64.	53.8	77.9	131.7	5.2			6.2	.6	12.	207.8
Rockingham CC	90.	7.	.1	36.7	6.1	140.	13.9	44.	58.	.1			3.4	4.3	7.8	205.7
South Piedmont CC	14.1	.1		7.5	.3	22.	41.9	131.1	173.	2.8			2.8	.6	6.3	201.3
Craven CC	70.7	.3	.6	12.1	5.2	88.9	20.1	85.7	105.9	4.5				.6	5.	199.8
Mitchell CC	54.9	1.	.2	5.8	25.4	87.2	30.1	64.6	94.7	5.3			6.	2.2	13.4	195.3
Carteret CC	55.7	.1	.3	14.7	6.2	77.	22.8	71.8	94.6	1.			5.6	.4	6.9	178.6
Piedmont CC	24.8	1.8	.2	14.3	2.1	43.2	20.8	110.1	130.8	.7			.1	1.6	2.3	176.3
Western Piedmont CC	40.	.4	.2	.1	6.3	47.	78.2	45.5	123.7	.2			4.6	.7	5.5	176.2
Beaufort County CC	39.7			11.9	3.3	54.9	29.8	72.	101.7	.9			2.9	1.4	5.1	161.8
Isothermal CC	54.9	1.4	1.1	5.9	7.	70.3	17.7	60.3	78.				11.	1.3	12.3	160.7
College of the Albemarle	65.8	.4	2.2	24.5	3.3	96.2	12.2	47.5	59.8	.1		.3	3.7		4.1	160.1
McDowell TOC	25.1	1.2	.6	21.9	5.1	54.	22.5	52.9	75.4	12.6			1.4	11.4	25.4	154.8
Bladen CC	29.		3.3	11.2	11.5	55.	13.1	52.1	65.2				2.5	.7	3.2	123.4
Tri-County CC	35.1	1.1	3.7	7.7	4.	51.5	9.1	54.4	63.5	.3			5.4	.7	6.4	121.4
Halifax CC	23.	19.3		9.2	2.2	53.7	15.8	44.1	59.9	2.1			.1	.5	2.7	116.2
Haywood CC	32.9	.8	1.3	3.1	8.6	46.7	10.9	41.4	52.3	.3			5.7	2.	8.	107.1
Martin CC	21.	1.3	.8	9.6	.1	32.8	17.8	52.9	70.7				.4	.5	1.	104.4
Montgomery CC	33.7	2.		7.6	3.1	46.5	11.	35.2	46.2	2.1			1.7	.4	4.3	96.9
James Sprunt CC	19.	.9	.1	14.8	.7	35.6	8.5	43.7	52.2	.9		.1	2.3		2.3	90.2
Roanoke Chowan CC	16.4		1.4	.2	4.5	22.6	14.5	43.1	57.6	.9				.5	1.3	81.5
Pamlico CC	8.2	21.8			3.6	33.6	9.2	35.6	44.8	.1			1.4		1.4	79.9
	10,341.8	336.7	113.9	1,318.2	1,064.	13,174.6	3,298.	6,438.9	9,736.8	274.5	.4	1.8	315.8	207.1	799.7	23,711.1

*Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE -- as represented in the annual State Aid Allocations and Budget Policies

North Carolina Community College System
Annual Curriculum Student
Enrollment by College - Reporting Year: 2014-2015
CURSTA1 - Last Refresh on : 11/10/2015



College Name	Transfer/General Education	Career/Technical Education	Special Credit	Annual Curr Undup Count
Wake TCC	13,959	13,666	2,037	29,025
Central Piedmont CC	12,690	14,885	2,060	28,925
Fayetteville TCC	8,096	8,014	2,697	17,880
Guilford TCC	7,773	8,316	627	16,228
Pitt CC	5,222	5,951	1,396	12,108
Forsyth TCC	3,762	7,643	938	12,095
Cape Fear CC	7,236	4,509	661	12,003
Asheville-Buncombe TCC	3,558	5,068	1,850	10,111
Rowan-Cabarrus CC	4,364	4,176	438	8,764
Gaston College	3,979	3,595	354	7,684
Durham TCC	4,289	2,941	604	7,548
Central Carolina CC	1,913	4,291	496	6,540
Coastal Carolina CC	4,460	1,483	501	6,270
Alamance CC	3,036	3,066	393	6,203
Catawba Valley CC	3,210	2,402	657	6,080
Sandhills CC	1,790	3,290	502	5,405
Davidson County CC	1,927	3,205	213	5,201
Nash CC	1,854	2,754	585	5,043
Caldwell CC and TI	3,057	1,794	247	4,971
Johnston CC	2,492	2,280	297	4,929
Wayne CC	2,167	2,389	203	4,619
Vance-Granville CC	2,299	2,151	177	4,508
Lenoir CC	1,688	2,102	670	4,334
Cleveland CC	1,860	2,101	469	4,261
Mitchell CC	2,506	1,414	463	4,251
Craven CC	2,545	1,527	295	4,233
Surry CC	1,680	2,172	346	4,068
Stanly CC	1,361	2,041	683	3,940
Randolph CC	1,624	1,973	164	3,665
South Piedmont CC	2,033	1,398	337	3,664
Edgecombe CC	1,422	1,949	175	3,439
Wilkes CC	1,564	1,738	169	3,378
Southwestern CC	1,360	1,867	197	3,316
College of the Albemarle	2,239	1,054	104	3,289
Richmond CC	1,649	1,636	66	3,250
Isothermal CC	1,025	1,751	410	3,088
Blue Ridge CC	1,257	1,554	270	3,014
Beaufort County CC	1,406	1,235	209	2,785
Western Piedmont CC	1,233	1,259	349	2,742
Haywood CC	740	1,581	361	2,622
Robeson CC	1,309	1,299	77	2,614
Wilson CC	1,030	1,276	303	2,538
Rockingham CC	1,039	1,309	107	2,407

North Carolina Community College System
Annual Curriculum Student
Enrollment by College - Reporting Year: 2014-2015
CURSTA1 - Last Refresh on : 11/10/2015



College Name	Transfer/General Education	Career/Technical Education	Special Credit	Annual Curr Undup Count
Brunswick CC	1,114	842	156	2,046
Carteret CC	747	1,190	142	2,022
Piedmont CC	438	1,423	98	1,899
Southeastern CC	1,101	690	152	1,868
Bladen CC	958	737	172	1,838
Sampson CC	849	858	88	1,755
Halifax CC	670	1,024	56	1,717
Tri-County CC	738	889	93	1,672
Mayland CC	527	1,053	55	1,585
James Sprunt CC	638	903	48	1,529
McDowell TCC	666	662	118	1,415
Roanoke Chowan CC	460	579	153	1,171
Montgomery CC	371	699	76	1,074
Martin CC	375	410	103	876
Pamlico CC	135	442	49	618
Unduplicated Count	143,949	153,197	25,003	309,297

(Unduplicated headcounts are reported in each cell. Rows and columns will not add up.)

Definitions

1) College - Name of NC Community College.

2) Transfer/General Education

Unduplicated count of students registered in the following program area.

10 - Arts and Sciences

3) Career and Technical Education

Unduplicated count of students registered in one of the following program areas.

15 - Agricultural and Natural Resources Technologies

20 - Biological and Chemical Technologies

25 - Business Technologies

30 - Commercial and Artistic Production Technologies

35 - Construction Technologies

40 - Engineering Technologies

45 - Health Sciences

50 - Industrial Technologies

55 - Public Service Technologies

60 - Transport Systems Technologies

4) Special Credit

Unduplicated count of students registered in the following program area.

90 - Special Categories

5) Annual Curr Undup Count

Annual unduplicated count of curriculum students by college for a reporting year (Fall, Spring and Summer semester). The student is counted one time even if they enrolled for more than one semester.

North Carolina Community College System
Annual Continuing Education Student
Enrollment by College - Reporting Year: 2014-2015
CURSTA1 - Last Refresh on : 11/23/2015



College Name	BASIC SKILLS	COMM SVC	FIT	HRD	NON OCC SS	OCC RB	OCC SS	SBC	Annual ConEd Undup Count
Wake TCC	6,502				1,637	27,034	4,782		38,818
Central Piedmont CC	8,224	1,919		116	630	9,465	10,343	271	29,830
Guilford TCC	5,350			461	2,216	11,098	4,382		21,846
Fayetteville TCC	4,857			9	1,838	10,149	4,981	263	20,900
Forsyth TCC	3,569			5,502	791	6,239	4,694		19,673
Asheville-Buncombe TCC	2,276			564	2,855	7,359	1,841		14,053
Cape Fear CC	2,285				2,176	6,701	2,127		12,859
Rowan-Cabarrus CC	2,256			2,090	370	6,365	2,306		12,470
Durham TCC	3,302			895	647	4,722	3,079		12,304
Gaston College	1,499				1,065	6,727	2,319		11,446
Central Carolina CC	2,704				1,078	5,571	1,512		10,653
Catawba Valley CC	1,739		42	71	2,239	4,628	1,910	62	10,260
Blue Ridge CC	889				2,624	5,558	1,305		9,928
Lenoir CC	1,460		12	404	768	7,440	272		9,883
Pitt CC	1,409		6	858	1,272	5,636	1,140		9,868
Caldwell CC and TI	1,150			809	1,762	5,927	1,041		9,759
Coastal Carolina CC	2,236				1,599	4,962	474		9,075
Johnston CC	1,285				1,819	4,877	1,083	96	8,965
Alamance CC	2,006			66	646	4,357	2,020	17	8,798
Davidson County CC	1,502			58	542	5,559	1,260		8,736
Wilkes CC	992			1,983	38	4,155	1,993		8,611
Craven CC	451					7,372	772		8,496
Surry CC	1,011				846	5,735	1,215		8,411
Robeson CC	1,442			60	46	5,961	526		7,852
Southeastern CC	1,100				489	6,217	99	438	7,813
South Piedmont CC	1,785			500	328	4,490	981		7,407
Vance-Granville CC	1,612				320	4,615	812		7,153
Sandhills CC	1,005				1,066	4,612	685		7,082
Wayne CC	2,056			178	891	4,285	234		6,983
Randolph CC	1,090				423	4,637	1,197		6,963
Richmond CC	1,632				254	4,504	596		6,731
McDowell TCC	545		151		463	3,760	1,710		6,496
Nash CC	815			104	702	4,304	872		6,449
Western Piedmont CC	1,432				818	3,556	748		6,375
Stanly CC	966			34		4,504	1,014		6,353
Cleveland CC	292				802	4,593	687		6,283
Mitchell CC	1,281			877	521	2,353	1,495		6,178
Southwestern CC	1,185				225	3,879	937		5,576
Isothermal CC	679			98	1,851	2,437	279	13	5,166
College of the Albemarle	881		29	578	376	3,175	103		4,996
Sampson CC	904				349	3,715	273	57	4,747
Wilson CC	1,014			202	257	3,067	284		4,634

North Carolina Community College System
Annual Continuing Education Student
Enrollment by College - Reporting Year: 2014-2015
CURSTA1 - Last Refresh on : 11/23/2015



College Name	BASIC SKILLS	COMM SVC	FIT	HRD	NON OCC SS	OCC RB	OCC SS	SBC	Annual ConEd Undup Count
Edgecombe CC	951			337	299	2,545	639		4,570
Rockingham CC	608			375	854	1,960	848		4,486
Brunswick CC	544				1,192	2,628	367		4,357
Halifax CC	447			253	42	3,029	741		4,220
Mayland CC	1,092			35	611	2,290	286		4,152
Carteret CC	504			52	555	2,146	910		4,004
Haywood CC	645				641	2,472	387		3,935
Piedmont CC	645			106	133	2,714	451		3,932
Beaufort County CC	681			283	358	2,115	422		3,729
Montgomery CC	323			199	103	2,398	198		3,056
James Sprunt CC	337			35	1,003	1,756			3,006
Tri-County CC	271				515	1,951	269		2,888
Bladen CC	483				551	1,791	121		2,833
Roanoke Chowan CC	373			73		1,626	503		2,424
Martin CC	542			12	96	1,582	140		2,291
Pamlico CC	147			22	169	551	26		879

(Unduplicated headcounts are reported in each cell. Rows and columns will not add up.)

Definitions

1. College Name - Name of a North Carolina Community College.
2. Basic Skills - Basic Skills.
3. Comm SVC - Community Service -- Grant Supported & Receipt
4. FIT - Focused Industry Training
5. HRD - Human Resources Development
6. NON OCC SS - Self-Supporting Non-Occupational
7. OCC RB - Occupational Extension Regular Budget
8. OCC SS - Self-Supported Occupational Extension
9. SBC - Small Business Center
10. Annual ConEd Undup Count - Represents an unduplicated count of Continuing Education students by college for a reporting year (fall, spring and summer semesters).

North Carolina Community College System
ICR Curriculum - Course/FTE Universe
Duplicated Count of Students and FTE by College by Method of Instruction
College Year: 2014-2015 (Fall, Spring, and Summer Semesters)
Report: CURFTEA100 Last Refreshed on: 11/10/2015

College Name	Internet Course		Telecourse		Teleweb		Two-Way Video		Hybrid		Web-Supported		Digital Media		Other Non Distance Learning (TR, CP, IS)		All Distance Learning Methods		Percentage of DL Method to All Methods (Traditional, CP, IS and Distance Learning)		
	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	% Students	% FTE	# of Students	Total FTE	% Students
Wake TCC	43,454	4,671							7,494	953	81,559	9,706			17,409	1,289	132,507	15,330	88.39 %	92.24 %	
Fayetteville TCC	38,735	3,884					164	19	4,218	426	38,707	5,050			3,344	132	81,824	9,380	96.07 %	98.62 %	
Guilford TCC	27,180	2,825							32,638	3,814					30,070	4,018	59,818	6,638	66.55 %	62.30 %	
Pitt CC	26,123	2,564							9,401	1,020	11,705	1,231			25,226	3,105	47,229	4,815	65.18 %	60.79 %	
Central Piedmont CC	32,147	3,288		38					8,291	921					93,615	10,320	40,792	4,227	30.35 %	29.06 %	
Asheville-Buncombe TCC	13,063	1,305			168				1,942	187	22,363	2,780			14,553	1,829	37,536	4,286	72.06 %	70.09 %	
Catawba Valley CC	9,803	918							5,234	640	17,823	2,048			3,798	113	32,860	3,606	89.64 %	96.95 %	
Cape Fear CC	14,467	1,409							11,913	1,309					42,186	5,090	26,380	2,719	38.47 %	34.82 %	
Forsyth TCC	20,228	2,048			213				5,043	629	644	81			39,747	5,034	26,128	2,780	39.66 %	35.57 %	
Davidson County CC	6,277	642			294				6,118	822	12,930	1,529			3,085	175	25,619	3,021	89.25 %	94.53 %	
Rowan-Cabarrus CC	15,557	1,399							2,582	321	5,393	607			29,924	3,050	23,532	2,327	44.02 %	43.27 %	
Gaston College	13,809	1,520			213				3,267	368	5,194	536			18,232	2,423	22,483	2,444	55.22 %	50.21 %	
Alamance CC	7,107	721							2,726	309	12,108	1,320			11,135	1,442	21,941	2,350	66.34 %	61.97 %	
Johnston CC	7,142	763			282				4,194	462	10,118	1,152			4,207	991	21,736	2,403	83.78 %	70.81 %	
Vance-Granville CC	7,150	725			486				1,597	189	12,065	1,634			995	36	21,298	2,598	95.54 %	98.65 %	
Wayne CC	9,678	959							4,358	519	5,738	500			9,912	1,207	19,774	1,978	66.61 %	62.11 %	
Surry CC	7,548	744			261				739	113	10,972	1,129			4,197	686	19,520	2,016	82.30 %	74.61 %	
Mitchell CC	4,771	518							5,241	636	9,072	1,056			396	32	19,084	2,210	97.97 %	98.58 %	
Lenoir CC	10,714	1,005			64				778	101	7,468	904			3,328	525	19,024	2,016	85.11 %	79.34 %	
Richmond CC	4,851	489			57				2,525	275	10,914	1,318			259	20	18,347	2,086	98.61 %	99.07 %	
Central Carolina CC	14,241	1,421							1,216	104	2,375	279			18,617	2,573	17,832	1,804	48.92 %	41.22 %	
Stanly CC	12,393	1,260			12				1,102	118	3,860	570			2,531	453	17,367	1,949	87.28 %	81.13 %	
Cleveland CC	7,421	856			7				1,400	168	7,886	905			3,362	602	16,714	1,930	83.25 %	76.23 %	
Wilkes CC	4,201	426			862				1,198	142	10,231	1,069			4,468	718	16,492	1,783	78.68 %	71.29 %	
South Piedmont CC	5,481	588			125				3,240	384	4,976	628			86	50	13,822	1,617	99.38 %	96.98 %	
Blue Ridge CC	4,987	511							2,359	299	6,471	780			1,950	258	13,817	1,591	87.63 %	86.02 %	
Caldwell CC and TI	6,599	694			1,483				4,294	572	292	47			14,965	1,770	12,668	1,481	45.84 %	45.56 %	
Coastal Carolina CC	10,602	1,041							1,217	139	497	52			32,950	3,215	12,316	1,232	27.21 %	27.71 %	
Sandhills CC	7,029	663							4,868	638					17,783	2,004	11,897	1,301	40.08 %	39.37 %	
Craven CC	7,086	732							3,280	372					11,014	1,341	10,366	1,104	48.48 %	45.15 %	
Edgecombe CC	8,006	867							1,131	147	772	79			9,398	1,291	9,909	1,093	51.32 %	45.84 %	
Randolph CC	5,746	596			90				3,860	303					11,011	1,578	9,696	907	46.82 %	36.50 %	
Western Piedmont CC	4,182	428							4,417	463	1,037	149			6,015	753	9,636	1,039	61.57 %	58.00 %	

North Carolina Community College System
 ICR Curriculum - Course/FTE Universe
 Duplicated Count of Students and FTE by Method of Instruction
 College Year: 2014-2015 (Fall, Spring, and Summer Semesters)
 Report: CURFTEA100 Last Refreshed on: 11/10/2015

College Name	Internet Course		Telecourse		Teleweb		Two-Way Video		Hybrid		Web-Supported		Digital Media		Other Non Distance Learning (TR, CP, IS)		All Distance Learning Methods		Percentage of DL Method to All Methods (Traditional, CP, IS and Distance Learning)		
	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	% Students	% FTE	# of Students	Total FTE	% Students
College of the Albemarle	7,210	682							2,184	264					8,039	1,091	9,394	945	53.89 %	46.42 %	
Southeastern CC	2,717	284					54	5	270	31	6,200	917			1,361	27	9,241	1,237	87.16 %	97.85 %	
Durham TCC	6,460	638							2,711	363					25,015	2,843	9,171	1,001	26.83 %	26.05 %	
Wilson CC	6,788	657							2,269	257					5,739	745	9,057	914	61.21 %	55.10 %	
Nash CC	4,607	495	1	1	8	1	60	6	3,788	491	8	1			15,754	1,805	8,471	993	34.97 %	35.49 %	
Bladen CC	3,432	363					400	41	1,320	152	3,180	519			266	66	8,332	1,075	96.91 %	94.19 %	
Southwestern CC	6,157	627					94	10	1,634	222	3	0			9,626	1,314	7,888	859	45.04 %	39.53 %	
Isothermal CC	3,686	384							1,271	134	2,866	367			9,001	823	7,823	884	46.50 %	51.81 %	
Beaufort County CC	4,297	439							3,107	464					5,807	691	7,404	903	56.04 %	56.65 %	
Haywood CC	5,501	582							271	25	729	101			7,735	888	6,501	708	45.67 %	44.34 %	
Tri-County CC	4,485	491					36	5	1,107	148	611	61			2,550	358	6,239	705	70.99 %	66.31 %	
Brunswick CC	3,722	389					46	4	960	182	1,405	160			5,481	668	6,133	736	52.81 %	52.42 %	
Carteret CC	3,263	331							876	110	1,032	178			5,483	703	5,171	618	48.54 %	46.79 %	
Robeson CC	3,350	329							1,029	105					9,107	1,315	4,379	433	32.47 %	24.79 %	
Halifax CC	1,986	198					120	11	1,880	206					5,125	689	3,986	415	43.75 %	37.58 %	
James Sprunt CC	2,385	249					153	14	682	87	485	113			4,592	525	3,705	463	44.65 %	46.86 %	
Piedmont CC	2,362	257					595	58	143	18	367	46			6,133	827	3,467	378	36.11 %	31.35 %	
Sampson CC	1,646	176					163	15	1,094	117	496	46			6,234	837	3,399	355	35.28 %	29.75 %	
Martin CC	1,573	147					74	8	53	7	1,658	243			939	151	3,358	405	78.15 %	72.85 %	
McDowell TCC	1,737	175					27	3	782	106	628	67			3,314	574	3,174	351	48.92 %	37.91 %	
Roanoke Chowan CC	2,020	212					46	5	318	40	539	36			2,712	394	2,923	293	51.87 %	42.64 %	
Rockingham CC	2,119	209							641	71	10	2			11,599	1,309	2,770	281	19.28 %	17.68 %	
Montgomery CC	2,068	218					14	1	576	129					2,270	403	2,658	348	53.94 %	46.35 %	
Pamlico CC	1,602	167					6	1	102	14	108	13			1,567	240	1,818	195	53.71 %	44.72 %	
Mayland CC	819	81							756	96					5,381	680	1,575	177	22.64 %	20.62 %	
Total	503,770	51,237			362	39	6,669	748	183,705	21,699	333,495	40,009			650,598	78,092	1,028,001	113,733	61.24 %	59.29 %	

NOTE: Summer data is non-budget FTE. Fall and Spring semesters create budget FTE.

**North Carolina Community College System
Curriculum Student Information II
Unduplicated Student Enrollment by Race and Gender by College - Reporting Year: 2014-2015
ANN TBL8 - II Last Refreshed on: 01/11/2016**

Curriculum Education	American Indian/Alaska Na		Asian		Black		Hawaiian/Pacific Islander		Hispanic		Multiple		Unknown		White		Female Unduplicated Total		Male Unduplicated Total		Annual Enrollment Total
	Female		Male		Female		Male		Female		Male		Female		Male		by College		by College		
	85	68	727	641	4,903	2,844	18	24	1,753	1,182	485	379	565	486	7,590	7,280	16,122	12,903	29,025		
Wake TCC																					
Central Piedmont CC	80	63	584	557	6,018	3,689	27	17	1,889	1,420	539	396	649	564	6,439	5,998	16,222	12,703	28,925		
Fayetteville TCC	271	136	167	139	4,379	2,870	53	46	986	738	394	223	326	502	3,489	3,168	10,060	7,820	17,880		
Guilford TCC	77	53	357	274	4,263	2,622	4	7	649	504	163	145	230	198	3,524	3,164	9,263	6,965	16,228		
Pitt CC	30	25	86	193	2,736	1,465	9	6	210	184	70	55	1,422	856	2,711	2,064	7,265	4,843	12,108		
Forsyth TCC	38	20	139	93	2,239	1,244	9	6	573	377	179	92	200	139	3,947	2,811	7,318	4,778	12,095		
Cape Fear CC	58	54	66	51	1,044	820	12	13	368	323	200	161	107	107	4,576	4,046	6,430	5,573	12,003		
Asheville-Buncombe TCC	45	38	68	44	365	301	6	11	332	236	119	74	219	209	4,507	3,547	5,656	4,456	10,111		
Rowan-Cabarrus CC	26	19	83	53	1,483	692	6	7	434	251	115	93	30	29	3,357	2,093	5,529	3,235	8,764		
Gaston College	15	11	43	44	895	344	6	4	267	177	123	57	269	137	3,372	1,924	4,969	2,695	7,684		
Durham TCC	21	12	193	143	2,207	1,117	4	7	495	340	82	61	219	133	1,342	1,176	4,561	2,987	7,548		
Central Carolina CC	25	29	37	23	996	490	8	3	529	310	99	40	101	84	2,368	1,407	4,155	2,385	6,540		
Coastal Carolina CC	62	35	110	62	636	461	33	20	472	321	31	10	7	6	2,311	1,696	3,660	2,611	6,270		
Alamance CC	26	17	74	40	988	382	3	1	420	236	106	60	86	36	2,328	1,408	4,024	2,180	6,203		
Catawba Valley CC	28	20	244	221	345	187	3	8	307	214	54	31	55	42	2,552	1,772	3,586	2,494	6,080		
Sandhills CC	167	68	40	21	803	392	4	1	298	163	104	49	64	63	1,995	1,173	3,475	1,930	5,405		
Davidson County CC	31	9	55	37	661	316	2	3	200	121	69	44	48	38	2,230	1,340	3,295	1,908	5,201		
Nash CC	46	40	26	20	1,309	617	7	3	137	92	52	33	38	27	1,309	1,295	2,922	2,124	5,043		
Caldwell CC and TI	36	51	40	33	130	108	1	3	134	110	13	15	47	39	2,385	1,831	2,784	2,187	4,971		
Johnston CC	24	10	26	8	576	305	7	4	307	177	37	19	279	164	1,839	1,167	3,086	1,851	4,929		
Wayne CC	19	14	43	47	719	419	7	9	291	167	27	17	36	25	1,605	1,174	2,747	1,872	4,619		
Vance-Granville CC	36	19	19	17	1,178	472	7	1	186	97	42	19	125	90	1,422	782	3,013	1,496	4,508		
Lenoir CC	16	8	12	14	1,053	487	3	3	179	143	30	20	2	2	1,386	980	2,681	1,653	4,334		
Cleveland CC	7	4	21	17	619	305	2	2	102	56	44	17	28	20	1,897	1,122	2,720	1,541	4,261		
Mitchell CC	12	14	55	34	455	191	2	4	219	138	38	21	37	25	1,912	1,095	2,730	1,521	4,251		
Craven CC	15	14	38	52	572	286	10	8	206	148	98	45	107	73	1,502	1,062	2,548	1,885	4,233		
Surry CC	9	4	21	9	89	49	3	1	256	180	20	15	44	19	1,984	1,366	2,425	1,643	4,068		
Stanly CC	23	8	59	40	546	154	2	3	69	32	23	8	189	92	1,883	810	2,794	1,147	3,940		
Randolph CC	11	8	19	10	195	98	4	1	284	182	24	15	167	80	1,622	946	2,325	1,340	3,665		
South Piedmont CC	8	3	43	28	513	185	3	2	290	142	55	25	105	39	1,531	697	2,545	1,121	3,664		
Edgecombe CC	18	5	6	4	1,610	508	6	6	54	31	37	12	31	12	770	337	2,531	909	3,439		
Wilkes CC	6	3	11	9	69	57	3	3	128	105	20	24	9	7	1,656	1,278	1,895	1,483	3,378		
Southwestern CC	187	90	20	26	32	24	3	1	119	89	44	25	9	7	1,625	1,016	2,038	1,278	3,316		
College of the Albemarle	12	4	36	14	372	174	4	5	95	62	56	33	63	23	1,504	835	2,141	1,150	3,289		

**North Carolina Community College System
Curriculum Student Information II
Unduplicated Student Enrollment by Race and Gender by College - Reporting Year: 2014-2015
ANNTBL8 - II Last Refreshed on: 01/11/2016**

Curriculum Education	American Indian/Alaska Na		American Indian/Alaska Na		Asian		Asian		Black		Black		Hawaiian/Pacific Islander		Hispanic		Hispanic		Multiple		Unknown		White		Female Unduplicated Total		Male Unduplicated Total		Annual Unduplicated Total				
	Female		Male		Female		Male		Female		Male		Female		Male		Female		Male		Female		Male		Female		Male		Female		Male		
Richmond CC	199	95	14	13	685	318	2	56	25	58	21	265	153	905	448	2,180	1,070	3,250															
Isothermal CC	6	9	5	11	215	134		105	76	37	33	91	54	1,402	911	1,860	1,228	3,088															
Blue Ridge CC	15	5	21	14	100	42	1	169	104	30	18	69	61	1,393	980	1,794	1,220	3,014															
Beaufort County CC	9	6	7	5	628	308	4	86	59	24	16	41	34	949	609	1,747	1,038	2,785															
Western Piedmont CC	4	4	121	90	102	74	3	82	47			8	9	1,314	882	1,634	1,108	2,742															
Haywood CC	31	20	4	2	229	26	3	48	30	5	7	17	16	1,348	837	1,684	938	2,622															
Robeson CC	832	315	8	4	491	193	3	66	44	62	23	10	3	349	212	1,820	794	2,614															
Wilson CC	17		16	6	770	289	3	142	62			48	42	750	406	1,738	813	2,538															
Rockingham CC	5	2	7	6	276	137	2	69	38	28	22	29	33	1,023	730	1,439	988	2,407															
Brunswick CC	19	6	7	10	193	89	2	66	47	42	23	28	10	919	585	1,276	770	2,046															
Carteret CC	11	3	14	3	147	52	3	56	39	28	18	18	10	1,080	538	1,356	666	2,022															
Piedmont CC	6	2	4		397	184		41	35	17	16	20	15	713	451	1,197	703	1,899															
Southeastern CC	82	25	1	4	299	125	2	53	30	12	12	17	9	776	421	1,241	627	1,868															
Bladen CC	225	55	5	1	443	177	1	42	24	21	8	45	16	506	270	1,287	551	1,838															
Sampson CC	30	13	5	4	284	99	1	257	147	12	10	15	13	579	285	1,183	572	1,755															
Halifax CC	22	17	3	5	564	363	1	15	12	10	11	20	18	399	256	1,034	683	1,717															
Tri-County CC	33	14	8	4	15	14	2	20	10	4	6	20	12	923	587	1,025	647	1,672															
Mayland CC	7	2	7	1	3	20		27	36			118	90	728	547	889	696	1,585															
James Sprunt CC	5	1	4	1	357	132	1	143	95	18	1	1	1	513	258	1,040	490	1,529															
McDowell TCC	2	4	13	9	33	11	1	49	20	1		19	14	800	439	918	497	1,415															
Roanoke Chowan CC	3	4	1		485	238		19	4	3		21	17	255	126	787	389	1,171															
Montgomery CC	7	2	10	5	148	40		90	39	2	4	11	4	419	298	683	391	1,074															
Martin CC	2		3	1	143	69		10	3			292	108	168	78	618	259	876															
Pamlico CC	3	7	2	2	80	104		10	14			3	11	213	167	311	308	618															
Final Total *	3,145	1,587	3,858	3,229	52,085	27,913	312	14,959	10,088	4,006	2,583	7,138	5,126	104,894	75,181	185,619	123,774	309,297															

* Note: Race Final Total represents a duplicated student count. A student may be enrolled at more than one college. The last three column totals represent an unduplicated headcount for the reporting year (Female, Male, Annual).

North Carolina Community College System
Continuing Education Student Information - Reporting Year: 2014-2015
Student Enrollment by Race and Gender by College (Unduplicated Headcount)
CNEDSTA09 Last Refresh on : 11/12/2015

Continuing Education	American Indian/Alaska Native		Asian		Black, Non Hispanic		Hawaiian/Pacific Islander		Hispanic		Multiple		Unknown		White, Non Hispanic		Male		Female		Grand Total	
	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male
	149.	175	1,095.	960	5,219.	4,264	29.	39	2,905.	2,110	148.	107	641.	672	8,487.	11,818	20,145.	18,673.	38,818.			
Wake TCC	52.	62	461.	422	4,054.	3,314	19.	13	2,849.	1,701	289.	264	1,415.	1,825	5,127.	7,963	15,584.	14,266.	29,830.			
Central Piedmont CC	81.	88	572.	475	3,778.	3,128	8.	16	1,169.	738	46.	42	418.	419	4,076.	6,792	11,698.	10,148.	21,846.			
Guilford TCC	229.	241	261.	198	4,223.	3,868	50.	50	1,105.	1,039	174.	85	420.	411	3,528.	5,018	10,910.	9,990.	20,900.			
Fayetteville TCC	52.	58	153.	170	2,390.	2,184	14.	7	1,199.	630	59.	43	2,593.	2,936	2,999.	4,186	10,214.	9,459.	19,673.			
Forsyth TCC	58.	72	77.	45	579.	603	9.	6	514.	471	16.	20	96.	121	5,393.	5,973	7,311.	6,742.	14,053.			
Asheville-Buncombe TCC	53.	132	75.	70	1,227.	1,303	12.	12	553.	538	41.	43	81.	124	2,966.	5,629	7,951.	5,008.	12,959.			
Cape Fear CC	24.	32	74.	71	1,227.	1,267	4.	5	759.	528	31.	19	138.	127	2,841.	5,233	7,372.	5,098.	12,470.			
Rowan-Cabarrus CC	32.	32	441.	320	1,785.	1,720	8.	7	1,099.	785	29.	32	443.	544	2,003.	3,024	6,464.	5,840.	12,304.			
Durham TCC	13.	44	35.	58	823.	1,177	4.	1	375.	358	18.	13	61.	89	2,553.	5,824	7,564.	3,882.	11,446.			
Gaston College	38.	65	46.	29	1,007.	1,123	2.	7	966.	693	26.	15	234.	569	2,174.	3,659	6,160.	4,493.	10,653.			
Central Carolina CC	15.	17	120.	91	344.	474	4.	4	586.	433	21.	11	444.	521	2,924.	4,251	5,802.	4,458.	10,260.			
Catawba Valley CC	21.	27	42.	35	163.	294	8.	6	285.	280	27.	19	1,271.	1,428	2,261.	3,761	5,850.	4,078.	9,928.			
Blue Ridge CC	29.	54	13.	34	1,797.	1,645	6.	3	440.	414	14.	15	85.	110	1,975.	3,249	5,524.	4,359.	9,883.			
Lenoir CC	24.	33	53.	40	1,590.	1,483	7.	7	280.	201	14.	14	757.	830	1,588.	2,977	5,585.	4,283.	9,868.			
Pitt CC	34.	43	58.	48	309.	370	1.	3	289.	276	14.	16	82.	92	3,464.	4,660	5,508.	4,251.	9,759.			
Caldwell CC and TI	30.	34	89.	39	691.	630	18.	14	416.	425	50.	47	317.	1,036	2,149.	3,090	5,315.	3,760.	9,075.			
Coastal Carolina CC	28.	32	23.	17	856.	778	4.	7	558.	425	11.	9	256.	272	2,297.	3,392	4,932.	4,033.	8,965.			
Johnston CC	22.	17	54.	36	722.	597	2.	1	745.	533	24.	8	375.	641	1,980.	3,041	4,874.	3,924.	8,798.			
Alamance CC	28.	69	55.	45	547.	691	1.	8	334.	257	31.	18	56.	96	2,260.	4,240	5,474.	4,312.	8,736.			
Davidson County CC	5.	6	10.	10	160.	271			245.	209	9.	6	46.	74	3,082.	4,478	5,054.	3,557.	8,611.			
Wilkes CC	9.	140	43.	70	578.	2,808	2.	5	129.	280	12.	14	36.	235	916.	3,219	6,771.	1,725.	8,496.			
Craven CC	11.	13	14.	10	224.	348	1.	1	401.	217	10.	6	65.	100	2,655.	4,335	5,030.	3,381.	8,411.			
Surry CC	854.	1,216	16.	25	788.	1,285	1.	7	358.	411	20.	8	124.	172	561.	2,006	5,130.	2,722.	7,852.			
Robeson CC	106.	202	6.	12	715.	1,426	2.	5	56.	114	11.	4	1,257.	1,520	946.	1,431	4,714.	3,099.	7,813.			
Southeastern CC	22.	35	66.	62	881.	1,201	2.	4	629.	440	18.	15	75.	110	1,477.	2,370	4,237.	3,170.	7,407.			
South Piedmont CC	18.	61	22.	11	953.	1,619	6.	2	206.	248	8.	4	384.	699	936.	1,976	4,620.	2,533.	7,153.			
Vance-Granville CC	111.	137	41.	23	725.	748	5.	4	281.	218	25.	19	247.	257	1,709.	2,532	3,938.	3,144.	7,082.			
Sandhills CC	12.	60	48.	40	969.	1,213	2.	12	444.	416	15.	27	18.	45	1,091.	2,571	4,384.	2,599.	6,983.			
Wayne CC	17.	31	15.	16	189.	344	1.	6	384.	262	9.	4	817.	775	1,363.	2,730	4,168.	2,795.	6,963.			
Randolph CC	222.	269	13.	21	976.	1,308	3.	1	97.	258	8.	7	28.	61	1,555.	1,904	3,829.	2,902.	6,731.			
Richmond CC	11.	22	38.	52	230.	342	5.	7	90.	155	2.	2	38.	79	1,864.	3,559	4,218.	2,278.	6,496.			
McDowell TCC	34.	55	24.	23	1,166.	1,074	2.	3	180.	161	9.	14	47.	141	1,171.	2,345	3,816.	2,633.	6,449.			
Nash CC	8.	41	82.	72	157.	635	1.		176.	299	1.	5	36.	70	1,546.	3,246	4,368.	2,007.	6,375.			
Western Piedmont CC	21.	27	20.	28	262.	429		4	106.	144	10.	5	164.	1732	1,021.	2,380	4,749.	1,604.	6,353.			
Stanly CC	5.	9	14.	10	421.	488	2.	3	60.	68	8.	12	24.	110	1,681.	3,368	4,068.	2,215.	6,283.			
Cleveland CC	14.	15	56.	42	480.	399	1.	1	357.	259	11.	3	295.	413	1,579.	2,253	3,385.	2,793.	6,178.			
Mitchell CC	118.	207	26.	30	157.	428	7.	11	186.	207	5.	12	37.	104	1,395.	2,646	3,645.	1,931.	5,576.			
Southwestern CC	6.	8	6.	6	248.	201	1.	2	135.	82	17.	8	36.	67	2,058.	2,285	2,659.	2,507.	5,166.			
Isothermal CC																						

North Carolina Community College System
Continuing Education Student Information - Reporting Year: 2014-2015
Student Enrollment by Race and Gender by College (Unduplicated Headcount)
CNEDSTA09 Last Refresh on : 11/12/2015

Continuing Education	American Indian/Alaska Native		Asian		Black, Non Hispanic		Hawaiian/Pacific Islander		Hispanic		Multiple		Unknown		White, Non Hispanic		Male Total	Female Total	Grand Total
	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male			
College of the Albemarle	8.	18	20.	5	374.	516	2.	1	109.	85	17.	10	271.	262	1,356.	1942	2,839.	2,157.	4,996.
Sampson CC	35.	69	5.	12	605.	825	1.	5	376.	355	3.	3	47.	82	854.	1470	2,821.	1,926.	4,747.
Wilson CC	14.	7	25.	22	769.	675	1.	1	223.	150		4	80.	255	770.	1638	2,752.	1,882.	4,634.
Edgecombe CC	24.	16	4.	3	1,279.	985	8.	3	53.	50	6.	5	40.	58	870.	1166	2,286.	2,284.	4,570.
Rockingham CC	10.	8	6.	6	357.	348			69.	77	7.	9	212.	204	1,161.	2012	2,664.	1,822.	4,486.
Brunswick CC	21.	15	12.	12	230.	223			167.	137	9.	10	95.	86	1,450.	1890	2,373.	1,984.	4,357.
Halifax CC	24.	38	13.	4	688.	633	3.	4	19.	32	9.	5	759.	931	392.	666	2,313.	1,907.	4,220.
Mayland CC	2.	52	3.	13	13.	379	1.	1	129.	142	5.	8	21.	24	1,070.	2289	2,908.	1,244.	4,152.
Carteret CC	12.	14	25.	13	157.	223	3.	4	107.	92	21.	8	7.	10	1,590.	1718	2,082.	1,922.	4,004.
Haywood CC	20.	19	4.	9	20.	40	4.	1	80.	48	9.	2	31.	38	1,467.	2143	2,300.	1,635.	3,935.
Piedmont CC	10.	21	15.	15	526.	879	3.	4	60.	103	4.	7	118.	81	723.	1363	2,473.	1,459.	3,932.
Beaufort County CC	2.	31	1.	4	468.	695		2	71.	65	2.	5	27.	48	801.	1507	2,357.	1,372.	3,729.
Montgomery CC	24.	9	7.	10	273.	130	2.	1	139.	84	5.	3	95.	113	1,062.	1099	1,449.	1,607.	3,056.
James Sprunt CC	11.	20	8.	6	427.	455	1.	2	159.	193	6.	1	7.	18	571.	1121	1,816.	1,190.	3,006.
Tri-County CC	24.	36	8.	3	15.	44	1.	1	49.	36	1.	2	12.	21	1,197.	1438	1,581.	1,307.	2,888.
Bladen CC	132.	74	2.		399.	355	1.	2	132.	130	3.	4	281.	278	421.	619	1,462.	1,371.	2,833.
Roanoke Chowan CC	7.	12	1.	1	583.	504	1	1	20.	27	1.	1	15.	36	383.	832	1,414.	1,010.	2,424.
Marlin CC	1.	8	4.	1	242.	340		2	5.	15		1	554.	845	112.	161	1,373.	918.	2,291.
Pamlico CC	2.	7	1.	3	36.	149			8.	36	1.		7.	11	229.	389	595.	284.	879.
NCCCS Totals:	2,999	4355	4,521	3908	51,071	55878	285	329	23,921	19140	1,400	1103	16,636	23118	108,100	174877	255,481.	202,168.	457,649

Wake Technical Community College
Employees by Area of Responsibility (Full Time/Part Time)
Reporting Year: 2014-2015
STAFFA76 - Last Refresh on : 11/12/2015

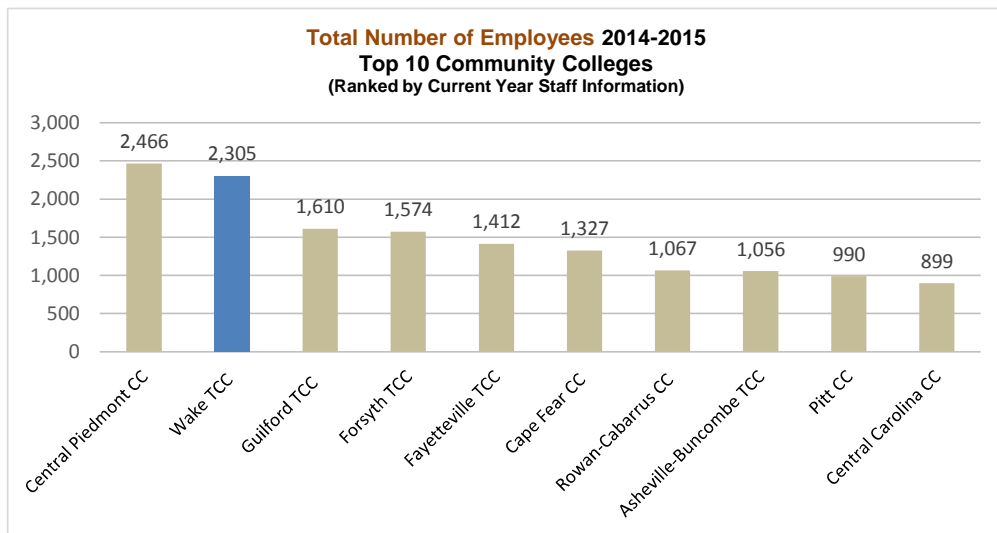
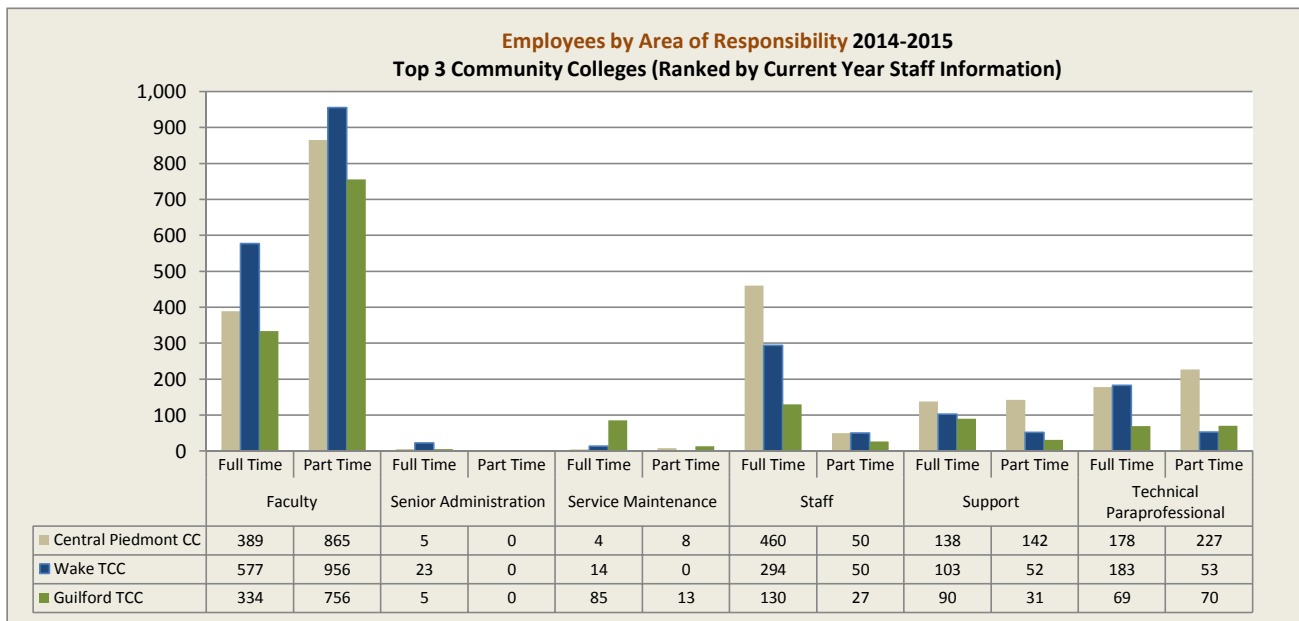


These numbers are self-reported and colleges may place employees in different categories.

College Name	Faculty		Senior Administration		Service Maintenance		Staff		Support		Technical Paraprofessional		
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	
Totals	6,929	15,524	311	2	1,078	738	3,777	618	1,622	1,177	2,330	1,603	
Central Piedmont CC	2,466	389	865	5	0	4	8	460	50	138	142	178	227
Wake TCC	2,305	577	956	23	0	14	0	294	50	103	52	183	53
Guilford TCC	1,610	334	756	5	0	85	13	130	27	90	31	69	70
Forsyth TCC	1,574	250	788	7	0	23	10	126	57	79	134	71	29
Fayetteville TCC	1,412	321	505	10	0	106	33	119	21	86	50	98	63
Cape Fear CC	1,327	303	466	6	0	51	51	78	22	48	51	122	129
Rowan-Cabarrus CC	1,067	174	548	9	0	17	0	79	31	49	36	48	76
Asheville-Buncombe TCC	1,056	179	497	7	0	37	22	116	11	61	52	51	23
Pitt CC	990	232	390	6	0	15	9	82	7	67	44	49	89
Central Carolina CC	899	162	370	5	0	23	71	87	12	27	47	77	18
Gaston College	849	161	346	5	0	38	22	74	0	29	43	105	26
Durham TCC	766	138	365	5	0	30	17	89	20	20	12	26	44
Catawba Valley CC	760	142	320	3	0	13	3	81	45	27	17	64	45
Coastal Carolina CC	733	138	366	4	0	27	14	47	14	28	13	45	37
Alamance CC	640	113	331	4	0	2	12	40	13	25	7	34	59
Caldwell CC and TI	620	129	262	7	0	30	2	86	9	0	12	57	26
Johnston CC	599	131	253	6	0	30	1	65	2	22	7	50	32
Sandhills CC	591	126	238	4	0	23	35	67	1	21	24	23	29
Wilkes CC	571	98	243	7	0	27	83	49	2	16	0	46	0
Davidson County CC	548	85	233	7	0	14	0	74	18	37	31	44	5
Vance-Granville CC	548	138	214	6	0	20	12	58	0	31	3	43	23
Wayne CC	535	139	186	6	0	30	13	49	10	32	16	38	16
Surry CC	532	100	235	1	0	25	10	57	11	36	29	27	1
Western Piedmont CC	532	76	294	4	0	18	7	41	7	13	8	34	30
Mitchell CC	519	90	227	5	0	17	0	57	9	42	52	12	8
Cleveland CC	516	76	309	5	0	6	6	46	5	15	15	31	2
Randolph CC	515	83	272	5	0	20	8	52	4	29	12	19	11
Southwestern CC	498	87	245	4	0	22	2	64	7	18	3	9	37
Craven CC	496	82	234	5	0	14	16	51	7	11	14	37	25
Lenoir CC	494	110	225	5	0	20	3	65	6	26	8	26	0
Isothermal CC	474	65	210	6	0	20	2	63	15	18	6	25	44
Nash CC	466	120	206	4	0	8	8	35	0	23	9	37	16
Robeson CC	460	96	207	4	0	0	18	42	7	14	9	29	34
Brunswick CC	459	46	200	5	1	24	52	33	6	7	8	32	45
Blue Ridge CC	458	77	249	6	0	14	1	42	4	21	8	23	13
College of the Albemarle	449	70	192	6	1	13	36	50	21	4	10	25	21
South Piedmont CC	425	77	178	6	0	9	0	67	3	13	8	41	23
Stanly CC	419	80	195	4	0	10	14	36	2	17	18	41	2
Edgecombe CC	392	87	170	4	0	11	15	19	1	18	3	50	14
Richmond CC	381	101	146	8	0	17	28	47	2	16	1	7	8
Wilson CC	377	49	194	5	0	16	25	38	12	12	3	17	6
Haywood CC	351	70	148	3	0	11	0	40	6	15	3	38	17
Carteret CC	349	60	185	4	0	18	2	39	1	15	8	13	4
Rockingham CC	342	68	144	6	0	16	2	33	3	20	6	20	24
Southeastern CC	334	79	116	4	0	5	8	57	5	18	5	19	18

College Name	Faculty		Senior Administration		Service Maintenance		Staff		Support		Technical Paraprofessional		
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	
Beaufort County CC	320	61	137	6	0	17	1	40	9	10	7	25	7
Piedmont CC	303	83	84	3	0	11	3	48	9	28	14	16	4
Halifax CC	299	67	123	4	0	2	4	26	1	21	3	29	19
Mayland CC	289	41	151	4	0	3	2	41	4	3	13	18	9
Sampson CC	248	60	97	4	0	9	4	25	4	23	4	16	2
James Sprunt CC	242	52	72	4	0	8	10	16	0	18	28	27	7
Bladen CC	217	49	85	4	0	5	3	28	10	14	8	7	4
McDowell TCC	206	54	78	5	0	3	5	20	2	16	3	14	6
Tri-County CC	200	34	94	4	0	6	1	26	1	5	5	20	4
Montgomery CC	197	33	104	4	0	6	0	23	1	7	5	7	7
Roanoke Chowan CC	182	33	83	5	0	3	10	26	2	2	3	11	4
Martin CC	158	26	81	2	0	7	0	18	2	9	4	3	6
Pamlico CC	144	28	56	6	0	5	1	16	7	9	10	4	2

STAFFA76 Staff by Area of Responsibility (Full Time/Part Time)



Wake Technical Community College
Faculty Salary Information, Reporting Year: 2009 through 2015
NCCCS - Last Refresh on : 12/14/2015

College Name	FT Curriculum Faculty										Average Monthly Salary					Average 9-Month Salary					
	'09	'10	'11	'12	'13	'14	'15	'09	'10	'11	'12	'13	'14	'15	'09	'10	'11	'12	'13	'14	'15
Robeson CC	70	73	74	77	79	80	69	\$5,347	\$5,356	\$5,558	\$6,419	\$5,375	\$5,630	\$6,698	\$48,119	\$48,200	\$50,022	\$57,773	\$48,378	\$50,672	\$60,279
Johnston CC	122	115	110	113	114	110	115	\$5,617	\$6,208	\$6,095	\$6,120	\$6,021	\$6,235	\$6,290	\$50,553	\$55,872	\$54,854	\$55,080	\$54,189	\$56,118	\$56,612
Roanoke Chowan CC	36	35	33	30	32	32	31	\$5,648	\$5,569	\$5,637	\$5,775	\$5,702	\$5,828	\$6,121	\$50,832	\$50,125	\$50,731	\$51,972	\$51,314	\$52,453	\$55,088
Richmond CC	52	56	62	71	78	82	83	\$6,085	\$6,041	\$5,888	\$6,009	\$6,368	\$5,908	\$6,108	\$54,769	\$54,366	\$52,995	\$54,080	\$57,311	\$53,171	\$54,976
South Piedmont CC	57	60	57	60	61	50	50	\$4,969	\$4,980	\$4,995	\$5,044	\$5,105	\$5,087	\$6,008	\$44,720	\$44,823	\$44,951	\$45,395	\$45,944	\$45,779	\$54,069
Bladen CC	43	46	54	59	56	49	48	\$5,150	\$6,033	\$5,820	\$5,169	\$5,345	\$5,849	\$5,859	\$46,350	\$54,293	\$52,377	\$46,522	\$48,107	\$52,642	\$52,732
Central Piedmont CC	305	311	321	345	354	365	381	\$5,818	\$5,853	\$5,846	\$5,893	\$5,916	\$5,946	\$5,841	\$52,364	\$52,681	\$52,611	\$53,037	\$53,246	\$53,514	\$52,572
Durham TCC	140	150	149	139	141	130	131	\$5,681	\$5,656	\$5,688	\$5,701	\$5,408	\$5,663	\$5,783	\$51,130	\$50,900	\$51,189	\$51,310	\$48,674	\$50,965	\$52,048
Guilford TCC	269	306	342	335	321	314	290	\$5,753	\$5,581	\$5,464	\$5,575	\$5,575	\$5,652	\$5,672	\$51,775	\$50,230	\$49,173	\$50,173	\$50,173	\$50,869	\$51,049
Isothermal CC	69	72	68	66	67	64	65	\$5,044	\$5,743	\$5,696	\$5,657	\$5,676	\$5,713	\$5,671	\$45,395	\$51,690	\$51,261	\$50,913	\$51,083	\$51,413	\$51,037
Haywood CC	70	79	81	78	74	62	66	\$5,346	\$5,262	\$5,220	\$5,242	\$5,207	\$5,359	\$5,609	\$48,111	\$47,357	\$46,979	\$47,178	\$46,860	\$48,233	\$50,478
Rowan-Cabarrus CC	130	142	160	164	161	158	154	\$5,521	\$5,508	\$5,453	\$5,521	\$5,499	\$5,623	\$5,608	\$49,693	\$49,568	\$49,075	\$49,687	\$49,488	\$50,611	\$50,476
Gaston College	135	161	161	167	162	161	161	\$5,587	\$5,592	\$5,561	\$5,574	\$5,557	\$5,610	\$5,604	\$50,287	\$50,329	\$50,048	\$50,162	\$50,012	\$50,488	\$50,440
Catawba Valley CC	126	134	132	133	134	125	125	\$5,924	\$5,835	\$5,766	\$5,703	\$5,610	\$5,712	\$5,548	\$53,315	\$52,517	\$51,893	\$51,329	\$50,491	\$51,409	\$49,936
Pitt CC	186	208	222	220	224	223	227	\$5,275	\$5,278	\$5,198	\$5,280	\$5,213	\$5,536	\$5,537	\$47,476	\$47,501	\$46,779	\$47,523	\$46,915	\$49,822	\$49,830
Western Piedmont CC	82	84	85	85	86	76	72	\$5,646	\$5,490	\$5,448	\$5,563	\$5,536	\$5,588	\$5,503	\$50,811	\$49,412	\$49,030	\$50,068	\$49,827	\$50,294	\$49,528
Piedmont CC	85	84	71	70	73	64	57	\$5,100	\$5,042	\$5,265	\$5,249	\$5,154	\$5,533	\$5,499	\$45,900	\$45,377	\$47,386	\$47,239	\$46,386	\$49,800	\$49,494
Craven CC	69	81	79	75	68	73	74	\$5,425	\$5,365	\$5,752	\$5,705	\$5,599	\$5,540	\$5,486	\$48,827	\$48,283	\$51,767	\$51,341	\$50,392	\$49,858	\$49,374
Fayetteville TCC	247	259	263	266	267	266	274	\$5,300	\$5,317	\$5,275	\$5,404	\$5,358	\$5,543	\$5,458	\$47,701	\$47,857	\$47,474	\$48,636	\$48,221	\$49,887	\$49,119
Sandhills CC	111	127	116	115	116	112	114	\$5,734	\$5,555	\$5,496	\$5,531	\$5,553	\$5,548	\$5,447	\$51,603	\$49,997	\$49,464	\$49,776	\$49,974	\$49,933	\$49,020
Cape Fear CC	245	270	276	280	280	289	284	\$5,384	\$5,378	\$5,320	\$5,410	\$5,362	\$5,426	\$5,372	\$48,459	\$48,404	\$47,878	\$48,689	\$48,259	\$48,830	\$48,350
Cleveland CC	83	80	78	77	75	75	79	\$5,018	\$4,968	\$5,087	\$4,958	\$5,113	\$5,246	\$5,349	\$45,164	\$44,713	\$45,780	\$44,618	\$46,021	\$47,214	\$48,144
McDowell TCC	43	45	45	45	45	44	42	\$5,109	\$5,277	\$5,224	\$5,385	\$5,230	\$5,237	\$5,348	\$45,980	\$47,497	\$47,012	\$48,465	\$47,070	\$47,135	\$48,132
Davidson County CC	84	90	89	97	101	84	97	\$5,244	\$5,188	\$5,223	\$5,270	\$5,236	\$5,341	\$5,346	\$47,193	\$46,692	\$47,007	\$47,429	\$47,121	\$48,071	\$48,114
Wake TCC	407	454	437	472	496	530	549	\$5,062	\$4,969	\$4,950	\$5,141	\$5,089	\$5,356	\$5,270	\$45,561	\$44,721	\$44,547	\$46,273	\$45,802	\$48,207	\$47,426
College of the Albemarle	74	76	76	74	74	70	68	\$4,792	\$4,807	\$4,871	\$5,206	\$5,191	\$5,197	\$5,252	\$43,130	\$43,262	\$43,839	\$46,850	\$46,722	\$46,775	\$47,266
Southwestern CC	70	70	72	72	77	76	76	\$5,296	\$5,207	\$5,160	\$5,219	\$5,196	\$5,284	\$5,238	\$47,663	\$46,863	\$46,444	\$46,967	\$46,763	\$47,560	\$47,140
Alamance CC	110	110	119	119	118	113	116	\$5,399	\$5,365	\$5,243	\$5,353	\$5,280	\$5,327	\$5,235	\$48,587	\$48,282	\$47,185	\$48,178	\$47,518	\$47,944	\$47,116
Halifax CC	60	59	55	58	57	59	50	\$4,937	\$4,888	\$4,836	\$4,844	\$4,845	\$4,933	\$5,221	\$44,436	\$43,989	\$43,524	\$43,596	\$43,604	\$44,397	\$46,986
Blue Ridge CC	57	58	63	60	68	68	70	\$5,090	\$4,965	\$4,964	\$4,791	\$4,818	\$4,957	\$5,198	\$45,809	\$44,683	\$44,680	\$43,115	\$43,360	\$44,612	\$46,784
Mitchell CC	77	92	91	93	96	90	85	\$5,387	\$5,221	\$5,106	\$5,169	\$5,179	\$5,264	\$5,185	\$48,484	\$46,991	\$45,956	\$46,521	\$46,613	\$47,378	\$46,664

College Name	FT Curriculum Faculty															Average Monthly Salary															Average 9-Month Salary														
	'09	'10	'11	'12	'13	'14	'15	'09	'10	'11	'12	'13	'14	'15	'09	'10	'11	'12	'13	'14	'15	'09	'10	'11	'12	'13	'14	'15																	
Edgecombe CC	71	76	75	79	79	75	75	\$5,082	\$5,134	\$5,071	\$5,116	\$5,111	\$5,252	\$5,173	\$45,734	\$46,208	\$45,642	\$46,047	\$46,003	\$47,264	\$46,559																								
Wilkes CC	73	81	78	80	90	92	95	\$5,226	\$5,213	\$5,165	\$5,113	\$5,585	\$5,287	\$5,170	\$47,038	\$46,920	\$46,485	\$46,018	\$50,263	\$47,580	\$46,526																								
Wilson CC	52	54	50	52	49	49	50	\$5,350	\$5,262	\$5,272	\$5,232	\$5,134	\$5,151	\$5,156	\$48,150	\$47,361	\$47,452	\$47,084	\$46,208	\$46,363	\$46,405																								
Pamlico CC	17	17	18	17	20	20	20	\$4,744	\$5,030	\$5,044	\$5,139	\$5,094	\$5,105	\$5,124	\$42,696	\$45,269	\$45,392	\$46,252	\$45,850	\$45,942	\$46,116																								
Surry CC	90	90	92	95	90	89	88	\$5,226	\$5,144	\$5,163	\$5,238	\$5,069	\$5,166	\$5,104	\$47,032	\$46,299	\$46,466	\$47,142	\$45,619	\$46,498	\$45,938																								
Lenoir CC	88	89	91	87	92	90	94	\$4,964	\$5,011	\$4,971	\$4,985	\$5,038	\$5,175	\$5,104	\$44,673	\$45,097	\$44,741	\$44,866	\$45,341	\$46,571	\$45,937																								
Randolph CC	54	84	84	84	85	77	81	\$5,029	\$4,797	\$5,696	\$4,917	\$4,887	\$5,032	\$5,092	\$45,259	\$43,174	\$51,262	\$44,254	\$43,985	\$45,292	\$45,829																								
Central Carolina CC	146	145	141	141	140	140	138	\$4,711	\$4,683	\$4,644	\$4,989	\$5,000	\$5,081	\$5,091	\$42,403	\$42,145	\$41,798	\$44,900	\$44,998	\$45,725	\$45,819																								
Southeastern CC	54	55	56	57	57	56	56	\$6,013	\$5,954	\$5,935	\$5,997	\$6,040	\$6,046	\$5,089	\$54,116	\$53,584	\$53,417	\$53,970	\$54,363	\$54,415	\$45,800																								
Sampson CC	49	51	52	53	51	49	49	\$5,069	\$5,186	\$5,087	\$5,114	\$5,079	\$5,082	\$5,061	\$45,620	\$46,673	\$45,781	\$46,025	\$45,708	\$45,734	\$45,549																								
Wayne CC	100	104	114	114	120	122	118	\$5,011	\$4,980	\$4,930	\$5,038	\$5,004	\$5,099	\$5,041	\$45,100	\$44,821	\$44,374	\$45,341	\$45,038	\$45,889	\$45,370																								
Brunswick CC	41	46	43	43	41	42	47	\$4,873	\$4,805	\$4,851	\$4,835	\$4,836	\$5,126	\$5,040	\$43,868	\$43,243	\$43,658	\$43,517	\$43,527	\$46,133	\$45,357																								
Asheville-Buncombe TCC	163	164	166	170	179	173	173	\$5,292	\$5,181	\$5,095	\$5,902	\$5,706	\$5,034	\$5,033	\$47,624	\$46,633	\$45,852	\$53,118	\$51,355	\$45,305	\$45,296																								
Rockingham CC	62	61	66	60	64	65	62	\$5,184	\$5,112	\$4,991	\$4,877	\$4,991	\$5,033	\$5,024	\$46,652	\$46,008	\$44,922	\$43,897	\$44,920	\$45,297	\$45,218																								
Nash CC	85	88	88	92	104	106	109	\$5,144	\$5,172	\$5,176	\$5,233	\$5,067	\$5,076	\$5,015	\$46,297	\$46,550	\$46,586	\$47,099	\$45,603	\$45,684	\$45,134																								
Beaufort County CC	59	60	58	61	63	58	61	\$5,083	\$5,055	\$5,081	\$5,052	\$4,992	\$5,018	\$4,984	\$45,745	\$45,498	\$45,732	\$45,468	\$44,926	\$45,162	\$44,857																								
Tri-County CC	32	31	28	30	29	33	34	\$5,074	\$5,047	\$5,041	\$5,004	\$4,995	\$4,977	\$4,977	\$45,665	\$45,423	\$45,371	\$45,040	\$44,953	\$44,794	\$44,797																								
Stanly CC	80	87	81	76	74	69	69	\$5,055	\$4,977	\$4,961	\$5,052	\$4,962	\$5,015	\$4,948	\$45,494	\$44,793	\$44,651	\$45,465	\$44,658	\$45,132	\$44,529																								
Caldwell CC and TI	123	123	125	122	117	108	105	\$4,955	\$4,960	\$4,900	\$4,973	\$4,956	\$4,965	\$4,923	\$44,597	\$44,643	\$44,096	\$44,756	\$44,602	\$44,684	\$44,311																								
Forsyth TCC	195	212	225	234	244	245	248	\$4,847	\$4,796	\$4,755	\$4,773	\$4,859	\$4,949	\$4,902	\$43,620	\$43,162	\$42,793	\$42,957	\$43,727	\$44,538	\$44,120																								
Mayland CC	46	41	39	38	38	34	38	\$4,766	\$4,868	\$4,876	\$4,893	\$4,890	\$4,945	\$4,873	\$42,890	\$43,808	\$43,883	\$44,038	\$44,014	\$44,504	\$43,856																								
Montgomery CC	38	37	34	36	32	31	32	\$4,799	\$4,788	\$4,685	\$4,698	\$4,813	\$4,935	\$4,862	\$43,191	\$43,092	\$42,166	\$42,281	\$43,321	\$44,411	\$43,760																								
Martin CC	24	19	22	23	22	23	23	\$4,985	\$4,887	\$4,876	\$5,130	\$4,724	\$4,890	\$4,838	\$44,869	\$43,983	\$43,880	\$46,173	\$42,519	\$44,006	\$43,544																								
Vance-Granville CC	121	117	114	116	121	124	118	\$5,052	\$4,995	\$4,973	\$4,900	\$4,838	\$4,872	\$4,837	\$45,469	\$44,954	\$44,755	\$44,102	\$43,540	\$43,852	\$43,532																								
Carteret CC	62	56	58	60	60	58	56	\$5,066	\$5,088	\$5,081	\$5,041	\$5,014	\$4,828	\$4,834	\$45,594	\$45,795	\$45,726	\$45,369	\$45,127	\$43,448	\$43,502																								
Coastal Carolina CC	124	130	131	132	130	133	134	\$4,908	\$4,787	\$4,717	\$4,782	\$4,735	\$4,843	\$4,783	\$44,170	\$43,080	\$42,449	\$43,038	\$42,618	\$43,586	\$43,043																								
James Sprunt CC	47	47	46	48	49	48	39	\$4,978	\$4,870	\$4,923	\$4,855	\$4,835	\$4,815	\$4,513	\$44,801	\$43,833	\$44,308	\$43,691	\$43,512	\$43,332	\$40,614																								
							Average	\$5,227	\$5,229	\$5,225	\$5,272	\$5,234	\$5,301	\$5,310	\$47,044	\$47,061	\$47,027	\$47,445	\$47,106	\$47,710	\$47,786																								
							MEDIAN	\$5,126	\$5,177	\$5,162	\$5,187	\$5,144	\$5,242	\$5,209	\$46,138	\$46,591	\$46,455	\$46,686	\$46,297	\$47,175	\$46,885																								

Source: Bill Schneider; NCCCS

Wake Technical Community College
Full-Time Curriculum/Continuing Education Faculty by Highest Degree Earned

Reporting Year: 2014-2015

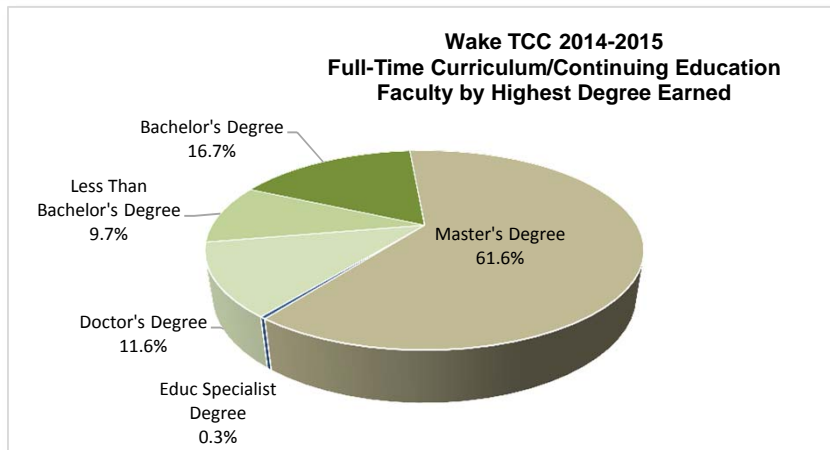
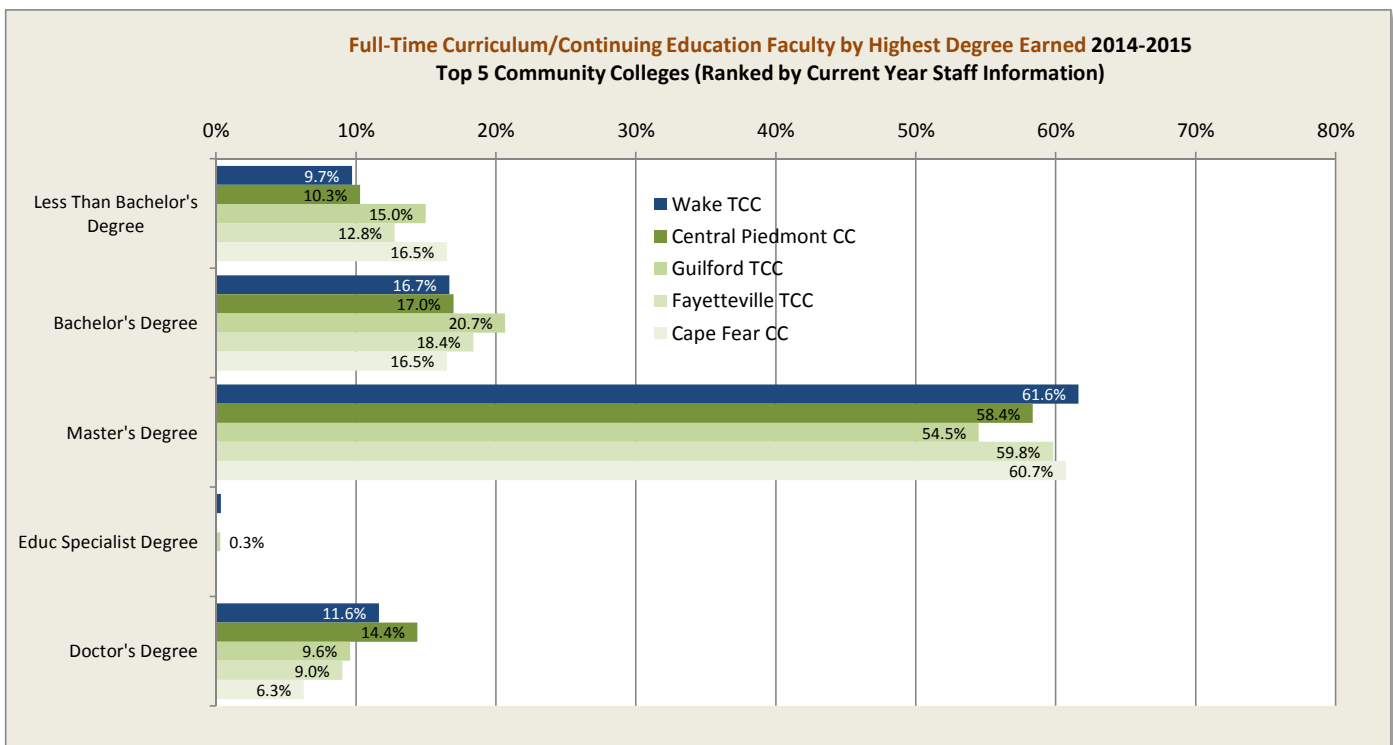
STAFFA84 - Last Refresh on : 11/12/2015

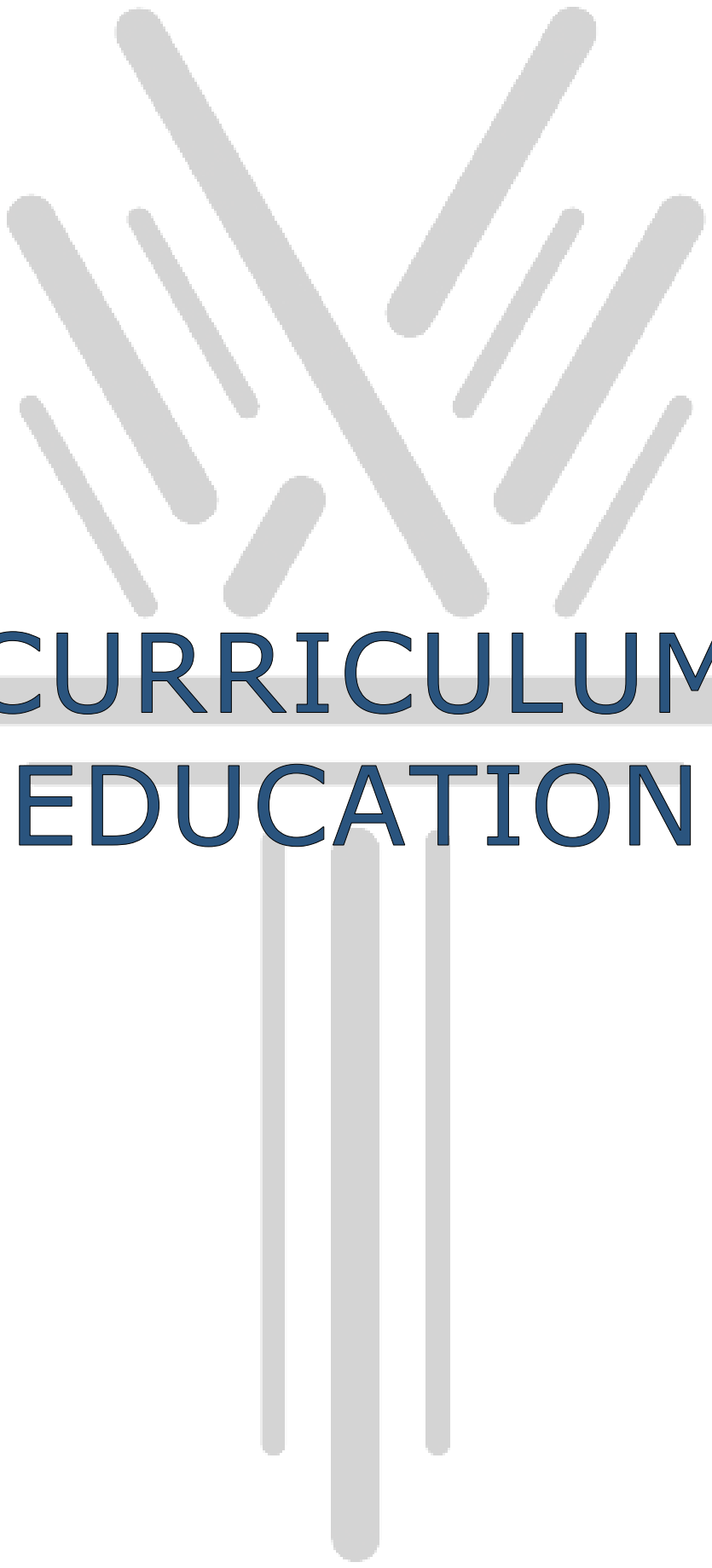


College Name	Less Than Bachelor's Degree		Bachelor's Degree		Master's Degree		Educ Specialist Degree		Doctor's Degree		Total
	#	%	#	%	#	%	#	%	#	%	
Wake TCC	56	9.7%	96	16.7%	355	61.6%	2	0.3%	67	11.6%	576
Central Piedmont CC	40	10.3%	66	17.0%	227	58.4%			56	14.4%	389
Guilford TCC	50	15.0%	69	20.7%	182	54.5%	1	0.3%	32	9.6%	334
Fayetteville TCC	41	12.8%	59	18.4%	192	59.8%			29	9.0%	321
Cape Fear CC	50	16.5%	50	16.5%	184	60.7%			19	6.3%	303
Forsyth TCC	26	10.4%	64	25.6%	125	50.0%	2	0.8%	33	13.2%	250
Pitt CC	29	12.5%	50	21.6%	130	56.0%	1	0.4%	22	9.5%	232
Asheville-Buncombe TCC	27	15.1%	43	24.0%	100	55.9%			9	5.0%	179
Rowan-Cabarrus CC	29	16.7%	26	14.9%	106	60.9%			13	7.5%	174
Central Carolina CC	43	26.5%	33	20.4%	73	45.1%			13	8.0%	162
Gaston College	15	9.3%	19	11.8%	106	65.8%	5	3.1%	16	9.9%	161
Catawba Valley CC	23	16.3%	24	17.0%	84	59.6%	4	2.8%	6	4.3%	141
Wayne CC	16	11.5%	34	24.5%	84	60.4%			5	3.6%	139
Coastal Carolina CC	22	15.9%	17	12.3%	79	57.2%			20	14.5%	138
Durham TCC	14	10.1%	28	20.3%	77	55.8%			19	13.8%	138
Vance-Granville CC	20	14.5%	22	15.9%	89	64.5%			7	5.1%	138
Johnston CC	26	19.8%	29	22.1%	66	50.4%			10	7.6%	131
Caldwell CC and TI	19	14.8%	18	14.1%	79	61.7%	4	3.1%	8	6.3%	128
Sandhills CC	23	18.3%	27	21.4%	73	57.9%			3	2.4%	126
Nash CC	18	15.0%	31	25.8%	68	56.7%			3	2.5%	120
Alamance CC	22	19.5%	19	16.8%	65	57.5%			7	6.2%	113
Lenoir CC	26	23.6%	26	23.6%	51	46.4%			7	6.4%	110
Richmond CC	15	14.9%	18	17.8%	61	60.4%			7	6.9%	101
Surry CC	17	17.2%	18	18.2%	54	54.5%	1	1.0%	9	9.1%	99
Wilkes CC	19	19.4%	23	23.5%	52	53.1%	1	1.0%	3	3.1%	98
Robeson CC	17	17.7%	18	18.8%	57	59.4%			4	4.2%	96
Mitchell CC	6	6.7%	8	8.9%	68	75.6%	1	1.1%	7	7.8%	90
Edgecombe CC	13	14.9%	22	25.3%	49	56.3%			3	3.4%	87
Southwestern CC	15	17.2%	19	21.8%	47	54.0%			6	6.9%	87
Davidson County CC	12	14.1%	20	23.5%	49	57.6%			4	4.7%	85
Piedmont CC	26	31.3%	22	26.5%	31	37.3%			4	4.8%	83
Randolph CC	22	26.8%	15	18.3%	41	50.0%			4	4.9%	82
Craven CC	16	19.8%	16	19.8%	42	51.9%			7	8.6%	81
Stanly CC	12	15.0%	21	26.3%	42	52.5%			5	6.3%	80
Southeastern CC	16	20.3%	17	21.5%	43	54.4%			3	3.8%	79
Blue Ridge CC	22	28.6%	13	16.9%	38	49.4%			4	5.2%	77
South Piedmont CC	14	18.2%	18	23.4%	40	51.9%			5	6.5%	77
Cleveland CC	17	22.4%	10	13.2%	43	56.6%	1	1.3%	5	6.6%	76
Western Piedmont CC	4	5.3%	8	10.5%	58	76.3%	3	3.9%	3	3.9%	76
College of the Albemarle	8	11.4%	8	11.4%	50	71.4%			4	5.7%	70
Haywood CC	12	17.4%	7	10.1%	45	65.2%			5	7.2%	69
Rockingham CC	10	14.7%	9	13.2%	45	66.2%			4	5.9%	68
Halifax CC	16	23.9%	14	20.9%	34	50.7%			3	4.5%	67
Isothermal CC	7	10.8%	10	15.4%	38	58.5%	4	6.2%	6	9.2%	65
Beaufort County CC	10	16.4%	5	8.2%	43	70.5%			3	4.9%	61
Carteret CC	7	11.7%	12	20.0%	37	61.7%			4	6.7%	60
Sampson CC	10	16.7%	12	20.0%	36	60.0%			2	3.3%	60

College Name	Less Than Bachelor's Degree		Bachelor's Degree		Master's Degree		Educ Specialist Degree		Doctor's Degree		Total
	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage	
McDowell TCC	16	29.6%	10	18.5%	28	51.9%					54
James Sprunt CC	9	17.3%	8	15.4%	33	63.5%			2	3.8%	52
Bladen CC	8	16.3%	7	14.3%	32	65.3%			2	4.1%	49
Wilson CC	5	10.2%	11	22.4%	31	63.3%			2	4.1%	49
Brunswick CC	14	30.4%	6	13.0%	20	43.5%			6	13.0%	46
Mayland CC	18	43.9%	7	17.1%	16	39.0%					41
Tri-County CC	7	20.6%	4	11.8%	23	67.6%					34
Montgomery CC	8	24.2%	9	27.3%	16	48.5%					33
Roanoke Chowan CC	8	24.2%	3	9.1%	18	54.5%			4	12.1%	33
Pamlico CC	8	28.6%	9	32.1%	11	39.3%					28
Martin CC	9	34.6%	6	23.1%	9	34.6%			2	7.7%	26
Totals:	1,088	15.7%	1,293	18.7%	3,975	57.4%	30	0.4%	536	7.7%	6,922


STAFFA84 Full-Time Curriculum/Continuing Education Faculty by Highest Degree Earned



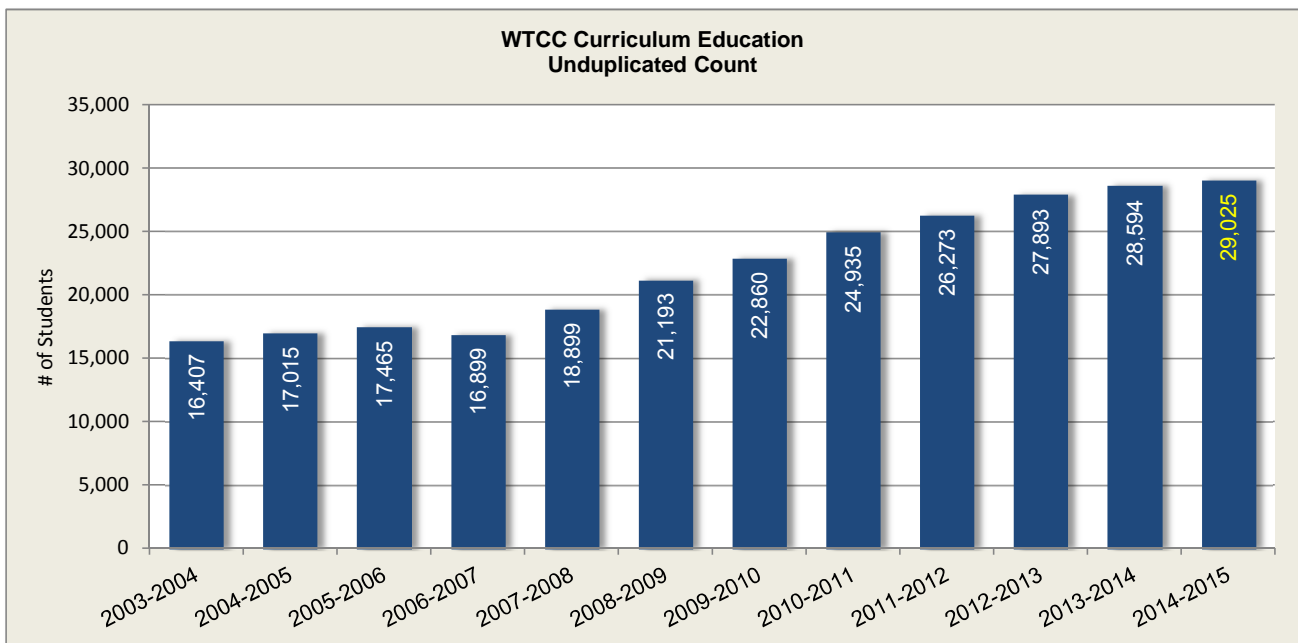


**CURRICULUM
EDUCATION**

Wake Technical Community College Curriculum Education – Annual Unduplicated Count

Academic Year	Unduplicated Count	% Increase/Decrease
2003-2004	16,407	~
2004-2005	17,015	3.7%
2005-2006	17,465	2.6%
2006-2007	16,899	-3.2%
2007-2008	18,899	11.8%
2008-2009	21,193	12.1%
2009-2010	22,860	7.9%
2010-2011	24,935	9.1%
2011-2012	26,273	5.4%
2012-2013	27,893	6.2%
2013-2014	28,594	2.5%
2014-2015	29,025	1.5% 

Source: NCCCS Data Warehouse (CURSTA1 Annual Undup Count by College) 11/12/2015



Annual Curr Undup Count

Annual unduplicated count of curriculum students by college for a reporting year (Fall, Spring and Summer semester). The student is counted one time even if they enrolled for more than one semester.

Wake Technical Community College

Curriculum Education - Unduplicated Enrollment by Campus

Campus	Fall 2010	Spring 2011	Summer 2011	Fall 2011	Spring 2012	Summer 2012	Fall 2012	Spring 2013	Summer 2013	Fall 2013	Spring 2014	Summer 2014	Fall 2014	Spring 2015	Summer 2015
Main	8,191	8,155	1,885	8,790	8,306	2,352	9,005	8,556	2,671	9,016	8,985	2,853	9,171	8,781	2,691
Northern Wake	5,183	5,237	1,493	5,633	5,163	1,500	5,823	5,726	1,752	6,091	5,901	1,714	6,210	6,063	1,783
Perry Health Sciences	2,049	2,082	787	2,501	2,128	957	2,373	2,187	877	2,383	2,288	857	2,447	2,156	777
Public Safety Education	141	390	67	431	445	77	395	365	24	368	299	40	389	281	15
Western Wake	926	1,001	328	1,424	1,344	213	1,438	1,284	134	1,408	1,024	109	1,298	1,036	82
Off Campus Facilities	991	623	260	551	474	208	401	441	186	394	357	193	407	463	208
ONLINE	6,180	6,288	3,158	7,060	7,494	3,455	8,158	8,647	3,830	8,931	9,483	4,086	9,424	9,670	4,181

Source: Entrihsik Informer 7/27/2011

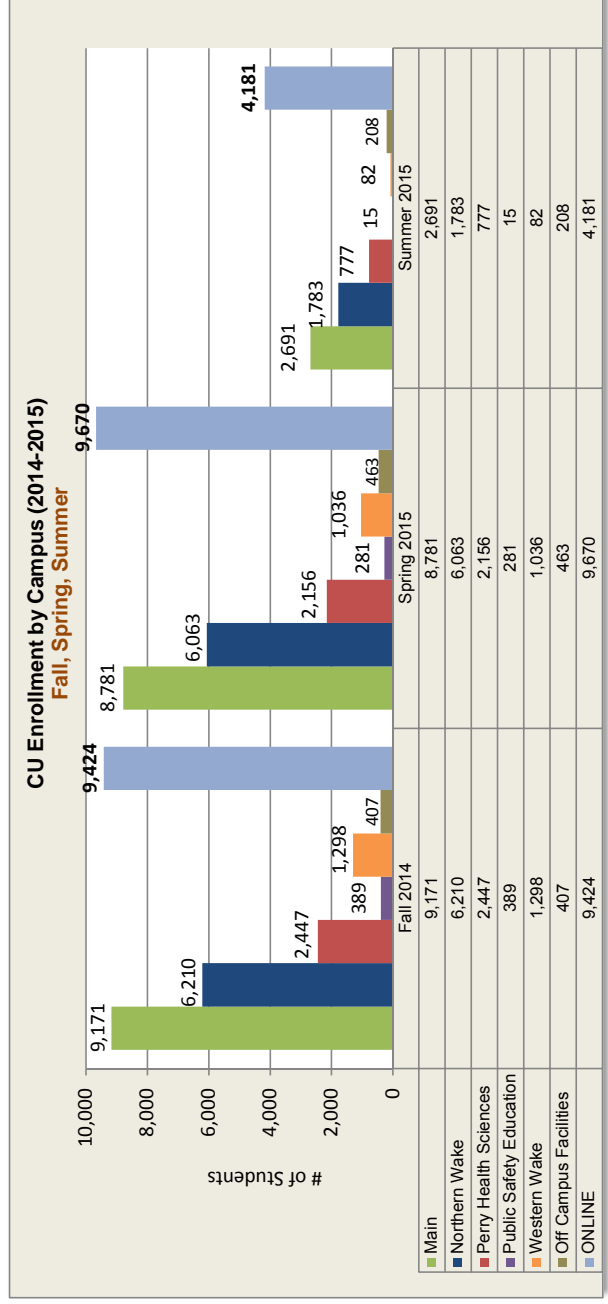
Entrihsik Informer 4/15/2013

Entrihsik Informer 11/20/2013

Entrihsik Informer 12/4/2014

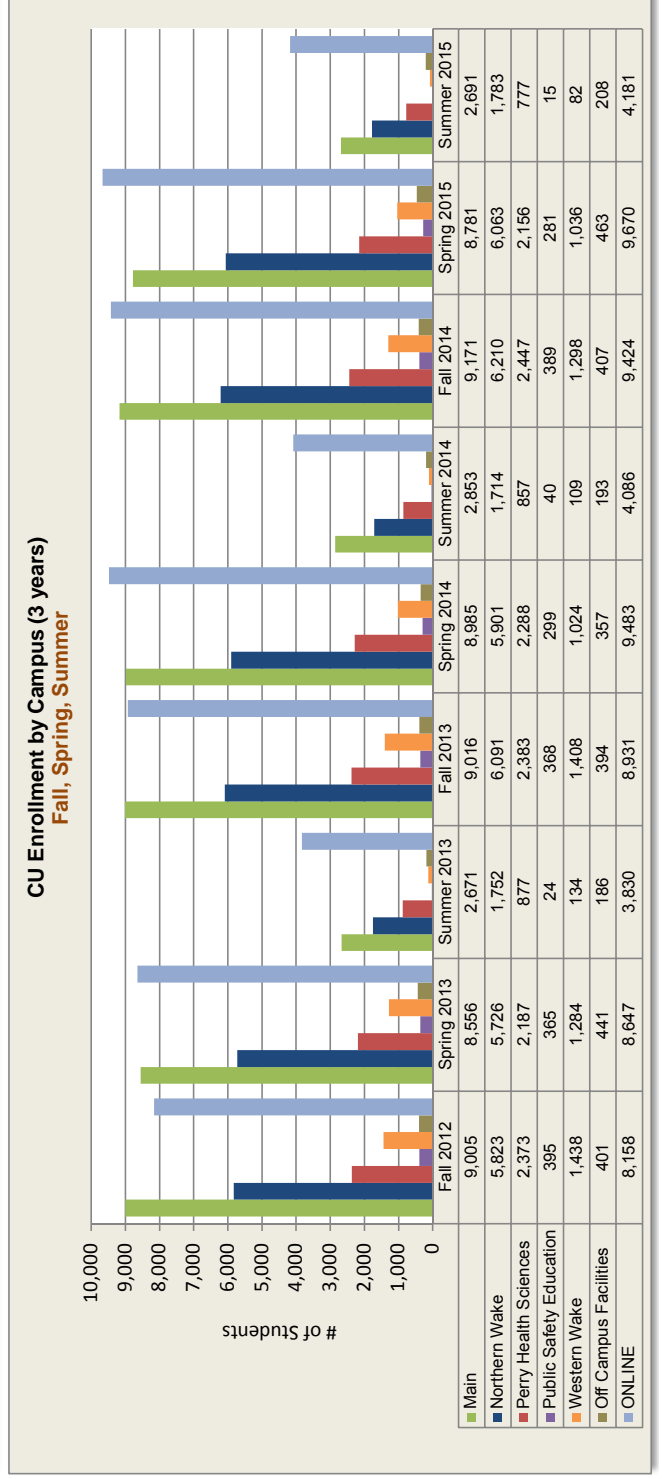
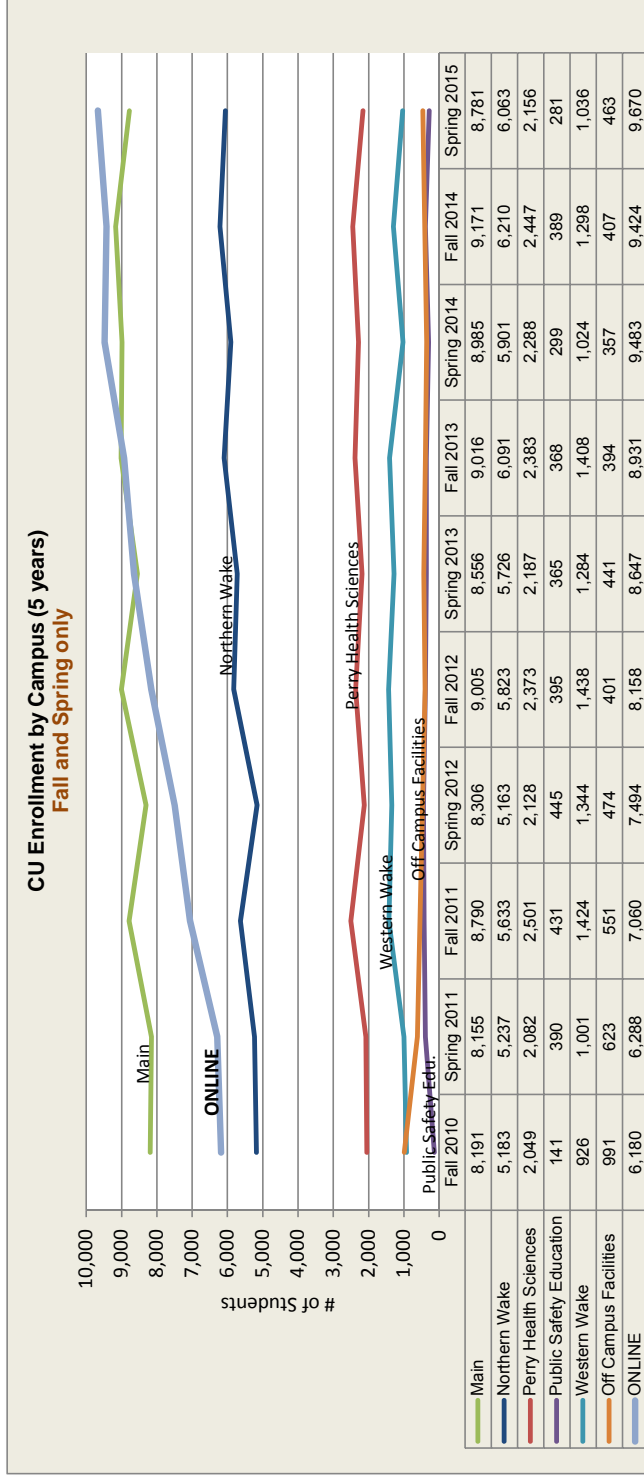
Entrihsik Informer 11/13/2015

*Report identifies number of Curriculum Education students enrolled by campus, with current status for term equal to A (Active), N (New), or W (Withdrawn)
 ** Students may attend one or more campuses within the same term



Wake Technical Community College

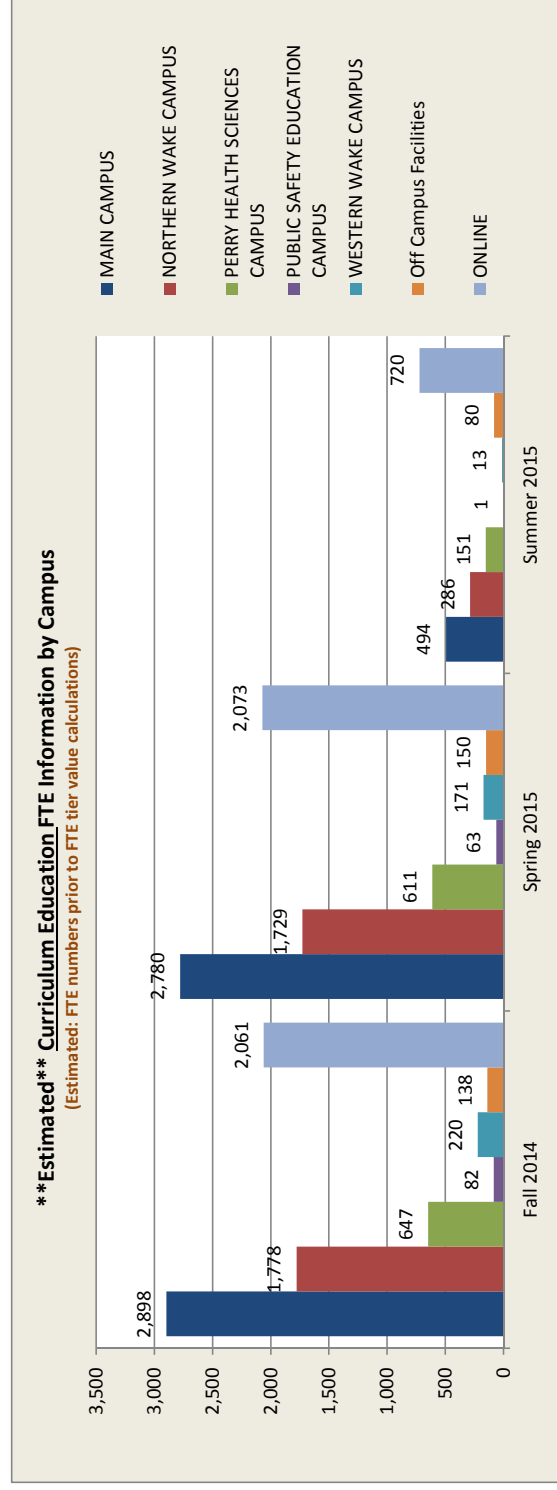
Curriculum Education - Unduplicated Enrollment by Campus



Wake Technical Community College ****Estimated** Curriculum Education FTE by Campus (Seated & Hybrid Courses)**

Class Location	Fall 2013		Spring 2014		Summer 2014		Fall 2014		Spring 2015		Summer 2015	
	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %
<i>Estimated: FTE numbers prior to FTE tier value calculations</i>												
MAIN CAMPUS	2,916	38.4%	2,892	38.0%	529	29.7%	2,898	37.0%	2,780	36.7%	494	28.3%
NORTHERN WAKE CAMPUS	1,736	22.9%	1,682	22.1%	277	15.6%	1,778	22.7%	1,729	22.8%	286	16.4%
PERRY HEALTH SCIENCES CAMPUS	588	7.7%	649	8.5%	173	9.7%	647	8.3%	611	8.1%	151	8.7%
PUBLIC SAFETY EDUCATION CAMPUS	82	1.1%	67	0.9%	5	0.3%	82	1.1%	63	0.8%	1	0.1%
WESTERN WAKE CAMPUS	250	3.3%	168	2.2%	15	0.8%	220	2.8%	171	2.3%	13	0.8%
Off Campus Facilities	105	1.4%	120	1.6%	87	4.9%	138	1.8%	150	2.0%	80	4.6%
ONLINE	1,909	25.2%	2,024	26.6%	694	39.0%	2,061	26.3%	2,073	27.4%	720	41.3%
Total	7,586	100%	7,602	100%	1,780	100%	7,825	100%	7,576	100%	1,746	100%

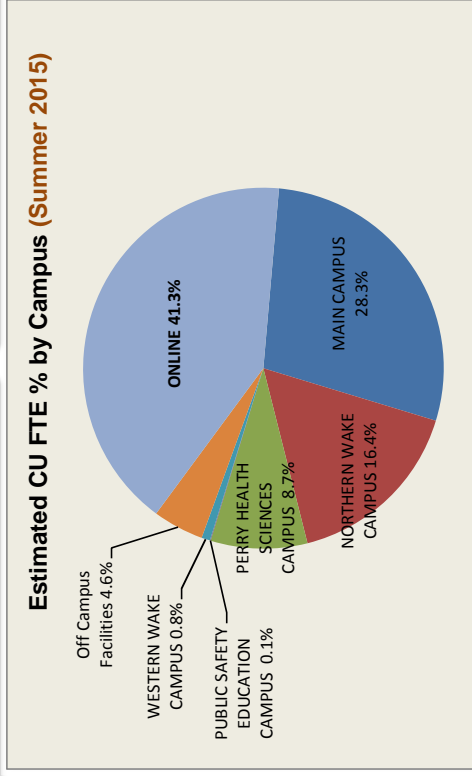
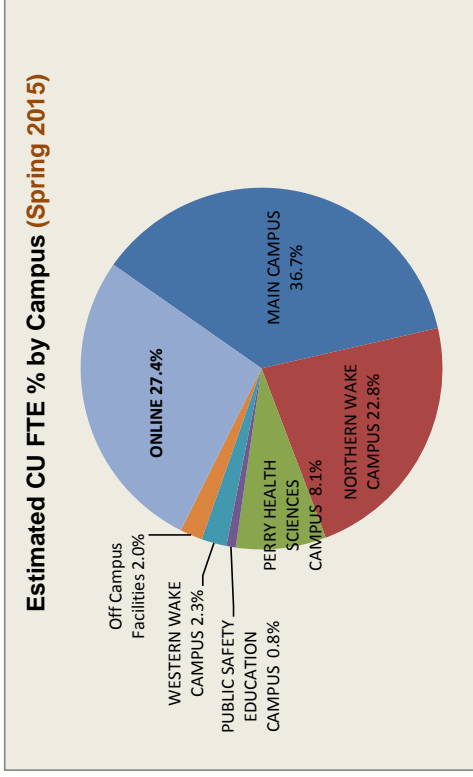
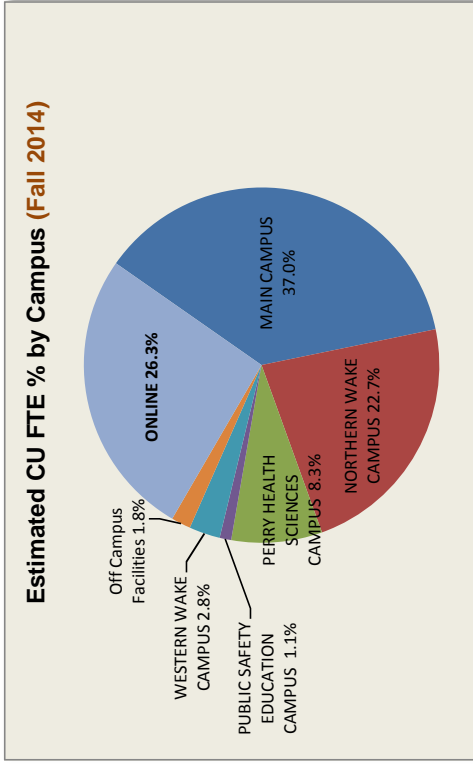
Source: Colleague; Entrinsik Informer 11/13/2015



Wake Technical Community College

Estimated Curriculum Education FTE by Campus (Seated & Hybrid Courses)

Estimated: FTE numbers prior to FTE tier value calculations

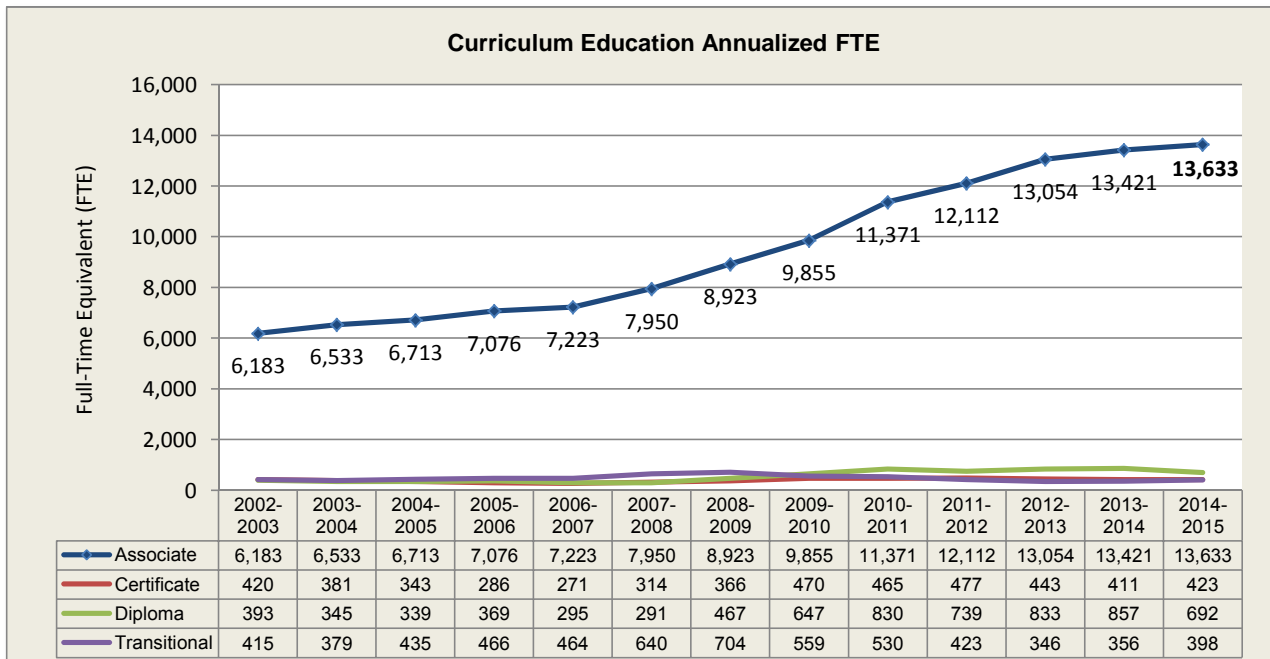


Wake Technical Community College

Curriculum Education Annualized Full-Time Equivalent (FTE)

Year	Curriculum Programs (Fall & Spring)				
	Associate	Certificate	Diploma	Transitional	Total
2002-2003	6,183	420	393	415	7,411
2003-2004	6,533	381	345	379	7,637
2004-2005	6,713	343	339	435	7,831
2005-2006	7,076	286	369	466	8,198
2006-2007	7,223	271	295	464	8,253
2007-2008	7,950	314	291	640	9,194
2008-2009	8,923	366	467	704	10,461
2009-2010	9,855	470	647	559	11,530
2010-2011	11,371	465	830	530	13,197
2011-2012	12,112	477	739	423	13,751
2012-2013	13,054	443	833	346	14,678
2013-2014	13,421	411	857	356	15,044
2014-2015	13,633	423	692	398	15,188

Source: NCCCS Data Warehouse (CURCEFTEA26) 11/13/2015



Wake Technical Community College
Curriculum FTE by Program
Fall 2014 - Spring 2015
CURFTEA5069 - Last Refresh on: 11/13/2015



Associate

Curriculum Code	Curriculum Code Desc	Total Membership Hours	Budget FTE
A10100	ASSOCIATE IN ARTS	2,150,268	4,199.74
A10200	ASSOCIATE IN FINE ARTS	1,376	2.69
A1020A	ART	35,664	69.66
A1020D	MUSIC AND MUSIC EDUCATION	19,472	38.03
A10300	ASSOCIATE IN GENERAL EDUCATION	285,669	557.95
A10400	ASSOCIATE IN SCIENCE	1,118,720	2,185.00
A1040D	ENGINEERING (PRE-MAJOR)	243,124	474.85
A20140	ENVIRONMENTAL SCIENCE TECHNOLOGY	12,280	23.98
A20180	BIOPHARMACEUTICAL TECHNOLOGY	24,624	48.09
A25100	ACCOUNTING	113,972	222.60
A25110	HOSPITALITY MANAGEMENT	29,720	58.05
A25120	BUSINESS ADMINISTRATION	254,152	496.39
A2512C	HUMAN RESOURCES MANAGEMENT	77,876	152.10
A25130	COMPUTER PROGRAMMING	89,252	174.32
A25150	DATABASE MANAGEMENT	25,264	49.34
A25170	GLOBAL LOGISTICS TECHNOLOGY	19,304	37.70
A25240	HOTEL AND RESTAURANT MANAGEMENT	252	0.49
A25260	COMPUTER INFORMATION TECHNOLOGY	99,876	195.07
A25270	INFORMATION SYSTEMS SECURITY	53,236	103.98
A25290	WEB TECHNOLOGIES	50,204	98.05
A25310	MEDICAL OFFICE ADMINISTRATION	161,320	315.08
A25340	NETWORKING TECHNOLOGY	83,720	163.52
A25350	BUSINESS ANALYTICS	25,664	50.12
A25360	OFFICE SYSTEMS TECHNOLOGY	144	0.28
A2536A	LEGAL	64	0.13
A25370	OFFICE ADMINISTRATION	52,256	102.06
A2537A	LEGAL	592	1.16
A25430	SUPPORT TECHNOLOGIES	688	1.34
A25450	SIMULATION AND GAME DEVELOPMENT	102,672	200.53
A25500	COMPUTER TECHNOLOGY INTEGRATION	24,852	48.54
A30100	ADVERTISING AND GRAPHIC DESIGN	86,048	168.06
A30220	INTERIOR DESIGN	19,104	37.31
A35100	AIR CONDIT., HEAT., & REFRIG. TECHNOLOGY	54,788	107.01
A35130	ELECTRICAL SYSTEMS TECHNOLOGY	24,288	47.44
A35190	CONSTRUCTION MANAGEMENT TECHNOLOGY	35,368	69.08
A35220	ELECTRICAL/ELECTRONICS TECHNOLOGY	8,144	15.91
A40100	ARCHITECTURAL TECHNOLOGY	23,836	46.55
A40140	CIVIL ENGINEERING TECHNOLOGY	19,528	38.14
A40160	COMPUTER ENGINEERING TECHNOLOGY	25,752	50.30
A40200	ELECTRONICS ENGINEERING TECHNOLOGY	29,308	57.24
A40220	GEOSPATIAL TECHNOLOGY	1,152	2.25
A40240	INDUSTRIAL ENGINEERING TECHNOLOGY	7,288	14.23
A40260	LANDSCAPE ARCHITECTURE TECHNOLOGY	8,884	17.35
A40320	MECHANICAL ENGINEERING TECHNOLOGY	25,724	50.24
A40380	SURVEYING TECHNOLOGY	6,372	12.45
A40420	GEOMATICS TECHNOLOGY	5,512	10.77
A45110	ASSOCIATE DEGREE NURSING	391,968	765.56
A45120	ASSOCIATE DEGREE NURSING(NON-INTEGRATED)	2,352	4.59
A45260	DENTAL HYGIENE	94,504	184.58
A45340	EMERGENCY MEDICAL SCIENCE	36,827	71.93
A45380	HUMAN SERVICES TECHNOLOGY	43,148	84.27
A4538A	DEVELOPMENTAL DISABILITIES	576	1.13
A4538E	SUBSTANCE ABUSE	49,208	96.11
A45400	MEDICAL ASSISTING	28,544	55.75
A45420	MEDICAL LABORATORY TECHNOLOGY	23,944	46.77
A45580	PHARMACY TECHNOLOGY	11,224	21.92
A45630	HEALTH AND FITNESS SCIENCE	38,696	75.58
A45700	RADIOGRAPHY	105,592	206.23
A50340	MECHANICAL DRAFTING TECHNOLOGY	14,240	27.81
A50420	WELDING TECHNOLOGY	6,088	11.89
A55130	BAKING AND PASTRY ARTS	38,220	74.65
A55140	COSMETOLOGY	55,152	107.72

Wake Technical Community College
Curriculum FTE by Program
Fall 2014 - Spring 2015
CURFTEA5069 - Last Refresh on: 11/13/2015



A55150	CULINARY ARTS	83,796	163.66
A55180	CRIMINAL JUSTICE TECHNOLOGY	106,048	207.12
A5518A	LATENT EVIDENCE	36,024	70.36
A55200	CULINARY TECHNOLOGY	480	0.94
A55220	EARLY CHILDHOOD EDUCATION	127,728	249.47
A55240	FIRE PROTECTION TECHNOLOGY	17,732	34.63
A55280	GENERAL OCCUPATIONAL TECHNOLOGY	624	1.22
A60160	AUTOMOTIVE SYSTEMS TECHNOLOGY	71,152	138.97
A60240	HEAVY EQUIPMENT AND TRANSPORT TECHNOLOGY	2,140	4.18
A6024A	AGRICULTURAL SYSTEMS	8,980	17.54
A6024B	CONSTRUCTION EQUIPMENT SYSTEMS	11,600	22.66
A60410	AGRICULTURAL SYSTEMS TECHNOLOGY	7,280	14.22
A60450	CONSTRUCTION EQUIPMENT SYSTEMS TECHNOLOGY	11,108	21.70
A60460	DIESEL AND HEAVY EQUIPMENT TECHNOLOGY	16,456	32.14
C60130	COLLISION REPAIR AND REFINISHING TECHNOLOGY	1,136	2.22
Total:		6,979,940	13,632.69

Certificate

Curriculum Code	Curriculum Code Desc	Total Membership Hours	Budget FTE
C20140	ENVIRONMENTAL SCIENCE TECHNOLOGY	400	0.78
C20180	BIOPHARMACEUTICAL TECHNOLOGY	1,872	3.66
C25100	ACCOUNTING	8,468	16.54
C25110	HOSPITALITY MANAGEMENT	2,200	4.30
C25120	BUSINESS ADMINISTRATION	19,996	39.05
C2512C	HUMAN RESOURCES MANAGEMENT	4,136	8.08
C25130	COMPUTER PROGRAMMING	12,744	24.89
C25150	DATABASE MANAGEMENT	2,432	4.75
C25170	GLOBAL LOGISTICS TECHNOLOGY	976	1.91
C25260	COMPUTER INFORMATION TECHNOLOGY	9,532	18.62
C25270	INFORMATION SYSTEMS SECURITY	1,824	3.56
C25290	WEB TECHNOLOGIES	5,840	11.41
C25310	MEDICAL OFFICE ADMINISTRATION	11,908	23.26
C25340	NETWORKING TECHNOLOGY	9,796	19.13
C25350	BUSINESS ANALYTICS	2,304	4.50
C25360	OFFICE SYSTEMS TECHNOLOGY	288	0.56
C25370	OFFICE ADMINISTRATION	1,368	2.67
C2537A	LEGAL	816	1.59
C25400	REAL ESTATE	80	0.16
C25450	SIMULATION AND GAME DEVELOPMENT	8,644	16.88
C30100	ADVERTISING AND GRAPHIC DESIGN	7,692	15.02
C35100	AIR CONDIT., HEAT., & REFRIG. TECHNOLOGY	7,168	14.00
C35130	ELECTRICAL SYSTEMS TECHNOLOGY	1,960	3.83
C35190	CONSTRUCTION MANAGEMENT TECHNOLOGY	3,668	7.16
C35220	ELECTRICAL/ELECTRONICS TECHNOLOGY	912	1.78
C35300	PLUMBING	912	1.78
C40100	ARCHITECTURAL TECHNOLOGY	2,680	5.23
C40160	COMPUTER ENGINEERING TECHNOLOGY	128	0.25
C40200	ELECTRONICS ENGINEERING TECHNOLOGY	1,812	3.54
C40240	INDUSTRIAL ENGINEERING TECHNOLOGY	320	0.62
C40260	LANDSCAPE ARCHITECTURE TECHNOLOGY	304	0.59
C40320	MECHANICAL ENGINEERING TECHNOLOGY	1,008	1.97
C40420	GEOMATICS TECHNOLOGY	288	0.56
C45200	CT & MRI TECHNOLOGY	8,016	15.66
C45380	HUMAN SERVICES TECHNOLOGY	256	0.50
C4538E	SUBSTANCE ABUSE	5,744	11.22
C45480	NURSING ASSISTANT	8,352	16.31
C45600	PHLEBOTOMY	5,540	10.82
C50340	MECHANICAL DRAFTING TECHNOLOGY	3,152	6.16
C50420	WELDING TECHNOLOGY	7,256	14.17
C55130	BAKING AND PASTRY ARTS	2,324	4.54
C55150	CULINARY ARTS	2,340	4.57
C55180	CRIMINAL JUSTICE TECHNOLOGY	7,916	15.46
C5518A	LATENT EVIDENCE	1,016	1.98
C55220	EARLY CHILDHOOD EDUCATION	9,136	17.84
C55230	ESTHETICS TECHNOLOGY	10,460	20.43
C55240	FIRE PROTECTION TECHNOLOGY	1,488	2.91

Wake Technical Community College
Curriculum FTE by Program
Fall 2014 - Spring 2015
CURFTEA5069 - Last Refresh on: 11/13/2015



C55250	FOODSERVICE TECHNOLOGY	1,275	2.49
C55290	INFANT/TODDLER CARE (CERTIFICATE)	5,568	10.87
C55430	LATERAL ENTRY	576	1.13
C6024B	CONSTRUCTION EQUIPMENT SYSTEMS	1,360	2.66
C60450	CONSTRUCTION EQUIPMENT SYSTEMS TECHNOLOGY	112	0.22
Total:		216,363	422.58

College Transfer Pathway

Curriculum Code	Curriculum Code Desc	Total Membership Hours	Budget FTE
P1012A	CORE 44 - HUMANITIES AND SOCIAL SCIENCE	176	0.34
P1012C	CCP/CTP ASSOCIATE IN ARTS	9,616	18.78
P1042B	CORE 44 - ENGINEERING AND MATHEMATICS	176	0.34
P1042C	CCP/CTP ASSOCIATE IN SCIENCE	12,272	23.97
Total:		22,240	43.44

Diploma

Curriculum Code	Curriculum Code Desc	Total Membership Hours	Budget FTE
D10100	ASSOCIATE IN ARTS	37,900	74.02
D10400	DIPLOMA IN SCIENCE	32,312	63.11
D25100	ACCOUNTING	12,508	24.43
D25110	HOSPITALITY MANAGEMENT	1,764	3.45
D25270	INFORMATION SYSTEMS SECURITY	144	0.28
D25290	WEB TECHNOLOGIES	2,232	4.36
D25310	MEDICAL OFFICE ADMINISTRATION	20,732	40.49
D25340	NETWORKING TECHNOLOGY	672	1.31
D25370	OFFICE ADMINISTRATION	3,644	7.12
D25450	SIMULATION AND GAME DEVELOPMENT	11,720	22.89
D35100	AIR CONDIT., HEAT., & REFRIG. TECHNOLOGY	12,996	25.38
D35130	ELECTRICAL SYSTEMS TECHNOLOGY	2,920	5.70
D35220	ELECTRICAL/ELECTRONICS TECHNOLOGY	648	1.27
D35240	HEAVY EQUIPMENT OPERATOR	768	1.50
D35300	PLUMBING	12,344	24.11
D45200	CT & MRI TECHNOLOGY	432	0.84
D45240	DENTAL ASSISTING	25,208	49.23
D45400	MEDICAL ASSISTING	27,182	53.09
D45580	PHARMACY TECHNOLOGY	6,830	13.34
D45740	SURGICAL TECHNOLOGY	16,896	33.00
D45750	THERAPEUTIC MASSAGE	11,476	22.41
D45800	MAGNETIC RESONANCE IMAGING	8,256	16.13
D50340	MECHANICAL DRAFTING TECHNOLOGY	1,376	2.69
D50420	WELDING TECHNOLOGY	20,320	39.69
D55130	BAKING AND PASTRY ARTS	2,912	5.69
D55140	COSMETOLOGY	57,155	111.63
D55150	CULINARY ARTS	6,532	12.76
D55220	EARLY CHILDHOOD EDUCATION	12,272	23.97
D60160	AUTOMOTIVE SYSTEMS TECHNOLOGY	896	1.75
D6024B	CONSTRUCTION EQUIPMENT SYSTEMS	1,232	2.41
D60410	AGRICULTURAL SYSTEMS TECHNOLOGY	1,408	2.75
D60450	CONSTRUCTION EQUIPMENT SYSTEMS TECHNOLOGY	208	0.41
D60460	DIESEL AND HEAVY EQUIPMENT TECHNOLOGY	272	0.53
Total:		354,167	691.73

Transitional

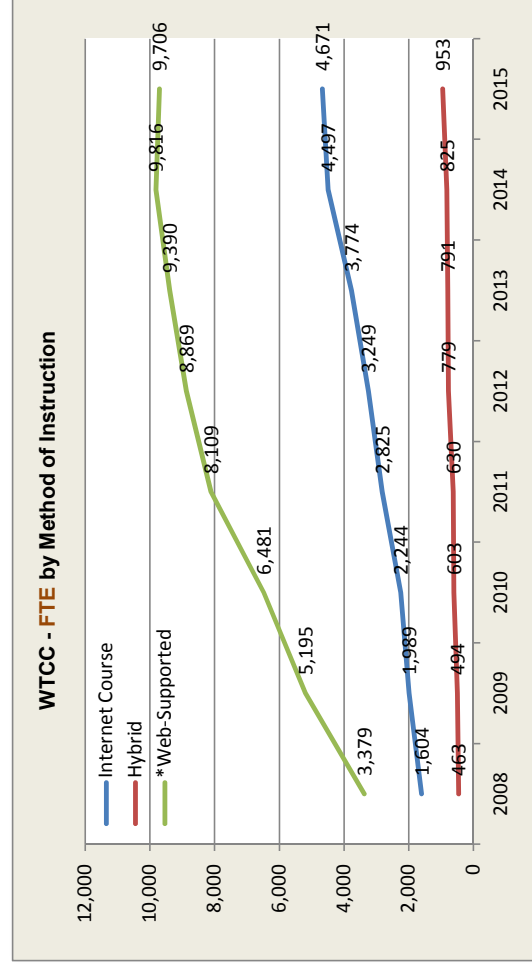
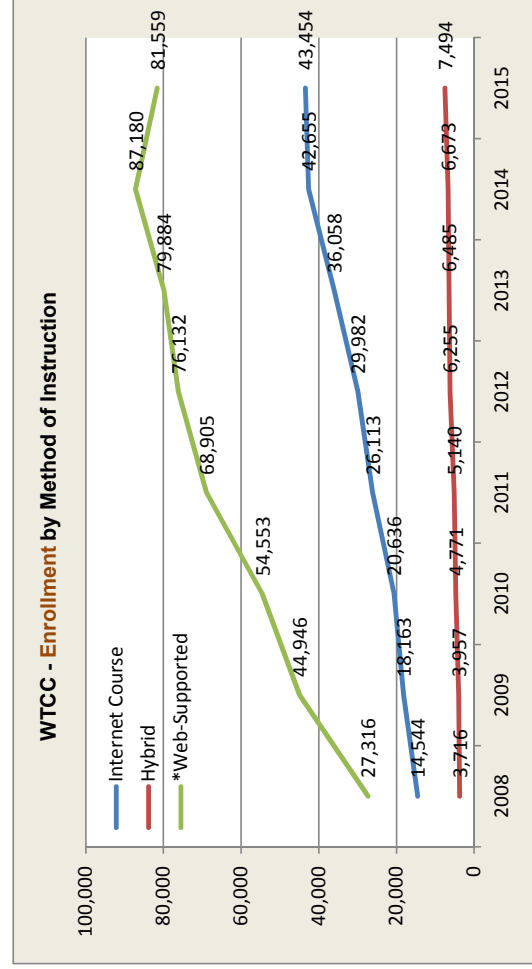
Curriculum Code	Curriculum Code Desc	Total Membership Hours	Budget FTE
T90950	BASIC SKILLS PLUS	632	1.23
T90990	SPECIAL CREDIT STUDENTS	202,900	396.29
Total:		203,532	397.52

North Carolina Community College System
Duplicated Count of Students and FTE by Method of Instruction
College Year: 2014-2015 (Fall, Spring, and Summer)
CURFTEA100 Last Refreshed on: 11/23/2015

NOTE: Summer data is non-budget FTE. Fall and Spring semesters create budget FTE.

Wake TCC Duplicated Count of Students and FTE by Method of Instruction	Internet Course		Telecourse		Teleweb		Two-Way Video		Hybrid		*Web-Supported		Digital Media		Other Non Distance Learning (TR, CP, IS)		All Distance Learning Methods		Percentage of DL Method to All Methods (Traditional, CP, IS and Distance Learning)
	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	
2008	14,544	1,604	34	5	94	9	3,716	463	27,316	3,379				47,150	4,876	45,704	5,460	49.22%	52.83%
2009	18,163	1,989					3,957	494	44,946	5,195				33,499	3,333	67,066	7,678	66.69%	69.73%
2010	20,636	2,244					4,771	603	54,553	6,481				30,405	2,871	79,960	9,327	72.45%	76.46%
2011	26,113	2,825			35	3	5,140	630	68,905	8,109				25,193	2,278	100,193	11,567	79.91%	83.54%
2012	29,982	3,249					6,255	779	76,132	8,869				18,361	1,529	112,369	12,897	85.96%	89.40%
2013	36,058	3,774					6,485	791	79,884	9,390				17,976	1,407	122,427	13,954	87.20%	90.84%
2014	42,655	4,497					6,673	825	87,180	9,816				18,503	1,414	136,508	15,137	88.06%	91.46%
2015	43,454	4,671					7,494	953	81,559	9,706				17,409	1,289	132,507	15,330	88.39%	92.24%

*Web Supported courses are considered distance education in this report



Wake Technical Community College

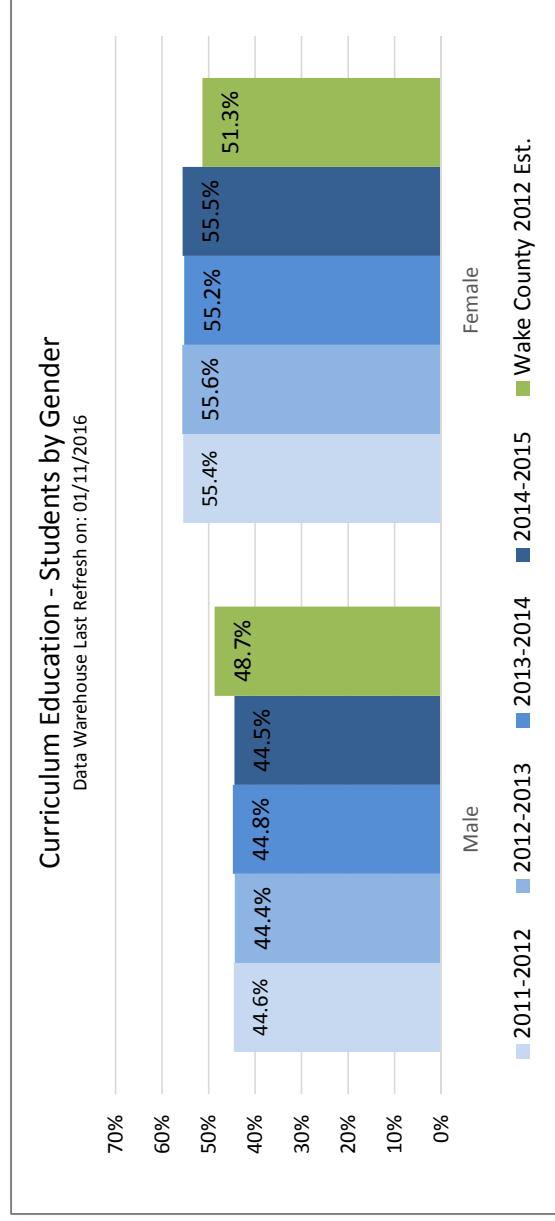
Curriculum Education Student Information

Unduplicated Enrollment by Gender

Students by Gender		Curriculum Education										Wake County 2012 Est.
		2011-2012		2012-2013		2013-2014		2014-2015				
	# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)	# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)	# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)	# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)	# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)		
Male	11,697	44.6%	12,378	44.4%	12,807	44.8%	12,903	44.5%			48.7%	
Female	14,551	55.4%	15,517	55.6%	15,788	55.2%	16,122	55.5%			51.3%	
Total	26,248	100.0%	27,895	100.0%	28,595	100.0%	29,025	100.0%			100.0%	

Source:

1. NCCCS Data Warehouse, ANNTBL8 - II Last Refreshed on: 01/11/2016 (2014-2015 data)
2. U.S. Census Bureau Wake County Quick Facts - <http://quickfacts.census.gov/qfd/states/37/37183.html> 8/27/13



Wake Technical Community College

Curriculum Education Student Information

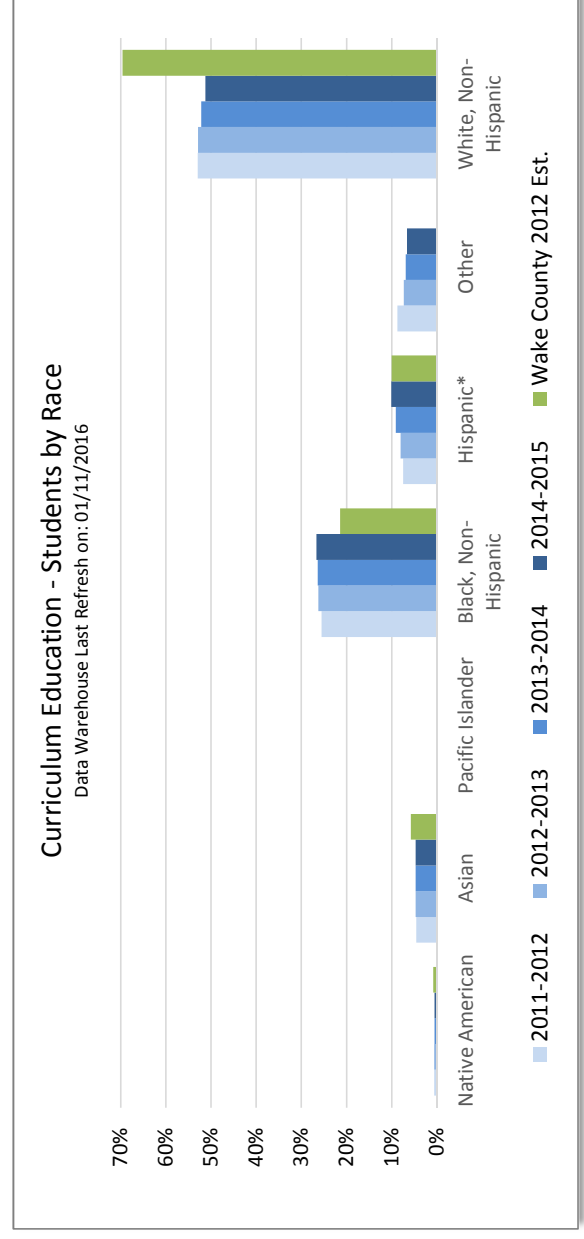
Unduplicated Enrollment by Race

Students by Race	Curriculum Education												Wake County 2012 Est.
	2011-2012		2012-2013		2013-2014		2014-2015						
	# Students Enrolled	% Students Enrolled	# Students Enrolled	% Students Enrolled	# Students Enrolled	% Students Enrolled	# Students Enrolled	% Students Enrolled	# Students Enrolled	% Students Enrolled	# Students Enrolled	% Students Enrolled	
Native American	155	0.6%	163	0.6%	156	0.5%	153	0.5%					0.8%
Asian	1,199	4.6%	1,323	4.7%	1,359	4.8%	1,368	4.7%					5.8%
Pacific Islander	27	0.1%	39	0.1%	45	0.2%	42	0.1%					0.1%
Black, Non-Hispanic	6,712	25.5%	7,327	26.3%	7,551	26.4%	7,747	26.7%					21.4%
Hispanic*	1,972	7.5%	2,243	8.0%	2,604	9.1%	2,935	10.1%					10.0%
Other	2,296	8.7%	2,053	7.4%	1,970	6.9%	1,915	6.6%					
White, Non-Hispanic	13,912	53.0%	14,760	52.9%	14,919	52.2%	14,870	51.2%					69.6%
Total	26,273	100.0%	27,908	100.0%	28,604	100.0%	29,030	100.0%					

*Hispanics may be of any race, so also are included in applicable race categories.

Source:

1. NCCCS Data Warehouse, ANNTBL8 - II Last Refreshed on: 01/11/2016
2. U.S. Census Bureau Wake County Quick Facts <http://quickfacts.census.gov/qfd/states/37/37183.html> 8/27/13



North Carolina Community College System
Semester Curriculum Unduplicated Student
Enrollment by Race, Gender, and Program - Fall 2014
CURSTS130 - Last Refresh on: 11/19/2015



Numbers represent the following degrees only: Associate, Diploma, and Certificate. College Transfer Pathway and Transitional students are not included.

Wake TCC

Program Area	Race	Headcount	Female	Headcount	Male	Headcount	Program
10	American Indian/Alaska Na	38	0.7%	21	0.4%	59	0.5%
	Asian	304	5.7%	319	6.0%	623	5.8%
	Black	1,312	24.4%	1,033	19.3%	2,345	21.9%
	Hawaiian/Pacific Islander	8	0.1%	12	0.2%	20	0.2%
	Hispanic	699	13.0%	507	9.5%	1,206	11.2%
	Multiple	191	3.6%	180	3.4%	371	3.5%
	Unknown	201	3.7%	183	3.4%	384	3.6%
	White	2,617	48.7%	3,105	57.9%	5,722	53.3%
Arts and Sciences		5,370	50.0%	5,360	50.0%	10,730	100.0%
20	American Indian/Alaska Na			1	1.9%	1	1.0%
	Asian	2	4.3%	3	5.7%	5	5.1%
	Black	15	32.6%	21	39.6%	36	36.4%
	Hispanic	3	6.5%	1	1.9%	4	4.0%
	Multiple	2	4.3%	3	5.7%	5	5.1%
	Unknown	2	4.3%	1	1.9%	3	3.0%
	White	22	47.8%	23	43.4%	45	45.5%
Biological and Chemical Technologies		46	46.5%	53	53.5%	99	100.0%
25	American Indian/Alaska Na	9	0.4%	6	0.3%	15	0.4%
	Asian	73	3.4%	67	3.6%	140	3.5%
	Black	813	37.7%	466	24.7%	1,279	31.7%
	Hawaiian/Pacific Islander	2	0.1%	3	0.2%	5	0.1%
	Hispanic	167	7.8%	136	7.2%	303	7.5%
	Multiple	57	2.6%	49	2.6%	106	2.6%
	Unknown	83	3.9%	82	4.3%	165	4.1%
	White	950	44.1%	1,078	57.1%	2,028	50.2%
Business Technologies		2,154	53.3%	1,887	46.7%	4,041	100.0%
30	Asian	3	1.8%	5	4.8%	8	2.9%
	Black	26	15.2%	23	21.9%	49	17.8%
	Hispanic	11	6.4%	10	9.5%	21	7.6%
	Multiple	1	0.6%	6	5.7%	7	2.5%
	Unknown	11	6.4%	6	5.7%	17	6.2%
	White	119	69.6%	55	52.4%	174	63.0%
Commercial and Artistic Production Tech		171	62.0%	105	38.0%	276	100.0%
35	American Indian/Alaska Na			3	0.8%	3	0.8%
	Asian			7	1.9%	7	1.8%
	Black	6	33.3%	84	23.1%	90	23.6%
	Hawaiian/Pacific Islander			1	0.3%	1	0.3%
	Hispanic	3	16.7%	43	11.8%	46	12.0%
	Multiple	1	5.6%	7	1.9%	8	2.1%
	Unknown	1	5.6%	20	5.5%	21	5.5%
	White	7	38.9%	199	54.7%	206	53.9%
Construction Technologies		18	4.7%	364	95.3%	382	100.0%
40	American Indian/Alaska Na			1	0.3%	1	0.3%
	Asian	1	2.0%	13	3.7%	14	3.5%
	Black	10	19.6%	74	21.3%	84	21.1%
	Hawaiian/Pacific Islander			1	0.3%	1	0.3%
	Hispanic	10	19.6%	39	11.2%	49	12.3%
	Multiple	1	2.0%	9	2.6%	10	2.5%
	Unknown	2	3.9%	20	5.8%	22	5.5%
	White	27	52.9%	190	54.8%	217	54.5%
Engineering Technologies		51	12.8%	347	87.2%	398	100.0%

North Carolina Community College System
Semester Curriculum Unduplicated Student
Enrollment by Race, Gender, and Program - Fall 2014
CURSTS130 - Last Refresh on: 11/19/2015



Numbers represent the following degrees only: Associate, Diploma, and Certificate. College Transfer Pathway and Transitional students are not included.

Wake TCC

45	American Indian/Alaska Na	7	0.3%	7	1.5%	14	0.5%
	Asian	84	3.7%	20	4.4%	104	3.8%
	Black	738	32.3%	154	33.6%	892	32.5%
	Hawaiian/Pacific Islander			1	0.2%	1	0.0%
	Hispanic	234	10.2%	43	9.4%	277	10.1%
	Multiple	60	2.6%	15	3.3%	75	2.7%
	Unknown	55	2.4%	14	3.1%	69	2.5%
	White	1,108	48.5%	205	44.7%	1,313	47.8%
Health Sciences		2,286	83.3%	459	16.7%	2,745	100.0%
50	American Indian/Alaska Na			1	1.0%	1	1.0%
	Asian			1	1.0%	1	1.0%
	Black	1	12.5%	15	15.6%	16	15.4%
	Hispanic	1	12.5%	5	5.2%	6	5.8%
	Multiple			1	1.0%	1	1.0%
	Unknown			5	5.2%	5	4.8%
	White	6	75.0%	68	70.8%	74	71.2%
Industrial Technologies		8	7.7%	96	92.3%	104	100.0%
55	American Indian/Alaska Na	6	0.5%	5	1.1%	11	0.7%
	Asian	26	2.1%	9	2.0%	35	2.1%
	Black	534	43.0%	113	25.2%	647	38.3%
	Hawaiian/Pacific Islander	3	0.2%	1	0.2%	4	0.2%
	Hispanic	129	10.4%	47	10.5%	176	10.4%
	Multiple	35	2.8%	9	2.0%	44	2.6%
	Unknown	43	3.5%	9	2.0%	52	3.1%
	White	466	37.5%	255	56.9%	721	42.7%
Public Service Technologies		1,242	73.5%	448	26.5%	1,690	100.0%
60	American Indian/Alaska Na			2	0.8%	2	0.8%
	Asian			8	3.3%	8	3.3%
	Black	1	16.7%	46	19.2%	47	19.2%
	Hispanic	1	16.7%	27	11.3%	28	11.4%
	Multiple			3	1.3%	3	1.2%
	Unknown			3	1.3%	3	1.2%
	White	4	66.7%	150	62.8%	154	62.9%
Transport Systems Technologies		6	2.4%	239	97.6%	245	100.0%
	American Indian/Alaska Na	60	0.5%	47	0.5%	107	0.5%
	Asian	493	4.3%	452	4.8%	945	4.6%
	Black	3,456	30.4%	2,029	21.7%	5,485	26.5%
	Hawaiian/Pacific Islander	13	0.1%	19	0.2%	32	0.2%
	Hispanic	1,258	11.1%	858	9.2%	2,116	10.2%
	Multiple	348	3.1%	282	3.0%	630	3.0%
	Unknown	398	3.5%	343	3.7%	741	3.6%
	White	5,326	46.9%	5,328	56.9%	10,654	51.4%
Wake TCC Total		11,352	54.8%	9,358	45.2%	20,710	100.0%

Source: NCCCS CURSTS130

North Carolina Community College System
Semester Unduplicated Curriculum Student Enrollment by Age, Ethnicity, and Gender
 Reporting Year: 2014-2015, "Fall" semester data only
 CURSTS101 Last Refresh on : 11/19/2015



Fall 2014 only	American Indian/Alaska Native		Asian		Black		Hawaiian/Pacific Islander		Hispanic		Multiple		Unknown		White		Total		Total Enrollment	
	Age	%	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male		
16 & Under	0.52%			1	10	4	34	8	1	18	3			3	3	29	16	94	36	130
17	0.56%				6	7	32	5		16	5			7	2	40	20	101	39	140
18	1.14%			15	10	51	21	1	18	13	4			12	1	78	60	179	105	284
19	7.52%	10	4	23	34	216	190	3	142	101	32	32	29	31	462	562	917	955	1,872	
20	10.78%	10	5	57	66	285	252	3	183	172	55	62	33	38	644	818	1,270	1,414	2,684	
21	9.86%	10	3	50	64	263	253	1	181	153	58	41	31	31	561	752	1,155	1,299	2,454	
22	7.71%	7	6	44	52	247	202	2	139	112	35	39	32	27	448	527	952	967	1,919	
23	6.09%	1	3	34	39	207	138	1	109	71	33	35	27	22	403	393	815	702	1,517	
24	5.02%	4	3	35	37	197	136	1	71	53	19	12	23	14	326	319	675	575	1,250	
25-29	17.49%	9	12	109	105	737	404	3	226	162	73	45	112	106	1,168	1,074	2,437	1,918	4,355	
30-34	10.59%	5	3	74	32	583	285	2	125	74	41	28	53	59	670	602	1,553	1,083	2,636	
35-39	7.60%	2	3	48	28	514	213	1	102	43	25	10	52	36	462	353	1,206	687	1,893	
40-44	5.59%	1	3	37	22	362	165	2	74	22	18	9	26	29	396	225	914	477	1,391	
45-49	4.13%	4	2	33	12	287	115	1	50	13	9	6	23	16	302	155	709	320	1,029	
50-54	2.78%		4	9	1	204	88	1	25	6	8	3	10	7	220	106	477	215	692	
55-59	1.66%	2		7	5	111	43		21		2	1	9	2	134	76	286	127	413	
60-64	0.69%		1	2	5	37	35		6	4			4	1	50	28	99	74	173	
65-69	0.19%		3			15	5		2	1	1		3	1	9	7	30	17	47	
70 & Up	0.06%			1		3	2								2	7	6	9	15	
Total Enrollment		65	56	594	523	4,385	2,560	17	1,508	1,008	413	323	489	426	6,404	6,100	13,875	11,019	24,894	

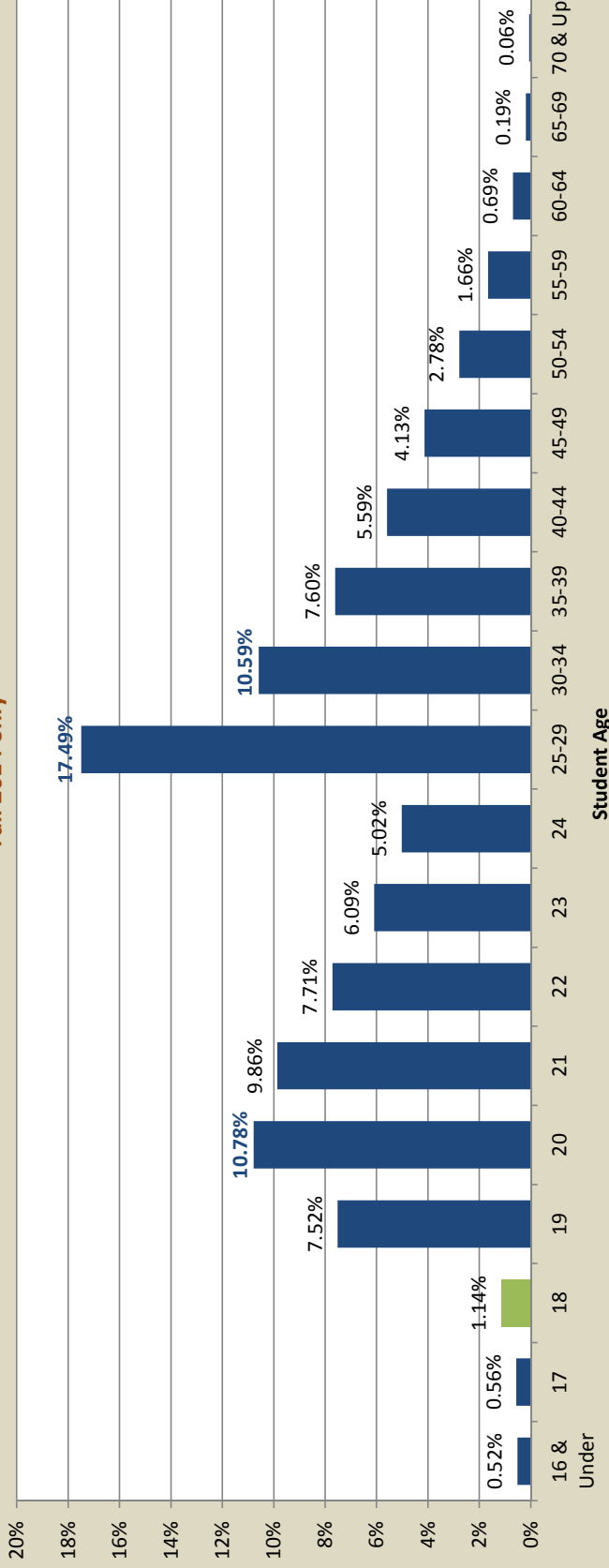
Unduplicated Enrollment 21,582

**Students may select multiple ethnic categories

North Carolina Community College System
Semester Unduplicated Curriculum Student Enrollment by Age, Ethnicity, and Gender
 Reporting Year: 2014-2015, "Fall" semester data only
 CURSTS101 Last Refresh on : 11/19/2015



WTCC Curriculum Students by Age
 Fall 2014 only



WTCC	Average Age	
	Curriculum	Cont. Ed.
Female	29	39
Male	27	38
	Overall	Overall
	34	32

Source: Quick Facts/Entrinsic Informer 2014-2015 data

Wake Technical Community College
Curriculum Enrollment by Primary Academic Program
Academic Year 2014-2015



Data Source: Colleague / Entrinsik Informer
 Last updated: 12/14/2015 ATL

PRIMARY ACADEMIC PROGRAM ENROLLMENT		Term			
Division	Pri Acad Program	Program Name	22. 2014FA	23. 2015SP	24. 2015SU
Applied Engineering & Technologies	A20140	Environmental Science Technology	31	36	14
	A20180	BioPharmaceutical Technology	60	65	26
	A30220	Interior Design	44	39	17
	A35100	Air Conditioning, Heating & Refrigeration	147	150	74
	A35130	Electrical Systems Technology	50	67	30
	A35190	Construction Management Technology	109	122	46
	A35220	Electrical/Electronics Technology	19	15	7
	A40100	Architectural Technology	54	52	22
	A40140	Civil Engineering Technology	46	49	14
	A40160	Computer Engineering Technology	65	43	11
	A40200	Electronics Engineering Technology	73	77	48
	A40220	Geospatial Technology	3	3	
	A40240	Industrial Engineering Technology	30	22	5
	A40260	Landscape Architecture Technology	19	17	13
	A40320	Mechanical Engineering Technology	58	69	27
	A40380	Surveying Technology	15	11	5
	A40420	Geomatics Technology	16	14	5
	A50340	Mechanical Drafting Technology	30	34	11
	A50420	Welding Technology	28	45	29
	A60160	Automotive Systems Technology	144	160	54
	A60240	Heavy Equipment & Transport Technology	7	1	2
	A6024A	Heavy Equipment & Transport Technology/Agricultural Systems	10	2	1
	A6024B	Heavy Equipment & Transport Technology/Construction Equipm	10	4	2
	A60410	Agricultural Systems Technology	13	23	9
	A60450	Construction Equipment Systems Technology	21	26	8
	A60460	Diesel and Heavy Equipment Technology	31	41	9
	C20140A	Environmental Education - Certificate	1		1
	C20180A	BioPharmaceutical Technology: Applied Biotechnology		1	1
	C20180D	BioPharmaceutical Technology		1	
	C20180HS	BioPharmaceutical Technology	6	6	
	C35100B	Air Conditioning, Heating & Refrigeration Tech	5	7	2
	C35100C	Air Conditioning, Heating & Refrigeration Tech: Comm	7	3	3
	C35100D	Air Conditioning, Heating & Refrigeration Tech: Design Cert		2	
	C35100HS	Air Conditioning, Heating & Refrigeration Tech	4	3	
	C35130	Electrical Systems Technology	2		
	C35130HS	Electrical Systems Technology	3	3	
	C35190	Construction Management Technology			1
	C35190B	Construction Management Technology		2	
	C35190C	Construction Management Technology	2	4	1
	C35190E	Construction Management Technology	2	2	
	C35220	Electrical/Electronics Technology: Residential Wiring	1	1	
	C35300D	Plumbing	1		
	C35300E	Plumbing Concepts II - Certificate	1	1	1
	C35300HS	Plumbing	2	2	
	C40100A	Architectural Technology: Architectural CAD		1	
	C40140A	Civil Engineering Technology: Civil Design			1
	C40160B	Computer Engineering Technology: C Programming Open Source	1	1	
	C40200A	Electronics Engineering Technology: Basic Electronics	2	4	1
	C40200B	Electronics Engineering Technology: PLC Programming	2	4	1
	C40200F	Electronics Engineering Technology			1
	C40240A	Industrial Engineering Technology: Industrial Management		1	1
	C40240D	Industrial Engineering Technology: Manufacturing Process Contr	1		
	C40260A	Landscape Architecture Technology: Landscape Architecture	1		
	C40260C	Landscape Architecture Technology	1	1	
	C40320AP	Mechanical Engineering Technology			15
	C40320B	Mechanical Engineering Technology: Mechanical Design	1	2	
	C40320E	Mechanical Engineering Technology: Engineering Management	1	2	
	C40420HS	Geomatics Technology	2	3	
	C50340B	Mechanical Drafting Technology		28	1
	C50420	Welding Technology	1		
C50420B	Welding Technology	3	5	3	
C50420HS	Welding Technology	5	5		
C60130HS	COLLISION REPAIR AND REFINISHING TECHNOLOGY	6	5		
C60450BB	Construction Equipment Systems Technology	1	1		
C60450BC	Construction Equipment Systems Technology			1	
D35100A	Air Conditioning, Heating & Refrigeration	16	16	5	
D35130	Electrical Systems Technology	6			

PRIMARY ACADEMIC PROGRAM ENROLLMENT			Term		
Division	Pri Acad Program	Program Name	22. 2014FA	23. 2015SP	24. 2015SU
Applied Engineering & Technologies	D35220A	Electrical/Electronics Technology	2	1	
	D35300	Plumbing	13	20	13
	D50340A	Mechanical Drafting Technology		1	
	D50420	Welding Technology	30	18	4
	D50420A	Welding Technology	1		
	D6024BA	Heavy Equipment & Transport Technology/Construction Equipm	1	1	
	D60410	Agricultural Systems Technology	3	1	
	D35240	Heavy Equipment Operator			1
Applied Engineering & Technologies Total			1,270	1,346	547
Arts, Humanities, & Social Sciences	A10100	Associate in Arts	5,950	5,904	1,975
	A1020A	Associate in Fine Arts: (Pre-Major: Art)	95	94	29
	A1020D	Associate in Fine Arts: (Pre-Major: Music)	55	47	12
	D10100	Transfer Core Diploma (Arts)	86	46	12
Arts, Humanities, & Social Sciences Total			6,186	6,091	2,028
Business & Public Services Technologies	A25100	Accounting	358	359	150
	A25110	Hospitality Management	105	105	39
	A25120	Business Administration	833	851	308
	A2512C	Business Administration/Human Resources Management	281	293	117
	A25170	Global Logistics Technology	62	53	32
	A25240	Hotel & Restaurant Management	1	1	
	A25350	Business Analytics	87	100	24
	A55130	Baking & Pastry Arts	92	102	42
	A55140	Cosmetology	110	120	30
	A55150	Culinary Arts	193	186	86
	A55180	Criminal Justice Technology	375	345	95
	A5518A	Criminal Justice Technology/Latent Evidence	96	107	35
	A55200	Culinary Technology		3	1
	A55220	Early Childhood Education	449	470	225
	A55240	Fire Protection Technology	55	56	8
	C25100A	Accounting: Payroll Accounting Clerk	8	9	1
	C25100B	Accounting: Income Tax Preparer	1	2	3
	C25100C	Accounting	21	16	2
	C25110A	Event Management	2	1	
	C25110B	Hotel Management	1	3	
	C25110C	Entrepreneur			1
	C25110D	Restaurant Management	2		
	C25120A	Business Administration: Sales Development	5	5	
	C25120B	Business Administration: Customer Service	1	1	
	C25120C	Business Administration: Entrepreneurship	3	4	4
	C25120D	Business Administration: Business Core	16	21	14
	C25120F	Business Administration: Leadership	4	1	
	C25120G	Business Administration: Career Success	2		1
	C25120H	Business Administration: Marketing & Management		9	
	C25120HP	Business Administration: Marketing & Management	18	3	1
	C25120M	Business Administration: International Marketing	3	3	
	C2512CA	Business Administration: Human Resources Management	9	11	3
	C2512CB	Business Administration: Human Resources Administration	2	2	1
	C25170A	Global Logistics: Basics	2	5	
	C25170B	Global Logistics: Distribution Management	2	1	
	C25350A	Business Analytics: Business Intelligence	8	12	2
	C25350B	Business Analytics: Business Analytics	1	2	1
	C25350C	Business Analytics			1
	C25350D	Business Analytics	1		2
	C25350F	Business Analytics			1
	C55130A	Baking & Pastry Arts	3	4	
	C55150A	Culinary Arts	4	5	1
	C55180A	Principles of Corrections	1	3	
	C55180B	Criminal Justice Tech: Intro to Law Enforcement		27	
	C55180BP	Criminal Justice Tech: Intro to Law Enforcement	43	15	1
	C5518A	Criminal Justice Tech: Principles of Identification and Inf.	1	1	
	C55220A	Early Childhood Education: ECE Administrators	8	6	1
	C55220B	Early Childhood Education	1	2	
	C55220D	Early Childhood Education: ECE and CDA	15	17	1
	C55220E	Early Childhood Education: School Age	7	5	2
	C55220F	Early Childhood Education: Family Child Care	3	1	
	C55230	Esthetics Technology	13	15	
	C55240A	Fire Protection Technology: Basic	1	1	
C55240AP	Fire Protection Technology	1			
C55240C	Fire Protection Technology	5	5	1	
C55290	Early Childhood Education: Infant /Toddler Care	10	22	11	

PRIMARY ACADEMIC PROGRAM ENROLLMENT			Term		
Division	Pri Acad Program	Program Name	22. 2014FA	23. 2015SP	24. 2015SU
Business & Public Services Technologies	C55430	Lateral Entry	2	2	1
	D25100	Accounting	35	25	9
	D25110	Hospitality Management	4	2	
	D55130	Baking and Pastry Arts	5	6	2
	D55140	Cosmetology	28	32	27
	D55140A	Cosmetology	22	12	1
	D55140AP	Cosmetology	20	17	
	D55150	Culinary Arts	11	12	5
	D55220A	Early Childhood	29	26	9
	C55140	Cosmetology	1	1	1
Business & Public Services Technologies Total			3,482	3,526	1,303
Computer Technologies (CT)	A25130	Computer Programming	224	225	114
	A25150	Database Management	32	22	13
	A25150A	Database Management: Administrator	33	29	21
	A25150B	Database Management: Developer	7	16	12
	A25260	Computer Information Technology	279	269	115
	A25270	Information Systems Security	138	146	63
	A25290	Web Technologies	121	97	26
	A25290A	Web Technologies-Web Developer	11	30	27
	A25290B	Web Technologies-Web Designer	14	16	7
	A25310	Medical Office Administration	512	491	195
	A25340	Networking Technology	214	233	93
	A25360	Office Administration (terminated FA09)	4	4	
	A2536A	Office Administration/Legal (terminated FA09)	1		
	A25370	Office Administration/Legal (begins Fall 09)	148	172	64
	A2537A	Office Administration/Legal (begins FA09)	6	4	1
	A25450	Simulation & Game Development	228	177	70
	A25450A	Simulation and Game Development-Art & Modeling - AAS Degree	25	44	30
	A25450P	Simulation and Game Development-Programming - AAS Degree	22	40	22
	A25500D	Computer Technology Integration - Data Storage & Virtualization	64	70	36
	A25500H	Computer Technology Integration - Healthcare Business Informa	2	4	3
	A30100	Advertising & Graphic Design	215	216	93
	C25130A	Computer Programming: JAVA Programming	16	20	3
	C25130B	Computer Programming: Visual BASIC Programming	3	1	
	C25130C	Computer Programming: C++ Programming	7	7	2
	C25130D	Computer Programming: Visual C# Programming	7	6	3
	C25130G	Computer Programming: Advanced Computer Programming	1		2
	C25130H	Computer Programming: Fundamentals of Computer Programm	1		
	C25150A	Database Management: Oracle Developer	4	4	1
	C25150B	Database Management: Oracle DBA Programming/Administrato	3	3	1
	C25150D	Database Management			1
	C25260G	Computer Information Technology: Hardware Troubleshooting	5	4	3
	C25260K	Computer Information Technology: IT Support Technician	3	4	
	C25260L	Computer Information Technology: IT Support Management	1	2	
	C25260M	Computer Information Technology: IT Foundations	2	6	2
	C25260O	Computer Information Technology: Open Source IT	2	1	
	C25260X	Computer Information Technology	2	2	
	C25260XP	Computer Information Technology	6	2	1
	C25270C	Information Systems Security: Cisco Security		1	
	C25270I	Information Systems Security	1	1	
	C25290A	Web Technologies: Web Developer	8	10	3
	C25290C	Web Technologies: Web Designer	12	6	4
	C25290D	iOS Application Designer	2	2	3
	C25290E	Android Application Developer	2	2	
	C25290F	Advanced Web Developer	1		
	C25310A	Medical Office Administration: Medical Office Specialist	11	8	1
	C25310B	Medical Office Administration: Medical Billing & Coding	1	1	
	C25310C	Medical Office Administration: Medical Transcription Specialist	2	1	
	C25340C	Networking Technology: Cisco Certified Network Associate (CCN	3	4	2
	C25340I	Networking Technology: Cisco Certified Network Professional (C	5	1	
	C25340J	Networking Technology: Microsoft Certified Systems Administra	2		
C25340K	Networking Technology: Linux/Red Hat Administration	13	11	4	
C25370A	Office Administration/Office Specialist (begins FA09)	5	5	3	
C25370C	Microsoft Office Specialist		1		
C2537AA	Office Administration: Legal	2	3		
C25450A	Simulation & Game Development: Modeling & Animation	1	2		
C25450B	Simulation & Game Development: Production	1	1		
C25450C	Mobile Game Development	1	1		
C25450D	Fundamentals I for Simulation and Game Development		1	1	
C25450E	Fundamentals II for Simulation and Game Development	1			
C25450F	Quality Assurance for Simulation and Game Development	1	1		

PRIMARY ACADEMIC PROGRAM ENROLLMENT			Term		
Division	Pri Acad Program	Program Name	22. 2014FA	23. 2015SP	24. 2015SU
Computer Technologies (CT)	C25450G	Simulation & Game Development: Business for Sim & Game	1		
	C25450H	Programming for Simulation and Game Development		1	
	C25450HS	Simulation & Game Development	20	20	
	C30100A	Advertising & Graphic Design: Graphics & Design	14	11	1
	C30100B	Advertising & Graphic Design: Web and Graphic Design	6	7	
	C30100E	Advertising & Graphic Design: Design Basic		1	
	C30100F	Advertising & Graphic Design: Design Portfolio	1	2	
	D25270H	Information Systems Security	1		
	D25290	Mobile Content Development	5	1	1
	D25310	Medical Office Administration	37	33	14
	D25340A	Networking Technology	1	2	1
	D25370	Office Administration (begins Fall 09)	7	8	2
	D25450A	Simulation & Game Development	15	11	1
	D25450B	Simulation & Game Development: Modeling & Design	10	10	1
	Computer Technologies (CT) Total			2,556	2,537
Health Sciences	A45110	Associate Degree Nursing (Beginning Fall 2009)	277	281	145
	A45110H	Associate Degree Nursing (Beginning Fall 2009) - Pre Major	759	785	353
	A45120H	Associate Degree Nursing (for continuing nursing students) - Pre	3	2	
	A45260	Dental Hygiene	39	38	23
	A45260H	Dental Hygiene - Pre Major	239	252	122
	A45340	Emergency Medical Science	49	48	20
	A45340H	Emergency Medical Science - Pre Major	40	45	13
	A45380	Human Services Technology	159	154	66
	A4538A	Human Services Technology/Developmental Disabilities	1	1	
	A4538E	Human Services Technology/Substance Abuse	158	151	56
	A45400	Medical Assisting	27	24	8
	A45400H	Medical Assisting - Pre Major	72	105	41
	A45420	Medical Laboratory Technology	38	30	17
	A45420H	Medical Laboratory Technology - Pre Major	37	44	19
	A45580	Pharmacy Technology	25	18	8
	A45580H	Pre-Pharmacy Technology	13	17	7
	A45630	Health and Fitness Science	104	125	62
	A45700	Radiography	61	60	32
	A45700H	Radiography - Pre Major	218	223	78
	A55280	General Occupational Technology		1	1
	C45200	Computed Tomography Technology	14	14	1
	C4538E	Human Services Technology/Substance Abuse	14	13	7
	C45480P	Nursing Assistant	44	22	1
	C45600	Phlebotomy	7	1	
	C45600H	Phlebotomy - Pre Major	5	9	1
	D45240	Dental Assisting	4	4	4
	D45240H	Dental Assisting - Pre Major	27	23	3
	D45400	Medical Assisting	7	5	4
	D45400H	Medical Assisting - Pre Major	10	9	6
	D45580H	Pre Pharmacy Technology	3	2	1
	D45740	Surgical Technology	4	3	2
	D45740H	Surgical Technology - Pre Major	20	15	8
	D45750	Therapeutic Massage	10	8	6
D45750H	Therapeutic Massage - Pre Major	10	8	7	
D45800	Magnetic Resonance Imaging Technology	6	5	7	
Health Sciences Total			2,504	2,545	1,129
Mathematics & Sciences (also Pre-Engineering)	A10400	Associate in Science	2,180	2,104	801
	A10400EC	Early College	253	112	1
	A10400TE	Pre-Engineering	439	579	251
	A1040D	Associate in Science - Pre Major Engineering	597	470	150
	D10400	Transfer Core Diploma (Science)	70	42	18
Mathematics & Sciences (also Pre-Engineering) Total			3,539	3,307	1,221
Academic Support - ASTR	A10300	Associate in General Education	1,110	798	211
Academic Support - ASTR Total			1,110	798	211
Grand Total			20,647	20,150	7,505

Students may change programs from semester to semester.

Students may be registered for multiple programs within the same semester; however, this table only shows their PRIMARY program.

Wake Technical Community College
Degrees Awarded by Program and Academic Year



Data Source: Colleague / Entrinsic Informer (August 1 through July 31)
 Last updated: 2/25/2016 ATL

COMPLETIONS			Year					% Difference between last two years
Division	Acad Program	Program Name	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	
Applied Engineering & Technologies	A20140	Environmental Science Technology	7	8	12	5	5	0.0%
	A20180	BioPharmaceutical Technology	18	22	15	19	14	-26.3%
	A30220	Interior Design	4	1	7	10	5	-50.0%
	A35100	Air Conditioning, Heating & Refrigeration	10	14	24	31	32	3.2%
	A35130	Electrical Systems Technology				1	10	900.0%
	A35190	Construction Management Technology	23	24	19	17	12	-29.4%
	A35220	Electrical/Electronics Technology	8	8	10	7	2	-71.4%
	A40100	Architectural Technology	10	8	12	8	8	0.0%
	A40140	Civil Engineering Technology	9	7	13	3	11	266.7%
	A40160	Computer Engineering Technology	4	1	5	4	6	50.0%
	A40200	Electronics Engineering Technology	6	13	11	7	5	-28.6%
	A40240	Industrial Engineering Technology	2	5	2	1	3	200.0%
	A40260	Landscape Architecture Technology	6	3	2	6	1	-83.3%
	A40320	Mechanical Engineering Technology	5	9	5	9	9	0.0%
	A40380	Surveying Technology	15	11	5	1	5	400.0%
	A40420	Geomatics Technology					3	
	A50340	Mechanical Drafting Technology	4	5	4	5	6	20.0%
	A50420	Welding Technology					4	
	A60160	Automotive Systems Technology	23	30	22	26	24	-7.7%
	A60240	Heavy Equipment & Transport Technology	8	13	9	14	2	-85.7%
	A6024A	Heavy Equipment & Transport Technology/Agricult	9	4	7	10		-100.0%
	A6024B	Heavy Equipment & Transport Technology/Constru	11	15	5	17	2	-88.2%
	A60410	Agricultural Systems Technology				1	9	800.0%
	A60450	Construction Equipment Systems Technology					14	
	A60460	Diesel and Heavy Equipment Technology					10	
	C20140A	Environmental Education - Certificate				3	1	-66.7%
	C20180A	BioPharmaceutical Technology: Applied Biotechnol	18	6	5	1		-100.0%
	C20180B	BioPharmaceutical Technology			2	40	17	-57.5%
	C20180C	Biopharmaceutical Manufacturing and Quality - Certificate				20	13	-35.0%
	C20180D	BioPharmaceutical Technology				21	11	-47.6%
	C20180E	BioPharmaceutical Technology		1		16	7	-56.3%
	C25230C	High Performance Computing: Linux/Red Hat Admi	1					
	C35100B	Air Conditioning, Heating & Refrigeration Tech	32	28	44	24	61	154.2%
	C35100C	Air Conditioning, Heating & Refrigeration Tech: Cor	12	9	20	26	46	76.9%
	C35100D	Air Conditioning, Heating & Refrigeration Tech: De	5	7	20	27	25	-7.4%
	C35130	Electrical Systems Technology		2		11	18	63.6%
	C35190B	Construction Management Technology	4	2	1			
	C35190C	Construction Management Technology	4	6	4	12	6	-50.0%
	C35190D	Construction Management Technology				1	6	500.0%
	C35190E	Construction Management Technology				1	8	700.0%
	C35220B	Electrical/Electronics Technology: Residential Wiring Methods		1		1		-100.0%
	C35220D	Electrical/Electronics Technology:	6	6	7	3		-100.0%
	C35300A	Plumbing Applications & Diagrams	1	5	3		1	
	C35300B	Plumbing: Modern Plumbing Codes & Blueprint Re	1		6			
	C35300D	Plumbing					1	
	C35300E	Plumbing Concepts II - Certificate				2		-100.0%
	C40100A	Architectural Technology: Architectural CAD	2	8	7	5	4	-20.0%
	C40100B	Architectural Technology					1	
	C40140A	Civil Engineering Technology: Civil Design	10	6	4	3		-100.0%
	C40140B	Civil Engineering Technology					3	
C40140C	Civil Engineering Technology					3		
C40200A	Electronics Engineering Technology: Basic Electroni	3	1	1	2	4	100.0%	
C40200B	Electronics Engineering Technology: PLC Programmr	3		1		9		
C40200D	Electronics Engineering Technology					2		
C40240A	Industrial Engineering Technology: Industrial Management		1		1		-100.0%	
C40240B	Industrial Engineering Technology: Quality Assuran	1	1					
C40240D	Industrial Engineering Technology: Manufacturing Process Con		1		1	1	0.0%	
C40260A	Landscape Architecture Technology: Landscape Arc	4	1	5	1	5	400.0%	
C40320B	Mechanical Engineering Technology: Mechanical Design		2	3	1	4	300.0%	
C40320C	Mechanical Engineering Technology: Thermal Mechanics		1	1		3		
C40320D	Mechanical Engineering Technology: Materials Engineering		1	2	1	3	200.0%	
C40320E	Mechanical Engineering Technology: Engineering N	2	1	1		2		
C40320F	Mechanical Engineering Technology: Engineering Fundamental		1	2				
C40380A	Surveying Technology			1				
C40420A	Geomatics Technology				2	1	-50.0%	
C40420C	Geomatics Technology					3		
C50300B	Machining Technology		1	1				

COMPLETIONS			Year					% Difference between last two years
Division	Acad Program	Program Name	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	
Applied Engineering & Technologies	C50340B	Mechanical Drafting Technology	3	1	2	3	2	-33.3%
	C50420	Welding Technology			1	13	2	-84.6%
	C50420B	Welding Technology	3	10	14	1	13	1200.0%
	C55120	Basic Law Enforcement Training	36	38				
	C6024BD	Heavy Equipment and Transport Technology/Construction Equ		3				
	C60450BB	Construction Equipment Systems Technology					9	
	C60450BC	Construction Equipment Systems Technology					16	
	D35100A	Air Conditioning, Heating & Refrigeration	26	26	35	28	16	-42.9%
	D35130	Electrical Systems Technology				2	4	100.0%
	D35220A	Electrical/Electronics Technology	4	3	3			
	D35300	Plumbing	13	1	12	10	4	-60.0%
	D50340	Mechanical Drafting Technology					1	
	D50340A	Mechanical Drafting Technology		1	2		1	
	D50420	Welding Technology	9	11	12	12	8	-33.3%
	D6024BA	Heavy Equipment & Transport Technology/Construction Equipment Systems				1		-100.0%
	D60410	Agricultural Systems Technology					4	
D60460	DIESEL AND HEAVY EQUIPMENT					1		
Applied Engineering & Technologies Total			385	394	411	498	552	10.8%
Arts, Humanities, & Social Sciences	A10100	Associate in Arts	466	518	628	605	695	14.9%
	A1020A	Associate in Fine Arts: (Pre-Major: Art)					4	
	A1020D	Associate in Fine Arts: (Pre-Major: Music)					2	
	D10100	Transfer Core Diploma (Arts)	4	11	26	21	10	-52.4%
Arts, Humanities, & Social Sciences Total			470	529	654	626	711	13.6%
Business & Public Services Technologies	A25100	Accounting	31	43	53	51	69	35.3%
	A25110	Hospitality Management		6	8	10	12	20.0%
	A25120	Business Administration	57	35	68	95	112	17.9%
	A2512C	Business Administration/Human Resources Manag	23	16	39	31	43	38.7%
	A25170	Global Logistics Technology			4	10	12	20.0%
	A25240	Hotel & Restaurant Management	7	6				
	A25350	Business Analytics					1	
	A55130	Baking & Pastry Arts	3	7	8	16	14	-12.5%
	A55140	Cosmetology	9	18	14	11	17	54.5%
	A55150	Culinary Arts		3	14	14	21	50.0%
	A55180	Criminal Justice Technology	26	39	67	72	51	-29.2%
	A5518A	Criminal Justice Technology/Latent Evidence	5	13	14	13	11	-15.4%
	A55200	Culinary Technology	15	4				
	A55220	Early Childhood Education	29	42	53	56	52	-7.1%
	A55240	Fire Protection Technology		2	8	12	8	-33.3%
	C25100A	Accounting: Payroll Accounting Clerk	65	47	40	57	78	36.8%
	C25100B	Accounting: Income Tax Preparer	39	38	69	77	78	1.3%
	C25100C	Accounting	66	64	80	105	183	74.3%
	C25100D	Accounting Software Application					1	
	C25110A	Event Management		3	3	4	8	100.0%
	C25110B	Hotel Management		2	3	4	4	0.0%
	C25110C	Entrepreneur		3	3	8	11	37.5%
	C25110D	Restaurant Management		2	4	11	11	0.0%
	C25120A	Business Administration: Sales Development	4	4	4	3	6	100.0%
	C25120B	Business Administration: Customer Service	6	7	30	26	15	-42.3%
	C25120C	Business Administration: Entrepreneurship	10	10	5	10	23	130.0%
	C25120D	Business Administration: Business Core	33	77	108	118	315	166.9%
	C25120E	Business Administration	1		2			
	C25120F	Business Administration: Leadership	12	14	24	25	15	-40.0%
	C25120G	Business Administration: Career Success			1	1	1	0.0%
	C25120M	Business Administration: International Marketing				4	15	275.0%
	C2512CA	Business Administration: Human Resources Manag	16	15	29	26	23	-11.5%
	C2512CB	Business Administration: Human Resources Admini	5	5	2	13	3	-76.9%
	C25170A	Global Logistics: Basics		12	15	20	16	-20.0%
	C25170B	Global Logistics: Distribution Management		8	10	8	13	62.5%
	C25240A	Hotel & Restaurant Management: Hotel Managem	1	2				
	C25240B	Hotel & Restaurant Management: Restaurant Management		1				
	C25350A	Business Analytics: Business Intelligence				20	36	80.0%
	C25350B	Business Analytics: Business Analytics					4	
	C25350C	Business Analytics					8	
	C25350D	Business Analytics					13	
	C25350E	Business Analytics					3	
	C25350F	Business Analytics					6	
	C55130A	Baking & Pastry Arts	9	19	14	20	13	-35.0%
	C55140	Cosmetology				1		-100.0%
	C55150A	Culinary Arts	2	12	18	14	8	-42.9%
	C55180A	Principles of Corrections			2	2	3	50.0%

COMPLETIONS			Year					% Difference between last two years
Division	Acad Program	Program Name	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	
Business & Public Services	C55180B	Criminal Justice Tech: Intro to Law Enforcement				1	1	0.0%
	C5518A	Criminal Justice Tech: Principles of Identification and Inf.		5	6	3	16	433.3%
	C55200A	Culinary Technology	12	2	1			
	C55200B	Culinary Technology: Baking (terminated FA09)	2					
	C55220A	Early Childhood Education: ECE Administrators	14	16	13	10	3	-70.0%
	C55220B	Early Childhood	33	1				
	C55220C	Infant/Toddler Care	34					
	C55220D	Early Childhood Education: ECE and CDA	16	15	10	8	16	100.0%
	C55220E	Early Childhood Education: School Age	1	2	4	8	4	-50.0%
	C55220F	Early Childhood Education: Family Child Care	1	1	1	1		-100.0%
	C55230	Esthetics Technology	2	14	10	17	15	-11.8%
	C55240A	Fire Protection Technology: Basic		4	2	3	6	100.0%
	C55240B	Fire Protection Technology: Loss Control/Investigation		3	3	1	4	300.0%
	C55240C	Fire Protection Technology		2	5	3	14	366.7%
	C55250	Food Service Technology (prison only)	8	10	8	4		-100.0%
	C55290	Early Childhood Education: Infant /Toddler Care	10	20	9	8	15	87.5%
	D25100	Accounting		5	11	14	11	-21.4%
	D25110	Hospitality Management		1	2	1	1	0.0%
	D55130	Baking and Pastry Arts				2	5	150.0%
	D55140	Cosmetology		5	6	1	6	500.0%
	D55140A	Cosmetology	3	8	9	22	17	-22.7%
	D55150	Culinary Arts		1	2	3	6	100.0%
	D55220A	Early Childhood	20	14	11	7	6	-14.3%
Business & Public Services Technologies Total			630	708	929	1,085	1,482	36.6%
Computer Technologies (CT)	A25130	Computer Programming	14	14	19	12	19	58.3%
	A25150	Database Management	9	4	5	5	7	40.0%
	A25150A	Database Management: Administrator					2	
	A25150B	Database Management: Developer				1	1	0.0%
	A25260	Computer Information Technology	15	18	16	25	21	-16.0%
	A25270	Information Systems Security	3	5	10	22	16	-27.3%
	A25290	Web Technologies	12	14	17	9	18	100.0%
	A25310	Medical Office Administration	32	35	54	92	95	3.3%
	A25340	Networking Technology	22	24	29	55	32	-41.8%
	A2536A	Office Administration/Legal (terminated FA09)	1					
	A25370	Office Administration/Legal (begins Fall 09)	13	13	17	21	30	42.9%
	A2537A	Office Administration/Legal (begins FA09)	2	4	1	2		-100.0%
	A25450	Simulation & Game Development	32	30	39	26	30	15.4%
	A25450A	Simulation and Game Development-Art & Modeling - AAS Degree					1	
	A25450P	Simulation and Game Development-Programming - AAS Degree					1	
	A25500D	Computer Technology Integration - Data Storage & Virtualization					8	
	A30100	Advertising & Graphic Design	24	25	23	17	28	64.7%
	C25130A	Computer Programming: JAVA Programming		4	4	5	6	20.0%
	C25130B	Computer Programming: Visual BASIC Programmin	3			1	1	0.0%
	C25130C	Computer Programming: C++ Programming	1	2	6		6	
	C25130D	Computer Programming: Visual C# Programming	1		1	3	2	-33.3%
	C25130G	Computer Programming: Advanced Computer Programming					5	
	C25130H	Computer Programming: Fundamentals of Computer Programming			1	9	8	-11.1%
	C25150A	Database Management: Oracle Developer	5	5		2	2	0.0%
	C25150B	Database Management: Oracle DBA Programming/	2	2	2			
	C25150D	Database Management					1	
	C25260A	Computer Information Technology: MCAS	16	12	1			
	C25260E	Computer Information Technology: Spreadsheet Sp	1	1	3	1		-100.0%
	C25260G	Computer Information Technology: Hardware Trou	10	17	23	24	15	-37.5%
	C25260J	Computer Information Technology: Computer Fore	1					
	C25260K	Computer Information Technology: IT Support Tecl	2	4	6	20	9	-55.0%
	C25260M	Computer Information Technology: IT Foundations	15	19	29	27	22	-18.5%
	C25260O	Computer Information Technology: Open Source IT			3	3	2	-33.3%
	C25260X	Computer Information Technology					2	
	C25270A	Information Systems Security: Network Security Ad	1	1	5	8		-100.0%
	C25270R	Information Systems Security					4	
	C25290A	Web Technologies: Web Developer	7	9	6	7	13	85.7%
	C25290B	Web Technologies: E-Commerce Programming	4	5	7	2	1	-50.0%
	C25290C	Web Technologies: Web Designer	11	12	17	16	20	25.0%
	C25290D	iOS Application Designer				2	3	50.0%
	C25290E	Android Application Developer			2	4	5	25.0%
	C25290F	Advanced Web Developer			1	4	7	75.0%
	C25310A	Medical Office Administration: Medical Office Spec	51	41	39	52	107	105.8%
	C25310B	Medical Office Administration: Medical Billing & Cc	78	26	17	10	6	-40.0%
	C25310C	Medical Office Administration: Medical Transcrip	19	16	20	38	28	-26.3%
	C25340C	Networking Technology: Cisco Certified Network A:	24	20	39	34	3	-91.2%
	C25340I	Networking Technology: Cisco Certified Network Professional (3	1	6	8		33.3%

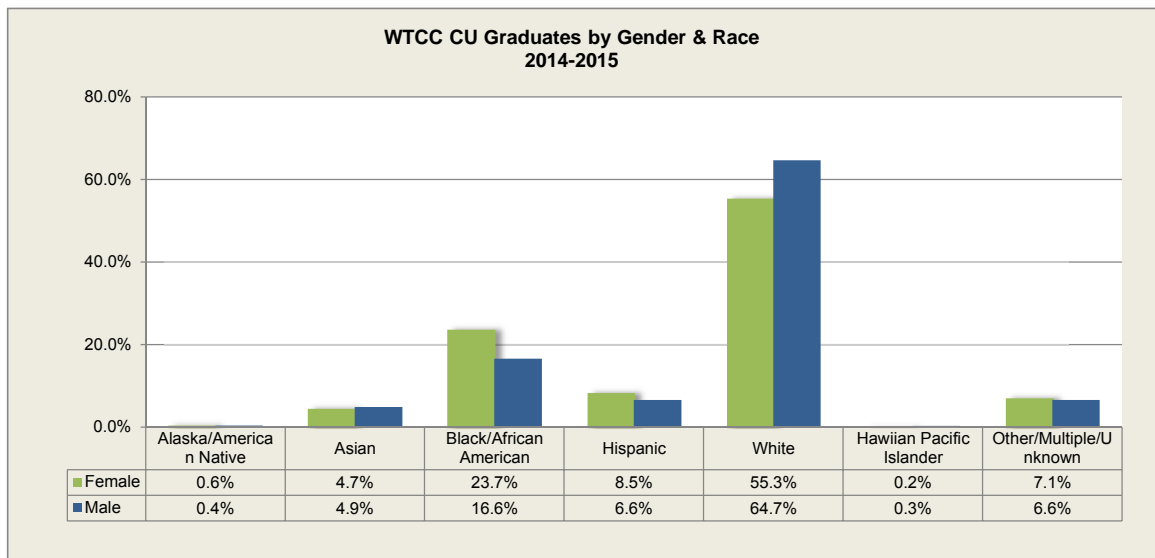
COMPLETIONS			Year					% Difference between last two years
Division	Acad Program	Program Name	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	
Computer Technologies	C25340J	Networking Technology: Microsoft Certified System	4	4	2	9		-100.0%
	C25340K	Networking Technology: Linux/Red Hat Administra	4	6	6	11	10	-9.1%
	C25370A	Office Administration/Office Specialist (begins FA0	23	16	23	41	35	-14.6%
	C25370B	Office Administration/Word Processing/Publicator	9	6	12	13	10	-23.1%
	C25370C	Microsoft Office Specialist				7	7	0.0%
	C2537AA	Office Administration: Legal	3	3	5	7	4	-42.9%
	C25450A	Simulation & Game Development: Modeling & Anii	5	9	13	13	14	7.7%
	C25450B	Simulation & Game Development: Production	2	5	13	4	17	325.0%
	C25450C	Mobile Game Development		10	15	3	6	100.0%
	C25450D	Fundamentals I for Simulation and Game Developr	2	7	54	45	20	-55.6%
	C25450E	Fundamentals II for Simulation and Game Development		1	31	35	85	142.9%
	C25450F	Quality Assurance for Simulation and Game Development			19	17	75	341.2%
	C25450G	Simulation & Game Development: Business for Sim & Game		1	19	13	71	446.2%
	C25450H	Programming for Simulation and Game Development			8	11	12	9.1%
	C25450I	Simulation & Game Development				1	8	700.0%
	C30100A	Advertising & Graphic Design: Graphics & Design	25	23	20	26	54	107.7%
	C30100B	Advertising & Graphic Design: Web and Graphic De	15	16	16	33	33	0.0%
	C30100C	Advertising & Graphic Design: Digital Media	3	3	1		1	
	C30100D	Advertising & Graphic Design: Advanced Graphic Design			2	4	16	300.0%
	C30100E	Advertising & Graphic Design: Design Basic	1	1	4	26	21	-19.2%
	C30100F	Advertising & Graphic Design: Design Portfolio		1	3	11	24	118.2%
	D25260	Computer Information Technology	12	9				
	D25290	Mobile Content Development			1	1	3	200.0%
	D25310	Medical Office Administration		3	10	27	28	3.7%
	D25340A	Networking Technology					1	
	D25370	Office Administration (begins Fall 09)	19	4	13	21	25	19.0%
	D25450A	Simulation & Game Development			1		1	
D25450B	Simulation & Game Development: Modeling & Des	1	1	2	1		-100.0%	
Computer Technologies (CT) Total			559	514	756	945	1,176	24.4%
Health Sciences	A45110	Associate Degree Nursing (Beginning Fall 2009)	33	105	128	102	150	47.1%
	A45120	Associate Degree Nursing (for continuing nursing sl	74					
	A45260	Dental Hygiene	10	23	11	13	16	23.1%
	A45340	Emergency Medical Science	18	21	22	18	23	27.8%
	A45380	Human Services Technology	10	19	19	23	23	0.0%
	A4538E	Human Services Technology/Substance Abuse	2	4	6	14	21	50.0%
	A45400	Medical Assisting	4	14	12	13	19	46.2%
	A45420	Medical Laboratory Technology	11	14	12	12	9	-25.0%
	A45580	Pharmacy Technology	7	3	8	4	9	125.0%
	A45630	Health and Fitness Science					2	
	A45700	Radiography	26	17	28	30	27	-10.0%
	C45200	Computed Tomography Technology	7	5	8	1	7	600.0%
	C45380	Human Services Technology	5	1				
	C45380B	Human Services Technology	1					
	C4538E	Human Services Technology/Substance Abuse	15	12	8	20	20	0.0%
	C4538EA	Human Services Technology/Substance Abuse	1					
	C45600	Phlebotomy	32	32	35	32	32	0.0%
	D45240	Dental Assisting	23	23	13	23	22	-4.3%
	D45400	Medical Assisting	28	21	23	23	31	34.8%
	D45580	Pharmacy Technology (collaborative agreement)	6	5	7	7	2	-71.4%
	D45740	Surgical Technology	11	5	7	9	5	-44.4%
D45750	Therapeutic Massage	15	8	12	13	10	-23.1%	
D45800	Magnetic Resonance Imaging Technology		1	6	5	9	80.0%	
Health Sciences Total			339	333	365	362	437	20.7%
Mathematics & Sciences (als	A10400	Associate in Science	86	113	109	142	152	7.0%
	A1040D	Associate in Science - Pre Major Engineering	4	19	43	55	58	5.5%
	D10400	Transfer Core Diploma (Science)	4	1	10	6	3	-50.0%
Mathematics & Sciences (also Pre-Engineering) Total			94	133	162	203	213	4.9%
Academic Support - ASTR	A10300	Associate in General Education	27	25	53	58	26	-55.2%
Academic Support - ASTR Total			27	25	53	58	26	-55.2%
Grand Total			2,504	2,636	3,330	3,777	4,597	21.7%

*Students may graduate from multiple programs.

Wake Technical Community College Curriculum Graduates by Gender & Race (Unduplicated)

WTCC Curriculum Graduates	2013-2014					2014-2015				
	Female		Male		Total	Female		Male		Total
	#	%	#	%		#	%	#	%	
Alaska/American Native	8	0.5%	7	0.5%	15	11	0.6%	6	0.4%	17
Asian	68	4.2%	69	5.3%	137	90	4.7%	76	4.9%	166
Black/African American	352	21.6%	192	14.9%	544	454	23.7%	259	16.6%	713
Hispanic	123	7.5%	76	5.9%	199	163	8.5%	103	6.6%	266
White	945	58.0%	857	66.4%	1,802	1,060	55.3%	1,010	64.7%	2,070
Hawaiian Pacific Islander	1	0.1%	2	0.2%	3	3	0.2%	5	0.3%	8
Other/Multiple/Unknown	133	8.2%	87	6.7%	220	136	7.1%	103	6.6%	239
TOTAL	1,630	100%	1,290	100%	2,920	1,917	100%	1,562	100%	3,479

Source: College Registrar/Graduates Report; Entrinsik Informer (August 1 through July 31) 02/25/2016



In 2014-2015 3,479 students received a total of 4,597 degrees.

This represents an **average of 1.3 degrees per student**, same as in the previous academic year 2013-2014.

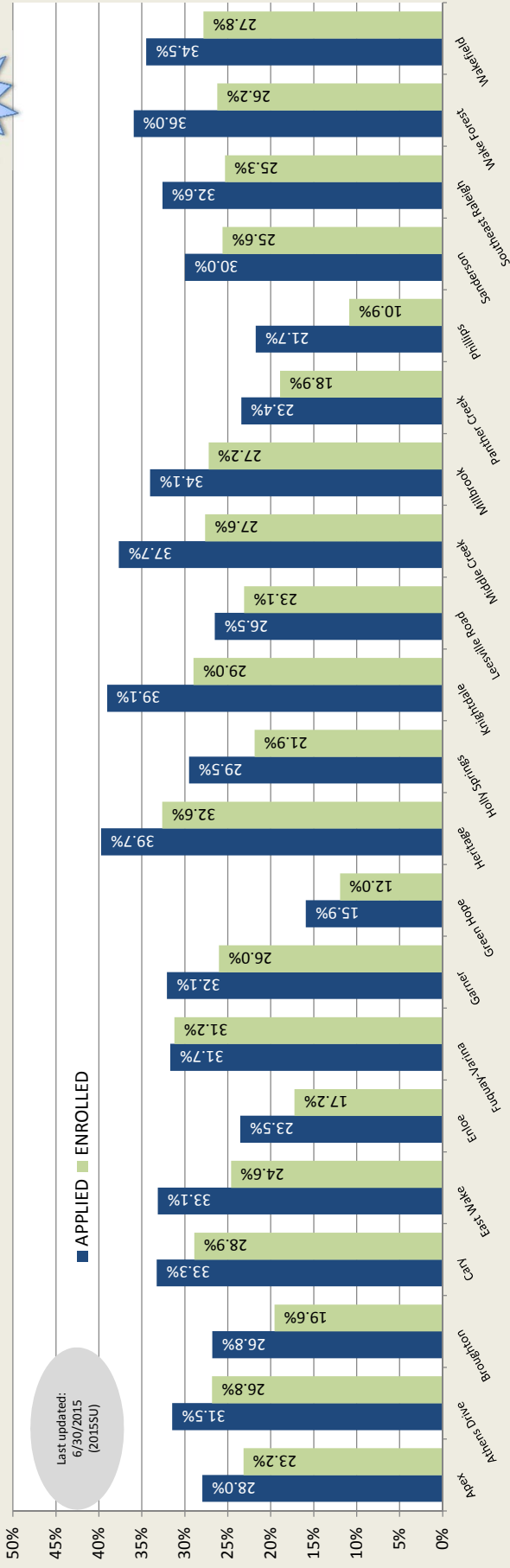
Wake Co. H.S. Graduation Class Size with the Number of these Students who APPLIED and/or ENROLLED at WTCC the Following Academic Year (Fall/Spring/Summer)



High School Graduation Year	2014			2013			2012			2011			2010			2009		
	2014-2015 (Fall/Spring/Summer)	2013-2014 (Fall/Spring/Summer)	2012-2013 (Fall/Spring/Summer)	2013-2014 (Fall/Spring/Summer)	2012-2013 (Fall/Spring/Summer)	2011-2012 (Fall/Spring/Summer)	2012-2013 (Fall/Spring/Summer)	2011-2012 (Fall/Spring/Summer)	2010-2011 (Fall/Spring/Summer)	2009-2010 (Fall/Spring/Summer)	2010-2011 (Fall/Spring/Summer)	2009-2010 (Fall/Spring/Summer)	2009-2010 (Fall/Spring/Summer)	2009-2010 (Fall/Spring/Summer)	2009-2010 (Fall/Spring/Summer)	2009-2010 (Fall/Spring/Summer)	2009-2010 (Fall/Spring/Summer)	
Apex	146 28.0% 522	164 28.4% 577	140 25.9% 541	140 25.9% 541	138 26.2% 527	119 22.0% 541	119 22.0% 541	138 26.2% 527	119 22.0% 541	119 22.0% 541	138 26.2% 527	119 22.0% 541	119 22.0% 541	138 26.2% 527	119 22.0% 541	119 22.0% 541	138 26.2% 527	
Athens Drive	129 31.5% 410	121 23.2% 396	121 30.6% 363	121 30.6% 363	98 27.0% 402	89 24.5% 402	89 24.5% 402	84 20.9% 402	83 23.9% 348	83 23.9% 348	84 20.9% 402	83 23.9% 348	83 23.9% 348	84 20.9% 402	83 23.9% 348	83 23.9% 348	84 20.9% 402	
Broughton	115 26.8% 429	84 19.6% 474	100 20.7% 484	100 20.7% 484	89 18.3% 487	84 17.4% 487	84 17.4% 487	89 18.3% 487	100 19.6% 509	100 19.6% 509	89 18.3% 487	84 17.4% 487	84 17.4% 487	100 19.6% 509	100 19.6% 509	89 18.3% 487	84 17.4% 487	
Cary	168 33.3% 505	146 28.9% 546	131 26.5% 495	131 26.5% 495	108 25.4% 425	103 24.2% 425	103 24.2% 425	108 25.4% 425	123 32.6% 377	123 32.6% 377	108 25.4% 425	103 24.2% 425	103 24.2% 425	123 32.6% 377	123 32.6% 377	108 25.4% 425	103 24.2% 425	
East Wake	113 33.1% 341	84 24.6% 326	83 25.5% 289	83 25.5% 289	78 32.0% 244	75 30.7% 244	75 30.7% 244	78 32.0% 244	70 21.5% 325	70 21.5% 325	78 32.0% 244	75 30.7% 244	75 30.7% 244	70 21.5% 325	70 21.5% 325	78 32.0% 244	75 30.7% 244	
Enloe	138 23.5% 586	101 17.2% 496	114 23.0% 545	114 23.0% 545	95 15.8% 602	84 14.0% 602	84 14.0% 602	95 15.8% 602	83 14.3% 579	83 14.3% 579	95 15.8% 602	84 14.0% 602	84 14.0% 602	83 14.3% 579	83 14.3% 579	95 15.8% 602	84 14.0% 602	
Fuquay-Varina	130 31.7% 410	128 31.2% 440	103 21.9% 470	103 21.9% 470	117 28.0% 418	141 33.7% 418	141 33.7% 418	117 28.0% 418	106 28.4% 373	106 28.4% 373	117 28.0% 418	141 33.7% 418	141 33.7% 418	106 28.4% 373	106 28.4% 373	117 28.0% 418	141 33.7% 418	
Garner	170 32.1% 530	138 26.0% 545	129 30.4% 425	129 30.4% 425	149 30.5% 489	117 23.9% 489	117 23.9% 489	149 30.5% 489	128 30.5% 419	128 30.5% 419	149 30.5% 489	117 23.9% 489	117 23.9% 489	128 30.5% 419	128 30.5% 419	149 30.5% 489	117 23.9% 489	
Green Hope	80 15.9% 502	60 12.0% 482	70 14.5% 466	70 14.5% 466	81 16.4% 494	73 14.8% 494	73 14.8% 494	81 16.4% 494	64 14.3% 447	64 14.3% 447	81 16.4% 494	73 14.8% 494	73 14.8% 494	64 14.3% 447	64 14.3% 447	81 16.4% 494	73 14.8% 494	
Heritage	151 39.7% 380	124 32.6% 346	119 34.4% 346	119 34.4% 346	102 24.3% 419	93 22.2% 419	93 22.2% 419	102 24.3% 419	88 24.8% 355	88 24.8% 355	102 24.3% 419	93 22.2% 419	93 22.2% 419	88 24.8% 355	88 24.8% 355	102 24.3% 419	93 22.2% 419	
Holly Springs	159 29.5% 539	118 21.9% 520	122 30.4% 401	122 30.4% 401	106 28.0% 378	88 23.3% 378	88 23.3% 378	106 28.0% 378	117 30.2% 388	117 30.2% 388	106 28.0% 378	88 23.3% 378	88 23.3% 378	117 30.2% 388	117 30.2% 388	106 28.0% 378	88 23.3% 378	
Knightdale	132 39.1% 338	98 29.0% 358	112 31.3% 358	112 31.3% 358	122 30.3% 402	96 23.9% 402	96 23.9% 402	122 30.3% 402	117 30.2% 388	117 30.2% 388	122 30.3% 402	96 23.9% 402	96 23.9% 402	117 30.2% 388	117 30.2% 388	122 30.3% 402	96 23.9% 402	
Leesville Road	139 26.5% 524	121 23.1% 552	147 26.6% 458	147 26.6% 458	136 24.2% 561	116 20.7% 561	116 20.7% 561	136 24.2% 561	121 24.4% 495	121 24.4% 495	136 24.2% 561	116 20.7% 561	116 20.7% 561	121 24.4% 495	121 24.4% 495	136 24.2% 561	116 20.7% 561	
Middle Creek	150 37.7% 398	110 27.6% 417	129 30.9% 392	129 30.9% 392	95 27.1% 350	86 24.6% 350	86 24.6% 350	95 27.1% 350	111 30.8% 360	111 30.8% 360	95 27.1% 350	86 24.6% 350	86 24.6% 350	111 30.8% 360	111 30.8% 360	95 27.1% 350	86 24.6% 350	
Millbrook	190 34.1% 558	152 27.2% 455	143 27.0% 529	143 27.0% 529	159 32.4% 491	119 24.2% 491	119 24.2% 491	159 32.4% 491	132 27.7% 476	132 27.7% 476	159 32.4% 491	119 24.2% 491	119 24.2% 491	132 27.7% 476	132 27.7% 476	159 32.4% 491	119 24.2% 491	
Panther Creek	135 23.4% 576	109 18.9% 556	142 25.5% 539	142 25.5% 539	129 23.5% 550	110 20.0% 550	110 20.0% 550	129 23.5% 550	111 23.7% 468	111 23.7% 468	129 23.5% 550	110 20.0% 550	110 20.0% 550	111 23.7% 468	111 23.7% 468	129 23.5% 550	110 20.0% 550	
Phillips	20 21.7% 92	10 10.9% 73	17 23.3% 48	17 23.3% 48	17 24.3% 70	16 22.9% 70	16 22.9% 70	17 24.3% 70	9 21.4% 42	9 21.4% 42	17 24.3% 70	16 22.9% 70	16 22.9% 70	9 21.4% 42	9 21.4% 42	17 24.3% 70	16 22.9% 70	
Sanderson	144 30.0% 480	123 25.6% 458	122 26.6% 407	122 26.6% 407	111 28.0% 396	101 25.5% 396	101 25.5% 396	111 28.0% 396	98 25.5% 385	98 25.5% 385	111 28.0% 396	101 25.5% 396	101 25.5% 396	98 25.5% 385	98 25.5% 385	111 28.0% 396	101 25.5% 396	
Southeast Raleigh	121 32.6% 371	94 25.3% 317	102 32.2% 313	102 32.2% 313	89 28.4% 373	77 24.6% 373	77 24.6% 373	89 28.4% 373	85 24.9% 341	85 24.9% 341	89 28.4% 373	77 24.6% 373	77 24.6% 373	85 24.9% 341	85 24.9% 341	114 32.7% 349	92 26.4% 349	
Wake Forest-Rolesville	155 36.0% 431	113 26.2% 438	140 32.0% 485	140 32.0% 485	132 29.0% 455	105 23.1% 455	105 23.1% 455	132 29.0% 455	121 29.6% 409	121 29.6% 409	132 29.0% 455	105 23.1% 455	105 23.1% 455	121 29.6% 409	121 29.6% 409	134 28.8% 466	124 26.6% 466	
Wakefield	176 34.5% 510	142 27.8% 567	168 29.6% 633	168 29.6% 633	185 31.4% 590	157 26.6% 590	157 26.6% 590	185 31.4% 590	145 23.3% 621	145 23.3% 621	185 31.4% 590	157 26.6% 590	157 26.6% 590	145 23.3% 621	145 23.3% 621	144 24.6% 585	130 22.2% 585	
Total HS Graduates	2,861 30.3% 9,432	2,286 24.2% 9,339	2,631 28.2% 8,705	2,631 28.2% 8,705	2,223 25.5% 8,721	1,963 22.5% 8,721	1,963 22.5% 8,721	2,223 25.5% 8,721	2,014 24.7% 8,169	2,014 24.7% 8,169	2,223 25.5% 8,721	1,963 22.5% 8,721	1,963 22.5% 8,721	2,014 24.7% 8,169	2,014 24.7% 8,169	2,050 25.3% 8,094	1,841 22.7% 8,094	

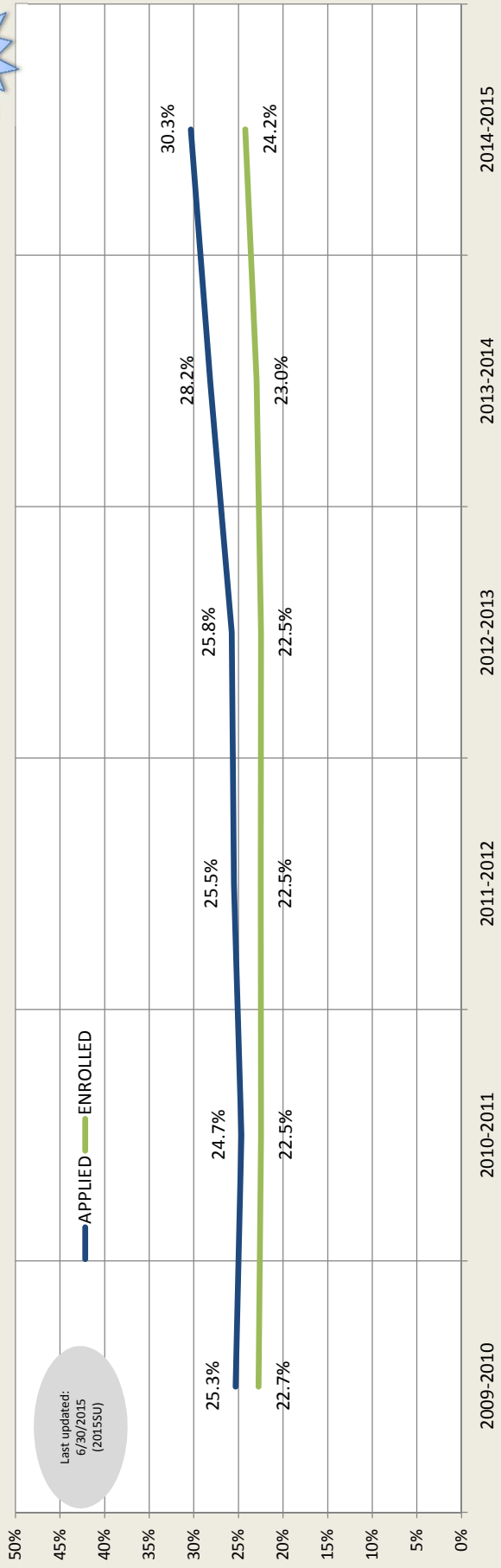
Source: Roger Regan, Data and Accountability Dept., Wake County Public School System / WTCC Colleague, Entrinsic Informer (last update: 6/30/2015)

% High School Students Who APPLIED and/or ENROLLED at WTCC Immediately After High School Graduation
 (Graduated HS in 2014, Applied/Enrolled at WTCC in 2014-2015)



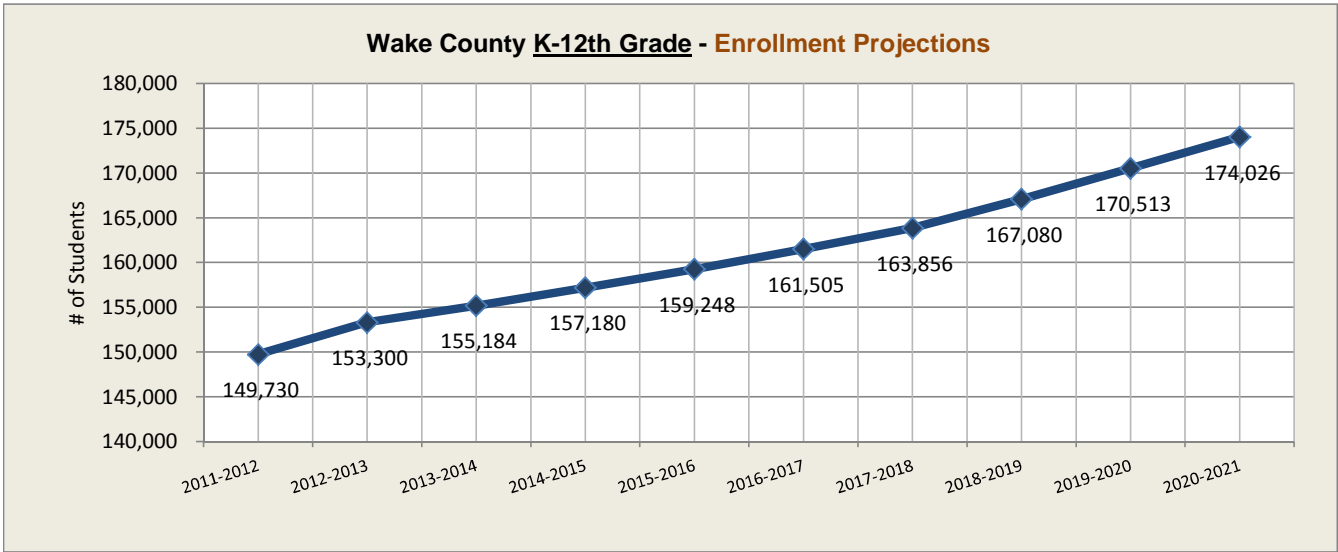
Last updated:
6/30/2015
(2015SU)

Total % High School Students Who APPLIED and/or ENROLLED at WTCC Immediately After High School Graduation
 (6 years)

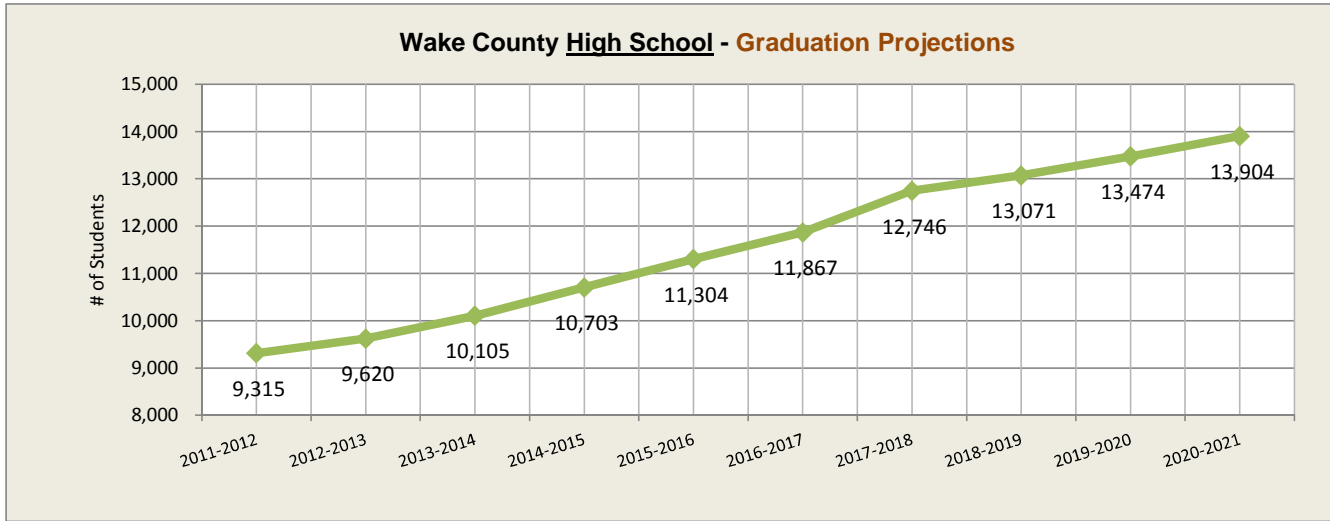


Last updated:
6/30/2015
(2015SU)

Wake County Public School System



Source: Roger Regan, Data and Accountability Dept., Wake County Public School System 3/22/2016



Source: NC Department of Public Instruction / UNC General Administration Office

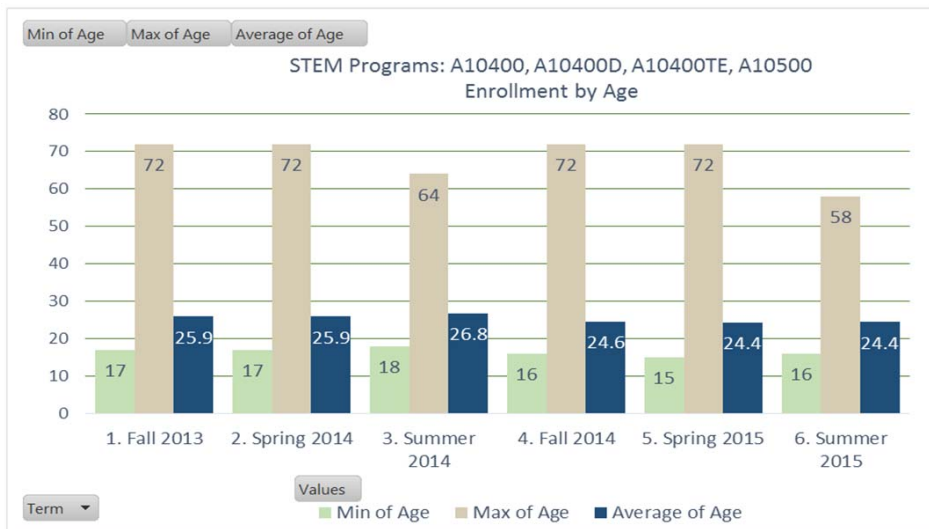
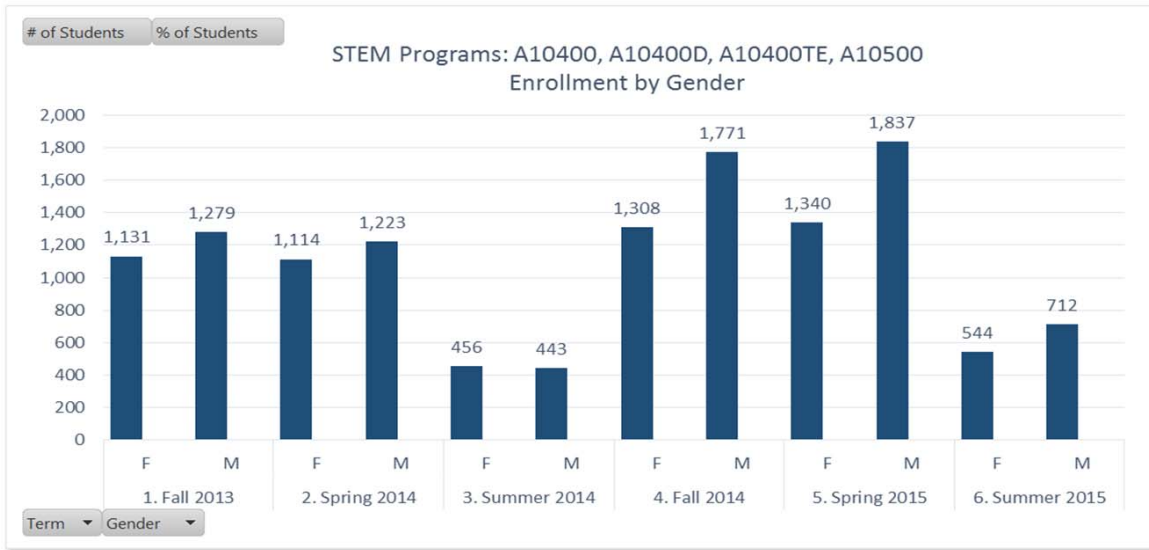
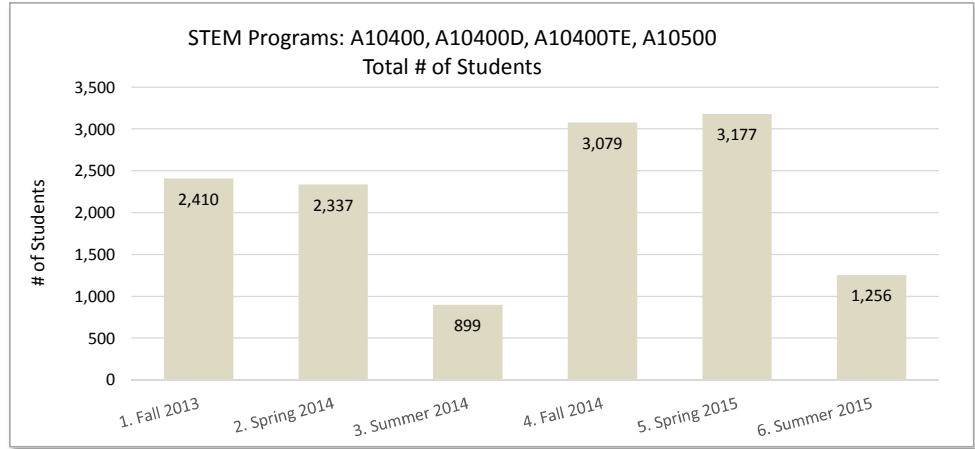
Wake Technical Community College STEM-Transfer Student Information



STEM (Science, Technology, Engineering, and Mathematics) is currently defined by Wake Tech as the Associate in Science (AS) and the Associate in Engineering (AE) degrees, specifically A10400, A10400D, A10400TE and A10500.

Term	# of Students
1. Fall 2013	2410
2. Spring 2014	2337
3. Summer 2014	899
4. Fall 2014	3079
5. Spring 2015	3177
6. Summer 2015	1256

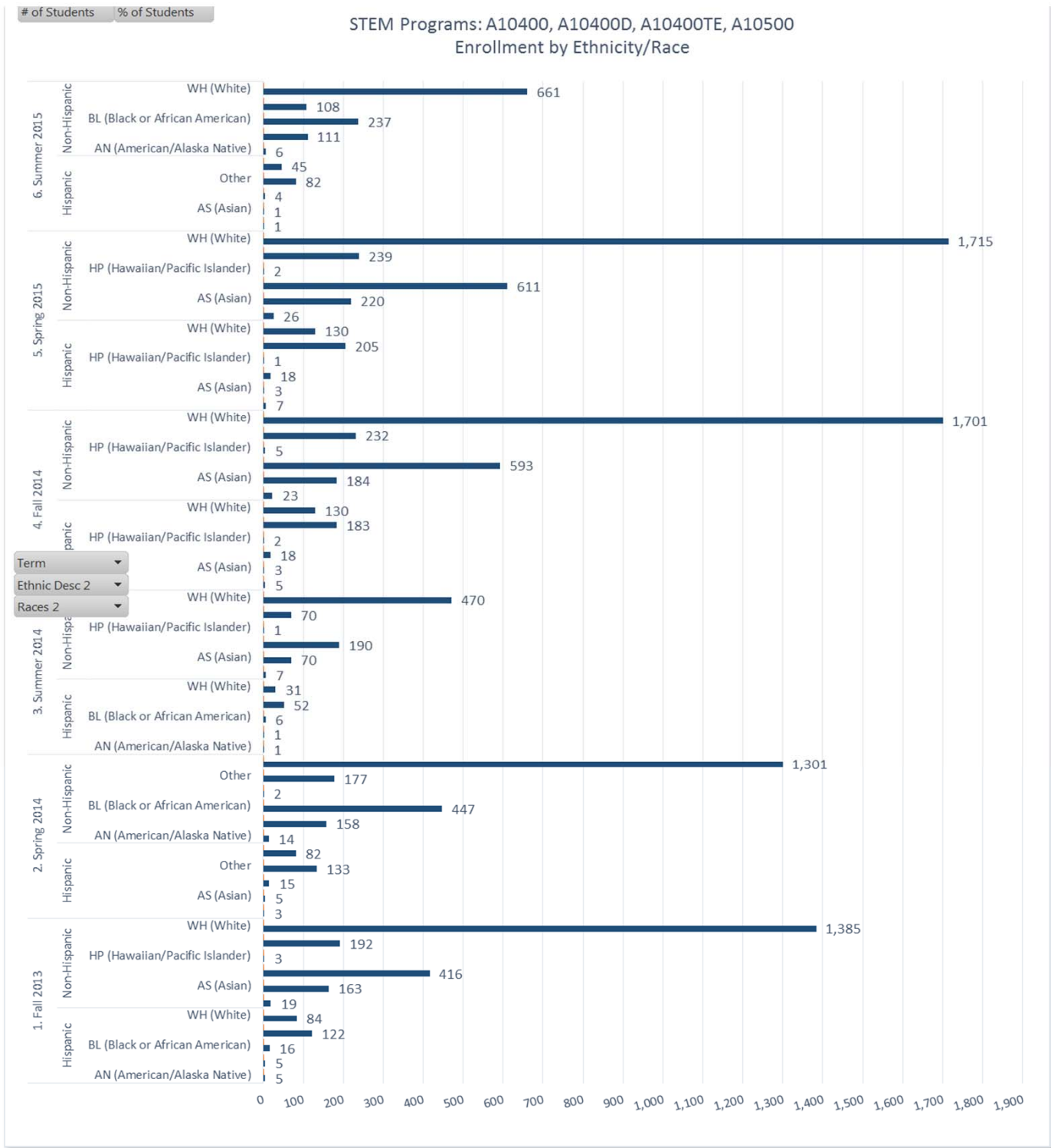
Source: Entrinsik Informer 2/26/2016

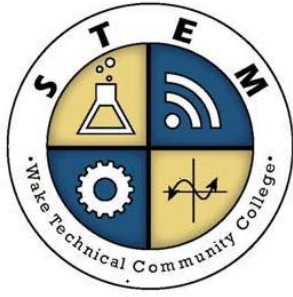


Wake Technical Community College STEM-Transfer Student Information



STEM (Science, Technology, Engineering, and Mathematics) is currently defined by Wake Tech as the Associate in Science (AS) and the Associate in Engineering (AE) degrees, specifically A10400, A10400D, A10400TE and A10500.





STEM-Transfer Initiatives 2014-2015

LHC STEM Speaker Series

The LHC STEM Speaker Series hosts professionals from various STEM fields each semester who discuss careers, topics, and research in the STEM fields. THE LHC STEM Speaker Series is proud to have hosted such distinguished speakers as Dr. Anthony Atala, Professor and Director of the Wake Forest Institute of Regenerative Medicine and Dr. Harrison Schmitt, NASA Astronaut on the Apollo 17 Moon mission.

STEM Day

Each year, the Mathematics, Sciences, and Engineering Division hosts at least one STEM Day. This event is to give students a chance to explore and engage in science, technology, engineering, and mathematics concepts outside of a traditional classroom setting in a way that is fun and interactive. The event has various displays and fun hands-on activities, such as 3-D printers, microscopes, estimation and probability games, and Diet Coke and Mentos geyser eruptions.

WiSTEM Learning Community

The Women in STEM (WiSTEM) Learning Community provides academic and social support for women in community colleges who are considering a major in a STEM related field– science, technology, engineering, or mathematics. WiSTEM helps women explore these traditionally male-dominated fields, gain the skills necessary for success in STEM, and build professional networks.

WiSTEM is based on research on the educational strengths and needs of women and the unique perspectives they bring to STEM professions. Students learn in a collaborative environment with others who share their interests and their drive to succeed. They learn study skills and explore the real-world impact of what they are learning. They build a sense of community through study groups and interactions with STEM faculty. They benefit from mentors who guide their studies, help them improve time management skills, and make career connections. In addition, they have numerous opportunities for networking.

WiSTEM also hosts a speaker series featuring professional women in STEM careers to help women students understand the opportunities available, the education and abilities necessary for success in STEM, and the importance of establishing networks.

STEM Centers and Labs

STEM Centers were established as a resource for students in the STEM fields, providing opportunities for them to interact with faculty members and other professionals as well as peers. At the centers, students

can find tutoring assistance, impromptu advising, and insights into career options. They can learn firsthand what it's like to be a biologist or physicist or engineer.

Wake Tech's STEM Centers offer a comfortable, collaborative environment where students can work together, share ideas, and support each other in the study of science, technology, engineering, and mathematics. The centers have wireless access, space for study groups, and plenty of whiteboards for unraveling difficult concepts and exploring possibilities.

STEM Summer Camp

Coming summer 2016, Wake Technical Community College's "Girls Raised in the Sciences!" summer camp is designed to increase awareness and interest in STEM (science, technology, engineering and mathematics) fields among girls entering grades 7-9. G.R.I.T.S! Campers will get a chance to see how physics, engineering, and math play a role in roller coaster construction. Through Crime Scene Investigations (CSI), campers will learn about the biology and chemistry needed for the analysis of DNA, blood spatter, and finger prints. Connections between geology, chemistry, and tetrahedral will be established and explored with various activities, including the construction of a tetrahedral kite. One of the highlights of the camp will be the use of 3D printers. Each girl will learn how to design an item using 3D software, and then she will print the item to take home from the camp.

Showcasing STEM Excellence

Events such as a STEM Stars competition and other programs help students move beyond the content of a specific class. Students engage with STEM faculty on undergraduate research and honors projects, service learning and student club activities. Students have the opportunity to share and compete with peers, while working with faculty and business mentors.

Source: Catherine Jordan/Sara Jones, MS Division STEM Development 11/23/2015



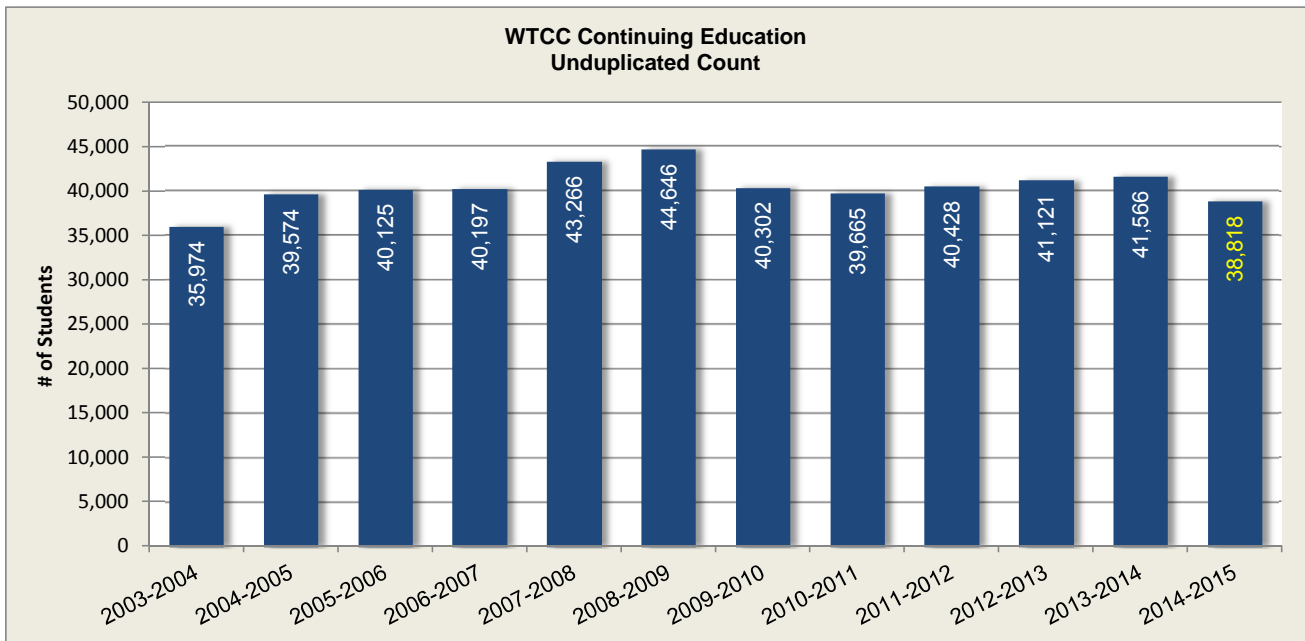
**CONTINUING
EDUCATION**

Wake Technical Community College

Continuing Education - Annual Unduplicated Count

Academic Year	Unduplicated Headcount	% Increase/Decrease
2003-2004	35,974	~
2004-2005	39,574	10.0%
2005-2006	40,125	1.4%
2006-2007	40,197	0.2%
2007-2008	43,266	7.6%
2008-2009	44,646	3.2%
2009-2010	40,302	-9.7%
2010-2011	39,665	-1.6%
2011-2012	40,428	1.9%
2012-2013	41,121	1.7%
2013-2014	41,566	1.1%
2014-2015	38,818	-6.6% ↓

Source: NCCCS Data Warehouse (CESTA1 Annual CE Undup Count by college) 11/23/2015



Annual ConEd Undup Count

Represents an unduplicated count of Continuing Education students by college for a reporting year (fall, spring and summer semesters).

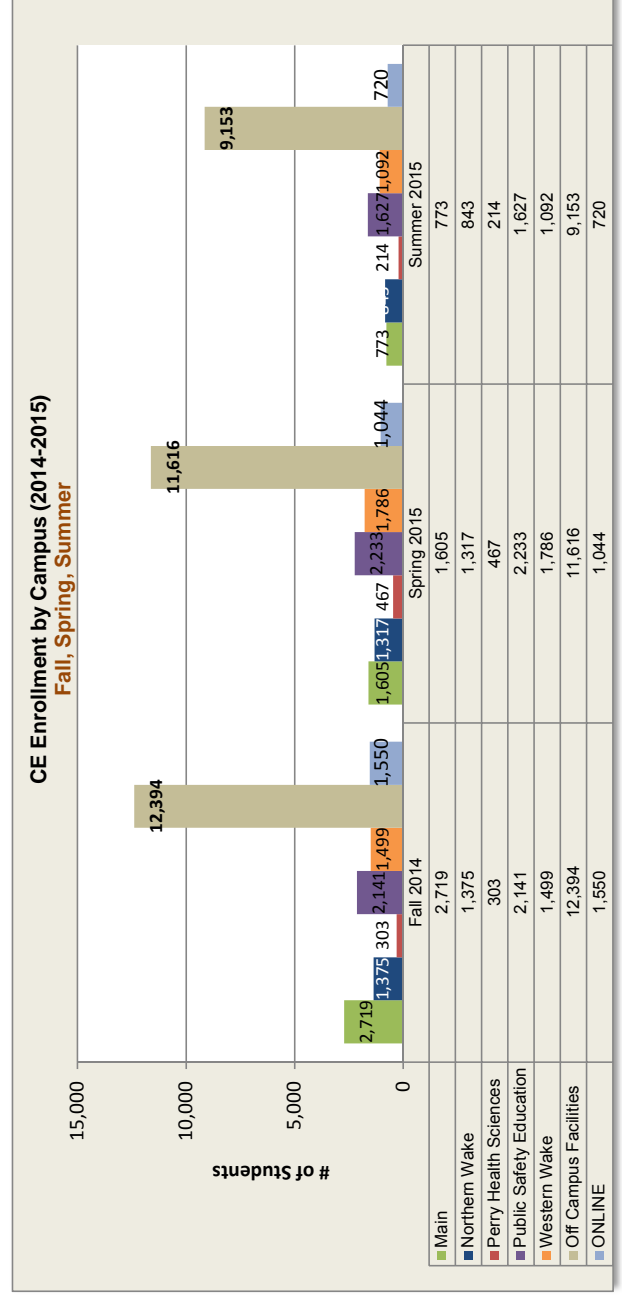
Wake Technical Community College Continuing Education - Enrollment by Campus

Campus	Fall 2010	Spring 2011	Summer 2011	Fall 2011	Spring 2012	Summer 2012	Fall 2012	Spring 2013	Summer 2013	Fall 2013	Spring 2014	Summer 2014	Fall 2014	Spring 2015	Summer 2015
	2010CE3	2011CE1	2011CE2	2011CE3	2012CE1	2012CE2	2012CE3	2013CE1	2013CE2	2013CE3	2014CE1	2014CE2	2014CE3	2015CE1	2015CE2
Main	2,159	2,060	877	1,990	2,136	1,073	1,732	2,833	1,634	2,405	2,072	1,406	2,719	1,605	773
Northern Wake	2,199	2,129	750	2,061	2,011	1,313	1,746	1,684	1,162	1,650	1,854	924	1,375	1,317	843
Perry Health Sciences	794	711	594	531	497	515	398	282	372	340	344	439	303	467	214
Public Safety Education	1,668	2,147	1,751	2,313	2,537	1,681	2,048	2,364	1,666	2,227	2,907	1,439	2,141	2,233	1,627
Western Wake	2,076	2,343	1,216	2,161	2,163	1,418	1,802	1,826	1,449	1,611	2,011	1,371	1,499	1,786	1,092
Off Campus Facilities	11,061	12,822	8,372	11,761	12,765	10,407	13,600	13,252	10,346	13,810	12,305	9,482	12,394	11,616	9,153
ONLINE	1,444	739	554	904	702	964	1,154	1,064	747	854	1,241	1,554	1,550	1,044	720

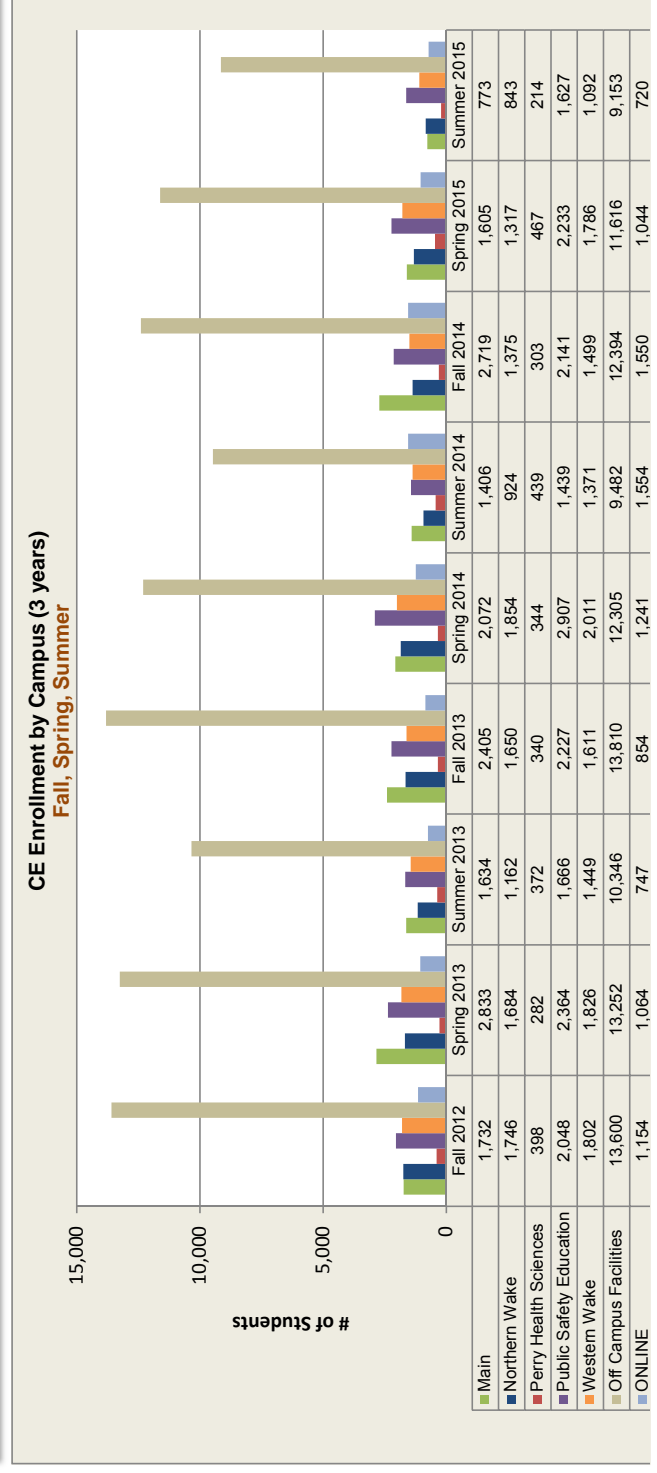
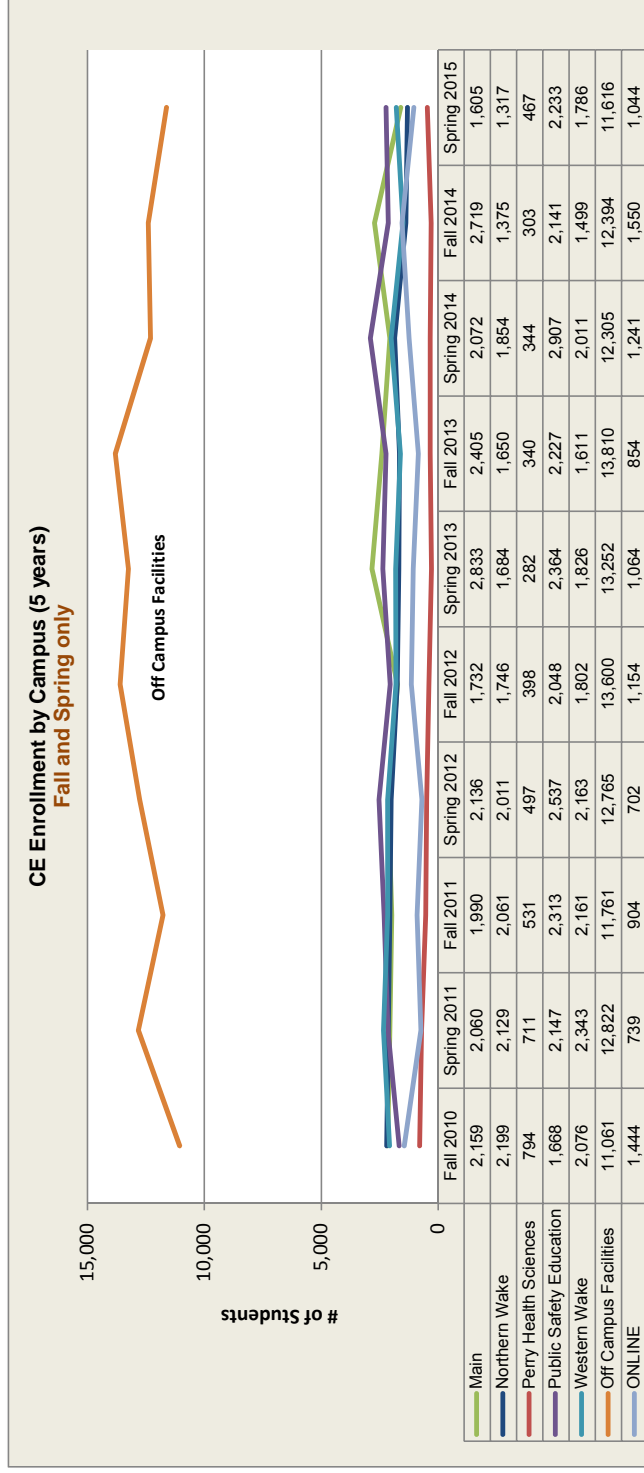
Source: Entrinsik Informer 7/27/2011 Entrinsik Informer 4/16/2013 Entrinsik Informer 11/20/2013 Entrinsik Informer 01/05/2015 Entrinsik Informer 01/27/2016

*Report identifies number of Continuing Education students registered by campus, with current status for term equal to A (Active), N (New), or W

**Report identifies number of Continuing Education students registered by campus using YEAR_CE semester codes.



Wake Technical Community College Continuing Education - Enrollment by Campus

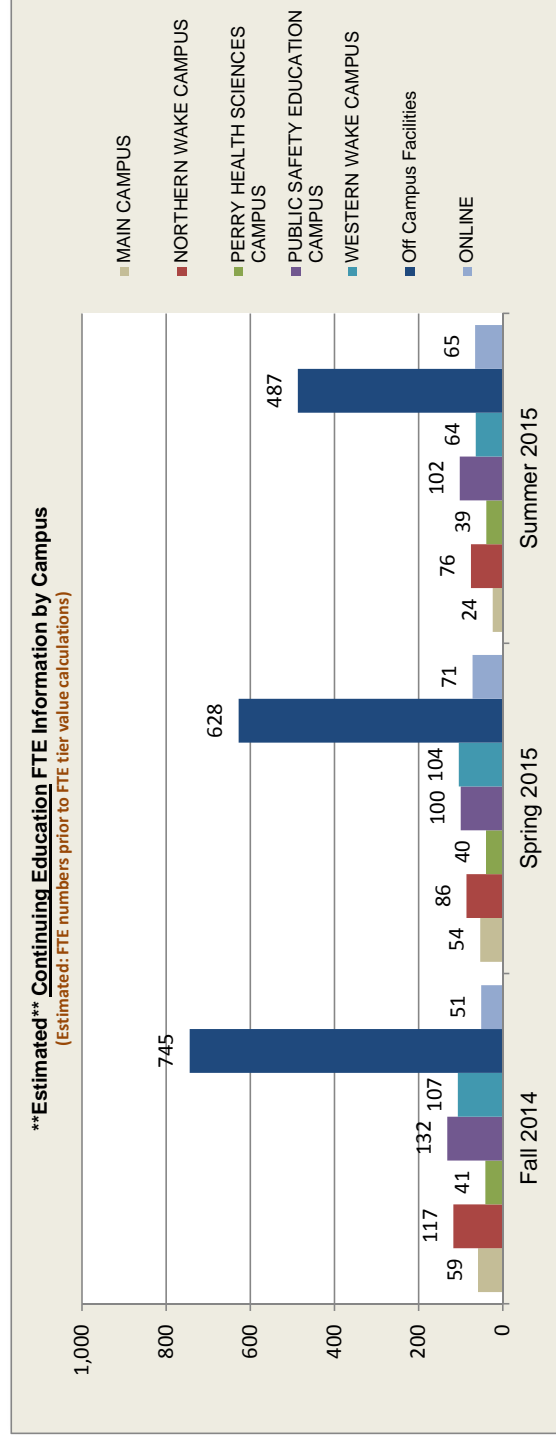


Wake Technical Community College

Estimated Continuing Education FTE by Campus (Seated & Hybrid Courses)

Class Location	Fall 2013		Spring 2014		Summer 2014		Fall 2014		Spring 2015		Summer 2015	
	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %
<i>Estimated: FTE numbers prior to FTE tier value calculations</i>												
MAIN CAMPUS	45	3.6%	43	4.0%	33	3.7%	59	4.7%	54	4.9%	24	2.6%
NORTHERN WAKE CAMPUS	111	8.8%	99	9.1%	79	8.8%	117	9.3%	86	7.9%	76	8.4%
PERRY HEALTH SCIENCES CAMPUS	44	3.5%	46	4.2%	52	5.7%	41	3.3%	40	3.7%	39	4.3%
PUBLIC SAFETY EDUCATION CAMPUS	124	9.8%	132	12.1%	115	12.7%	132	10.5%	100	9.2%	102	11.3%
WESTERN WAKE CAMPUS	93	7.4%	107	9.8%	88	9.7%	107	8.5%	104	9.6%	64	7.1%
Off Campus Facilities	806	63.9%	611	56.1%	498	55.0%	745	59.1%	628	57.7%	487	53.8%
ONLINE	37	3.0%	51	4.7%	40	4.4%	51	4.1%	71	6.6%	65	7.2%
Total	1,260	100%	1,089	100%	904	100%	1,251	99%	1,084	100%	857	95%

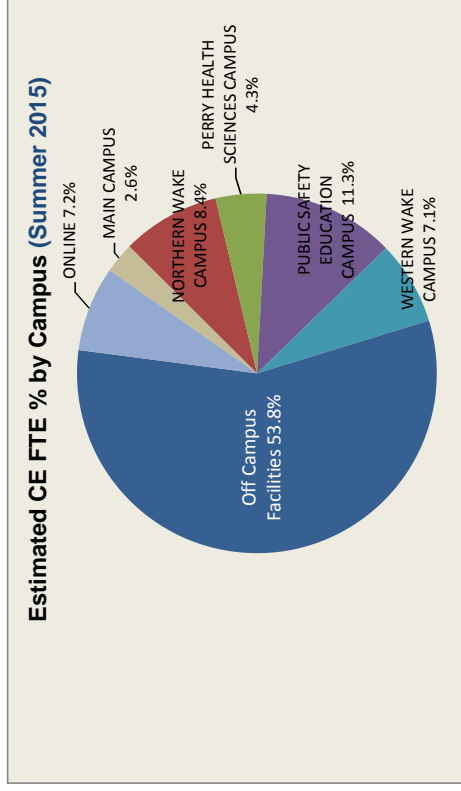
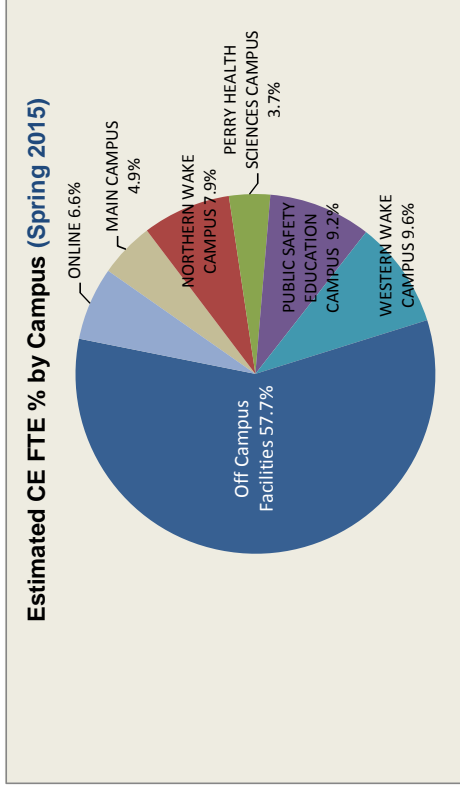
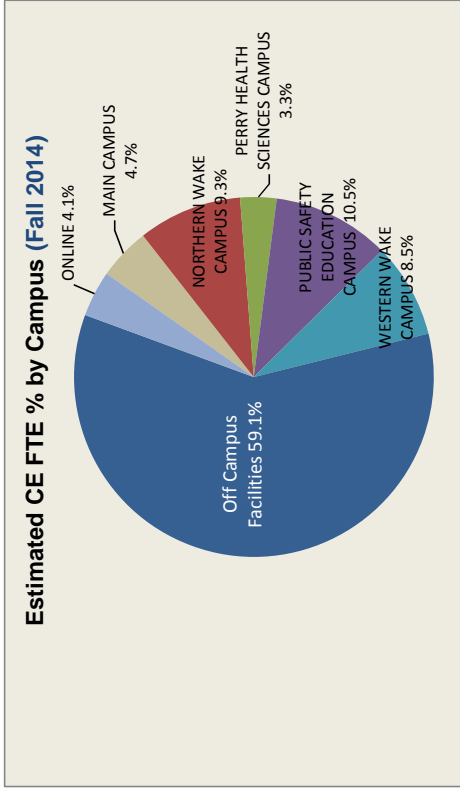
Source: Colleague; Entrinsik Informer 11/19/2014



Wake Technical Community College

Estimated Continuing Education FTE by Campus (Seated & Hybrid Courses)

Estimated: FTE numbers prior to FTE tier value calculations

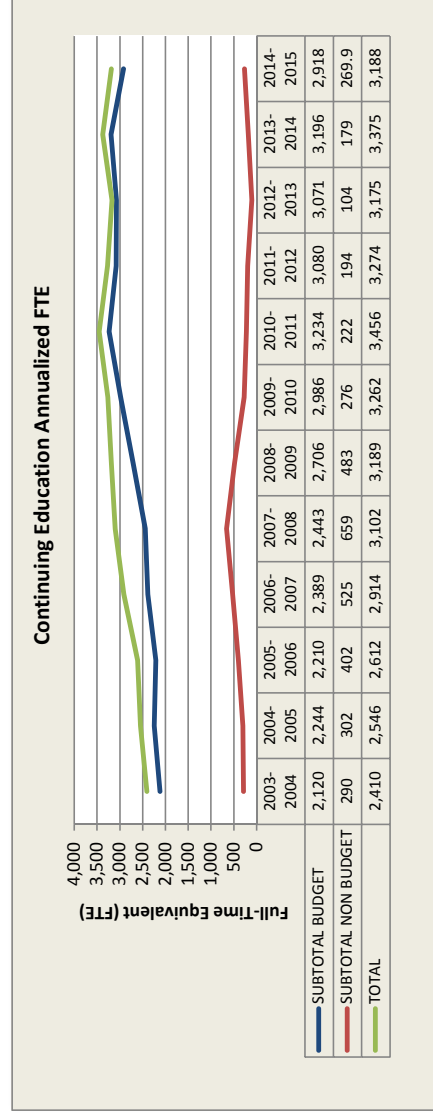


Wake Technical Community College

Continuing Education Annualized Full-Time Equivalent (FTE)

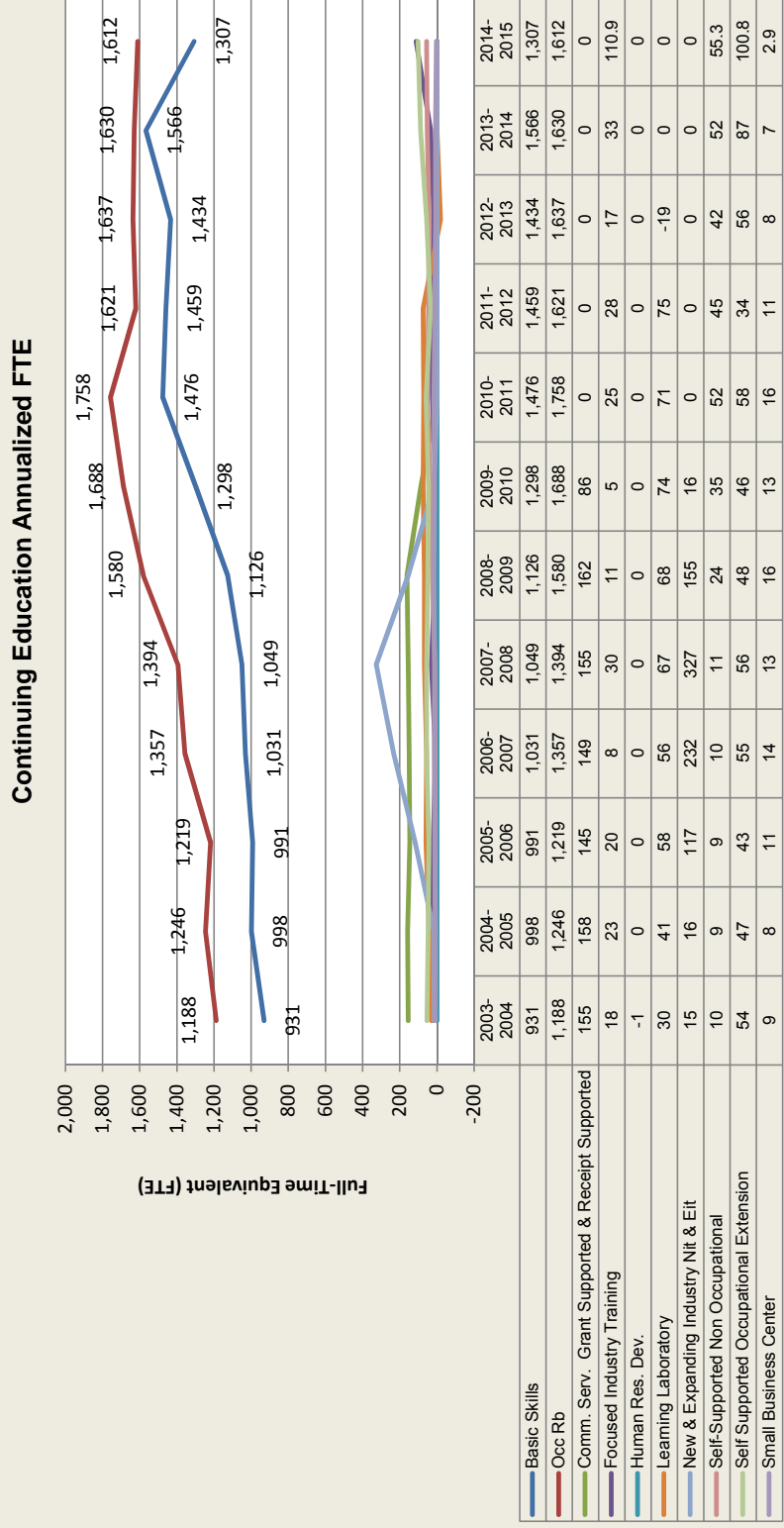
Year	Continuing Education Programs (Spring, Summer & Fall)													TOTAL
	Basic Skills	Occ Rb	SUBTOTAL BUDGET	Comm. Serv. Supported	Focused Industry Training	Human Res. Dev.	Learning Laboratory	New & Expanding Industry Nit & Eit	Self-Supported Non Occupational	Self-Supported Occupational Extension	Small Business Center	SUBTOTAL NON BUDGET		
2003-2004	931	1,188	2,120	155	18	-1	30	15	10	54	9	290	2,410	
2004-2005	998	1,246	2,244	158	23	0	41	16	9	47	8	302	2,546	
2005-2006	991	1,219	2,210	145	20	0	58	117	9	43	11	402	2,612	
2006-2007	1,031	1,357	2,389	149	8	0	56	232	10	55	14	525	2,914	
2007-2008	1,049	1,394	2,443	155	30	0	67	327	11	56	13	659	3,102	
2008-2009	1,126	1,580	2,706	162	11	0	68	155	24	48	16	483	3,189	
2009-2010	1,298	1,688	2,986	86	5	0	74	16	35	46	13	276	3,262	
2010-2011	1,476	1,758	3,234	0	25	0	71	0	52	58	16	222	3,456	
2011-2012	1,459	1,621	3,080	0	28	0	75	0	45	34	11	194	3,274	
2012-2013	1,434	1,637	3,071	0	17	0	-19	0	42	56	8	104	3,175	
2013-2014	1,566	1,630	3,196	0	33	0	0	0	52	87	7	179	3,375	
2014-2015	1,307	1,612	2,918	0	110.9	0	0	0	55.3	100.8	2.9	269.9	3,188	

Source: NCCCS Data Warehouse (CURCEFTA26) 02/05/2016



Wake Technical Community College

Continuing Education Annualized Full-Time Equivalent (FTE)



Source: NCCCS Data Warehouse (CURCEFTA26) 02/05/2016

Wake Technical Community College

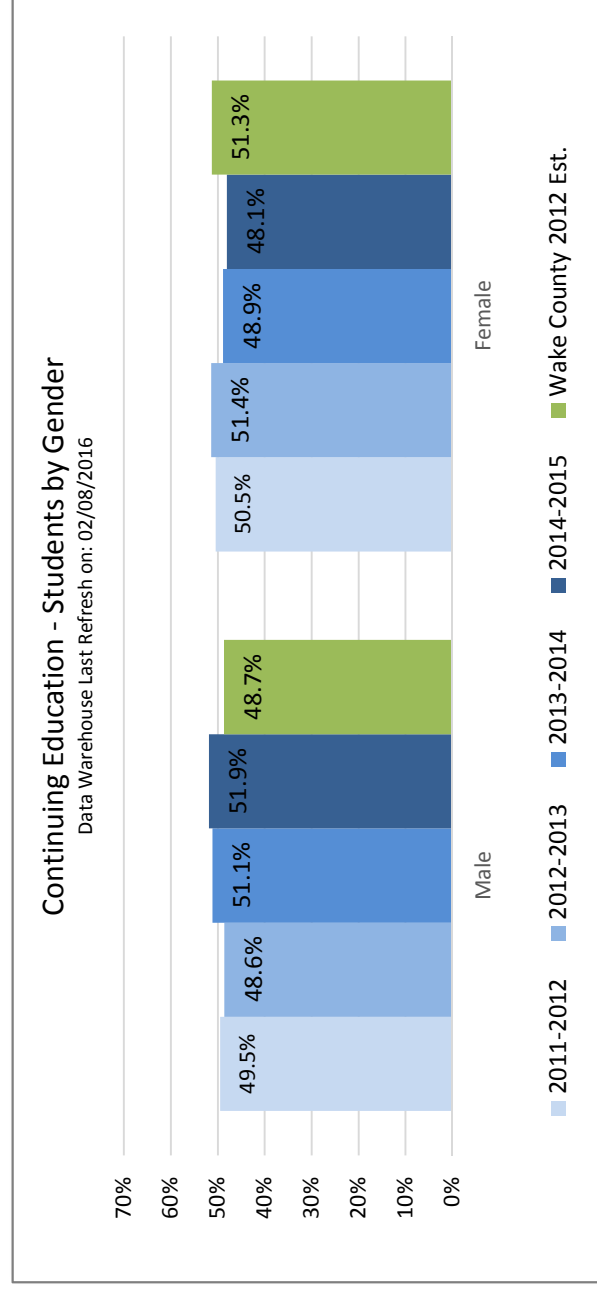
Continuing Education Student Information

Unduplicated Enrollment by Gender

Students by Gender		Continuing Education										Wake County 2012 Est.
		2011-2012		2012-2013		2013-2014		2014-2015				
	# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)	# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)	# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)	# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)	# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)		
Male	20,024	49.5%	19,988	48.6%	21,252	51.1%	20,145	51.9%	20,145	51.9%	48.7%	
Female	20,404	50.5%	21,133	51.4%	20,314	48.9%	18,673	48.1%	18,673	48.1%	51.3%	
Total	40,428	100.0%	41,121	100.0%	41,566	100.0%	38,818	100.0%	38,818	100.0%	100.0%	

Source:

1. NCCCS Data Warehouse, CNEDSTA09 Last Refresh on: 02/08/2016
2. U.S. Census Bureau Wake County Quick Facts - <http://quickfacts.census.gov/qfd/states/37/37183.html> 8/27/13



Wake Technical Community College

Continuing Education Student Information

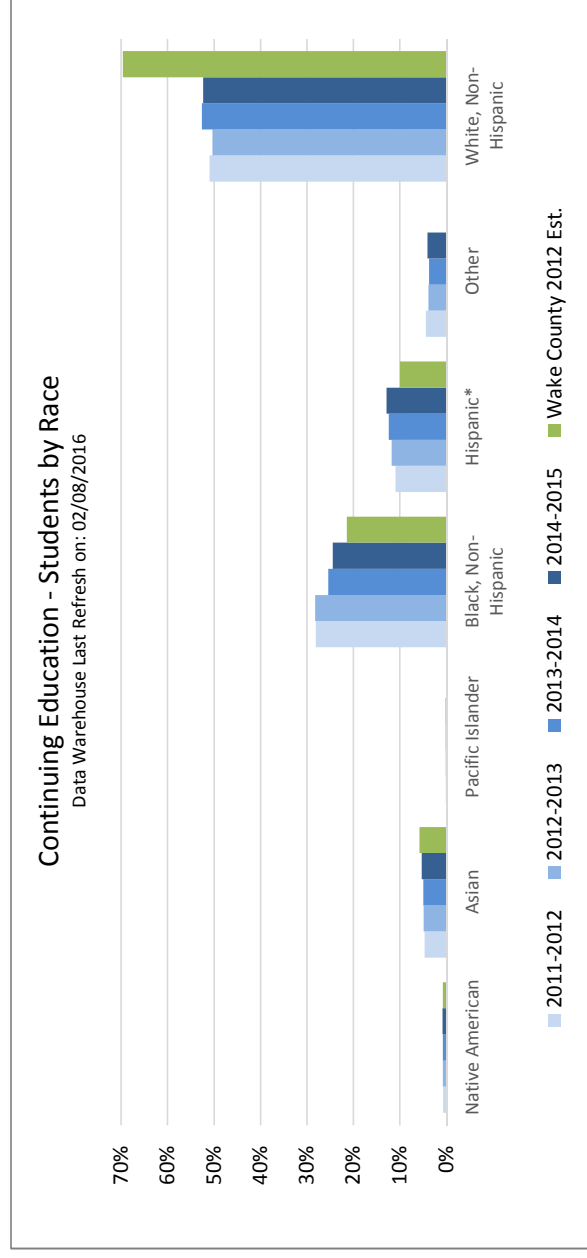
Unduplicated Enrollment by Race

Students by Race	Continuing Education												Wake County 2012 Est.
	2011-2012		2012-2013		2013-2014		2014-2015						
	# Students Enrolled	% Students Enrolled	# Students Enrolled	% Students Enrolled	# Students Enrolled	% Students Enrolled	# Students Enrolled	% Students Enrolled	# Students Enrolled	% Students Enrolled	# Students Enrolled	% Students Enrolled	
Native American	283	0.7%	303	0.7%	319	0.8%	324	0.8%					0.8%
Asian	1,903	4.7%	2,008	4.9%	2,054	4.9%	2,055	5.3%					5.8%
Pacific Islander	58	0.1%	62	0.2%	63	0.2%	68	0.2%					0.1%
Black, Non-Hispanic	11,366	28.1%	11,610	28.2%	10,575	25.4%	9,483	24.4%					21.4%
Hispanic*	4,426	10.9%	4,834	11.8%	5,144	12.4%	5,015	12.9%					10.0%
Other	1,777	4.4%	1,602	3.9%	1,539	3.7%	1,568	4.0%					
White, Non-Hispanic	20,615	51.0%	20,702	50.3%	21,872	52.6%	20,305	52.3%					69.6%
Total	40,428	100.0%	41,121	100.0%	41,566	100.0%	38,818	100.0%					

*Hispanics may be of any race, so also are included in applicable race categories.

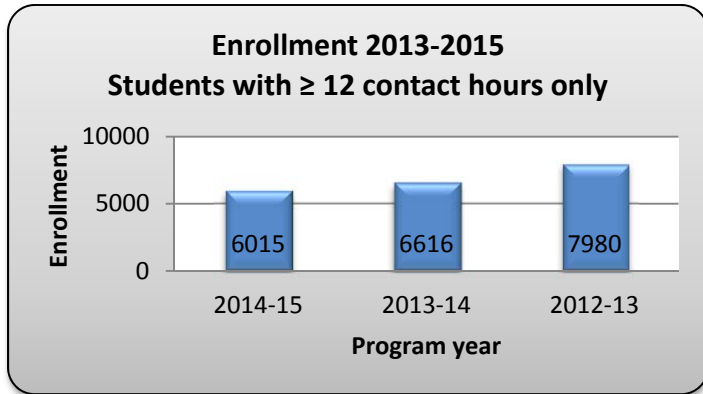
Source:

1. NCCCS Data Warehouse, CNEEDSTA09 Last Refresh on: 02/08/2016
2. U.S. Census Bureau Wake County Quick Facts <http://quickfacts.census.gov/qfd/states/37/37183.html> 8/27/13

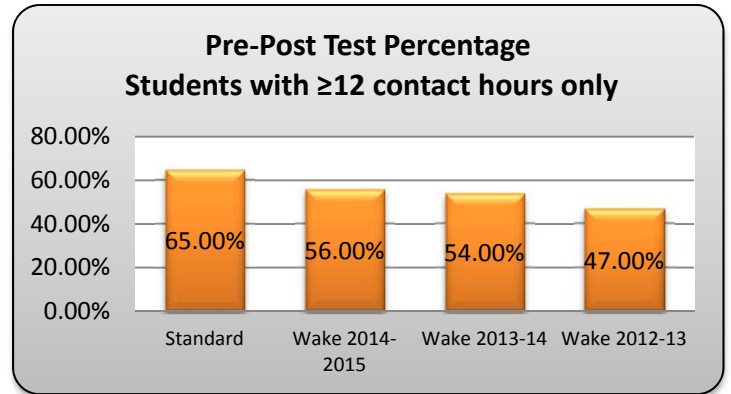


College and Career Readiness (Basic Skills) Program Report Card 2014-15

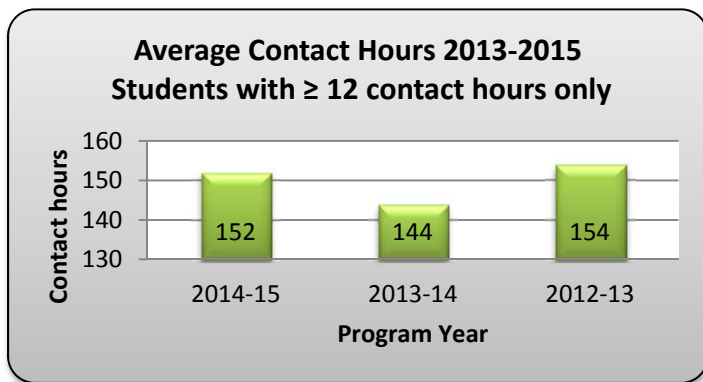
Are Students Enrolling?*



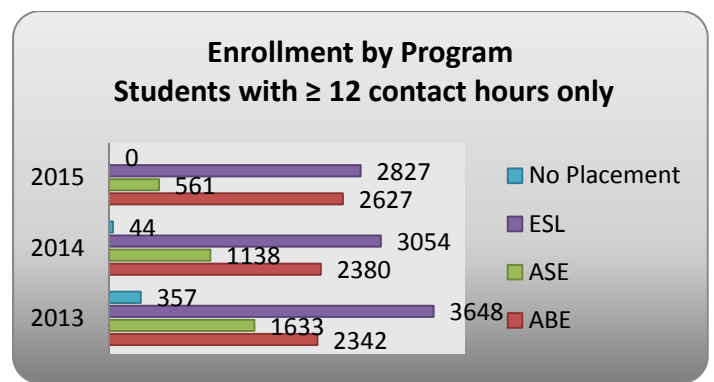
Are Students Post-tested?



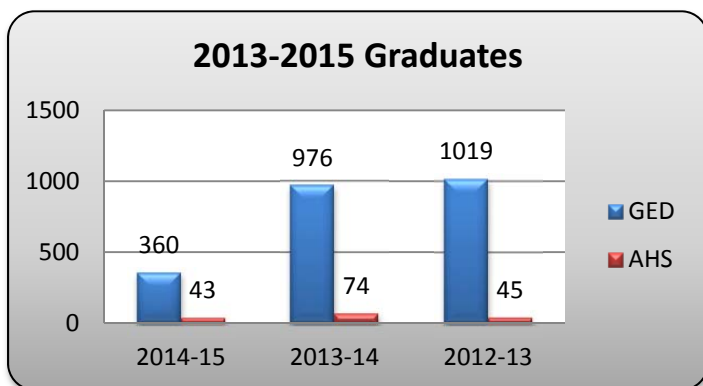
Are Students Attending?



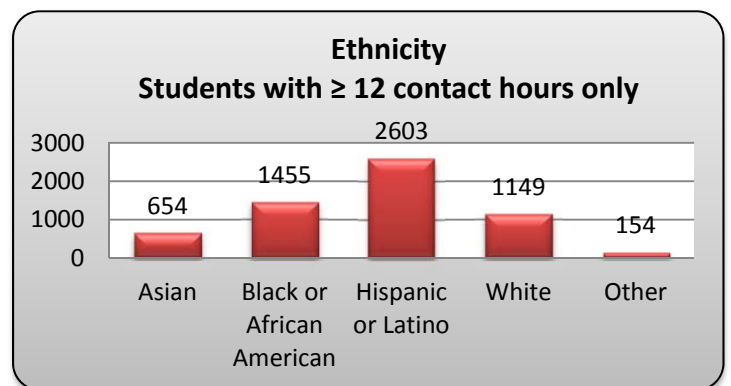
Demographics – Enrollment by Program



Are Students Graduating?*



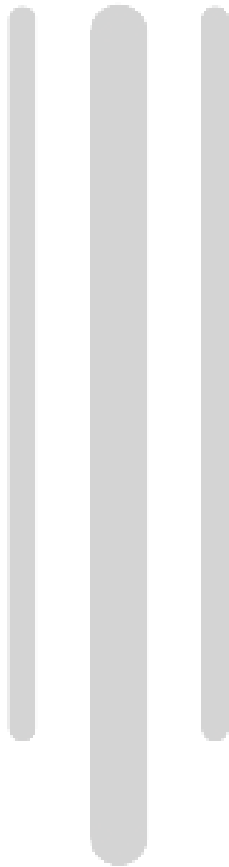
Ethnicity



* 2014 changes to the GED® tests have led to a decline in test takers statewide. Additionally, NC test takers are no longer required to enroll in GED® preparation classes.



STUDENT SERVICES

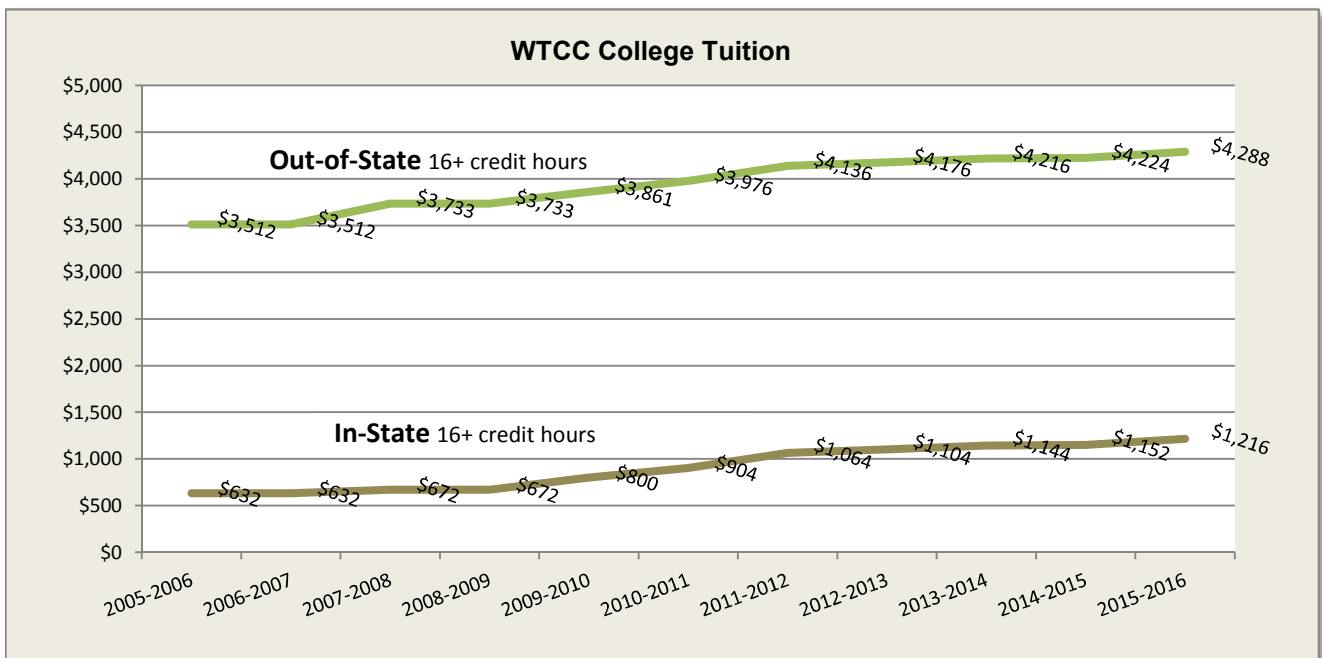


Wake Technical Community College College Tuition

Academic Year	In State Tuition		Out of State Tuition	
	One credit hour	16 or more credit hours	One credit hour	16 or more credit hours
2005-2006	\$39.5	\$632	\$219.5	\$3,512
2006-2007	\$39.5	\$632	\$219.5	\$3,512
2007-2008	\$42.0	\$672	\$233.3	\$3,733
2008-2009	\$42.0	\$672	\$233.3	\$3,733
2009-2010	\$50.0	\$800	\$241.3	\$3,861
2010-2011	\$56.5	\$904	\$248.5	\$3,976
2011-2012	\$66.5	\$1,064	\$258.5	\$4,136
2012-2013	\$69.0	\$1,104	\$261.0	\$4,176
2013-2014	\$71.5	\$1,144	\$263.5	\$4,216
2014-2015	\$72.0	\$1,152	\$264.0	\$4,224
2015-2016	\$76.0	\$1,216	\$268.0	\$4,288

Source: WTCC Tuition & Fees (<http://www.waketech.edu/student-services/registration-student-records/registration-information/fee-policy-information>)

Last tuition fee increase (2015-2016) became effective January 1, 2016



Wake Technical Community College Spring 2016 Tuition & Fees*

Credit Hours	Tuition	Computer Use/Tech Fee	Student Activity/ Athletics Fee	Campus Access Fee	Total
In-State Tuition					
16 or more	\$1,216.00	\$48.00	\$35.00	\$85.00	\$1,384.00
15	\$1,140.00	\$45.00	\$35.00	\$85.00	\$1,305.00
14	\$1,064.00	\$42.00	\$35.00	\$85.00	\$1,226.00
13	\$988.00	\$39.00	\$35.00	\$85.00	\$1,147.00
12	\$912.00	\$36.00	\$35.00	\$85.00	\$1,068.00
11	\$836.00	\$33.00	\$35.00	\$85.00	\$989.00
10	\$760.00	\$30.00	\$35.00	\$85.00	\$910.00
9	\$684.00	\$27.00	\$35.00	\$85.00	\$831.00
8	\$608.00	\$24.00	\$35.00	\$85.00	\$752.00
7	\$532.00	\$21.00	\$35.00	\$85.00	\$673.00
6	\$456.00	\$18.00	\$35.00	\$85.00	\$594.00
5	\$380.00	\$15.00	\$35.00	\$85.00	\$515.00
4	\$304.00	\$12.00	\$35.00	\$85.00	\$436.00
3	\$228.00	\$9.00	\$35.00	\$85.00	\$357.00
2	\$152.00	\$6.00	\$35.00	\$85.00	\$278.00
1	\$76.00	\$3.00	\$35.00	\$85.00	\$199.00
Out-of-State Tuition					
16 or more	\$4,288.00	\$48.00	\$35.00	\$85.00	\$4,456.00
15	\$4,020.00	\$45.00	\$35.00	\$85.00	\$4,185.00
14	\$3,752.00	\$42.00	\$35.00	\$85.00	\$3,914.00
13	\$3,484.00	\$39.00	\$35.00	\$85.00	\$3,643.00
12	\$3,216.00	\$36.00	\$35.00	\$85.00	\$3,372.00
11	\$2,948.00	\$33.00	\$35.00	\$85.00	\$3,101.00
10	\$2,680.00	\$30.00	\$35.00	\$85.00	\$2,830.00
9	\$2,412.00	\$27.00	\$35.00	\$85.00	\$2,559.00
8	\$2,144.00	\$24.00	\$35.00	\$85.00	\$2,288.00
7	\$1,876.00	\$21.00	\$35.00	\$85.00	\$2,017.00
6	\$1,608.00	\$18.00	\$35.00	\$85.00	\$1,746.00
5	\$1,340.00	\$15.00	\$35.00	\$85.00	\$1,475.00
4	\$1,072.00	\$12.00	\$35.00	\$85.00	\$1,204.00
3	\$804.00	\$9.00	\$35.00	\$85.00	\$933.00
2	\$536.00	\$6.00	\$35.00	\$85.00	\$662.00
1	\$268.00	\$3.00	\$35.00	\$85.00	\$391.00

ADDITIONAL FEES (Based on Course Registration)

Facility Fee	
Community Schools	\$25.00 per class
PED 117-Ice Skating	\$85.00
PED 139-Bowling	\$80.00
PED 128-Golf	\$40.00
State Personnel Development Center	
A lab facility fee of \$25.00-\$65.00 per course.	

Graduation	
Degree/Diploma	\$35.00
Certificate	\$0.00
Self-Supporting	\$83.00 per credit hour

Prof. Liability Insurance	
Health Sciences	\$6.00

*Note: Books and supplies are additional out-of-pocket expenses. Therefore, students must be prepared to cover the cost of books and supplies. These expenses should not be included with payments for tuition and other related expenses. Such expenses may range from \$200 to \$700 per semester. Some courses have additional course fees associated; details can be found in the course comments section on WebAdvisor.

Updated October 16, 2015. Tuition and fees subject to change by legislative or institutional action.

NCHED A-3

**Student Tuition, Fees, and Charges for Wake Technical Community College (004844 - 199856),
Academic Year 2014 - 2015**

	In-State	Out-of-State	Other Required Fees
Part 1. Undergraduate Tuition and Fees			
Undergraduate Tuition			
Undergraduate Tuition	\$2,304	\$8,448	\$0
Required Undergraduate Fees*			
Student Activity Fee	\$0	\$0	\$70
Educational/Technical Fee	\$0	\$0	\$96
Campus Access Fee	\$0	\$0	\$170
Total Other Required Fees	\$0	\$0	\$336
Total Undergraduate Tuition and Fees			
Total Undergraduate Tuition, Academic, and Other Fees	\$2,640	\$8,784	\$0

Verified: Y / Completed by: Andrea Lewton / Email: atlewtan@waketech.edu / Phone: 919-866-5794 / Fax:

***If the fee below is included in the tuition, leave blank. Otherwise, please fill in the amount in the space provided.**

****List the room rate(s) and board plan(s) offered by your institution. State the total dollar amount for the full academic year (2 semesters or 3 quarters).**

Notice

The NCHEA A-6 is only collected in odd-numbered years, and is not available electronically prior to the 2001 collection or after the 2013 collection.

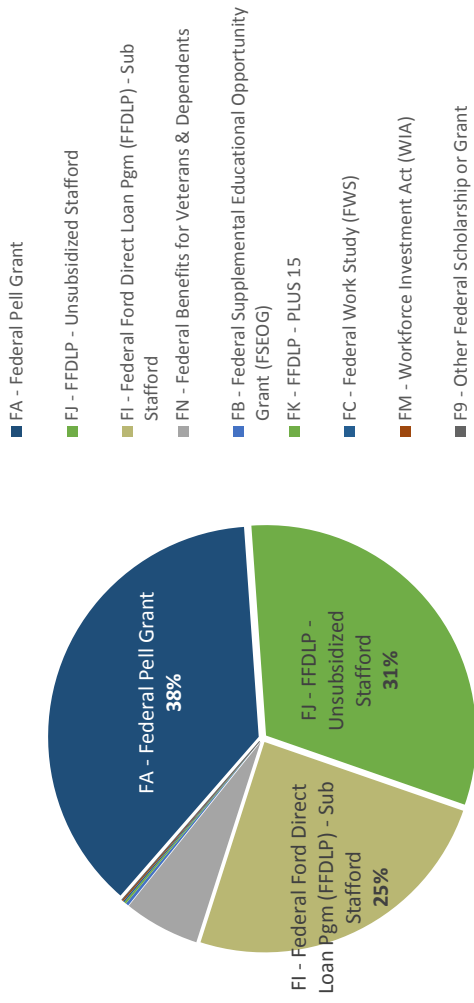
Student Financial Aid Summary for Wake Technical Community College (004844 - 199856)
Academic Year 2014 - 2015

For the twelve month period through the last summer session in 2015

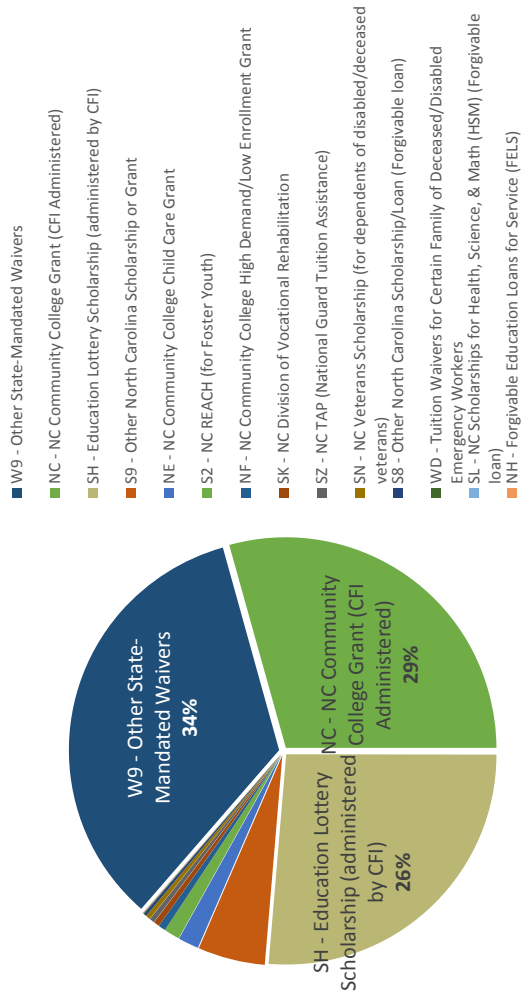
Undergraduate Students - All Students		2014-2015		
Section I - Federal Programs		# of Recipients	\$ Amount	Avg. \$ Amount per Recipient
FA - Federal Pell Grant		10,909	\$35,240,724	\$3,230.43
FJ - FFDLP - Unsubsidized Stafford		7,154	\$29,525,856	\$4,127.18
FI - Federal Ford Direct Loan Pgm (FFDLP) - Sub Stafford		7,808	\$23,136,181	\$2,963.14
FN - Federal Benefits for Veterans & Dependents		734	\$5,485,916	\$7,474.00
FB - Federal Supplemental Educational Opportunity Grant (FSEOG)		278	\$200,750	\$722.12
FK - FFDLP - PLUS 15		18	\$142,848	\$7,936.00
FC - Federal Work Study (FWS)		74	\$119,890	\$1,620.14
FM - Workforce Investment Act (WIA)		74	\$116,992	\$1,580.97
F9 - Other Federal Scholarship or Grant		1	\$1,200	\$1,200.00
Section II - North Carolina State Programs		# of Recipients	\$ Amount	Avg. \$ Amount per Recipient
W9 - Other State-Mandated Waivers		1,637	\$1,673,740	\$1,022.44
NC - NC Community College Grant (CFI Administered)		2,825	\$1,433,076	\$507.28
SH - Education Lottery Scholarship (administered by CFI)		1,382	\$1,284,386	\$929.37
S9 - Other North Carolina Scholarship or Grant		193	\$252,300	\$1,307.25
NE - NC Community College Child Care Grant		18	\$78,861	\$4,381.17
S2 - NC REACH (for Foster Youth)		14	\$58,635	\$4,188.21
NF - NC Community College High Demand/Low Enrollment Grant		36	\$26,892	\$747.00
SK - NC Division of Vocational Rehabilitation		15	\$22,140	\$1,476.00
SZ - NC TAP (National Guard Tuition Assistance)		15	\$18,981	\$1,265.40
SN - NC Veterans Scholarship (for dependents of disabled/deceased veterans)		12	\$17,738	\$1,478.17
S8 - Other North Carolina Scholarship/Loan (Forgivable loan)		8	\$10,654	\$1,331.75
WD - Tuition Waivers for Certain Family of Deceased/Disabled Emergency Workers		1	\$2,052	\$2,052.00
SL - NC Scholarships for Health, Science, & Math (HSM) (Forgivable loan)		2	\$1,500	\$750.00
NH - Forgivable Education Loans for Service (FELS)		2	\$1,500	\$750.00

Source: NCHED A-10, Financial Aid Office

Undergraduate Students - All Students (NCHED A-10)
 Financial Aid Source: **Section I - Federal Programs**



Undergraduate Students - All Students (NCHED A-10)
 Financial Aid Source: **Section II - North Carolina State Programs**



NCHED A-10
Student Financial Aid Summary for Wake Technical Community College (004844 - 199856), Academic Year
2014 - 2015
For the twelve month period through the last summer session in 2015

Source of Aid	In-State	
	Number of Recipients	Dollar Amount
Undergraduate Students		
Section I - Federal Programs		
FA - Federal Pell Grant	10,655	\$34,422,053
FB - Federal Supplemental Educational Opportunity Grant (FSEOG)	274	\$198,064
FC - Federal Work Study (FWS)	72	\$116,154
FI - Federal Ford Direct Loan Pgm (FFDLP) - Sub Stafford	7,597	\$22,486,195
FJ - FFDLP - Unsubsidized Stafford	6,952	\$28,725,824
FK - FFDLP - PLUS	15	\$109,695
FM - Workforce Investment Act (WIA)	74	\$116,992
FN - Federal Benefits for Veterans & Dependents	683	\$5,052,628
F9 - Other Federal Scholarship or Grant	1	\$1,200
Total Federal Programs (unduplicated # students)	13,564	\$91,228,805
Section II - North Carolina State Programs		
SH - Education Lottery Scholarship (administered by CFI)	1,382	\$1,284,386
SK - NC Division of Vocational Rehabilitation	13	\$19,033
SL - NC Scholarships for Health, Science, & Math (HSM) (Forgivable loan)	2	\$1,500
SN - NC Veterans Scholarship (for dependents of disabled/deceased veterans)	12	\$17,738
SZ - NC TAP (National Guard Tuition Assistance)	14	\$17,736
S2 - NC REACH (for Foster Youth)	14	\$58,635
S8 - Other North Carolina Scholarship/Loan (Forgivable loan)	8	\$10,654
S9 - Other North Carolina Scholarship or Grant	187	\$231,086
NC - NC Community College Grant (CFI Administered)	2,825	\$1,433,076
NE - NC Community College Child Care Grant	18	\$78,861
NF - NC Community College High Demand/Low Enrollment Grant	36	\$26,892
NH - Forgivable Education Loans for Service (FELS)	2	\$1,500
WD - Tuition Waivers for Certain Family of Deceased/Disabled Emergency Workers	1	\$2,052
W9 - Other State-Mandated Waivers	1,574	\$1,534,275
Total North Carolina State Programs (unduplicated # of students)	4,557	\$4,717,424

Verified: Y / Completed by: Regina Huggins / Email: rmhuggins@waketech.edu / Phone: 919-866-5408 / Fax: 919-662-3529

NCHED A-10
Student Financial Aid Summary for Wake Technical Community College (004844 - 199856), Academic Year
2014 - 2015
For the twelve month period through the last summer session in 2015

Out-of-State		All Students	
Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Undergraduate Students			
Section I - Federal Programs			
254	\$818,671	10,909	\$35,240,724
4	\$2,686	278	\$200,750
2	\$3,736	74	\$119,890
211	\$649,986	7,808	\$23,136,181
202	\$800,032	7,154	\$29,525,856
3	\$33,153	18	\$142,848
0	\$0	74	\$116,992
51	\$433,288	734	\$5,485,916
0	\$0	1	\$1,200
374	\$2,741,552	13,938	\$93,970,357
Section II - North Carolina State Programs			
0	\$0	1,382	\$1,284,386
2	\$3,107	15	\$22,140
0	\$0	2	\$1,500
0	\$0	12	\$17,738
1	\$1,245	15	\$18,981
0	\$0	14	\$58,635
0	\$0	8	\$10,654
6	\$21,214	193	\$252,300
0	\$0	2,825	\$1,433,076
0	\$0	18	\$78,861
0	\$0	36	\$26,892
0	\$0	2	\$1,500
0	\$0	1	\$2,052
63	\$139,465	1,637	\$1,673,740
72	\$165,031	4,629	\$4,882,455

NCHED A-10
Student Financial Aid Summary for Wake Technical Community College (004844 - 199856), Academic Year
2014 - 2015

For the twelve month period through the last summer session in 2015

Source of Aid	In-State	
	Number of Recipients	Dollar Amount
Section III - Institutional Programs		
IA - Athletic Grant-in-Aid	48	\$40,900
IB - Institutional Grant/Scholarship (Need-based)	165	\$179,800
IC - Institutional Grant/Scholarship (Non-need-based)	91	\$120,758
Total Institutional Programs (unduplicated # of students)	304	\$341,458
Section IV - Other Programs		
OA - Externally-administered Private Grant/Scholarship (Non-athletic)	278	\$510,561
OB - Alternative Loan	64	\$343,159
OC - Other Non-Federal, Non-NC Scholarship/Loan (Forgivable loan)	37	\$54,706
OG - Golden Leaf Scholarship	9	\$8,655
Total Other Programs (unduplicated # of students)	388	\$917,081
Section V - Total		
T5 - Grand Total (unduplicated # of students)	15,326	\$97,204,768

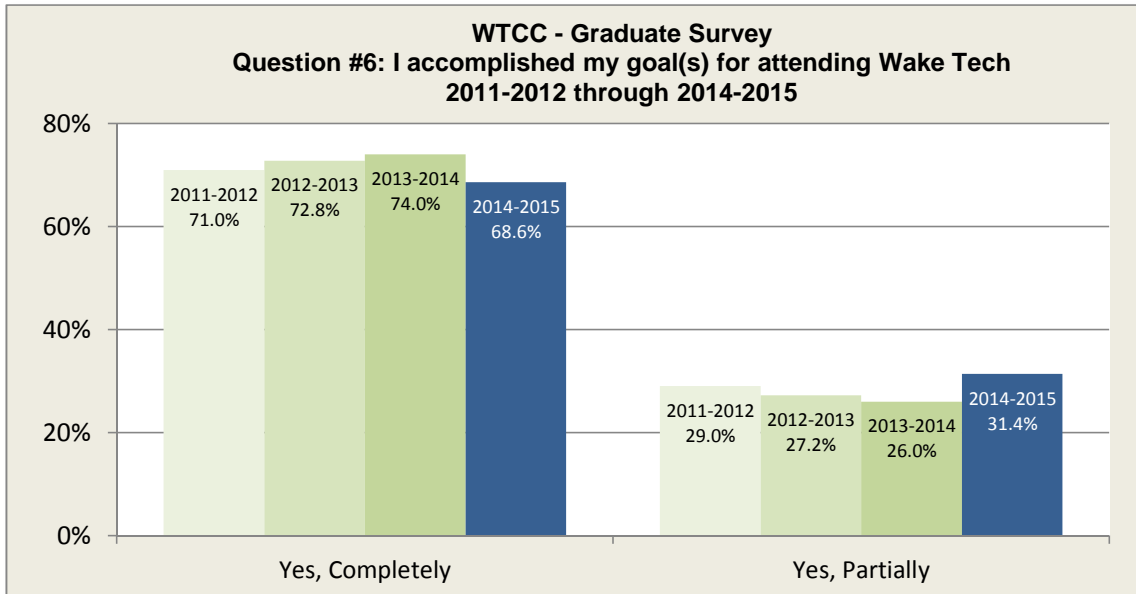
NCHED A-10
Student Financial Aid Summary for Wake Technical Community College (004844 - 199856), Academic Year
2014 - 2015
For the twelve month period through the last summer session in 2015

Out-of-State		All Students	
Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Section III - Institutional Programs			
7	\$7,650	55	\$48,550
9	\$10,850	174	\$190,650
4	\$11,549	95	\$132,307
20	\$30,049	324	\$371,507
Section IV - Other Programs			
33	\$185,725	311	\$696,286
7	\$40,533	71	\$383,692
4	\$14,756	41	\$69,462
0	\$0	9	\$8,655
44	\$241,014	432	\$1,158,095
Section V - Total			
419	\$3,177,646	15,745	\$100,382,414

Wake Technical Community College Graduate Survey - Question 6

I accomplished my goal(s) for attending Wake Tech:	2011-2012 (1,357 total responses)		2012-2013 (1,718 total responses)		2013-2014 (2,003 total responses)		2014-2015 (2,622 total responses)	
	# of Students	% of Students	# of Students	% of Students	# of Students	% of Students	# of Students	% of Students
Yes, Completely	958	71.0%	1,249	72.8%	1,476	74.0%	1,796	68.6%
Yes, Partially	392	29.0%	467	27.2%	518	26.0%	821	31.4%
Total	1,350	100.0%	1,716	100.0%	1,994	100.0%	2,617	100.0%

Source: <https://secure.waketech.edu/eaglesnest/gresults/surveyresultscsv.php>



Wake Technical Community College Graduate Survey Quality Measures

Quality Measures 2014-2015	Satisfied	Very Satisfied	Total Who Knew About Service	Percentage "Satisfied" or "Very Satisfied"
Instruction in program area courses	1,261	1,247	2,574	97.4%
Instruction in other courses	1,416	988	2,459	97.8%
Co-op Education Program	610	483	1,129	96.8%
Health Clinical	509	475	1,003	98.1%
Learning Resources Center	1,083	861	1,988	97.8%
Academic Advising	1,321	899	2,459	90.3%
Admissions	1,479	935	2,488	97.0%
Registration	1,487	948	2,541	95.8%
Job Placement Office	860	652	1,555	97.2%
Financial Aid Office	1,050	661	1,925	88.9%
Campus Security	1,065	1,071	2,180	98.0%
Student Activities	947	606	1,581	98.2%

Source: <https://secure.waketech.edu/eaglesnest/gresults/surveyresultscsv.php>

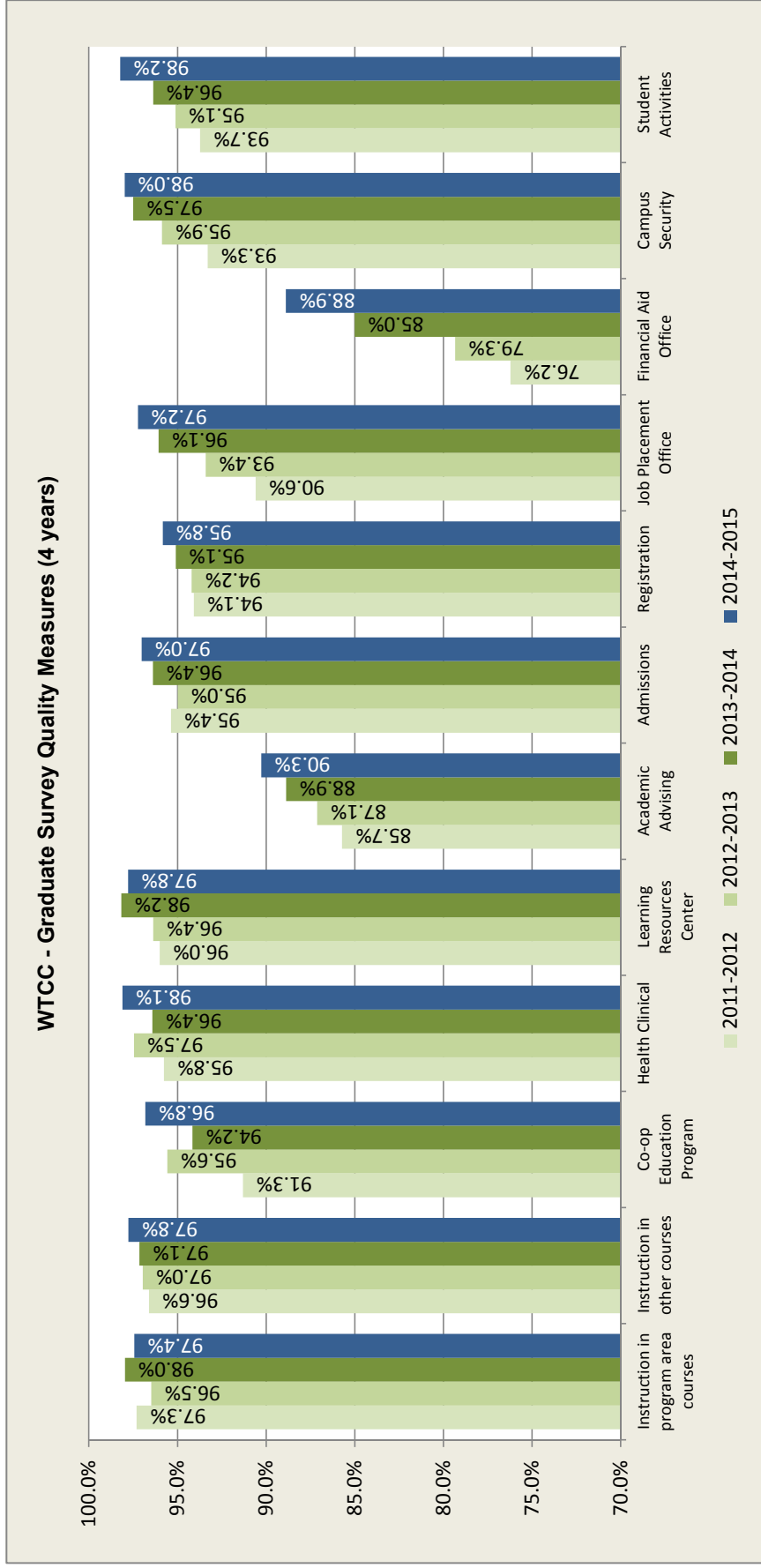
Quality Measures 2013-2014	Satisfied	Very Satisfied	Total Who Knew About Service	Percentage "Satisfied" or "Very Satisfied"
Instruction in program area courses	1,001	918	1,959	98.0%
Instruction in other courses	1,126	676	1,855	97.1%
Co-op Education Program	515	322	889	94.2%
Health Clinical	421	304	752	96.4%
Learning Resources Center	864	636	1,528	98.2%
Academic Advising	972	696	1,877	88.9%
Admissions	1,156	682	1,907	96.4%
Registration	1,133	708	1,936	95.1%
Job Placement Office	711	412	1,169	96.1%
Financial Aid Office	789	453	1,461	85.0%
Campus Security	867	728	1,636	97.5%
Student Activities	786	410	1,241	96.4%

Source: <https://secure.waketech.edu/eaglesnest/gresults/surveyresultscsv.php>

Quality Measures 2012-2013	Satisfied	Very Satisfied	Total Who Knew About Service	Percentage "Satisfied" or "Very Satisfied"
Instruction in program area courses	814	807	1,680	96.5%
Instruction in other courses	914	619	1,581	97.0%
Co-op Education Program	356	334	722	95.6%
Health Clinical	324	328	669	97.5%
Learning Resources Center	650	596	1,293	96.4%
Academic Advising	761	605	1,568	87.1%
Admissions	918	616	1,615	95.0%
Registration	929	614	1,638	94.2%
Job Placement Office	484	367	911	93.4%
Financial Aid Office	560	381	1,186	79.3%
Campus Security	713	633	1,404	95.9%
Student Activities	608	444	1,106	95.1%

Source: <https://secure.waketech.edu/eaglesnest/gresults/surveyresultscsv.php>

Wake Technical Community College Graduate Survey Quality Measures



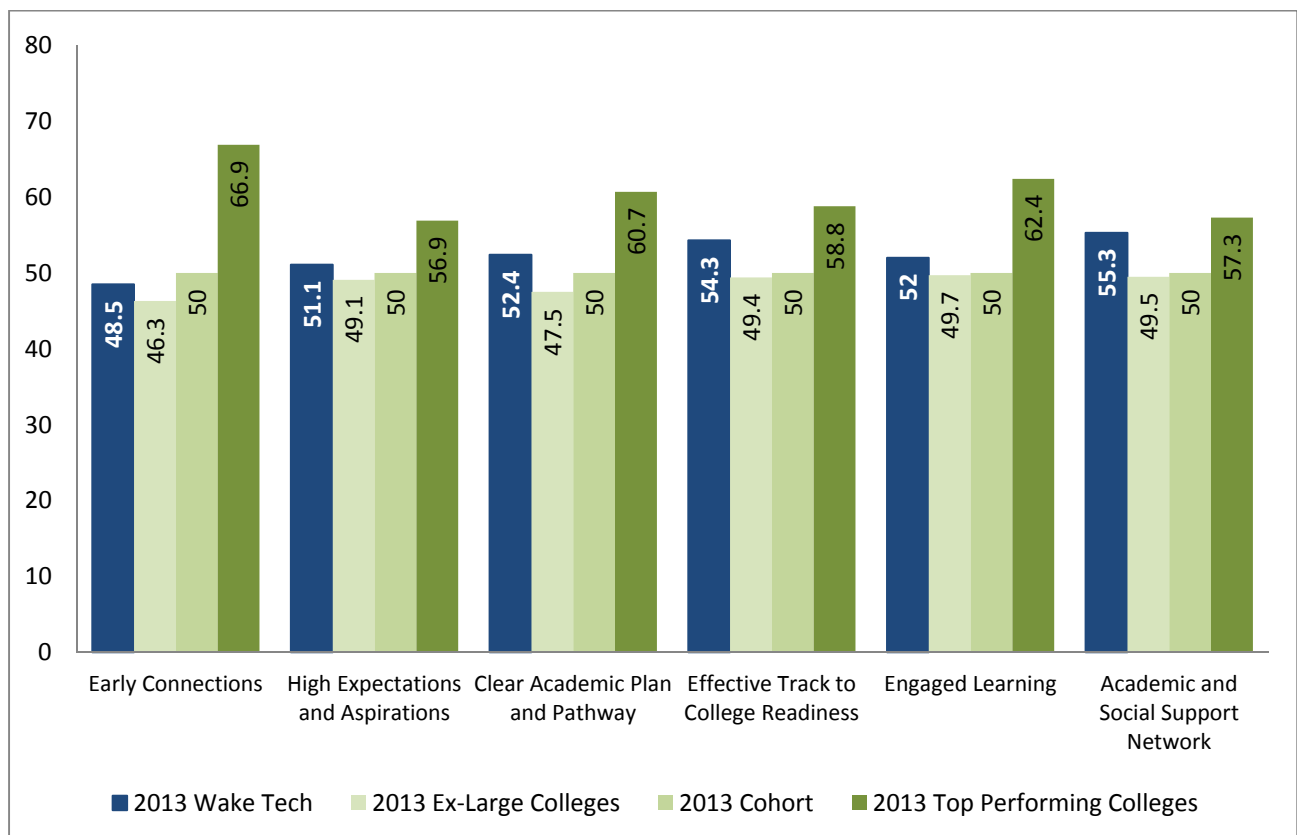
Source: <https://secure.waketech.edu/eaglesnest/gsrresults/surveyresultscsv.php>

SENSE Benchmarks of Effective Educational Practice

To assist colleges in their efforts to reach for excellence, the Center reports national benchmarks of effective practice with entering students in community colleges. Research shows that the more actively engaged students are—with college faculty and staff, with other students, and with the subject matter—the more likely they are to learn and to achieve their academic goals.

SENSE benchmarks are groups of conceptually related survey items that focus on institutional practices and student behaviors that promote student engagement early in the college experience—and that are positively related to student learning and persistence. Benchmarks are used to compare each institution’s performance to that of similar institutions and with the *SENSE* Cohort. Each individual benchmark score is computed by averaging the scores on survey items that make up that benchmark. Benchmark scores are standardized so that the mean (the average of all participating students) always is 50 and the standard deviation is 25. The six benchmarks of effective educational practice with entering students in community colleges are: early connections, high expectations and aspirations, clear academic plan and pathway, effective track to college readiness, engaged learning, and academic and social support network.

Benchmark Comparison Scores



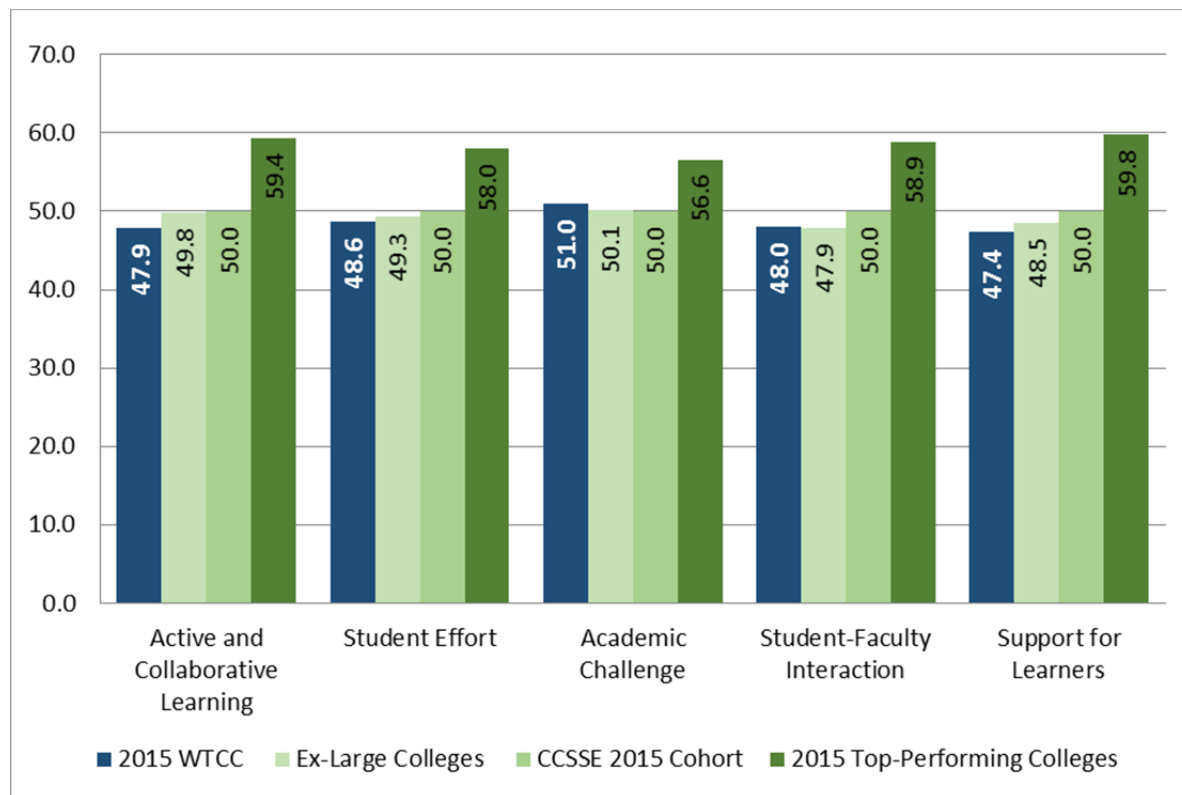
Source: SENSE 2013 Report, Carrie Bartek, 2/6/2015
 Prepared by: Student Services Assessment and Institutional Effectiveness, Accreditation, and Research
 SENSE 2015 was administered fall 2015; results will not be released until March 2016

CCSSE Benchmarks of Effective Educational Practice

To assist colleges in their efforts to reach for excellence, the Center reports national benchmarks of effective educational practice in community colleges. Research shows that the more actively engaged students are—with college faculty and staff, with other students, and with the subject matter—the more likely they are to learn and to achieve their academic goals.

CCSSE benchmarks are groups of conceptually related survey items that focus on institutional practices and student behaviors that promote student engagement—and that are positively related to student learning and persistence. Benchmarks are used to compare each institution's performance to that of similar institutions and with the CCSSE Cohort. Each individual benchmark score is computed by averaging the scores on survey items that make up that benchmark. Benchmark scores are standardized so that the mean (the average of all participating students) always is 50 and the standard deviation is 25. The five benchmarks of effective educational practice in community colleges are: active and collaborative learning, student effort, academic challenge, student-faculty interaction, and support for learners.

Benchmark Scores – Comparisons

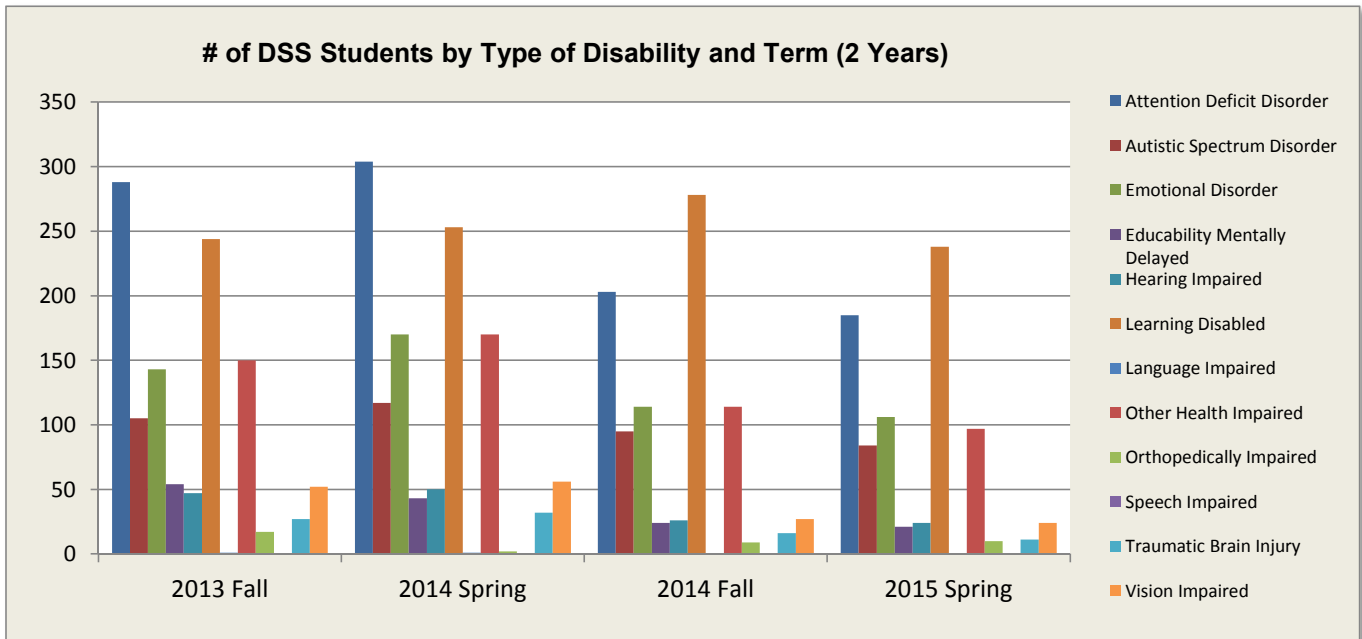


Source: 2015 CCSSE Survey Report, Camellia Inman 2/10/2016
 Prepared by: Student Services Assessment and Institutional Effectiveness, Accreditation, and Research

Wake Technical Community College Disabilities Support Services (DSS)

# of DSS Students by Type of Disability and Term	2010 Fall	2011 Spring	2011 Fall	2012 Spring	2012 Fall	2013 Spring	2013 Fall	2014 Spring	2014 Fall	2015 Spring
Attention Deficit Disorder	147	146	137	164	172	204	288	304	203	185
Autistic Spectrum Disorder	57	66	61	62	79	83	105	117	95	84
Emotional Disorder	68	79	88	93	86	107	143	170	114	106
Educability Mentally Delayed	13	15	12	15	27	39	54	43	24	21
Hearing Impaired	18	25	25	33	36	58	47	50	26	24
Learning Disabled	196	193	194	190	190	214	244	253	278	238
Language Impaired	1	1	0	0	1	0	1	1	0	0
Other Health Impaired	66	69	70	68	93	111	150	170	114	97
Orthopedically Impaired	20	16	14	16	12	16	17	2	9	10
Speech Impaired	0	0	0	0	0	0	0	0	0	0
Traumatic Brain Injury	21	25	23	17	16	16	27	32	16	11
Vision Impaired	21	28	30	29	32	39	52	56	27	24
Total Active	628	663	654	687	744	887	1,128	1,198	906	800

Source: DSS Department; 2/22/2016

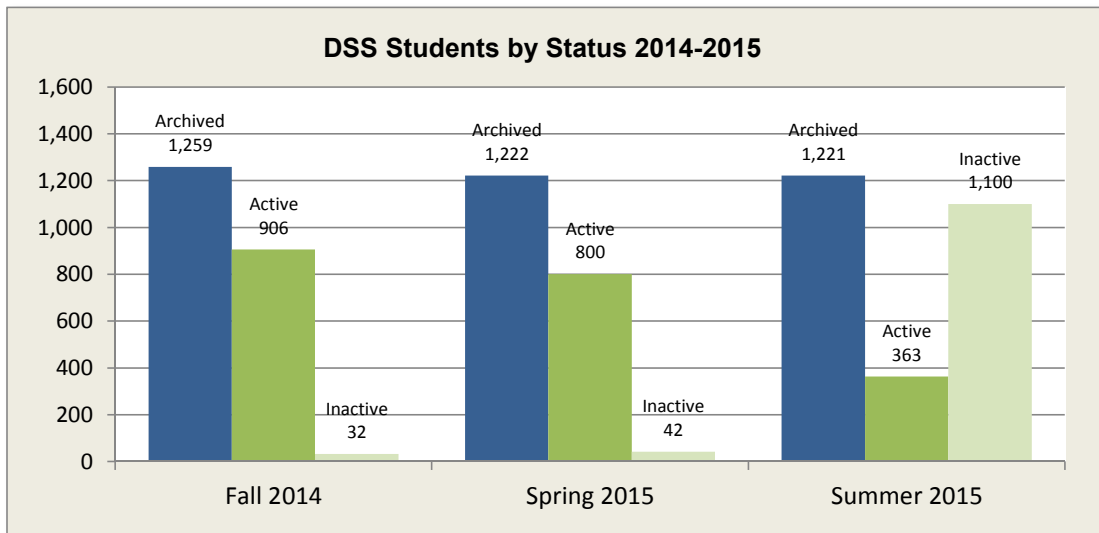


Wake Technical Community College Disabilities Support Services (DSS)



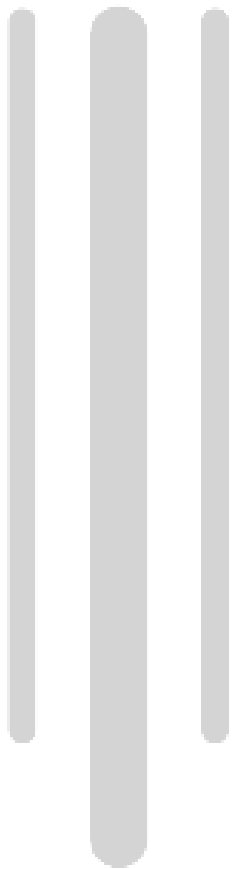
	Fall 2014	Spring 2015	Summer 2015
Archived	1,259	1,222	1,221
Active	906	800	363
Inactive	32	42	1,100
Students using a staff person in class	17	10	7
Staff person contact hours in class	3,227	2,515	458
Students using study sessions	64	104	19
LS scheduled hours w/students	1,548	950	324
Instructors using testing service	218	100	45
Students using testing service	210	122	51

Source: DSS Stat Report Information Sheet, 2/22/2016





HUMAN RESOURCES

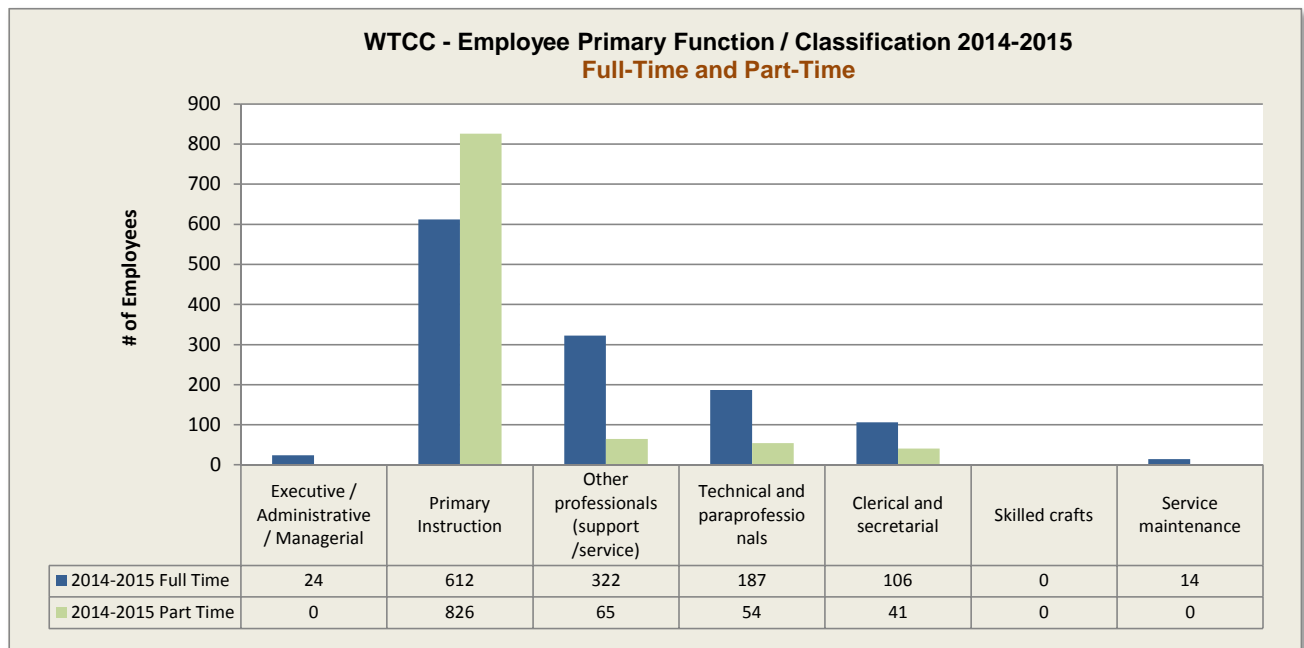


Wake Technical Community College Human Resources - Employees by Classification (F/T & P/T)

These numbers are self-reported and colleges may place employees in different categories.

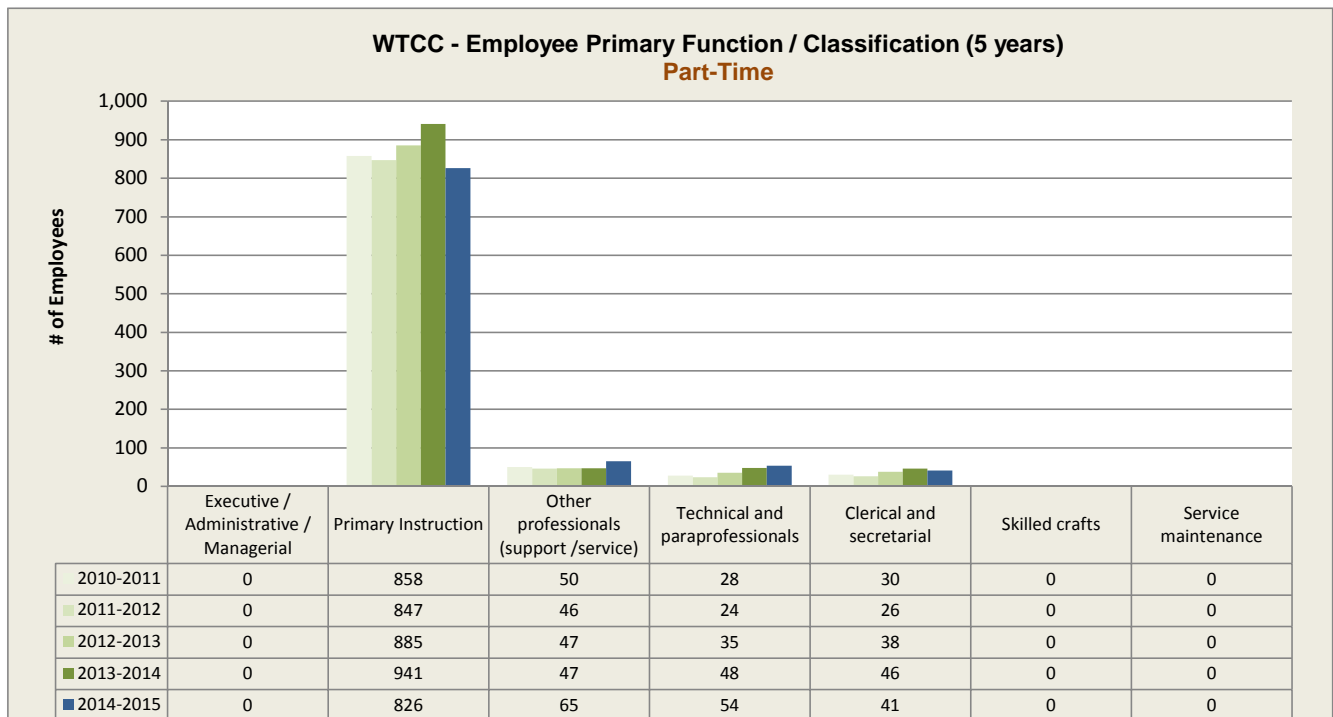
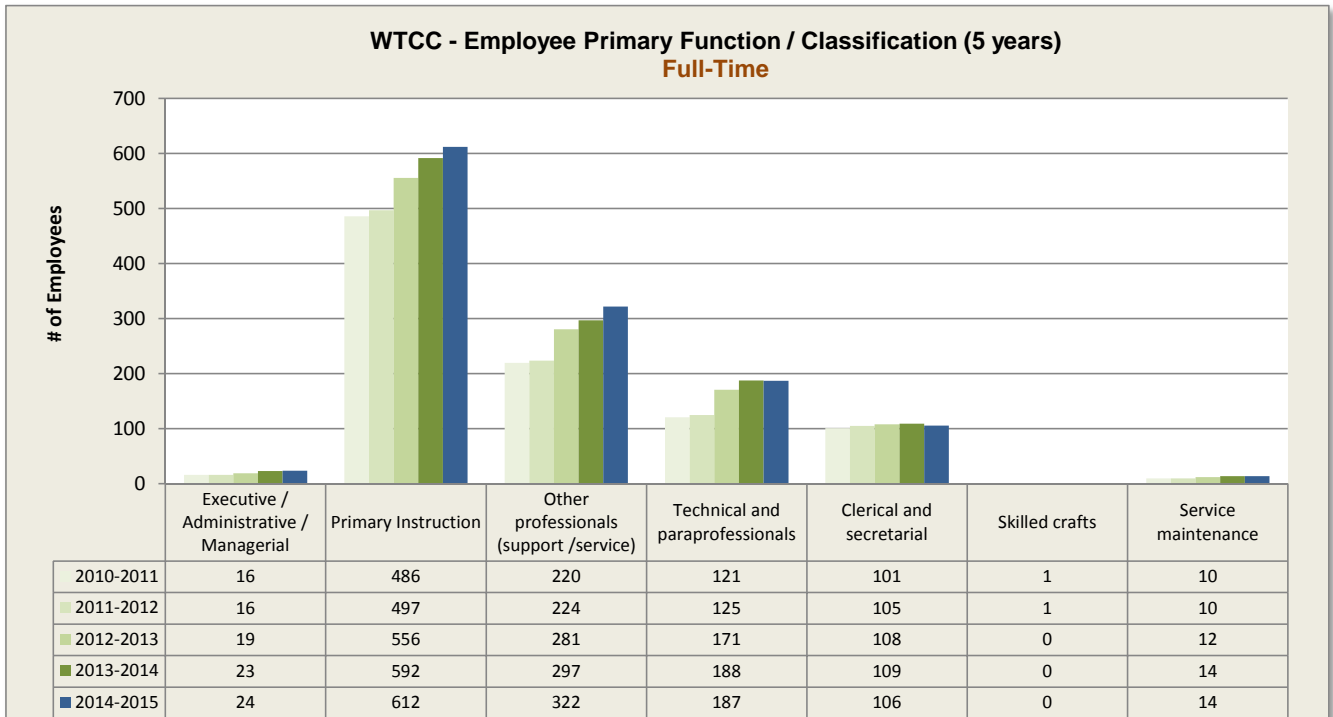
Employee Primary Function / Classification	2010-2011		2011-2012		2012-2013		2013-2014		2014-2015	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Executive / Administrative / Managerial	16	0	16	0	19	0	23	0	24	0
Primary Instruction	486	858	497	847	556	885	592	941	612	826
Other professionals (support /service)	220	50	224	46	281	47	297	47	322	65
Technical and paraprofessionals	121	28	125	24	171	35	188	48	187	54
Clerical and secretarial	101	30	105	26	108	38	109	46	106	41
Skilled crafts	1	0	1	0	0	0	0	0	0	0
Service maintenance	10	0	10	0	12	0	14	0	14	0
Total	955	966	978	943	1,147	1,005	1,223	1,082	1,265	986
Grand Total	1,921		1,921		2,152		2,305		2,251	

Source: Human Resources Department; Staff Information Report (ending 11-2015)



Wake Technical Community College

Human Resources - Employees by Classification (F/T & P/T)

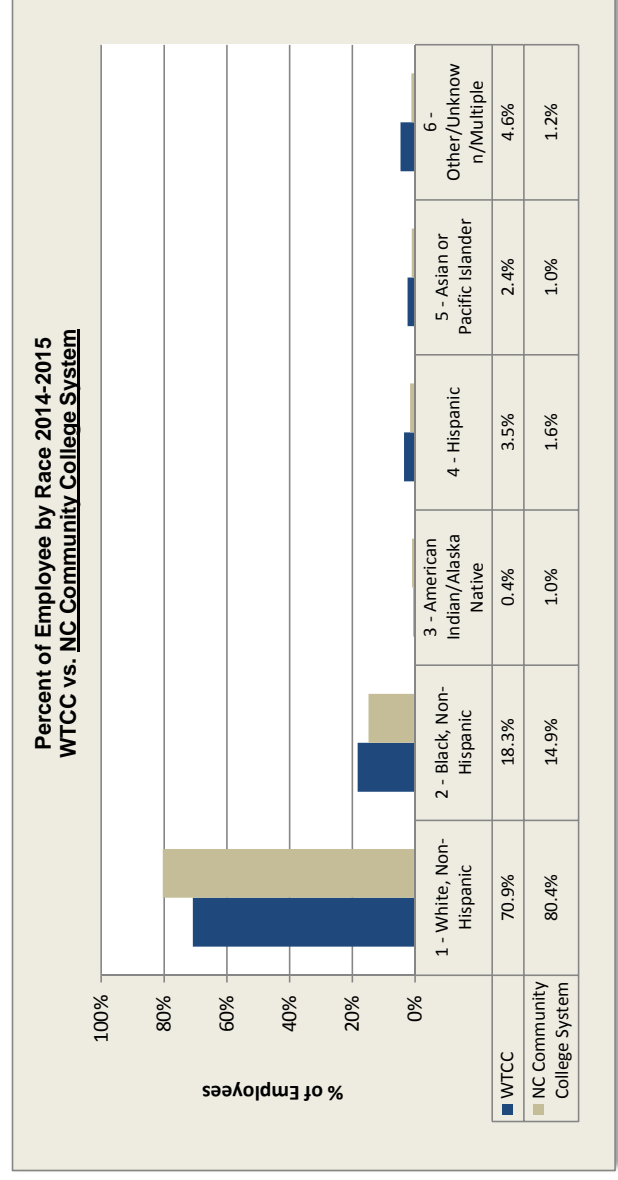


Source: Human Resources Department; Staff Information Report (ending 11-2015)

**Wake Technical Community College
Human Resources - Employees by Race (F/T & P/T)
Comparison Against NC Community College System**

Employees by Race	2011-2012		2012-2013		2013-2014		2014-2015	
	WTCC	NC Community College System	WTCC	NC Community College System	WTCC	NC Community College System	WTCC	NC Community College System
	1 - White, Non-Hispanic	1,479	10,420	1,572	10,648	1,677	10,762	1,595
2 - Black, Non-Hispanic	307	1,870	396	1,949	414	1,979	411	1,984
3 - American Indian/Alaska Native	2	105	8	120	10	131	10	132
4 - Hispanic	68	154	72	163	77	189	78	209
5 - Asian or Pacific Islander	44	84	46	103	46	102	53	137
6 - Other/Unknown/Multiple	21	231	58	203	81	217	104	155
Totals	1,921	12,864	2,152	13,186	2,305	13,380	2,251	13,347
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Source 2014-2015: Human Resources Department; Staff Information Report (ending 11-2015); STAFFA79 02/16/2016



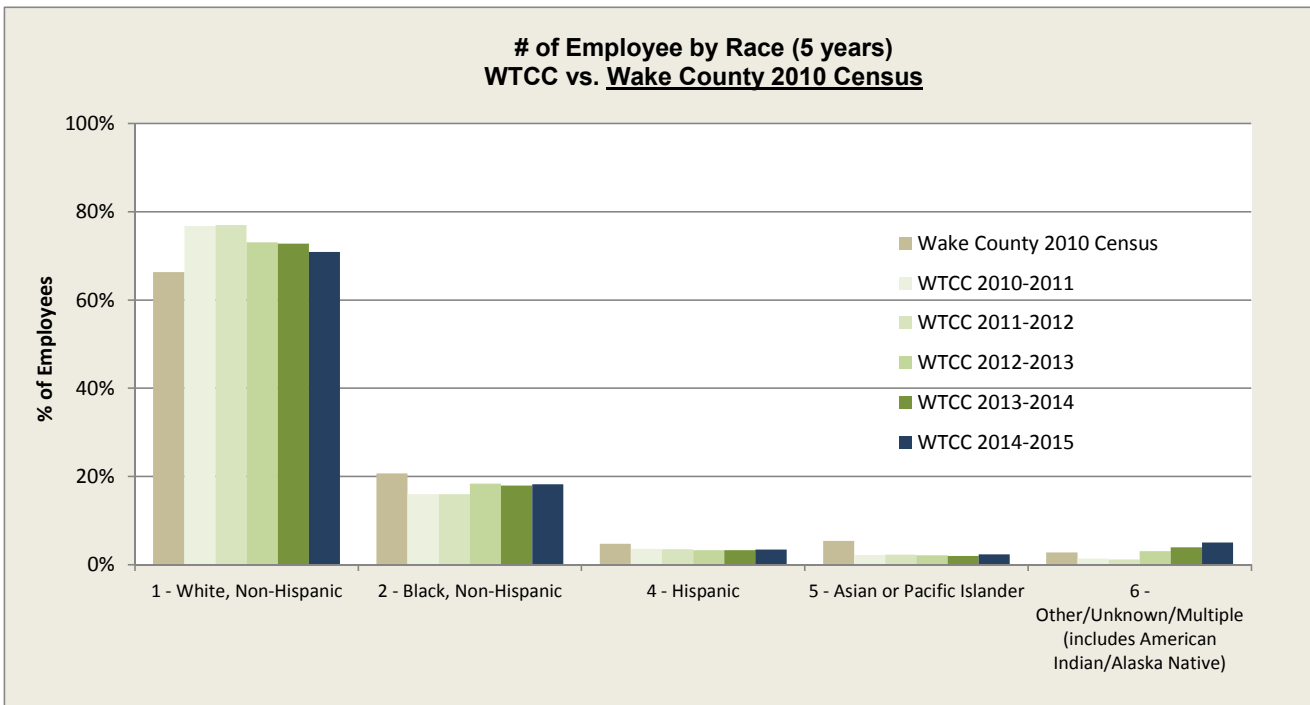
Wake Technical Community College

Human Resources - **Employees by Race**

Comparison Against Wake County 2010 Census

Employees by Race	Wake County 2010 Census	WTCC 2010-2011	WTCC 2011-2012	WTCC 2012-2013	WTCC 2013-2014	WTCC 2014-2015
1 - White, Non-Hispanic	66.3%	76.7%	77.0%	73.0%	72.8%	70.9%
2 - Black, Non-Hispanic	20.7%	16.0%	16.0%	18.4%	18.0%	18.3%
4 - Hispanic	4.8%	3.6%	3.5%	3.3%	3.3%	3.5%
5 - Asian or Pacific Islander	5.4%	2.2%	2.3%	2.1%	2.0%	2.4%
6 - Other/Unknown/Multiple (includes American Indian/Alaska Native)	2.8%	1.5%	1.2%	3.1%	3.9%	5.1%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Source: Human Resources Department; Staff Information Report (ending 11-2015);
Census 2010 (<http://www.census.gov/2010census/popmap/ipmtext.php?fl=37>)

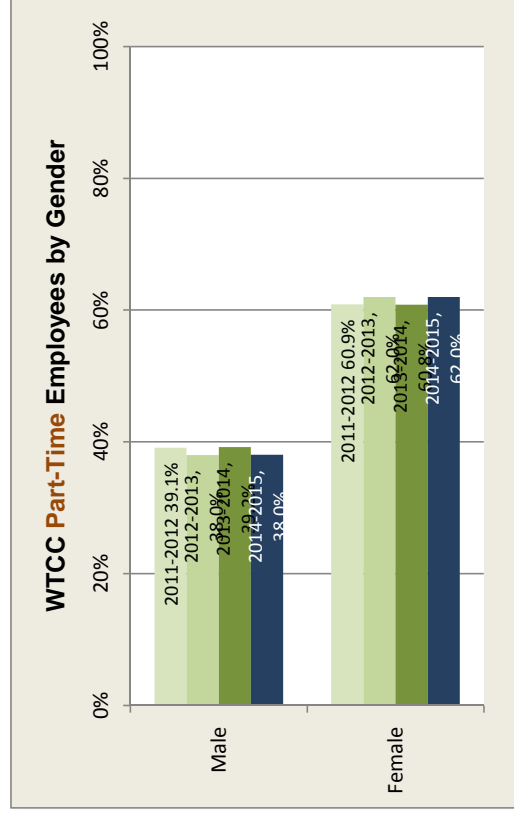
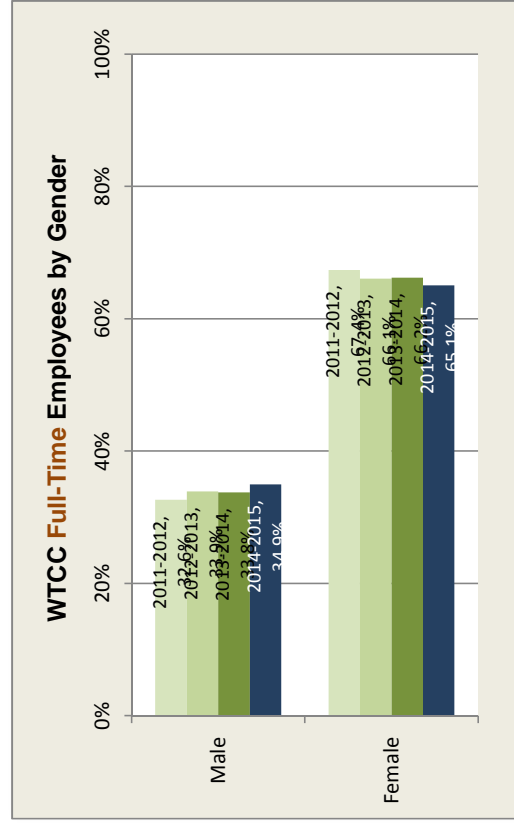


Wake Technical Community College

Human Resources - Employees by Gender (F/T & P/T)

Employees by Gender	2011-2012				2012-2013				2013-2014				2014-2015			
	Full Time		Part Time		Full Time		Part Time		Full Time		Part Time		Full Time		Part Time	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Male	319	32.6%	369	39.1%	389	33.9%	382	38.0%	413	33.8%	424	39.2%	442	34.9%	375	38.0%
Female	659	67.4%	574	60.9%	758	66.1%	623	62.0%	810	66.2%	658	60.8%	823	65.1%	611	62.0%
Total	978	100.0%	943	100.0%	1147	100.0%	1005	100.0%	1223	100.0%	1082	100.0%	1265	100.0%	986	100.0%
Grand Total	1,921				2,152				2,305				2,251			

Source 2014-2015: Human Resources Department; Staff Information Report (ending 11-2015)

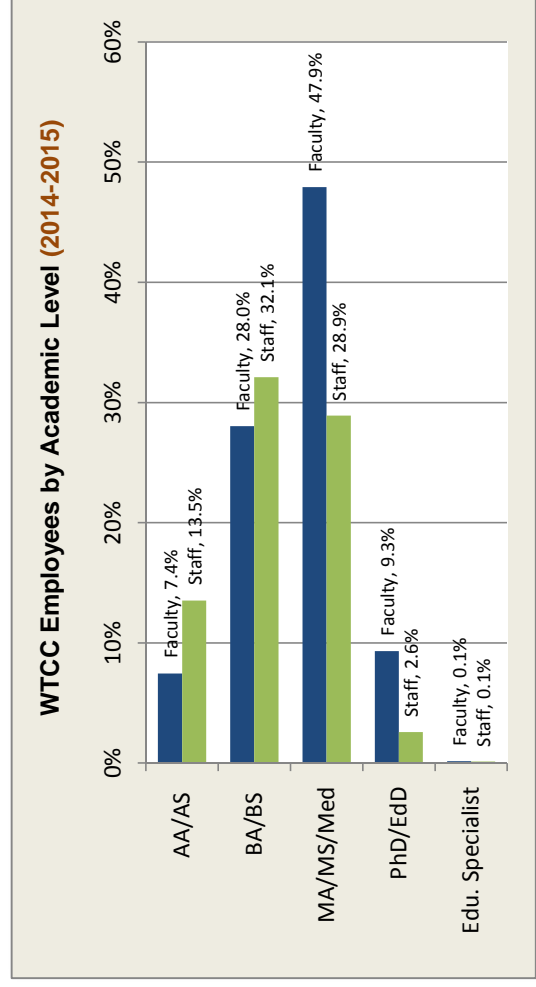


Wake Technical Community College Human Resources - Employees by Academic Level (F/T & P/T)

Employees by Academic Level	2011-2012		2012-2013		2013-2014		2014-2015	
	Faculty	Staff	Faculty	Staff	Faculty	Staff	Faculty	Staff
	AA/AS	100 7.4%	95 16.5%	99 6.9%	104 14.6%	100 6.5%	114 14.8%	107 7.4%
BA/BS	418 31.1%	177 30.7%	416 28.9%	222 31.2%	435 28.4%	248 32.1%	403 28.0%	261 32.1%
MA/MS/Med	626 46.6%	144 25.0%	693 48.1%	183 25.7%	730 47.6%	204 26.4%	689 47.9%	235 28.9%
PhD/EdD	88 6.5%	13 2.3%	110 7.6%	14 2.0%	135 8.8%	17 2.2%	134 9.3%	21 2.6%
Edu. Specialist	2 0.1%	1 0.2%	4 0.3%	1 0.1%	3 0.2%	2 0.3%	2 0.1%	1 0.1%
Total Faculty or Staff (F/T & P/T)	1,344	577	1,441	711	1,533	772	1,438	813
Total Faculty/Staff with > Associate Degree	1,234 91.8%	430 74.5%	1,322 91.7%	524 73.7%	1,403 91.5%	585 75.8%	1,335 92.8%	628 77.2%

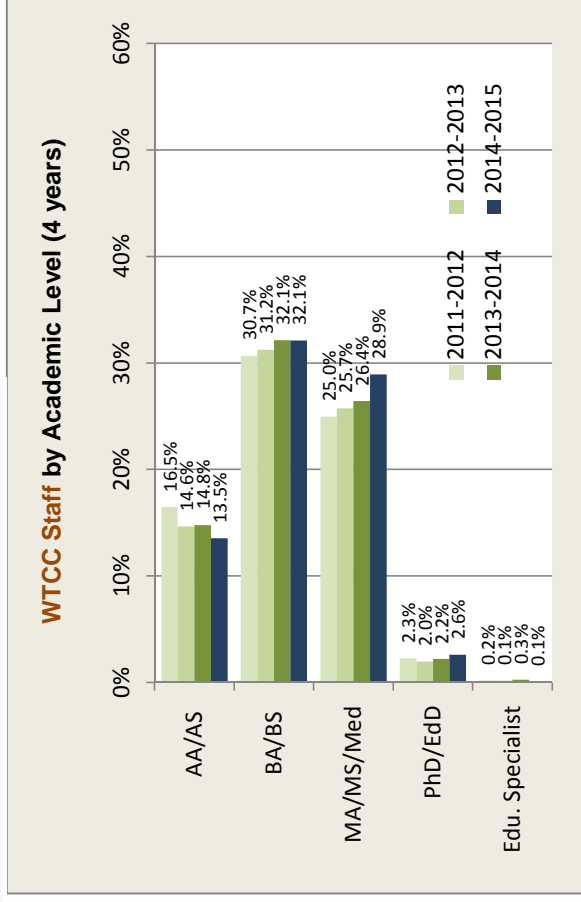
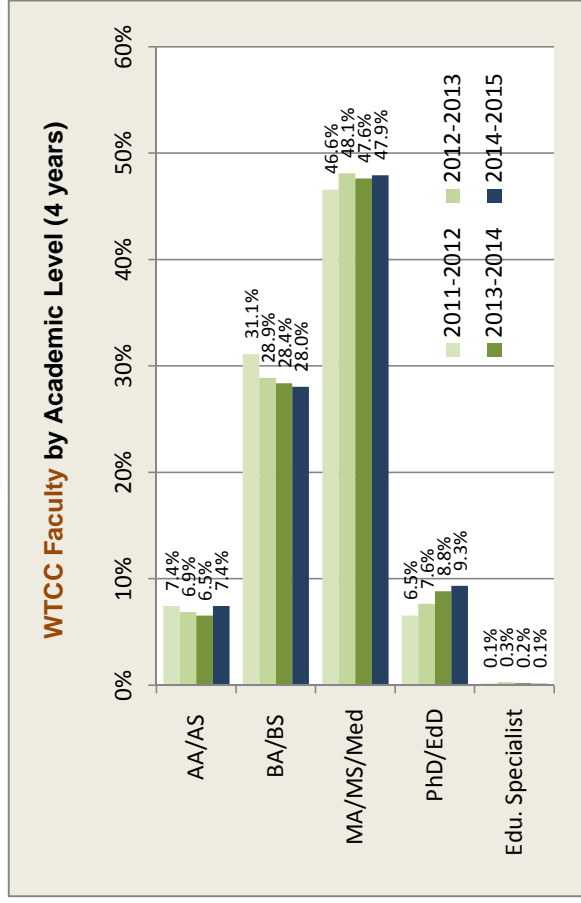
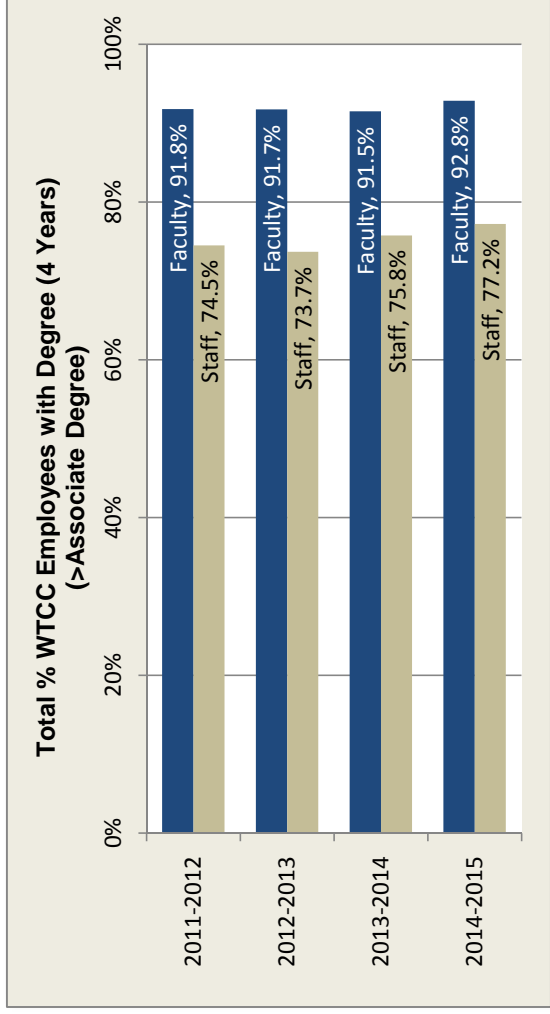
Total Employees	1,921	2,152	2,305	2,251
Total Employees with > Associate Degree	1,664 86.6%	1,846 85.8%	1,988 86.2%	1,963 87.2%

Source 2014-2015: Human Resources Department; Staff Information Report (ending 11-2015)



Wake Technical Community College

Human Resources - Employees by Academic Level (F/T & P/T)



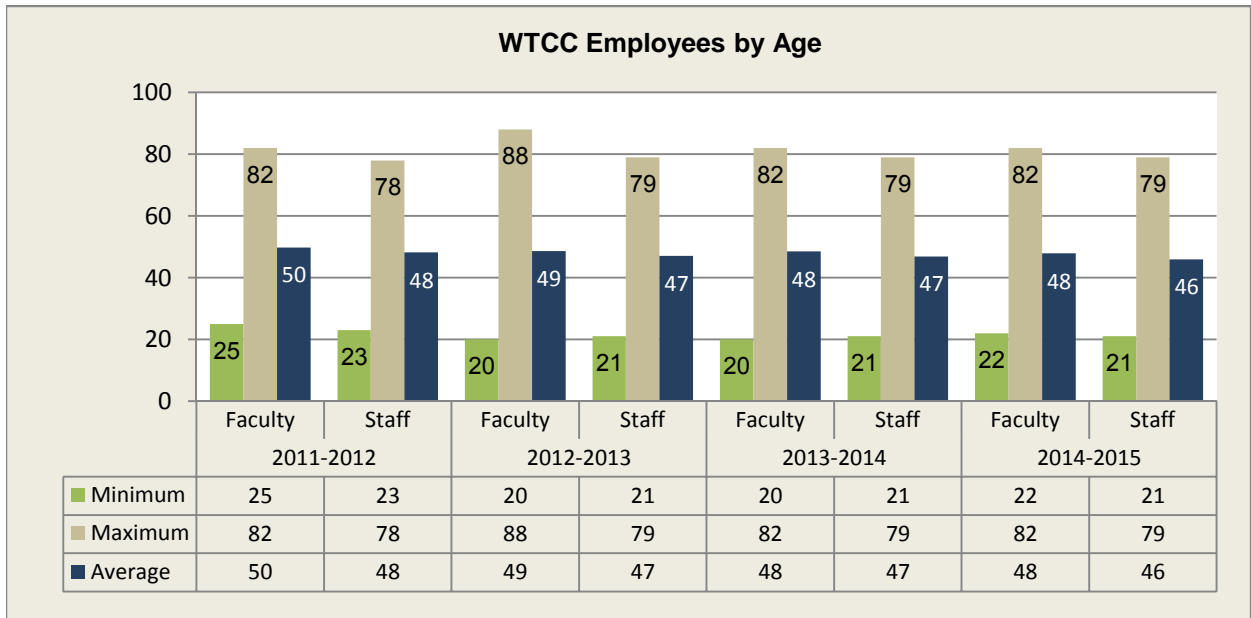
Source: Human Resources Department; Staff Information Report

Wake Technical Community College

Human Resources - **Employees by Age (F/T & P/T)**

Employees by Age	2011-2012		2012-2013		2013-2014		2014-2015	
	Faculty	Staff	Faculty	Staff	Faculty	Staff	Faculty	Staff
Minimum	25	23	20	21	20	21	22	21
Maximum	82	78	88	79	82	79	82	79
Average	50	48	49	47	48	47	48	46
Total in Category	1,344	577	1,441	711	1,533	772	1,438	813
Grand Total	1,921		2,152		2,305		2,251	

Source 2014-2015: Human Resources Department; Staff Information Report (ending 11-2015)





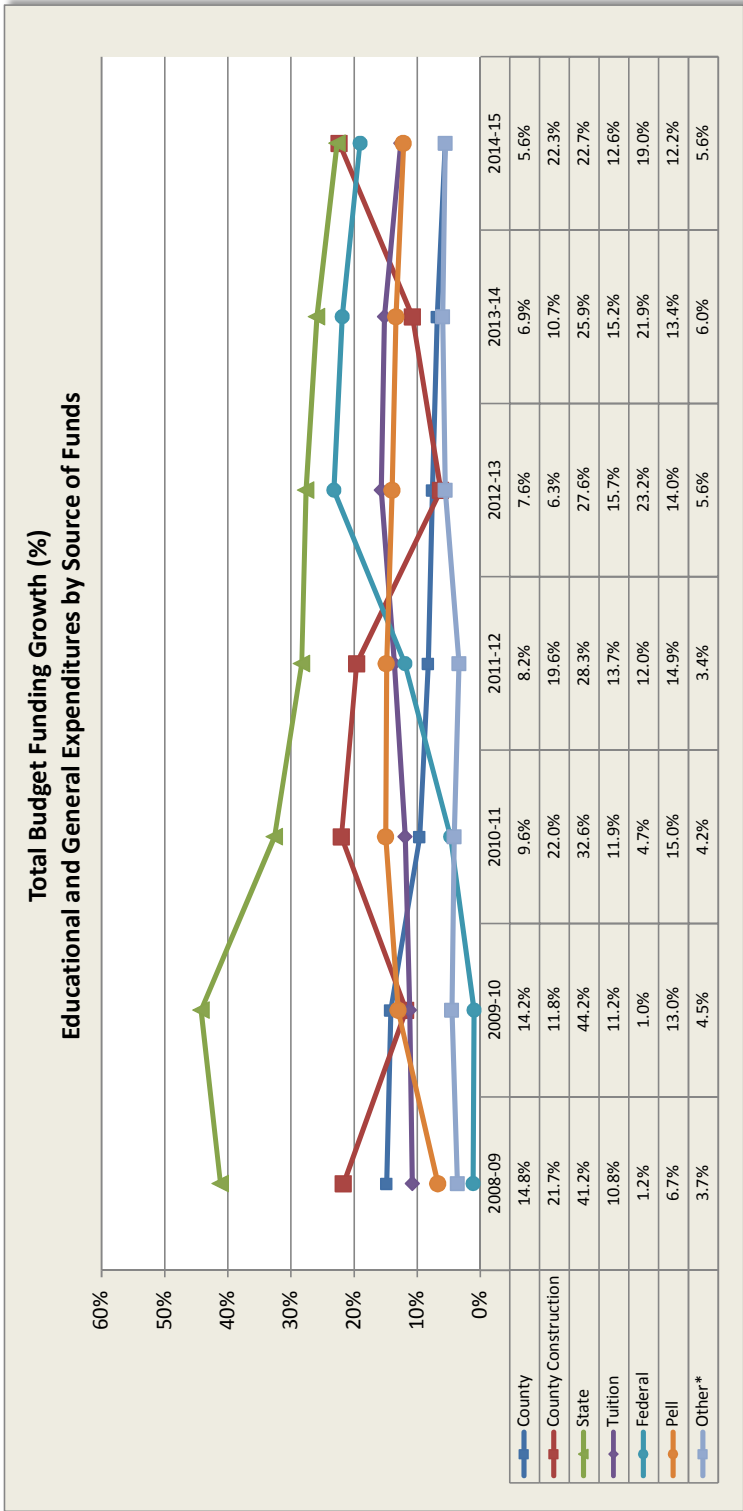
Wake Technical Community College Total Budget Funding Trending Charts



Year	County	County %	County Construction	State %	Tuition %	Federal %	Pell %	Other*	%	Total
2008-09	17,025,000	14.8%	24,881,307	21.7%	12,371,500	1,350,833	7,740,619	4,202,165	6.7%	114,893,342
2009-10	17,013,550	14.2%	14,102,919	11.8%	13,446,000	1,181,054	15,587,044	5,439,792	13.0%	119,745,217
2010-11	15,696,050	9.6%	35,966,816	22.0%	19,525,981	7,706,427	24,473,874	6,788,514	15.0%	163,489,618
2011-12	15,696,050	8.2%	37,220,006	19.6%	26,003,243	22,747,689	28,328,022	6,447,205	14.9%	190,315,909
2012-13	15,895,938	7.6%	13,143,375	6.3%	32,810,889	48,529,178	29,213,056	11,640,850	14.0%	209,000,705
2013-14	15,895,938	6.9%	24,938,684	10.7%	35,306,521	50,802,879	31,072,840	13,843,657	13.4%	232,014,782
2014-15	16,183,000	5.6%	64,962,164	22.3%	36,683,302	55,359,682	35,441,688	16,174,711	12.2%	290,718,397

Source: WITCC Office of Business & Finance (03/01/2016)

*Other: any revenue Wake Tech has earned: concessions, bookstore, external events, etc.



Wake Technical Community College Operational Budget Funding Trending Charts



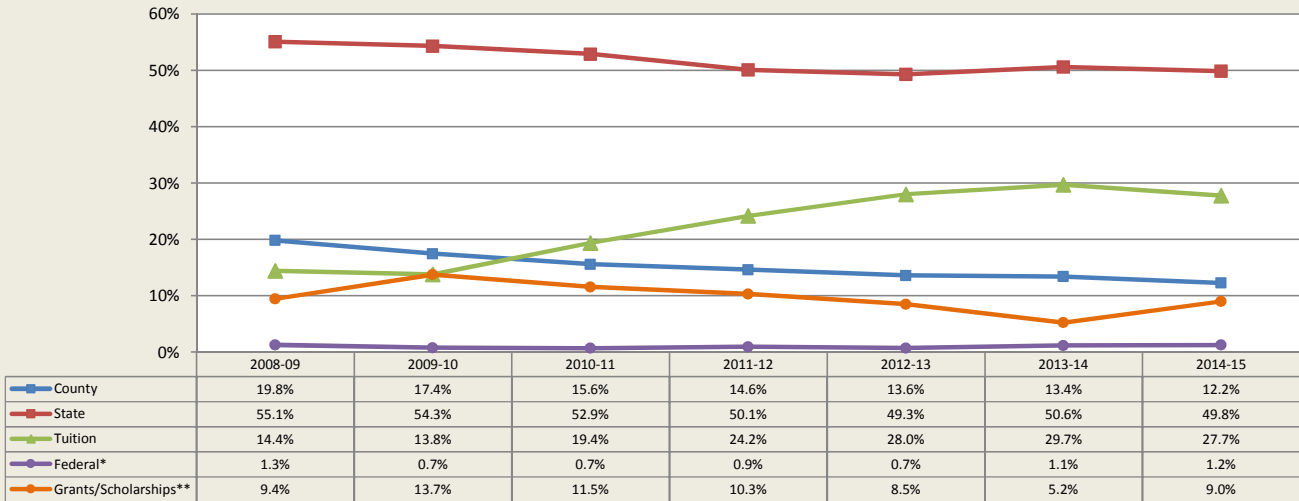
Year	County	%	State	%	Tuition	%	Federal*	%	Grants / Scholarships**	%	Total
2008-09	17,025,000	19.8%	47,321,918	55.1%	12,371,500	14.4%	1,087,571	1.3%	8,111,031	9.4%	85,917,020
2009-10	17,013,550	17.4%	52,974,858	54.3%	13,446,000	13.8%	711,978	0.7%	13,402,329	13.7%	97,548,715
2010-11	15,696,050	15.6%	53,331,956	52.9%	19,525,981	19.4%	687,115	0.7%	11,631,564	11.5%	100,872,666
2011-12	15,696,050	14.6%	53,873,694	50.1%	26,003,243	24.2%	976,210	0.9%	11,053,275	10.3%	107,602,472
2012-13	15,895,938	13.6%	57,767,419	49.3%	32,810,889	28.0%	800,415	0.7%	9,921,830	8.5%	117,196,491
2013-14	15,895,938	13.4%	60,154,263	50.6%	35,306,521	29.7%	1,365,144	1.1%	6,202,387	5.2%	118,924,253
2014-15	16,183,000	12.2%	65,913,850	49.8%	36,683,302	27.7%	1,629,111	1.2%	11,869,997	9.0%	132,279,260

Source: WTCC Office of Business & Finance 03/01/2016; NCHED10 John Boone 04/11/2016

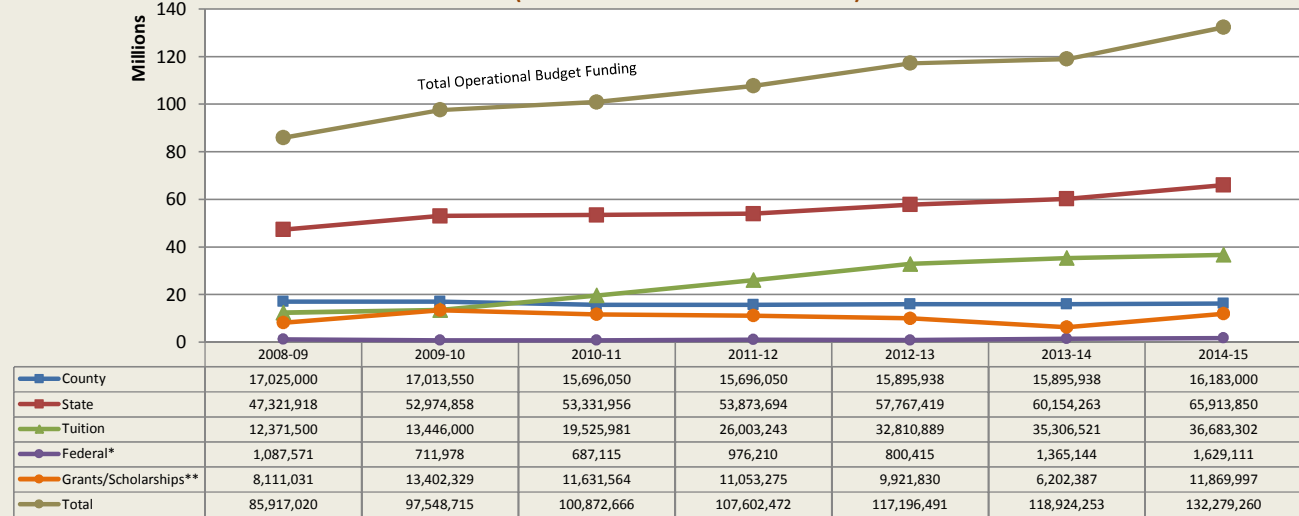
*Federal funding without federal financial aid loans or Pell

**Information from NCHED-10 report; workstudy, state grants, scholarships

Operational Budget Funding Growth for Last 7 Years (%) Educational and General Expenditures by Source of Funds (without financial aid loans or Pell)



Operational Budget Funding Growth for Last 7 Years (\$) Educational and General Expenditures by Source of Funds (without financial aid loans or Pell)

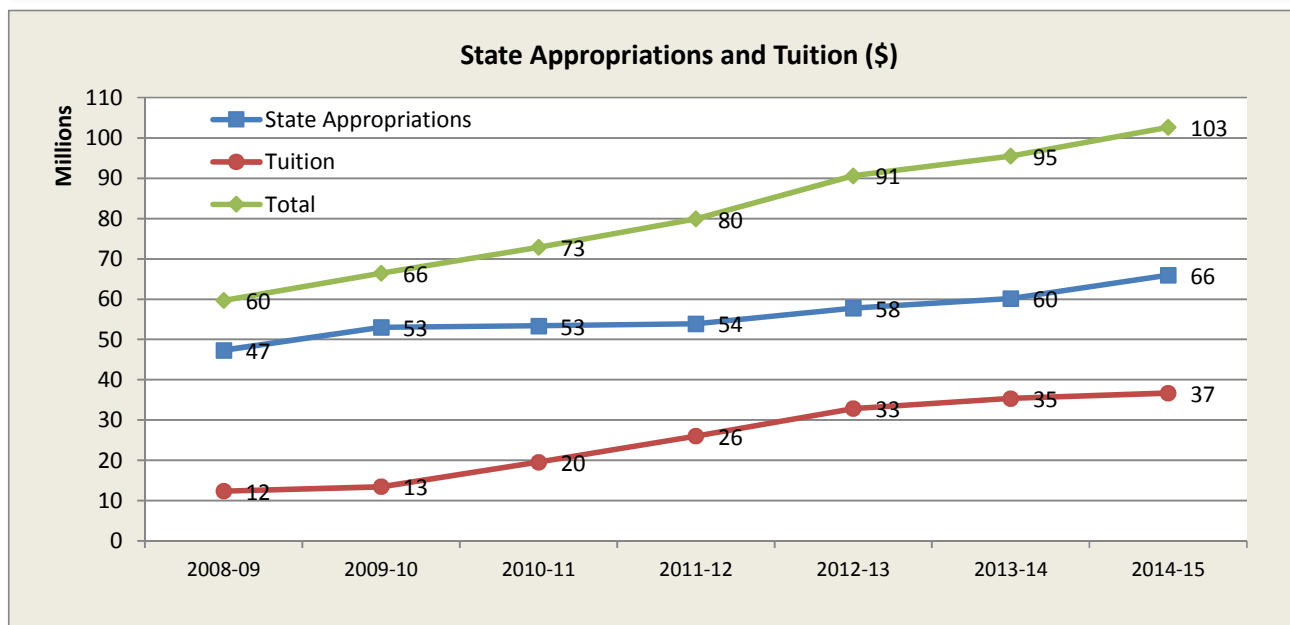
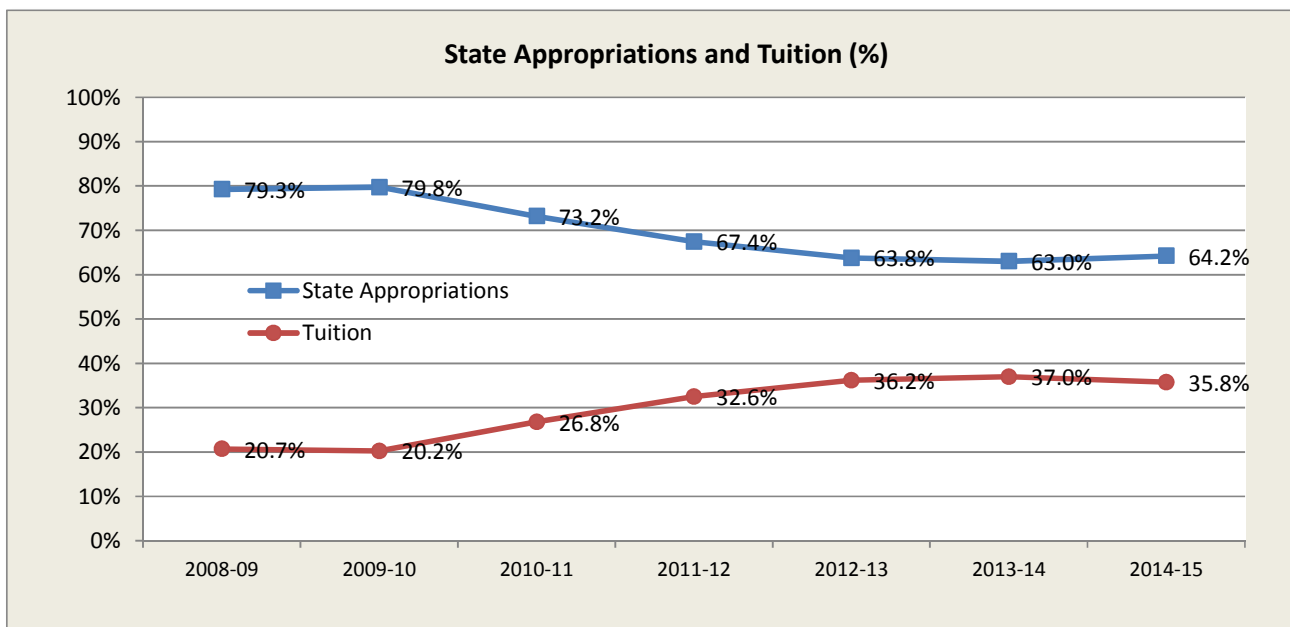


Wake Technical Community College NC State Appropriations and Tuition



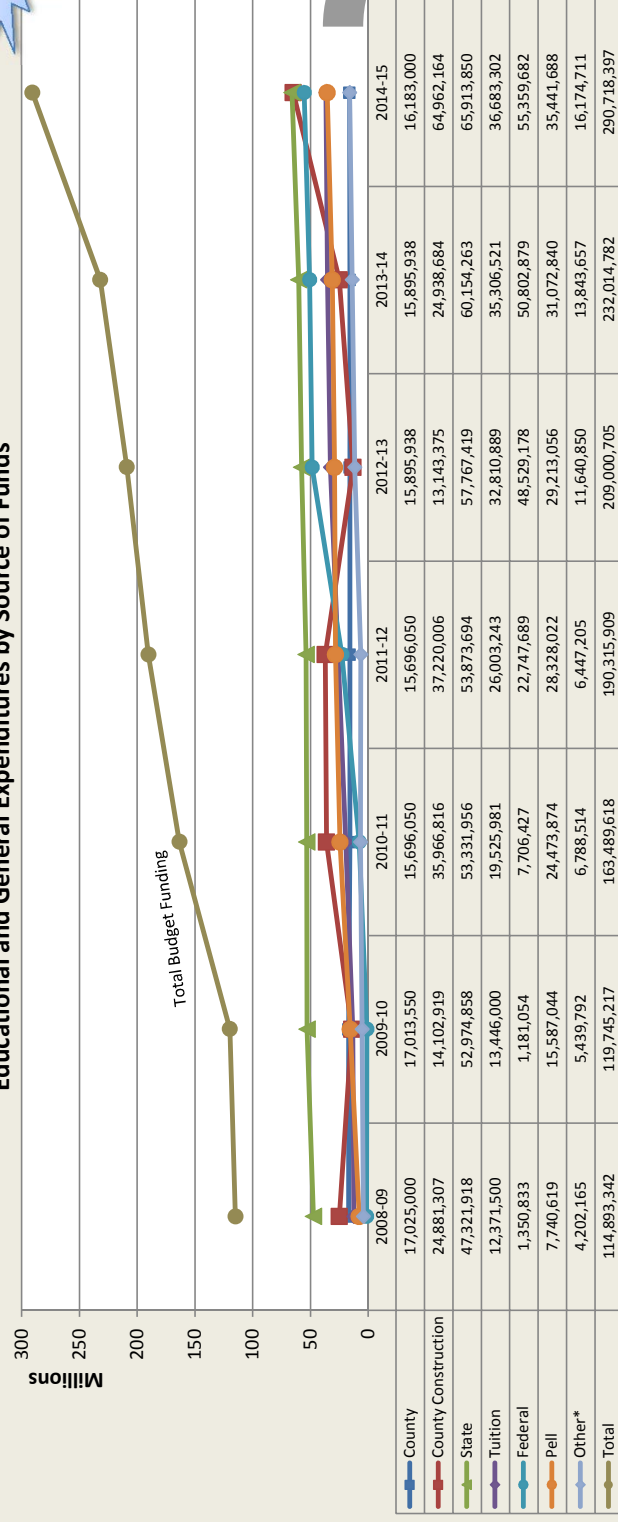
Academic Year	State Appropriations	%	Tuition	%	Total
2008-09	47,321,918	79.3%	12,371,500	20.7%	59,693,418
2009-10	52,974,858	79.8%	13,446,000	20.2%	66,420,858
2010-11	53,331,956	73.2%	19,525,981	26.8%	72,857,937
2011-12	53,873,694	67.4%	26,003,243	32.6%	79,876,937
2012-13	57,767,419	63.8%	32,810,889	36.2%	90,578,308
2013-14	60,154,263	63.0%	35,306,521	37.0%	95,460,784
2014-15	65,913,850	64.2%	36,683,302	35.8%	102,597,152

Source: WTCC Office of Business & Finance 5/12/2016

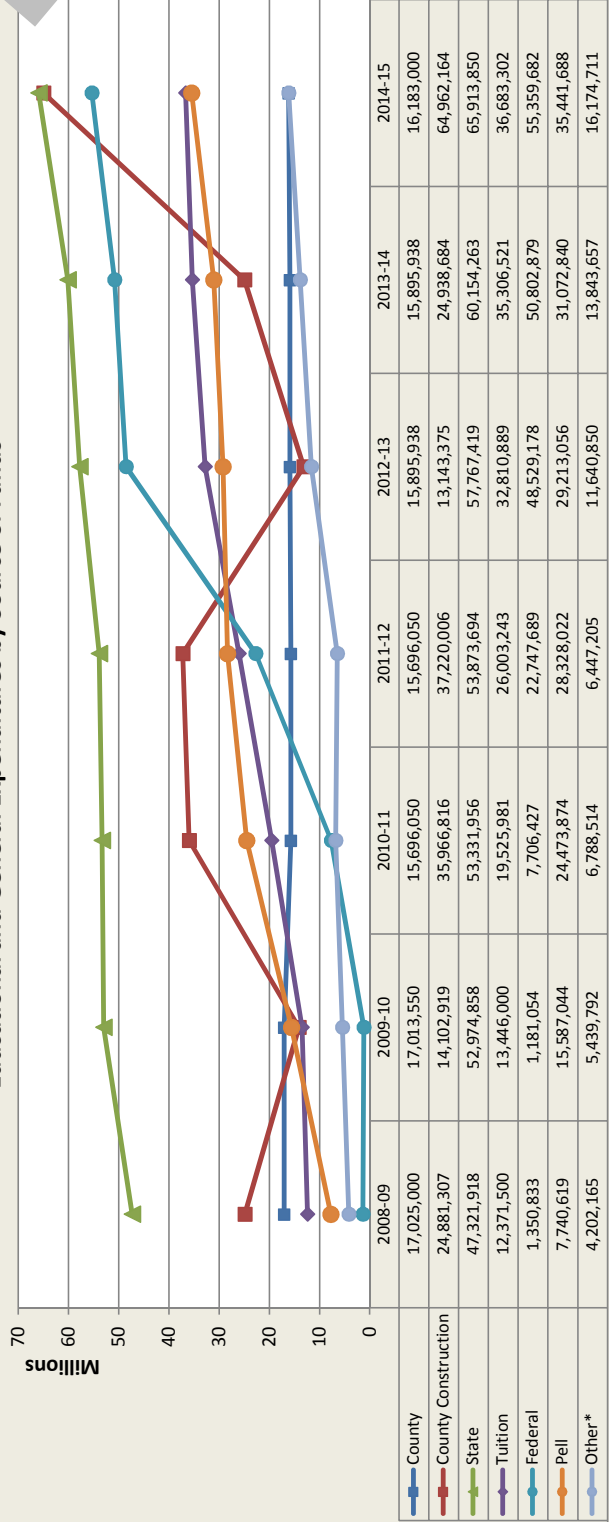




**Total Budget Funding Growth (\$)
Educational and General Expenditures by Source of Funds**

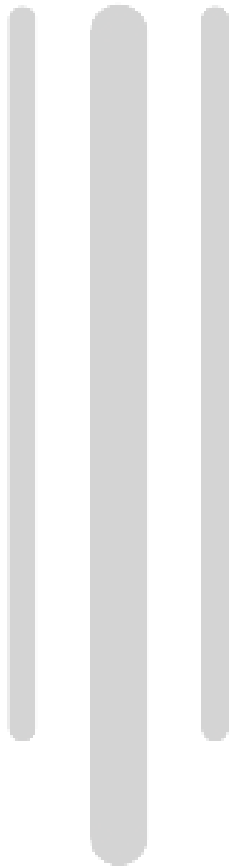


**Total Budget Funding Growth (\$)
Educational and General Expenditures by Source of Funds**





FACILITIES



Wake Technical Community College Facilities Growth

2015

- Building F (87,310 sq. ft.) opened at the North Campus and houses the Learning Commons area (new library location), Individualized Learning Center, Disability Support Services and general purpose classrooms and numerous faculty offices
- Parking Deck 2 opened at the North Campus with 782 spaces
- Regional Energy Plant 2 (8,990 sq. ft.) opened at the North Campus
- Purchased five tracts of land (4.79 acres) adjacent to the Main Campus and Daffodil Drive / US 401 South
- Opened new Beltline Education Center (81,000 sq. ft.) (3200 Bush Street) replacing the Adult Education Center on Capital Boulevard. This facility houses the college's Career Readiness programs, adult basic education programs (including High School Equivalency Preparation (GED preparation); Adult High School; English as a Second Language; and Adult Basic Education (ABE/TOPS).

2014

- Montague Hall opened at Main Campus (48,721 sq. ft.). Named in honor of Harvey and Texana Montague.
- Vernon Malone College and Career Academy, 2200 South Wilmington Street in Raleigh, to open in the fall 2014
- Health Sciences Campus renamed Perry Health Sciences Campus to honor Jim Perry, Chair of Wake Tech's Board of Trustees, and his wife, Becky.
- Wake Tech broke ground on the first of four new instructional buildings at the Northern Wake Campus. The project will be constructed with funds from Wake County's 2012 bond referendum, which passed by an overwhelming 73%. The projects include Building F (87,310 sq. ft.), a parking deck (782 spaces), a regional energy plant, and two pedestrian bridges, which will be completed in 2015, and buildings L, M, and Skilled Trades in 2016.
- Wake Tech's Main Campus opened two new pedestrian walkways connecting Parking Lot S to Tech Road and the east side of campus.

2013

- New parking lot (S) opened at Main Campus
- New parking deck (514 spaces), parking lot F (294 spaces), and G (459 spaces) opened at Northern Wake Campus
- Eastern Wake Education Center, in Zebulon, opened newest training facility – a 300-square-foot house built to provide hands-on training for jobs in sustainable energy.

2012

- Building E (80,820 sq. ft.) on the Northern Wake Campus opened for students.
- Health Sciences 2 (105,283 sq. ft.) on the Health Science Campus opened for students.

2011

- With the acquisition of additional rental space at the Western Wake Campus, five "smart" classrooms were added with spaces for a total of 130 students. In addition, an ILC extension room for math tutoring was added as well as space for one faculty member and one staff member.
- Parking Deck was completed on the Health Science Campus providing 500 spaces to students and faculty.
- College purchased seven additional acres adjacent to the RTP Campus. The RTP Campus has now 94 total acres.

Wake Technical Community College Facilities Growth

2010

- An additional 47,480 square foot section was added to the Public Safety Education Campus with the completion of the Phase II renovation. This was connected to the Phase I renovation (18,520 square feet) of the facility.
- The name of the Public Safety Training Center was officially changed to the Public Safety Education Campus, and the campus was approved by SACS.

2009

- Building D (74,900 sq. ft.) on the Northern Wake Campus opened for students.

2008

- Purchased property (82.289 acres) at 301 Watkins Road, Morrisville, NC 27560 (future site of RTP Campus)
- Northern and Western Wake Campuses were visited and approved by the Commission on Colleges of the Southern Association of Colleges and Schools (Substantive Change Committee Visit)

2007

- Opened Northern Wake Campus at 6600 Louisburg Road, Raleigh, NC. with three (Administration Building, Math and Science Building, Regional Plant Building) buildings (134,480 sq. ft.)
- Completed first stage of renovation (18,000 sq. ft.) on the 100,000 sq. ft. Public Safety Training Center at 321 Chapanoke Road, Raleigh, NC. Classes started Fall 2010.

2005

- Completed addition to Pucher and LeMay Halls (30,000 sq. ft.) and renamed facility Pucher-LeMay Hall.
- Purchased two office buildings at 321 Chapanoke Road (100,000 square foot)
- Moved Business and Industry Center to Millpond Village, 3434 Kildaire Farm Road, Cary, NC (36,000 sq. ft.) and renamed Western Wake Center

2004

- Completed Automotive and Heavy Equipment Technology Complex (40,906 sq. ft.)

2003

- Completed Health Sciences Building (75,279 sq. ft.)
- Completed Engineering Technology Building (86,500 sq. ft.)

2002

- Opened Eastern North Carolina Plastics Technology Center (8,000 sq. ft.) in Zebulon, NC

2001

- Purchased 12 acres and constructed additional parking spaces on SR 2811

2000

- Opened Business and Industry Center (14,963 sq. ft. leased building) at 600 New Waverly Place, Cary, NC.

1998

- Purchased property (Wells Furniture Building) adjacent to the Main Campus at SR2811 adding 14,200 square feet for facilities inventory

Wake Technical Community College Facilities Growth

1996

- Completed Student Education Building on Main Campus (110,000 sq. ft.)
- Expanded parking at the Health Sciences Campus

1993

- Opened News and Observer Adult Education Center (21,545 sq. ft. leased building) located on Capital Boulevard, Raleigh, NC.

1990-91

- Completed Child Care Center (16,600 sq. ft.)
- Completed Health Education Building (32,000 sq. ft.)

1988

- Completed Library Education Building (84,000 sq. ft.)

1987

- Completed Mechanical Technology Building (16,980 sq. ft.)

1982

- Completed Technical Education Building (40,860 sq. ft.) which included classrooms, laboratories, and an auditorium

1975

- A Student Services Building (28,066 sq. ft.) named in honor of Robert W. LeMay (served as President from 1966-1979)

1974

- Completed a power mechanics laboratory building

1972

- Main Campus size increased to 76.64 acres
- Two buildings and approximately 3.5 acres adjacent to Wake Medical Center is dedicated by Wake County Commissioners for health education

1968

- Business education building (22,540 sq. ft.) named in honor of Leo Pucher (first Board of Trustees Chairman)
- Completed addition to vocational laboratories (36,405 sq. ft) and named in honor of Dr. I.E. Ready, Director of the Department of Community Colleges

1966-67

- Maintenance shop and laboratory building (8,900 sq. ft.) added to campus

1963

- W.W. Holding Industrial Education Center (Wake Tech) opens with one building (40,795 sq. ft.) on 30.8 acre tract at 9101 Fayetteville Road, Raleigh, NC
- Building named in honor of W.W. Holding (Wake County Board of Commissioner)
- W.W. Holding building expanded (43,348 sq. ft.)

Montague Hall, Wake Technical Community College



Completed in March 2014, Montague Hall was built to meet the growing need for classroom and administrative space at Wake Technical Community College. The \$10.5 million, 48,000 square foot building was designed to optimize space, to create an inviting and multi-functional facility for students, administrative staff and visitors, and to meet LEED Silver standards.

Montague Hall includes four general-purpose/technology classrooms, conference space, and administrative offices including the Office of the President, Communications, Finance, Legal, College Development, Human Resources, Continuing and Curriculum Education, and Facilities. A primary circulation spine provides a buffer between the classrooms and offices creating a modern and interactive public space that includes digital displays communicating the history, geography, and people that comprise Wake Technical Community College.

Source: Facilities Inventory and Utilization Study 2014, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina.

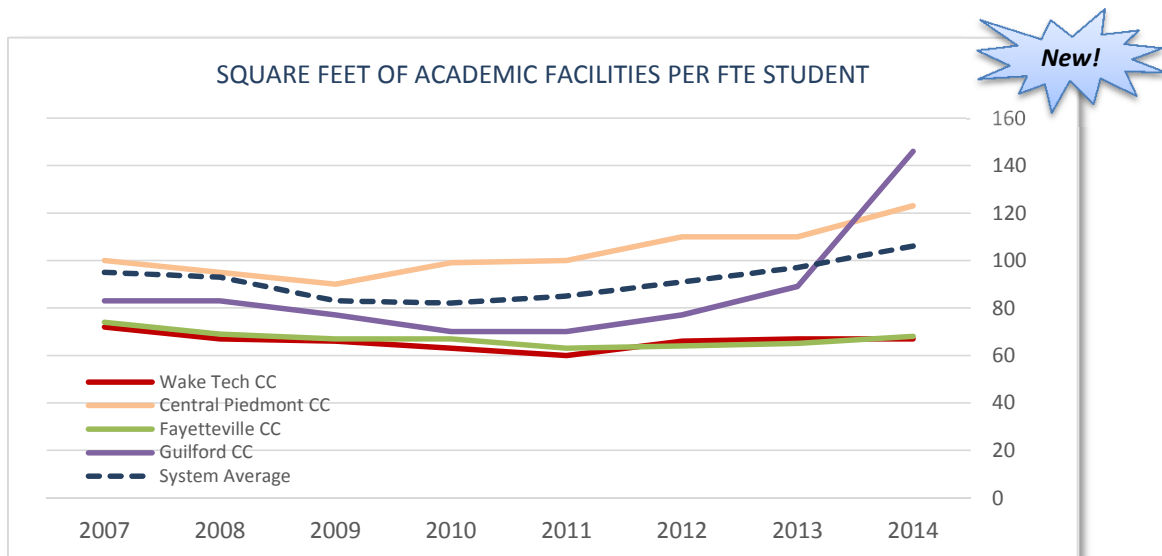
SQUARE FEET OF ACADEMIC FACILITIES PER FTE STUDENT (Table 2)

The ratio of an institution's square footage of academic facilities to its full-time equivalent enrollment represents an important index of the instructional utilization of campus facilities. In this table, the FTE enrollments which are reported for the institutions in the NC Community College System include only credit enrollment generated in all inventoried spaces.

	2014	2013	2012	2011	2010	2009	2008	2007
Wake Tech CC	67	67	66	60	63	66	67	72
Central Piedmont CC	123	110	110	100	99	90	95	100
Fayetteville CC	68	65	64	63	67	67	69	74
Guilford CC	146	89	77	70	70	77	83	83
System Average	106	97	91	85	82	83	93	95

Source: Facilities Inventory and Utilization Study 2014, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina.

http://www.northcarolina.edu/sites/default/files/documents/facilities_inventory_and_utilization_study_2014_0.p



Average Weekly Room Hours of Instruction in Classroom (Table 3)

Average Weekly Hours of Instruction in Classroom is average number of hours that an institution's classrooms are used for instructional purposes each week.

For the purpose of this study, a classroom is defined as a room used to conduct classes that do not require special-purpose equipment for student use.

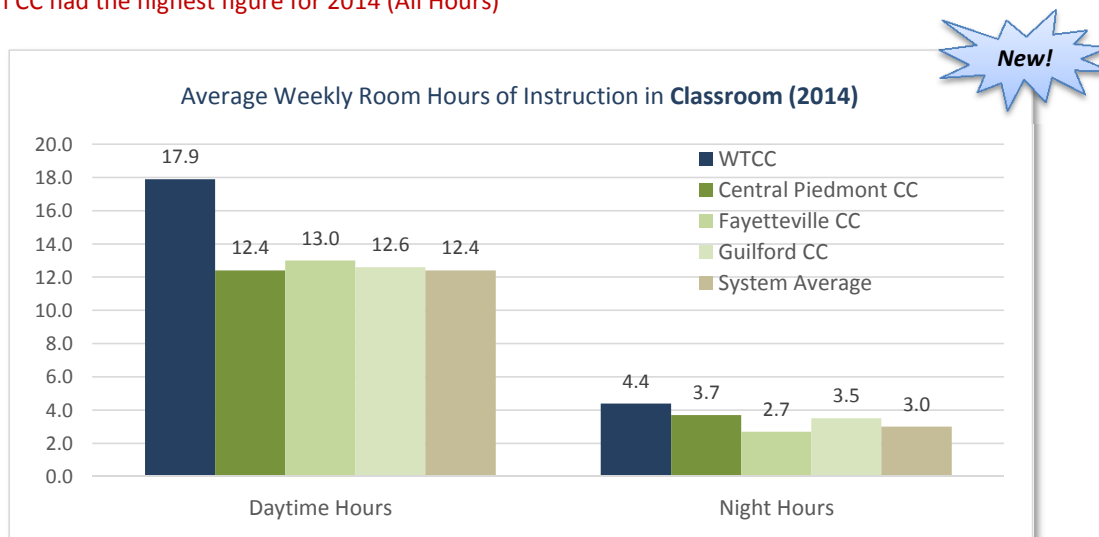
Daytime utilization is based on all classes with beginning times between and including 5:00 a.m. and 4:59 p.m.; nighttime utilization is based on all other classes. The "All Hours" section in Table 3 indicates the sum of the daytime and nighttime figures for the last six years.

	Daytime Hours	Night Hours	2014	2013	2012	2011	2010	2009	2008	2007
WTCC	17.9	4.4	22.3	22.3	20.8	24.1	22.7	22.8	23.5	22.4
Central Piedmont CC	12.4	3.7	16.1	18.9	19.8	17.8	18.6	20.2	19.6	18.1
Fayetteville CC	13.0	2.7	15.7	17.4	16.4	18.4	18.1	18.7	20.2	22.5
Guilford CC	12.6	3.5	16.1	20.1	19.9	20.8	22.3	20.1	20.5	18.6
System Average	12.4	3.0	15.4	16.9	17.8	18.5	18.7	18.5	18.5	19.1

Source: Facilities Inventory and Utilization Study 2014, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina.

http://www.northcarolina.edu/sites/default/files/documents/facilities_inventory_and_utilization_study_2014_0.pdf

*Wake Tech CC had the highest figure for 2014 (All Hours)



Average Weekly Room Hours of Instruction in Class Laboratories (Table 4)

Average Weekly Room Hours of Instruction in Class laboratories is the average number of hours that an institution's class laboratories are used for instructional purposes each week.

For purposes of this study, a class laboratory is defined as a room used primarily for regularly scheduled classes that require special-purpose equipment for student participation, experimentation, observation or practice in a field of study.

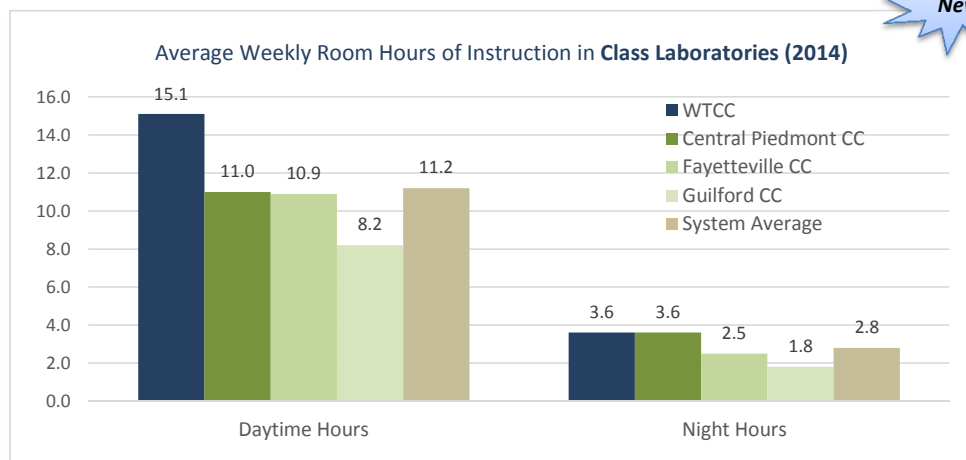
Daytime utilization is based on all classes with beginning times between and including 5:00 a.m. and 4:59 p.m.; nighttime utilization is based on all other classes. The "All Hours" section in Table 4 indicates the sum of the daytime and nighttime figures for the last five years.

	Daytime Hours	Night Hours	2014	2013	2012	2011	2010	2009	2008	2007
WTCC	15.1	3.6	18.7	17.3	19.0	19.7	19.8	18.1	20.3	16.4
Central Piedmont CC	11.0	3.6	14.6	13.9	12.9	12.8	13.5	14.7	13.0	13.9
Fayetteville CC	10.9	2.5	13.4	15.0	13.6	13.9	13.3	14.2	14.0	15.9
Guilford CC	8.2	1.8	10.0	11.1	10.0	11.7	10.5	10.5	13.9	12.8
System Average	11.2	2.8	14.0	14.2	15.0	15.1	15.6	15.4	15.8	16.2

Source: Facilities Inventory and Utilization Study 2014, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina.

http://www.northcarolina.edu/sites/default/files/documents/facilities_inventory_and_utilization_study_2014_0.pdf

*Wake Tech CC had the highest figure for 2014 (All Hours)



**Percent Student Station Utilization Classrooms and Class Laboratories
(Table 7)**

Percent student station utilization indicates the average percentage of student stations (seats) that are occupied when classrooms or class laboratories are in use. Percent student station utilization may also be referred to as the Station Occupancy Rate (SOR).

**The University of North Carolina standards are:
65% for classrooms and 75% for class laboratories.**

Classroom

	2014	2013	2012	2011	2010	2009	2008	2007
WTCC	64.5	67.1	66.8	68.4	65.4	65.9	63.3	53.5
Central Piedmont CC	69.1	70.7	65.8	67.5	67.8	70.7	68.5	64.9
Fayetteville CC	42.1	45.2	42.0	40.6	40.3	44.2	39.5	33.6
Guilford CC	73.9	71.4	71.7	67.8	75.7	81.3	78.7	68.9
System Average	55.8	57.9	58.0	58.4	60.0	61.8	56.4	50.6

Laboratories

	2014	2013	2012	2011	2010	2009	2008	2007
WTCC	71.7	73.7	77.3	75.8	72.2	75.9	72.4	60.6
Central Piedmont CC	62.3	63.6	62.5	63.8	61.5	65.7	65.0	65.0
Fayetteville CC	61.1	61.6	62.8	56.6	58.5	55.7	50.1	49.2
Guilford CC	76.9	66.3	56.9	65.6	73.7	75.4	69.4	59.8
System Average	57.2	59.5	59.5	61.7	62.1	63.7	56.2	51.1

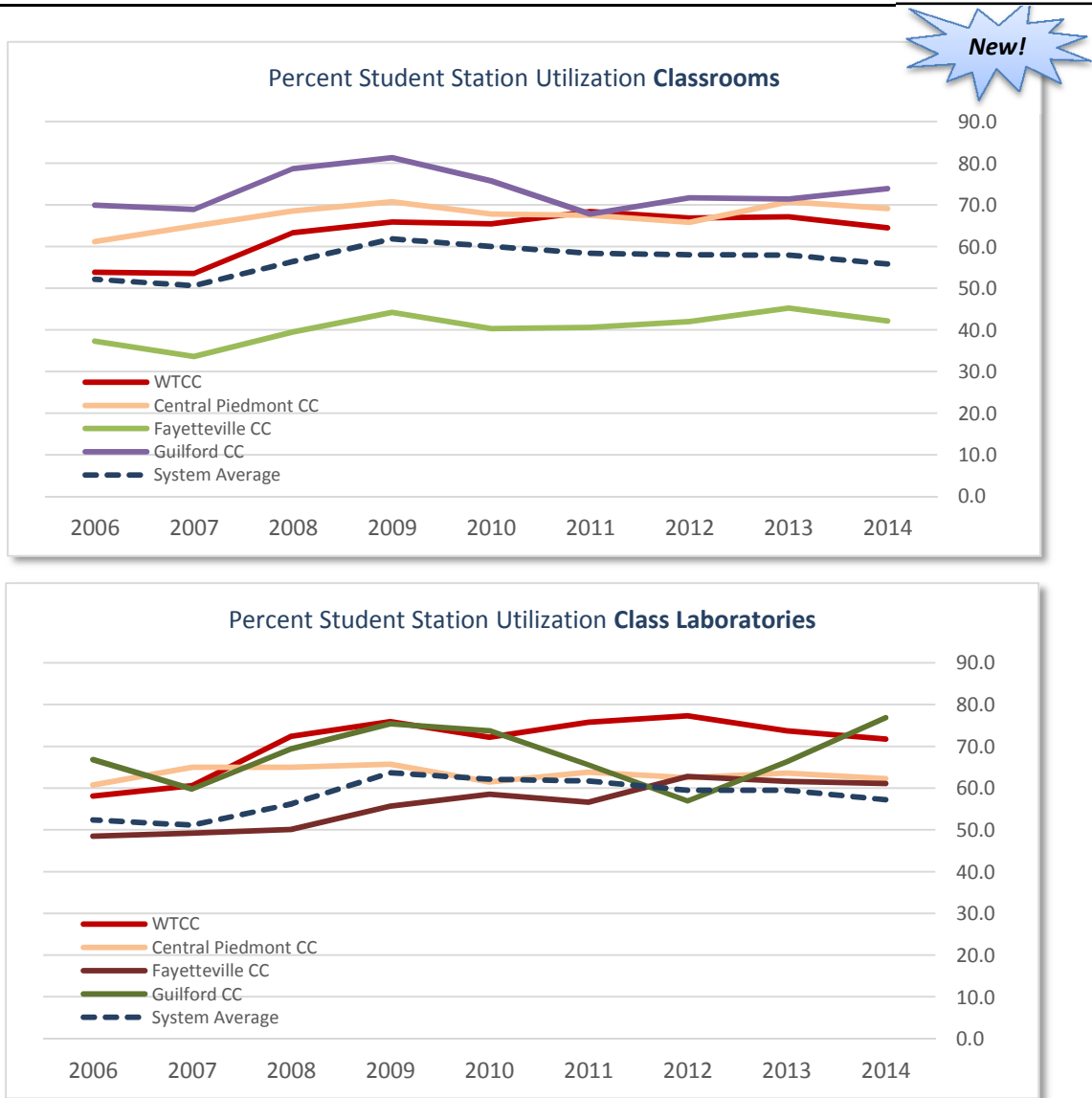
Source: Facilities Inventory and Utilization Study 2014, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina.

http://www.northcarolina.edu/sites/default/files/documents/facilities_inventory_and_utilization_study_2014_0.pdf

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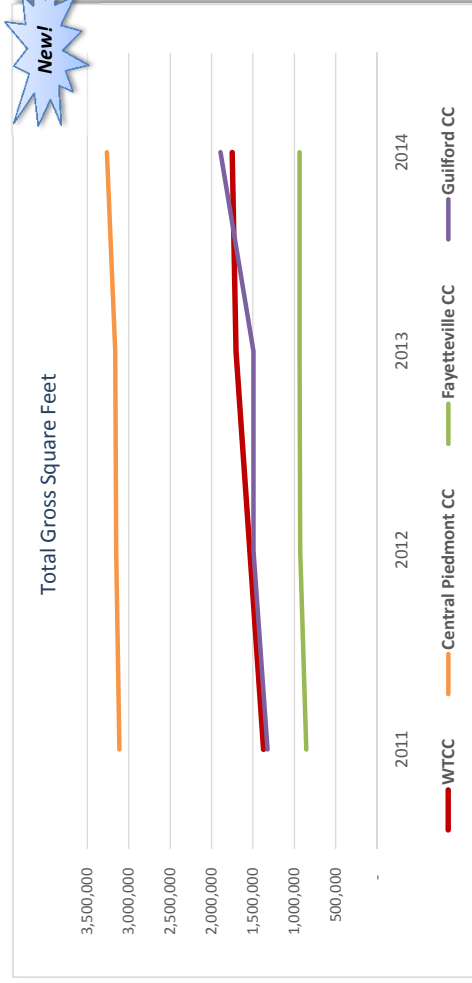
Source: Facilities Inventory and Utilization Study 2014, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina.

http://www.northcarolina.edu/sites/default/files/documents/facilities_inventory_and_utilization_study_2014_0.pdf

Gross Square Footage by College (Table 21)

This table reports the total gross square footage of North Carolina colleges by year of construction categories. For purposes of this study, the year of construction is defined as the year that the building was completed regardless of any later year of occupancy. **Although this table gives some indication of how new an institution's facilities are, it does not take into account renovations.**

Age of Buildings	2011		2012		2013		2014	
	Total Gross Square Feet	Period of Construction 2000-Present (GSF)	Total Gross Square Feet	Period of Construction 2000-Present (GSF)	Total Gross Square Feet	Period of Construction 2000-Present (GSF)	Total Gross Square Feet	Period of Construction 2000-Present (GSF)
WTCC	1,373,393	710,101	1,537,914	874,622	1,703,651	1,040,359	1,752,392	1,089,100
Central Piedmont CC	3,111,843	1,368,298	3,152,120	1,368,298	3,163,892	1,369,874	3,262,766	1,471,813
Fayetteville CC	856,368	177,761	929,186	250,579	935,889	259,068	937,418	259,068
Guilford CC	1,324,673	519,500	1,493,391	666,151	1,493,391	666,151	1,893,185	814,555
System Total	26,008,497	7,539,834	26,775,886	8,256,985	27,999,566	9,321,458	28,642,789	9,684,553



WTCC has had the largest Annual Curriculum FTE during the last 3 consecutive years

Rank	Colleges	2014-2015	
		Fall	Spring
1	Wake TCC	7,739	7,449
2	Central Piedmont CC	6,965	6,916
3	Guilford TCC	4,752	4,418
4	Fayetteville TCC	4,407	4,405
			Annual FTE
			15,188
			13,881
			9,170
			8,811

Source: Facilities Inventory and Utilization Study 2014, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina. http://www.northcarolina.edu/sites/default/files/documents/facilities_inventory_and_utilization_study_2014_0.pdf

Accessible Area as a Percentage of Assignable (Table 24)

The Rehabilitation Act of 1973 focused national attention on the rights of handicapped persons. Section 504 of the Act stated that "no otherwise qualified handicapped individual in the United States . . . shall, solely by reason of his handicap, be excluded from the participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance." The more recent 1990 Americans with Disabilities Act (ADA) reinforced this guideline while providing a very comprehensive set of regulations and definitions for addressing the special needs of people with a broad range of disabilities.

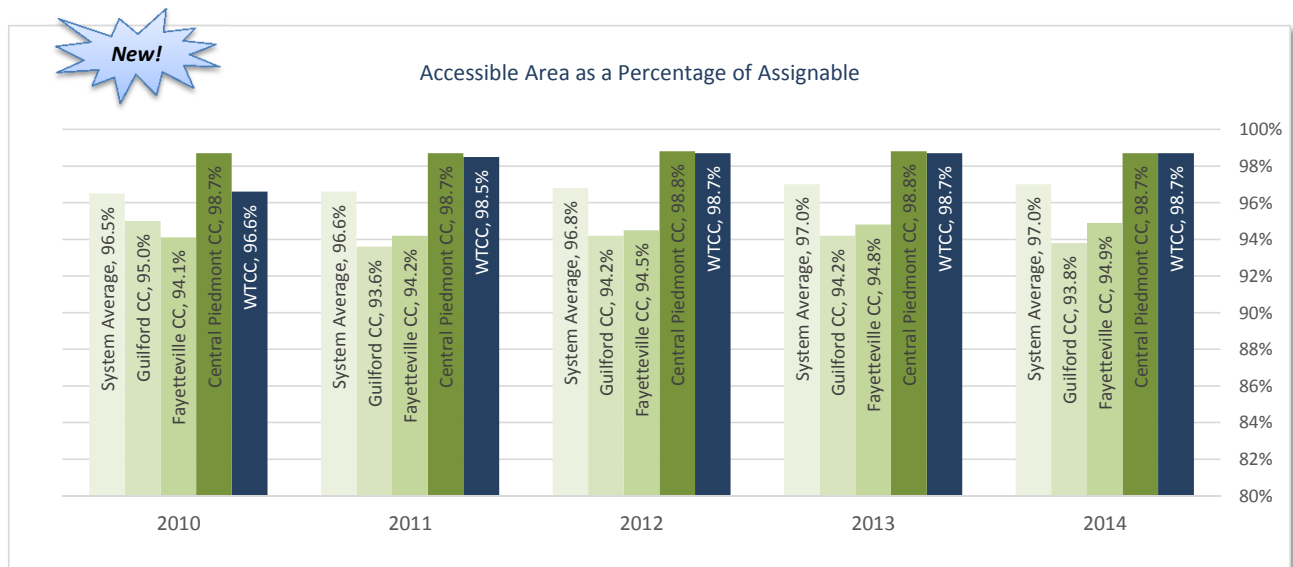
One of the groups protected by both pieces of legislation is the people who are confined to wheelchairs or whose mobility is otherwise impaired. Although neither of the Congressional Acts requires that colleges and universities make all of their facilities barrier-free, they do require that an institution's programs be made accessible to the handicapped. Although program accessibility can be partially achieved through changes other than facilities modifications, the amount of assignable space which is accessible to the mobility impaired is a factor which must be carefully considered in making programs accessible.

The National Center for Education Statistics conducted a survey in 1978 to determine the impact of the earlier Section 504 on colleges and universities. One of the findings of the survey was that **about 76% of the assignable area on college and university campuses would need to be made accessible** in order to comply with the program accessibility requirement of the original legislation.

	Total Assignable Sq. Ft.	Accessible Sq. Ft.	2014	2013	2012	2011	2010
WTCC	881,238	870,115	98.7%	98.7%	98.7%	98.5%	96.6%
Central Piedmont CC	1,346,953	1,329,640	98.7%	98.8%	98.8%	98.7%	98.7%
Fayetteville CC	632,069	599,535	94.9%	94.8%	94.5%	94.2%	94.1%
Guilford CC	1,187,991	1,114,511	93.8%	94.2%	94.2%	93.6%	95.0%
System Average	17,855,634	17,311,667	97.0%	97.0%	96.8%	96.6%	96.5%

Source: Facilities Inventory and Utilization Study 2014, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina.

http://www.northcarolina.edu/sites/default/files/documents/facilities_inventory_and_utilization_study_2014_0.pdf

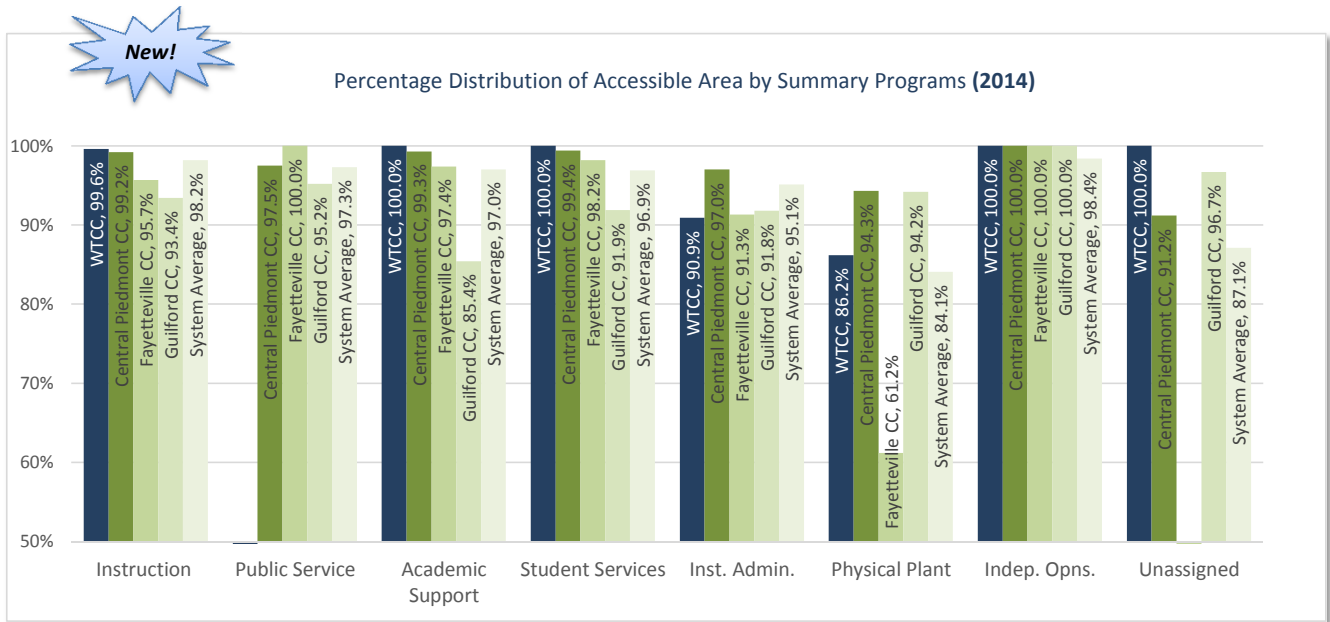


**Percentage Distribution of Accessible Area by Summary Programs
(Table 25)**

	Accessible Sq. Ft.	Instruction	Public Service	Academic Support	Student Services	Inst. Admin.	Physical Plant	Indep. Opns.	Unassigned
WTCC	870,115	99.6%	N/A	100.0%	100.0%	90.9%	86.2%	100.0%	100.0%
Central Piedmont CC	1,329,640	99.2%	97.5%	99.3%	99.4%	97.0%	94.3%	100.0%	91.2%
Fayetteville CC	599,353	95.7%	100.0%	97.4%	98.2%	91.3%	61.2%	100.0%	N/A
Guilford CC	1,114,511	93.4%	95.2%	85.4%	91.9%	91.8%	94.2%	100.0%	96.7%
System Average	17,311,667	98.2%	97.3%	97.0%	96.9%	95.1%	84.1%	98.4%	87.1%

Source: Facilities Inventory and Utilization Study 2014, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina.

http://www.northcarolina.edu/sites/default/files/documents/facilities_inventory_and_utilization_study_2014_0.pdf



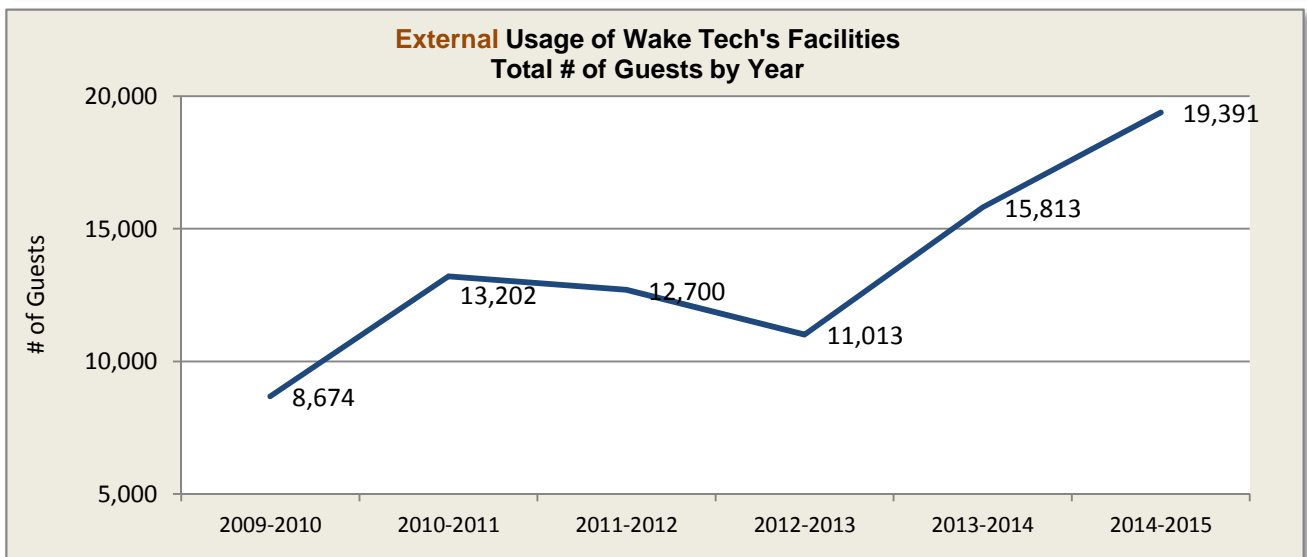
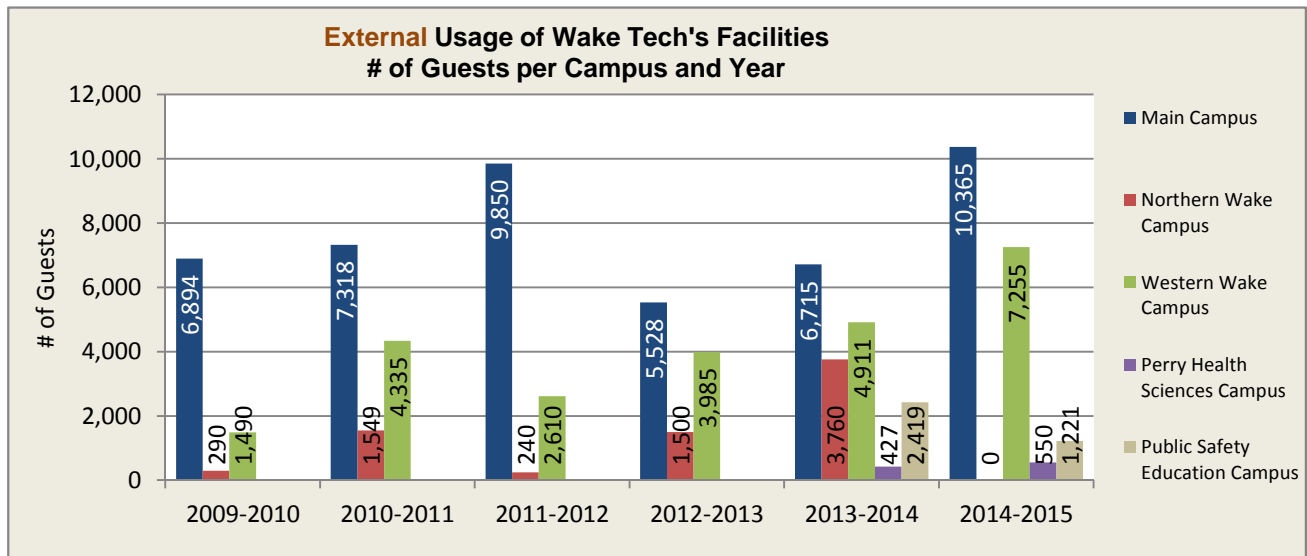
Wake Technical Community College

External Usage of Wake Tech's Facilities

External Usage of Wake Tech's Facilities	Main Campus	Northern Wake Campus	Western Wake Campus	Perry Health Sciences Campus	Public Safety Education Campus	Grand Total
	# of Guests					
2009-2010	6,894	290	1,490	N/A	N/A	8,674
2010-2011	7,318	1,549	4,335	N/A	N/A	13,202
2011-2012	9,850	240	2,610	N/A	N/A	12,700
2012-2013	5,528	1,500	3,985	N/A	N/A	11,013
2013-2014	6,715	3,760	4,911	427	2,419	15,813
2014-2015	10,365	500*	7,255	550	1,221	19,391

Source: Events Department

*NWC suspended both internal and external events due to the multiple new building construction and renovation projects occurring simultaneously across campus.



**Wake Technical Community College-Main Campus
External Events, Conferences, Meetings, Training, Exams
July 2014 to June 2015**

Grand Totals for Fiscal Year July 2014 to June 2015

Guests Served: 10,365
Fees Collected: **\$16,200.00**
Fees Waived: **\$4,350.00**

Related Info:

167 requests denied due to space already in use for internal events
39 requests denied due to inappropriate event content such as requests to hold weddings, family reunions, church, socials, dance recitals, fundraising
2 events cancelled by requestor (these were classroom reservations)
19 calls/email inquiries about using the gym for high school wrestling tournaments, cheerleading tournaments, basketball competitions, Lego building competitions, and other similar events
17 requests for space routed to other WTCC campuses.

July 2014	Event/Organization	# of Guests	Fees Collected	Fees Waived	Partnership with/ Hosted by, Wake Tech
17	Out of School Migrant Farm Workers Workshop	77		\$750.00	Hosted by Wake Tech HEP
23	Women Working in Criminal Justice Meeting	26	Used classroom free of charge non profit		
23	Hazard Mitigation Planning Workshop	48		\$250.00	Hosted by Wake Tech Facilities Operations
29-31	NCLUG & NCDOT Summer Conference	626 total three days	\$1,900.00		
29 & 30	NC State-Training for DDS Workers	45 total for two days	Used classroom free of charge nonprofit gov. agency		
31	Social Security Planning Workshop	22	\$125.00		
Totals		844	\$2,025.00	\$1,000.00	

August 2014	Event/Organization	# of Guests	Fees Collected	Fees Waived	Partnership with/ Hosted by, Wake Tech
7	Concerned Veterans for America	52	Used classroom free of charge non profit		
8	Women Working in Criminal Justice Conference	277	\$600.00		
9	Praxis Workshop for NC Teachers	79	\$125.00		
14 & 15	Department of Public Instruction Staff Training	81 total for two days	Used classroom free of charge nonprofit gov. agency		
16 & 23	Pathway Driver Improvement Clinic	68 total for two days	\$250.00		
Totals		557	\$975.00		

September 2014	Event/Organization	# of Guests	Fees Collected	Fees Waived	Partnership with/ Hosted by, Wake Tech
6	Pathway Driver Improvement Clinic	26	\$125.00		
14 & 15	DPI Training-Intermediate & Advanced Cued Speech	62 total for two days	Used classroom free of charge nonprofit gov. agency		
16, 18, 23, 25, 30	Baby Boomer Retirement Workshop	151 total for five days	\$625.00		
Totals		452	\$750.00		

October 2014	Event/Organization	# of Guests	Fees Collected	Fees Waived	Partnership with/ Hosted by, Wake Tech
2	Baby Boomer Retirement Workshop	32	\$125.00		
7	Dogwood PCard Summit	165	\$450.00		
7	CFS-Financial Education Class for Adults	27	\$125.00		
11	Pathway Driver Improvement Clinic	24	\$125.00		
14	CFS-Financial Education Class for Adults	27	\$125.00		
12	Pathway Driver Improvement Clinic	22	\$125.00		
Totals		297	\$1,075.00		

November 2014	Event/Organization	# of Guests	Fees Collected	Fees Waived	Partnership with/ Hosted by, Wake Tech
1	University of Scouting	377	Used classrooms free of charge Non-profit organization		
6	NC Division of Public Health-Trauma Informed Services	82	\$300.00		
8	TRINUG Code Camp	427	\$1875.00		
8	Pathway Driver Improvement Clinic	28	\$125.00		
10 & 17	Complete Financial Solutions-Retirement Elevated	94 total for two days	\$125.00		
22	Pathway Driver Improvement Clinic	25	\$125.00		
Totals		1033	\$2,550.00		

December 2014	Event/Organization	# of Guests	Fees Collected	Fees Waived	Partnership with/ Hosted by, Wake Tech
9 & 10	CAD Workshops	265 total for two days	\$1350.00		
13	Pathway Driver Improvement Clinic	27	\$125.00		
17	NC VEI Business Plan Competition	345		\$850.00	Hosted by Wake Tech
Totals		637	\$1,375.00	\$850.00	

January 2015	Event/Organization	# of Guests	Fees Collected	Fees Waived	Partnership with/ Hosted by, Wake Tech
15, 20, 22	Retirement Planning Workshops	84 total	\$375.00		
17, 31	Pathway Driver Improvement Clinic	68 total	\$300.00		
28	NC Division of Public Health-Secondary Trauma Training	124	\$300.00		
30	NC Dept. of Public Instruction-Recruitment & Retention of Special Educators Summit	277	\$250.00		
Totals		553	\$1,350.00		

February 2015	Event/Organization	# of Guests	Fees Collected	Fees Waived	Partnership with/ Hosted by, Wake Tech
7	Odyssey of the Mind	277	\$850.00		
14 & 28	Pathways Driver Improvement Training	57	\$250.00		
17 & 24	Financial Planning Retirement	63	\$250.00		
26	NC Dept. of Public Safety	103	\$300.00		
Totals		500	\$1650.00		

March 2015	Event/Organization	# of Guests	Fees Collected	Fees Waived	Partnership with/ Hosted by, Wake Tech
3	Opacity 811 Training	12	n/a- outdoor use		
3,5,12	Complete Financial Solutions Workshops	61 total	\$375.00		
4	NC Long Term Care Facilities Personnel Training	84	\$250.00		
7	Odyssey of the Mind	3641	\$850.00		
16 & 17	NCCCLA	253 total	\$300.00	\$1200.00	
17	Hendrick Bryant Law Firm Public Forum for 540 proposal	54		\$250.00	Partnership/hosted
31	NCCCS Workshop-UNC General Administration	288	\$250.00	\$450.00	
Totals		4393	\$2,025.00	\$1,900.00	

April 2015	Event/Organization	# of Guests	Fees Collected	Fees Waived	Partnership with/ Hosted by, Wake Tech
11	Castle Worldwide Testing	36	\$125.00		
25	Pathway Driver Improvement Clinic	21	\$125.00		
30	Financial Solutions	56	\$125.00		
Totals		113	\$375.00		

May 2015	Event/Organization	# of Guests	Fees Collected	Fees Waived	Partnership with/ Hosted by, Wake Tech
2	National Court Reporter Association Testing for Certification	32		Nonprofit-used classroom free of charge	
21	AOIT Senior Banquet	389	\$350.00	\$600.00	
Totals		421	\$350.00	\$600.00	

June 2015	Event/Organization	# of Guests	Fees Collected	Fees Waived	Partnership with/ Hosted by, Wake Tech
1-4	NC Department of Public Safety-Prison Division	166 total	Gov. agency-used classroom free of charge		
17	NC Department of Public Safety-DAC	97	Gov. agency-used classroom free of charge		
18	SunTrust Bank-Training	104	\$750.00		
23	NC 811 Pipes Plus Safety Workshop	103	\$400.00		
23	Paradigm-Pipeline Safety Awareness	95	\$550.00		
Totals		565	\$1,700.00		

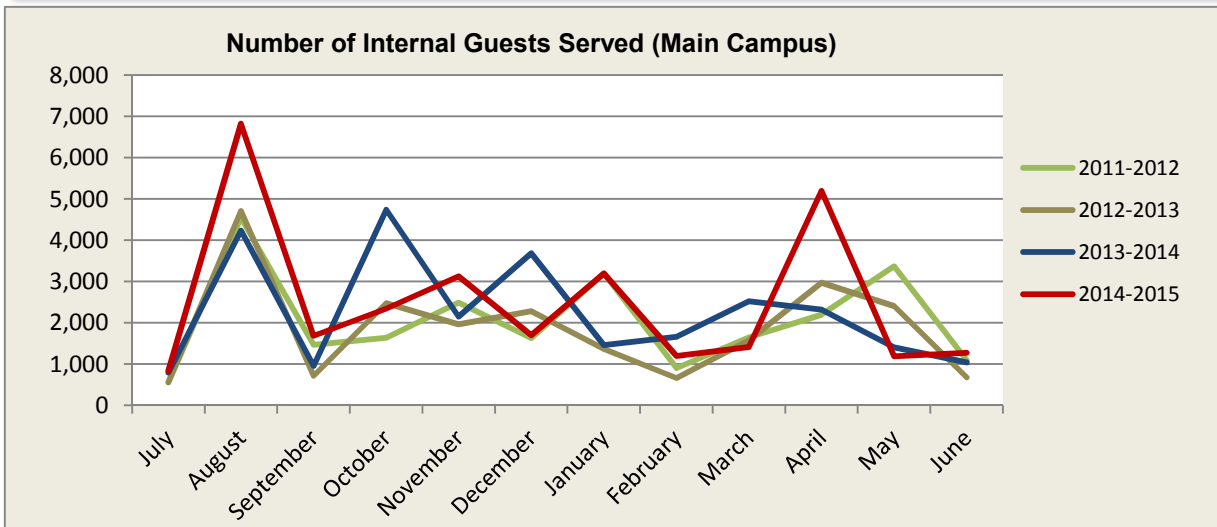
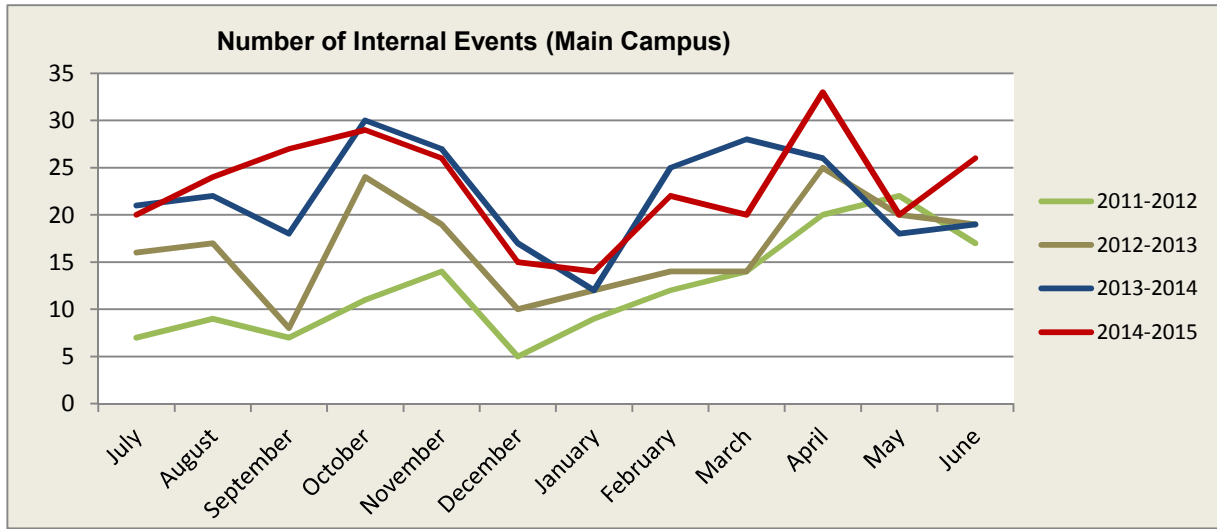
Source: Ann Zingarelli, Events Coordinator. 2/25/2016

Wake Technical Community College

Main Campus - Internal Events

Main Campus - Internal Events	# of Events				# of Guests			
	2011-2012	2012-2013	2013-2014	2014-2015	2011-2012	2012-2013	2013-2014	2014-2015
July	7	16	21	20	550	560	790	830
August	9	17	22	24	4,545	4,703	4,230	6,822
September	7	8	18	27	1,467	709	950	1,680
October	11	24	30	29	1,635	2,471	4,735	2,340
November	14	19	27	26	2,490	1,958	2,150	3,122
December	5	10	17	15	1,630	2,280	3,681	1,693
January	9	12	12	14	3,190	1,363	1,460	3,195
February	12	14	25	22	895	655	1,660	1,195
March	14	14	28	20	1,640	1,570	2,520	1,410
April	20	25	26	33	2,189	2,970	2,316	5,190
May	22	20	18	20	3,367	2,399	1,405	1,188
June	17	19	19	26	1,085	675	1,040	1,270
Totals	147	198	263	276	24,683	22,313	26,937	29,935

Source: Patty Robinson, Director of Special Events. 2/25/2016



Western Wake Campus

External Reservation Report

July 1, 2014 - June 30, 2015

Organization	Annual Usage	Event Description	Guest Total	Event Date	Room	Rental Fees
American Academy for Professional Coders	3	meeting/testing	75	7/18/14	118	0
American Academy for Professional Coders		meeting/testing	40	9/13/14	101	0
American Academy for Professional Coders		meeting/testing	75	11/15/14	118	0
Apex Toastmasters	1	meeting	30	1/20/15	260	0
Ashbrook Center at Ashland University	1	seminar	40	4/25/15	101	0
Complete Financial Solutions	8	seminar	75	9/25/14	118	150
Complete Financial Solutions		seminar	75	10/2/14	118	150
Complete Financial Solutions		seminar	75	11/13/14	118	150
Complete Financial Solutions		seminar	75	11/20/14	118	150
Complete Financial Solutions		seminar	75	2/5/15	118	150
Complete Financial Solutions		seminar	75	2/12/15	118	150
Complete Financial Solutions		seminar	75	3/9/15	118	150
Complete Financial Solutions		seminar	75	3/16/15	118	150
Department of Health and Human Services	2	meeting	30	12/11/14	260	0
Department of Health and Human Services		meeting	30	12/12/14	260	0
Developmental Disabilities Training Institute	1	training	30	11/4/14	104	0
DeVintage HOA	1	meeting	75	11/6/14	118	0
DHHS-Aging & Adult Services	2	training	75	7/16/14	118	0
DHHS-Aging & Adult Services		training	75	5/12/15	118	0
Division of Mental Health, Developmental Disabilities and Substance Abuse Services	1	retreat	30	9/10/14	260	0
DMA	4	meeting	30	7/18/14	240	0
DMA		training	30	9/30/14	260	0
DMA		training	30	10/1/14	260	0
DMA		retreat	20	6/26/15	118	0
Dr. James Jacob	1	seminar	75	9/22/14	118	150
Edward Jones	5	training	49	7/29/14	Rotunda	100
Edward Jones		training	49	10/31/14	Rotunda	50
Edward Jones		training	49	11/5/14	Rotunda	100
Edward Jones		meeting	49	2/11/15	Rotunda	100
Edward Jones		training	49	6/8/15	Rotunda	50
Fernwood Homeowners Association	1	meeting	30	2/28/15	104	0
Henry Shein INC	1	training	75	4/17/15	118	150
Instructional Coach Team Lead	1	workshop	75	7/15/14	118	0
Interior Design Society	1	certification exam	30	8/30/14	103	0
Jensen Financial Group	4	workshop	75	7/21/14	118	150
Jensen Financial Group		workshop	75	7/24/14	118	150
Jensen Financial Group		workshop	75	10/9/14	118	150
Jensen Financial Group		workshop	75	10/15/14	118	150
Kraft Family YMCA	13	training	40	4/2/15	101	0
Kraft Family YMCA		training	30	4/7/15	241	0
Kraft Family YMCA		training	40	5/12/15	130	0
Kraft Family YMCA		training	40	5/14/15	130	0
Kraft Family YMCA		training	75	5/19/15	118 & 130	0
Kraft Family YMCA		training	40	5/20/15	101	0
Kraft Family YMCA		training	40	5/26/15	101	0
Kraft Family YMCA		training	40	5/28/15	130	0
Kraft Family YMCA		training	75	5/29/15	118	0
Kraft Family YMCA		training	40	5/30/15	101	0
Kraft Family YMCA		training	40	6/2/15	101	0
Kraft Family YMCA		training	40	6/4/15	101 & 130	0
Kraft Family YMCA		training	10	6/18/15	Rotunda	0
Learning Express	2	meeting	40	9/10/14	101	150
Learning Express		meeting	40	1/7/15	101	150
NC Community College System	3	training	25	1/15/15	101	0
NC Community College System		training	25	4/30/15	101	0
NC Community College System		meeting	17	6/11/15	DC & Rotunda	0
NC Department of Commerce-Div of Workforce Solutions	4	meeting	75	4/28/15	118	0

Western Wake Campus						
External Reservation Report						
July 1, 2014 - June 30, 2015						
Organization	Annual Usage	Event Description	Guest Total	Event Date	Room	Rental Fees
NC Department of Commerce-Div of Workforce Solutions		meeting	49	5/19/15	Rotunda	0
NC Department of Commerce-Div of Workforce Solutions		meeting	49	5/20/15	Rotunda	0
NC Department of Commerce-Div of Workforce Solutions		training	30	6/11/15	268	0
NC Department of Public Safety	3	testing	30	3/10/15	101 & 104	0
NC Department of Public Safety		testing	30	3/11/15	Rotunda	0
NC Department of Public Safety		testing	30	3/12/15	Rotunda	0
NC Department of Revenue	1	training	75	8/7/14	118	0
NC DHHS Department of Aging and Adult Services	3	training	75	1/13/15	118	0
NC DHHS Department of Aging and Adult Services		training	75	1/22/15	118	0
NC DHHS Department of Aging and Adult Services		training	75	1/23/15	118	0
NC Division of Public Health	5	training	40	9/9/14	101	0
NC Division of Public Health		training	40	9/30/14	101 & 104	0
NC Division of Public Health		training	40	12/4/14	101	0
NC Division of Public Health		training	40	3/4/15	101	0
NC Division of Public Health		training	40	3/5/15	101	0
NC Professional Assoc of Nannies	1	training	75	4/18/15	118	0
NC Society of Enrolled Agents	1	meeting	75	11/21/14	118	0
NC State Hearing Aid Board	8	state licensing exam	50	8/1/14	247 & 252	0
NC State Hearing Aid Board		state licensing exam	50	8/2/14	260, 262, 267, & 268	0
NC State Hearing Aid Board		state licensing exam	75	11/7/14	118	0
NC State Hearing Aid Board		state licensing exam	30	11/8/14	200C, 247, 248, & 252	0
NC State Hearing Aid Board		state licensing exam	50	2/6/15	101 & 118	0
NC State Hearing Aid Board		state licensing exam	50	2/7/15	120, 121, 238, 242, 244, 245, 247, 248, 251, 252, & 253	0
NC State Hearing Aid Board		state licensing exam	50	5/1/15	101 & 118	0
NC State Hearing Aid Board		state licensing exam	50	5/2/15	201, 240, 241, 242, 244, 247, 248, & 249	0
NCDMV License & Theft Bureau	1	seminar	75	8/18/14	118	0
NCDOL/OSH Division	7	training	50	2/10/15	118	0
NCDOL/OSH Division		training	50	2/11/15	118	0
NCDOL/OSH Division		training	40	3/23/15	101	0
NCDOL/OSH Division		training	40	3/24/15	101	0
NCDOL/OSH Division		training	40	3/25/15	101	0
NCDOL/OSH Division		training	40	3/26/15	101	0
NCDOL/OSH Division		training	40	3/27/15	101	0
NCDOT	1	seminar	75	12/12/14	118	0
NCDPS Correction Enterprises	2	training	75	12/15/14	118	0
NCDPS Correction Enterprises		training	40	5/28/15	118	0
NCSU-Center for Family and Community Engagement	2	training	30	7/15/14	240	0
NCSU-Center for Family and Community Engagement		training	30	7/16/14	240	0
Office of Staff Development	1	graduation	75	2/13/15	118	0

Western Wake Campus

External Reservation Report

July 1, 2014 - June 30, 2015

Organization	Annual Usage	Event Description	Guest Total	Event Date	Room	Rental Fees
Omega/Churchill Estates	1	meeting	20	3/25/15	248	0
Omega/Greyhawk	1	meeting	75	10/22/14	118	0
Pathway Driver Improvement Clinic	1	meeting	30	11/1/14	240	125
Pierce Group Benefits Broker	1	meeting	75	10/1/14	118	0
PowerTeam Services, LLC	1	meeting	49	7/9/14	Rotunda	50
Professional Management Healthcare	4	training	30	5/5/15	200C, 260, & 267	250
Professional Management Healthcare		training	30	5/6/15	200C, 260, & 267	250
Professional Management Healthcare		training	30	5/7/15	200C, 260, & 267	250
Professional Management Healthcare		training	30	5/8/15	200C, 260, & 267	250
Raleigh Amateur Radio Society	4	seminar	30	5/9/15	104	0
Raleigh Amateur Radio Society		seminar	30	5/16/15	104	0
Raleigh Amateur Radio Society		seminar	20	5/30/15	121	0
Raleigh Amateur Radio Society		seminar	30	6/6/15	104	0
Relias Learning	2	training	30	1/21/15	241	125
Relias Learning		training	30	1/22/15	241	125
Response Team 1	7	training	49	8/11/14	Rotunda	100
Response Team 1		training	49	8/12/14	Rotunda	100
Response Team 1		training	49	8/13/14	Rotunda	100
Response Team 1		training	49	8/14/14	Rotunda	100
Response Team 1		training	49	8/15/14	Rotunda	100
Response Team 1		meeting	49	9/24/14	Rotunda	50
Response Team 1		meeting	49	9/25/14	Rotunda	50
Rotary Distric 7710	2	training	30	11/8/14	120, 241, & 242	0
Rotary Distric 7710		meeting	70	1/10/15	101, 104, 111, 113, 118, 120, 121, 238, 240, 241, 244, 245, & 252	0
Second Chance Pet Adoptions	1	meeting	20	8/16/14	103	0
Sherwin Williams	7	meeting	49	10/7/14	Rotunda	50
Sherwin Williams		training	49	12/11/14	Rotunda	100
Sherwin Williams		trainings	49	12/12/14	Rotunda	100
Sherwin Williams		meeting	20	12/16/14	120	75
Sherwin Williams		meeting	20	12/17/14	103 & 120	100
Sherwin Williams		meeting	20	12/18/14	103 & 104	100
Sherwin Williams		training	30	6/10/15	8 & Rotun	50
Staton Place HOA	1	meeting	75	1/22/15	118	0
Stonebridge Master Assoc. HOA	1	meeting	40	11/17/14	101	0
The Riccobene Companies	4	training	49	9/25/14	Rotunda	50
The Riccobene Companies		training	30	10/18/14	247	50
The Riccobene Companies		meeting	49	4/22/15	Rotunda	50
The Riccobene Companies		meeting	49	6/9/15	Rotunda	50
Toastmasters	7	speech contest	49	10/8/14	Rotunda	0
Toastmasters		meeting	25	2/10/15	241	0
Toastmasters		speech contest	25	3/26/15	Rotunda	0
Toastmasters		speech contest	25	4/9/15	Rotunda	0
Toastmasters		speech contest	35	4/18/15	Rotunda	0
Toastmasters		meeting	20	6/4/15	241	0
Toastmasters		meeting	20	6/18/15	241	0

Western Wake Campus						
External Reservation Report						
July 1, 2014 - June 30, 2015						
Organization	Annual Usage	Event Description	Guest Total	Event Date	Room	Rental Fees
Triangle Money Coach	14	seminar	40	8/16/14	101	150
Triangle Money Coach		seminar	40	8/17/14	101	150
Triangle Money Coach		seminar	40	10/15/14	101	150
Triangle Money Coach		seminar	30	10/18/14	103	125
Triangle Money Coach		workshop	30	11/4/14	260	125
Triangle Money Coach		workshop	30	11/6/14	260	125
Triangle Money Coach		workshop	30	11/13/14	260	125
Triangle Money Coach		seminar	40	12/2/14	101	125
Triangle Money Coach		seminar	40	12/4/14	101	125
Triangle Money Coach		workshop	30	3/17/15	260	125
Triangle Money Coach		workshop	30	3/19/15	260	125
Triangle Money Coach		workshop	30	3/24/15	260	125
Triangle Money Coach		workshop	30	3/26/15	260	125
Triangle Money Coach		workshop	30	11/11/15	260	125
Tyron Villas HOA	2	meeting	40	11/19/15	101	0
Tyron Villas HOA		meeting	40	6/10/15	101	0
Wake County Public Schools	1	meeting	15	6/22/15	101	0
Zero Wait-State INC	2	meeting	40	10/27/14	101	75
Zero Wait-State INC		meeting	30	10/28/14	260	50
Total	160		7,255			\$7,550

Non-Profit & Government reservations	97
Total Reservations	160
Total Number of Guests	7,255
Rental Fees	\$7,550

Source: Amanda Brown, Assistant to the Sr. Dean & Coordinator of Inst'l. Support, Instructional Support 2/29/2016

WESTERN WAKE CAMPUS

INTERNAL EVENTS (Fall 2014-Summer 2015)

FALL 2014

- Fri 9/12 (Rotunda) NC Special Libraries Association
- Tue 9/16 (Rotunda) Wake Tech Board of Trustees Retreat
- Wed 10/15 (Rotunda) Read & Lead Series PD
- Mon 10/20 (Rotunda) Town of Cary Sister City
- Fri 12/5 (Rotunda) ESL Graduation w/ practice on 12/3

SPRING 2015

- Multiple dates: 1/27, 2/5-6, 2/10, 3/3, 4/7, 4/28, & 5/5 (Rotunda) Spring Speaker Series
- Wed-Thu 2/4-5 (Room 118) NCDMV Community College System
- Fri 2/13 (Room 118) PPO Graduation
- Wed 2/18 (Rotunda) TWI Meeting for Business Analytics – Cancelled due to snow
- Thu 2/19 (Rotunda) Leadership Cary – Cancelled due to snow
- Fri 2/27 (Rotunda) Systems Office – Cancelled due to snow
- Fri 3/13 (Rotunda) Systems Office
- Mon 3/16 (Rotunda) Director’s Meeting
- Fri 3/27 (Rotunda) Women’s Networking
- Sat 4/11 (Room 101) Dean Kallbaugh Workshop
- Thu 4/16 (Rotunda) Administrative Retreat
- Fri 4/17 (Rotunda) Career & Employment Resources Retreat
- Wed 4/22 (Rotunda) Lean Six Sigma Graduation
- Wed 4/22 (Rotunda & 200C) Administrative Retreat
- Fri 4/24 (Rotunda) Systems Office
- Tue 4/28 (Rotunda) Budget Code Meeting
- Thu 4/30 (Room 101) Community College System
- Thu 4/30 (Rotunda) ITS Department Meeting)
- Sat 5/2 (Room 101, 103, 104, 118, & 120) Delta Sigma Theta Economic Development Expo
- Tue 5/5 (Room 101) Western Wake Campus Safety Meeting
- Wed 5/6 (Rotunda) Lean Six Sigma Graduation
- Fri 5/8 (Rotunda) ESL Graduation w/ practice on 5/6
- Fri 5/8 (Room 118) Human Resources Retreat
- Sat 5/9 (Room 118) ESL Celebration

SUMMER 2015

- Thu 5/21 (Rooms 260, 262, 268, & Rotunda) Job Seekers Orientation (Sharon McMillian)
- Fri 5/22 (Rooms 101 & 118) Learning Community (Sara Jones)
- Wed 5/27 (Rotunda) Business Analytics Advisory Council Meeting (Tanya Scott)
- Wed 5/27 (Room 201) Wake Tech Foundation Meeting
- Fri 5/29 (Rotunda) PSHC Retreat
- Mon-Tue 6/1-2 (Room 101) Public Safety Meeting

- Fri 6/5 (Room 104) Grants Workshop
- Fri 6/5 (Rooms 110 & 118) Regional Testing/CIT
- Tue 6/2 (Room 240) PD Workshop Emergency Preparedness
- Tue 6/6 (Rotunda) Univision Scholarship Event
- Thu 6/11 (Room 200C & Rotunda) NC Community College Systems Office
- Fri 6/12 (Room 200C & Rotunda) Lead the Way Workshop
- Mon 6/22 (Rotunda) Athletic Department Meeting
- Tue 6/30 (Rooms 101 & 118) Leadership Meeting/Workshop
- Thu 7/9 (Rooms 260, 262, 267, 268, & Rotunda) Systems Office
- Fri 7/10 (Room 118) Regional Testing
- Thu 7/16 (Rooms 101, 200C, & Rotunda) CRC Conference
- Mon-Fri 7/13-17 (Room 248) Summer Camp
- Fri 7/17 (Rotunda) NCJAA Athletic Director's Meeting – Cancelled
- Thu 7/23 (Rotunda) Business & Public Services Technology
- Fri 7/31 (Room 101) Leadership on the Line
- Wed-Fri 7/29-31 (Room 118) Body Language
- Mon 8/3 (Rotunda) IEAR Team Building Retreat
- Mon-Thu 8/3-6 (Rooms 101 & 113) Entrepreneurship Camp
- Mon 8/10 Strategic Innovations Retreat

Source: Amanda Brown, Assistant to the Sr. Dean & Coordinator of Inst'l. Support, Instructional Support 2/29/2016

Perry Health Sciences Campus

External Reservation Report

July 1, 2014 - June 30, 2015

Organization	Event Description	Guest Total	Event Date	Room	Rental Fees
DHSS	Clinical Lab Day	200	10.2.14	HS2 149, 152, 1st Floor Lounge	\$600
NC Health Sciences Deans	NC Health Sciences Deans & Directors Meeting	20	1.22.15	HS2 330	\$0
NCOEMS	NCOEMS Exam	120	2.7.15	HS2 149, 152	\$0
NCCCS	Office Interscope+ Training	30	5.15.15	HS2 435	\$0
NCOEMS	NCOEMS Exam	120	5.30.15	HS2 149, 152	\$0
NCCCS	Office Interscope+ Training	30	6.16.15	HS2 435	\$0
NCCCS	Office Interscope+ Training	30	6.24.15	HS2 435	\$0
Total event reservations	3	550			\$600

Internal Reservation Report

July 1, 2014 - June 30, 2015

Organization	Event Description	Guest Total	Event Date	Room
Student Services	New Student Orientation	20	07.03.14	HS2 304
Student Services	Nursing Information Session	60	07.08.14	HS2 302
Student Services	New Student Orientation	20	07.10.14	HS2 304
Student Services	Radiography Info Session	80	07.15.14	HS 312
Dental Assisting	Celebration Luncheon/Graduation	45	07.21.2014	HS2 2nd Floor Lounge
EMS	Paramedic Competition	80	07.25.14	HS 110, 111
Student Services	Radiography Info Session	80	07.25.14	HS 312
Student Services	Nursing Information Session	75	07.29.14	HS2 152
WTCC	Bond Agency Meeting	18	07.29.14	HS2 428
Library	Open House	40	07.30.14	HEB
WTCC	Bond Agency Meeting	18	07.30.14	HS2 428
Student Services	New Student Orientation	20	07.31.14	HS2 304
WTCC	Bond Agency Meeting	18	07.31.14	HS2 428
Instructional Support	Instructional Support Division Annual Meeting	60	08.04.14	HS2 149, 1st Floor Lounge
Student Services	Nursing Information Session	75	08.05.14	HS2 149
WECHS	Parent Info Session	75	08.07.14	HS2 152
WECHS	Student Camp	30	08.07.14	HEB Lounge
Student Services	Radiography Info Session	80	08.07.14	HS 312
Student Services	Fall Premiere	60	08.16.14	HS2
Student Activities	Welcome Back Event	200	08.18.14	HS2 1st Floor Lounge
WECHS	Open House	100	08.21.14	HS2 149, 152
Student Activities	Coffee & Conversation	200	08.25.14	HS2 1st Floor Lounge
Foundation	Meeting with Duke Raleigh Hospital & Tour	5	08.29.14	HS2 147
Student Services	General Info Session	20	09.02.14	HS2 112
WECHS	Senior Night	80	09.04.14	HS2 152
Student Services	Radiography Info Session	80	09.05.14	HS 312
Student Activities	Health Check Event	200	09.08.14	HS2 1st Floor Lounge
Student Services	Dental Info Session	20	09.08.14	HS2 112
Radiography	Mentor/Mentee Luncheon	25	09.10.14	HS2 203
Student Activities	September 11th Acknowledgement	100	09.11.14	HS2 1st Floor Lounge
Student Activities	Facts & Snacks	300	09.15.14	HS2 1st Floor Lounge
Pre-Health Sciences	Global Forum	40	09.15.14	HS2 304
Nursing	Clinical Consortium for Education & Practice Meeting	30	09.16.14	HS2 330
Student Activities	Constitution Day	100	09.17.14	HS2 1st Floor Lounge
Student Services	Nursing Information Session	75	09.18.14	HS2 149
WECHS	Road to Associates	60	09.18.14	HS2 152
Student Services	Radiography Info Session	80	09.19.14	HS 312
Student Services	Nursing Information Session	75	09.23.14	HS2 152
Student Services	Dental Info Session	20	09.25.14	HS2 112
WECHS	Financial Aid Night	60	09.25.14	HS2 152
Academic Success & Transition	Resources Retreat	40	10.02.14	HS2 304, 308
Academic Success & Transition	Resources Retreat	40	10.03.14	HS2 304, 308
Student Services	Radiography Info Session	80	10.09.14	HS2 152
Nursing	Orientation	50	10.10.14	HS2 149
WECHS	Noche Latino	100	10.10.14	HS2 149, 152
Student Activities	Health Check Event	200	10.13.14	HS2 1st Floor Lounge
Student Services	Nursing Information Session	75	10.14.14	HS2 152
Student Services	All Hands Meeting	15	10.16.14	HS2 147
Natural Sciences	Department Head Meeting	4	10.16.14	HS2 129
Student Activities	Fall Festival	400	10.20.14	HS2 1st Floor Lounge
Pre-Health Sciences	Global Forum	40	10.20.14	HS2 304
Student Services	New Student Orientation	20	10.21.14	HS2 304
Phlebotomy	Pre-Registration/Orientation	20	10.22.14	HS2 149
Medical Assisting	Orientation	20	10.23.14	HS2 152
WECHS	National Bullying Prevention Month Workshop	40	10.24.14	HS 312
Student Services	Radiography Info Session	80	10.24.14	HS 312
Student Activities	Halloween	150	10.31.14	HS2 1st Floor Lounge
WECHS	National Bullying Prevention Month Workshop	40	10.31.14	HS2 149
Medical Assisting	Open House	40	11.04.14	HS 526
Student Services	Nursing Information Session	75	11.04.14	HS2 149
WECHS	Open House	100	11.04.14	HS2 152
Phlebotomy	Pre-Registration/Orientation	20	11.05.14	HS2 149
Natural Sciences	STEM Speaker Series Event: Dr. Atala	200	11.06.14	HS2 149, 152
Student Services	New Student Orientation	20	11.06.14	HS2 304
Student Services	Radiography Info Session	80	11.07.14	HS 312
Occupational Services	NC Works Job-Driven Initiative Leadership Meeting	18	11.12.14	HS2 330
Student Services	New Student Orientation	20	11.13.14	HS2 304

Internal Reservation Report
July 1, 2014 - June 30, 2015

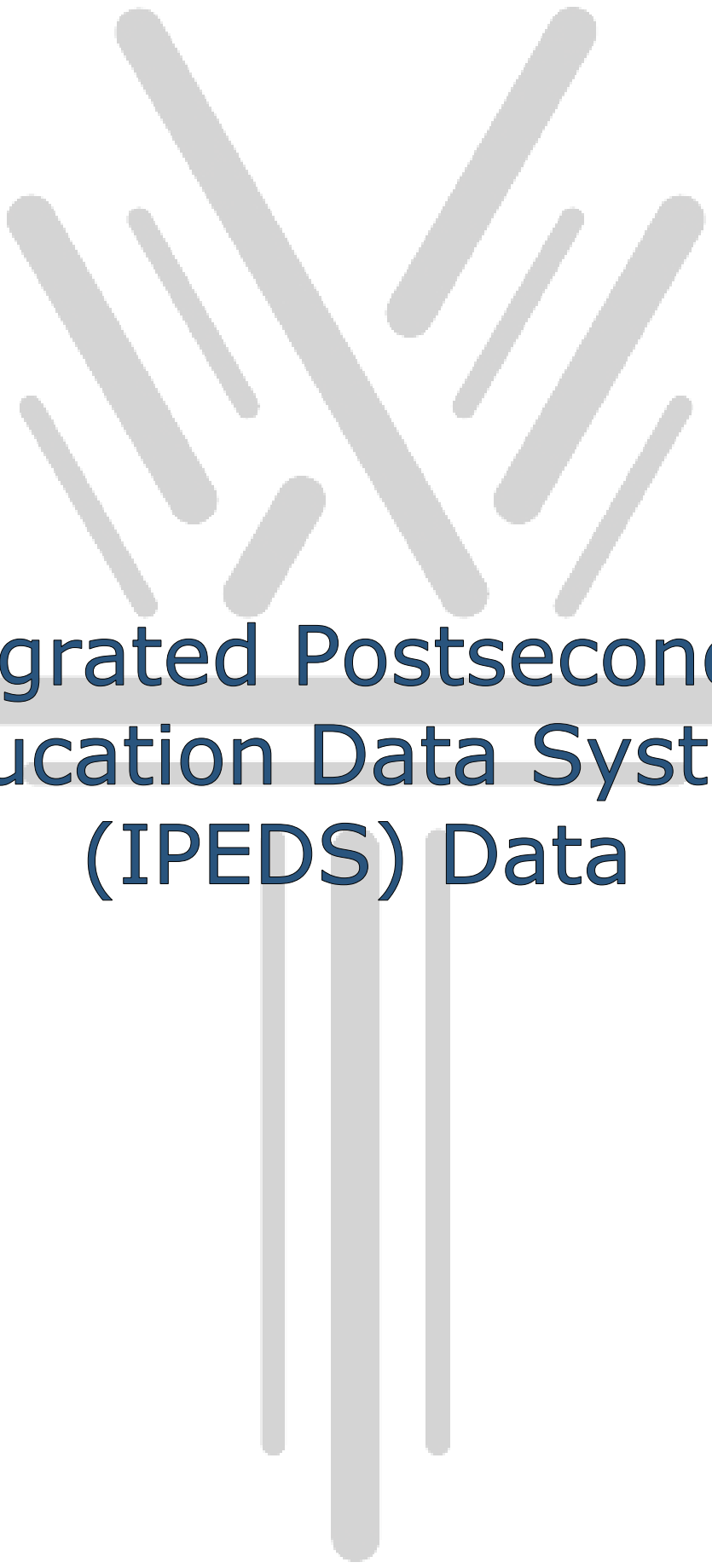
Organization	Event Description	Guest Total	Event Date	Room
Foundation	Foundation Board Meeting	30	11.13.14	HS2 330
Student Services	Nursing Information Session	75	11.14.14	HS2 149
WECHS	Open House	100	11.18.14	HS2 152, HEB Lounge
PHSC	Campus Holiday Party	135	12.5.14	HS2 2nd Floor Lounge
Therapeutic Massage	Chair Massage	150	12.11.14	HS2 1st Floor Lounge
Nursing	Pinning Ceremony	500	12.11.14	HS2 149, 152
Radiography	Awards Ceremony	75	12.10.14	HS2 149, 2nd Floor Lounge
Phlebotomy	Certificate Ceremony	50	12.18.14	HS2 2nd Floor Lounge
HS Division	HS Division Meeting	100	01.5.15	HS2 1st Floor Lounge, HS2 152
Foundation	Trustee Visit	6	01.8.15	HS2 147, AHB
Student Services	Nursing Information Session	60	01.14.15	HS2 152
WECHS	Open House	75	01.15.15	HEB Lounge
Student Services	Radiography Info Session	60	01.16.15	HS 312
Student Services	Nursing Information Session	60	01.21.15	HS2 149
Student Services	Dental Info Session	20	01.23.15	HS2 112
Student Services	Nursing Information Session	60	01.27.15	HS2 152
Student Services	Radiography Info Session	60	02.5.15	HS2 152
Student Activities	Health Check/American Heart Health Month	200	02.9.15	HS2 1st Floor Lounge
Pre-Health Sciences	Global Forum	40	02.9.15	HS2 304
Radiography	Mentor/Mentee Luncheon	40	02.11.15	HS2 204
Student Services	Radiography Info Session	60	02.20.15	HS 312
Student Services	Nursing Information Session	60	02.26.16	HS2 149
WECHS	Poster Symposium	50	02.27.15	HEB Lounge
Student Services	Nursing Information Session	60	03.5.15	HS2 149
WECHS	New Student Orientation	100	03.5.15	HS2 149, 152
WECHS	Rare Disease Poster Session	50	03.6.15	HEB Lounge
Student Activities	Autoimmune Disease Health Fair	200	03.9.15	HS2 1st Floor Lounge
Student Services	Radiography Info Session	60	03.12.15	HS2 149
Student Services	Nursing Information Session	60	03.12.15	HS2 149
WECHS	Welcome Night	150	03.12.15	HS2 149, 152
WTCC	Spring Staff PD Conference	200	03.19.15	HS2, HS
Student Services	Radiography Info Session	60	03.20.15	HS 312
Student Services	Nursing Information Session	60	03.24.15	HS2 149
Student Services	Admissions Retreat	47	03.27.15	HS2 149
Nursing	Advisory Committee Meeting	25	03.30.15	HS2 330
DSS	Disability Awareness Day	60	03.31.15	HS2 149, 152
WECHS	International Festival	100	04.10.15	HS2 149, 152, HEB Lounge
PHSC	Open House	200	04.11.15	All Campus
Student Activities	Spring Fling	200	04.20.15	Courtyard
Student Activities	Earth Day	200	04.22.15	HS2 1st Floor Lounge
Nursing	Pinning Ceremony	500	05.01.15	HS2 149, 152
MLT	Pinning Ceremony	60	05.02.15	HS2 149, 1st Floor Lounge
Radiography	Awards Ceremony	75	05.06.15	HS2 149, 2nd Floor Lounge
PBT	Certificate Ceremony	50	05.08.15	HS2 2nd Floor Lounge
Dental Hygiene	Pinning Ceremony	100	05.08.15	HS2 149, 152, 2nd Floor Lounge
WECHS	Senior Night	120	05.14.15	HS2 149, 152
EMS	Orientation	25	6.18.15	HS2 149
Phlebotomy	Orientation	20	6.19.15	HS2 149
Medical Assisting & Therapeutic Massage	Orientation	50	6.22.15	HS 312
Dental Hygiene	Dental Hygiene Orientation	15	6.24.15	HS 315
Student Services	Radiography Info Session	60	5.29.15	HS 312
Student Services	Nursing Information Session	60	6.25.15	HS2 149
MLT	MLT Orientation	15	6.26.15	HS2 149
Student Services	Radiography Info Session	60	6.26.15	HS 312
Total event reservations		121		

Source: Maya Budihardjo, Director of Campus Services, Health Sciences 2/29/2016

Public Safety Education Campus
Internal/External Events
July 1, 2014-Jun 30, 2015

Meeting/Event Name & Purpose		# of participants	Date of Meeting/Event	Internal or External	Fees
Apprenticeship Review	NC Div of Workforce Solutions	15	7/28/2014	External	No Fee
Data Element Review	NCCCS	10	7/28/14	External	No Fee
Board Meeting	Capital Area Workforce Deve. Board	20	8/5/14	External	No Fee
Project Skill-Up	NCCCS	40	8/13/14	External	No Fee
Commission Meeting	Dept of Justice	50	8/20-8/22/14	External	No Fee
Align4NC Works Planning Committee	NCCCS	15	8/26/2014	External	No Fee
CTP Directors Mtg	NCCCS	15	8/26-8/28/14	External	No Fee
9/11 event	PSEC	30	9/11/14	Internal	No Fee
K-12 Community College Panel Discussion	NCCCS	40	9/22/2014	External	No Fee
EMS Advisory Board Mtg	NCCCS	15	11/5/14	External	No Fee
Data Initiative Read Team	NCCCS	15	11/6/14	External	No Fee
Commission Meeting	Dept of Justice	50	11/12-11/13/14	External	No Fee
NC Victim Assistance Network	NC VAN	75	11/12/2014	External	No Fee
Research Team	NCCCS	10	12/2/14	External	No Fee
Commission Mtg	Sheriff's Office	40	12/3-12/4/14	External	No Fee
Contract Training Institute	LERN	30	12/8-12/11/14	External	No Fee
BLET Graduation	Graduation at PSEC	130	12/17/14	Internal	No Fee
Research Team	NCCCS	15	1/21/2015	External	No Fee
NC Works Partner Mtg	NCCCS	20	1/27/15	External	No Fee
NC Assoc. Campus Law Enforcement Administrators	NCACLEA	100	1/30/15	External	No Fee
Accountability & Credibility Mtg with Sr. CE Administrators	NCCCS	20	2/6/2015	External	No Fee
CE Registrar/Internal Auditor Training	NCCCS	30	2/27/2015	External	No Fee
Southern Gateway Corridor Mtg	City of Raleigh	30	3/11/15	External	No Fee
CJ Fun Day	Criminal Justice Department-PSEC	65	3/13/15	Internal	No Fee
CE Registrar/Internal Auditor Training	NCCCS	30	3/16/15	External	No Fee
200 Club of Wake County	200 Club of Wake County	100	3/18/2015	External	No Fee
Strategic Leadership Meeting	NC State Highway Patrol	40	4/22/2015	External	No Fee
NCMEP	NCCCS	25	5/5/2015	External	No Fee
Southern Gateway Corridor Mtg	City of Raleigh	30	5/7/2015	External	No Fee
Commission Meeting	Dept of Justice	50	5/19-5/21/15	External	No Fee
Regional Program Coordinator Meeting	DPS Rehabilitative Programs & Services	20	6/9/15	External	No Fee
Executive Leadership Team Mtg	Workforce Solutions	12	6/9/15	External	No Fee
E-procurement & Quote	Div Purchase & Contract	22	6/17-7/18/2015	External	No Fee
NC Works ROD & Executive Leadership Team Mtg	Workforce Solutions	12	6/29/15	External	No Fee

1,221



**Integrated Postsecondary
Education Data System
(IPEDS) Data**

IPEDS DATA FEEDBACK REPORT 2014

What Is IPEDS?

The Integrated Postsecondary Education Data System (IPEDS) is a system of survey components that collects data from about 7,500 institutions that provide postsecondary education across the United States. IPEDS collects institution-level data on student enrollment, graduation rates, student charges, program completions, faculty, staff, and finances.

These data are used at the federal and state level for policy analysis and development; at the institutional level for benchmarking and peer analysis; and by students and parents, through the College Navigator (<http://collegenavigator.ed.gov>), an online tool to aid in the college search process. For more information about IPEDS, see <http://nces.ed.gov/ipeds>.

What Is the Purpose of This Report?

The Data Feedback Report is intended to provide institutions a context for examining the data they submitted to IPEDS. The purpose of this report is to provide institutional executives a useful resource and to help improve the quality and comparability of IPEDS data.

What Is in This Report?

As suggested by the IPEDS Technical Review Panel, the figures in this report provide selected indicators for your institution and a comparison group of institutions. The figures are based on data collected during the 2013-14 IPEDS collection cycle and are the most recent data available. This report provides a list of pre-selected comparison group institutions and the criteria used for their selection. Additional information about these indicators and the pre-selected comparison group are provided in the Methodological Notes at the end of the report.

Where Can I Do More with IPEDS Data?

Institutions have the opportunity to create its comparison group instead of using the IPEDS pre-selected comparison group through the Customize Data Feedback Report functionality located in the IPEDS Data Center. Customized comparison groups allow institutional executives to quickly produce customizable reports using different comparison groups and accessing a wider range of IPEDS variables. The Data Center can be accessed at <http://nces.ed.gov/ipeds/datacenter>.



Wake Technical Community College
Raleigh, NC



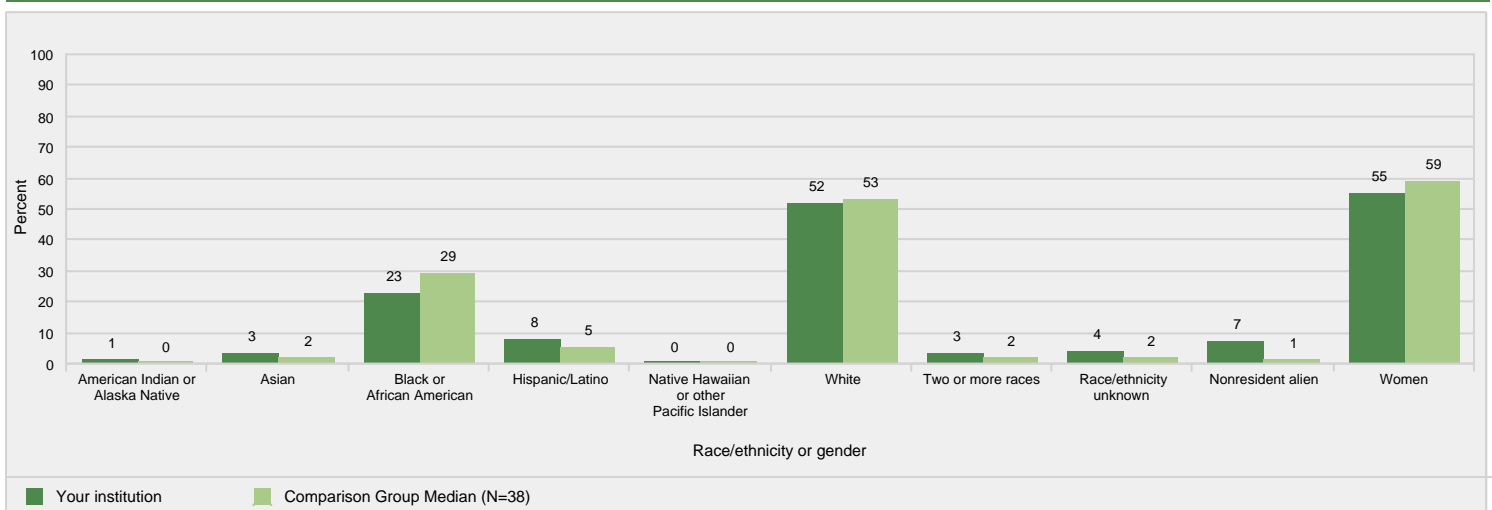
COMPARISON GROUP

Comparison group data are included to provide a context for interpreting your institution's statistics. If your institution did not define a Custom Comparison Group for this report by July 15, NCES selected a comparison group for you. (In this case, the characteristics used to define the comparison group appears below.) The Customize Data Feedback Report functionality on the IPEDS Data Center (<http://nces.ed.gov/ipeds/datacenter/>) can be used to reproduce the figures in this report using different peer groups.

The custom comparison group chosen by Wake Technical Community College includes the following 38 institutions:

- ▶ Asheville-Buncombe Technical Community College (Asheville, NC)
- ▶ Baton Rouge Community College (Baton Rouge, LA)
- ▶ Bluegrass Community and Technical College (Lexington, KY)
- ▶ Cape Fear Community College (Wilmington, NC)
- ▶ Central Piedmont Community College (Charlotte, NC)
- ▶ Chattahoochee Technical College (Marietta, GA)
- ▶ Chattanooga State Community College (Chattanooga, TN)
- ▶ Delgado Community College (New Orleans, LA)
- ▶ Eastern Florida State College (Cocoa, FL)
- ▶ Fayetteville Technical Community College (Fayetteville, NC)
- ▶ Forsyth Technical Community College (Winston Salem, NC)
- ▶ Georgia Perimeter College (Decatur, GA)
- ▶ Greenville Technical College (Greenville, SC)
- ▶ Guilford Technical Community College (Jamestown, NC)
- ▶ Hillsborough Community College (Tampa, FL)
- ▶ Hinds Community College (Raymond, MS)
- ▶ Holmes Community College (Goodman, MS)
- ▶ J Sargeant Reynolds Community College (Richmond, VA)
- ▶ Jefferson Community and Technical College (Louisville, KY)
- ▶ Jefferson State Community College (Birmingham, AL)
- ▶ John C Calhoun State Community College (Tanner, AL)
- ▶ Midlands Technical College (West Columbia, SC)
- ▶ Mississippi Gulf Coast Community College (Perkinston, MS)
- ▶ Northern Virginia Community College (Annandale, VA)
- ▶ Northwest Mississippi Community College (Senatobia, MS)
- ▶ Pasco-Hernando State College (New Port Richey, FL)
- ▶ Pellissippi State Community College (Knoxville, TN)
- ▶ Pensacola State College (Pensacola, FL)
- ▶ Pitt Community College (Winterville, NC)
- ▶ Polk State College (Winter Haven, FL)
- ▶ Pulaski Technical College (North Little Rock, AR)
- ▶ Seminole State College of Florida (Sanford, FL)
- ▶ Southwest Tennessee Community College (Memphis, TN)
- ▶ Tallahassee Community College (Tallahassee, FL)
- ▶ Thomas Nelson Community College (Hampton, VA)
- ▶ Tidewater Community College (Norfolk, VA)
- ▶ Trident Technical College (Charleston, SC)
- ▶ Valencia College (Orlando, FL)

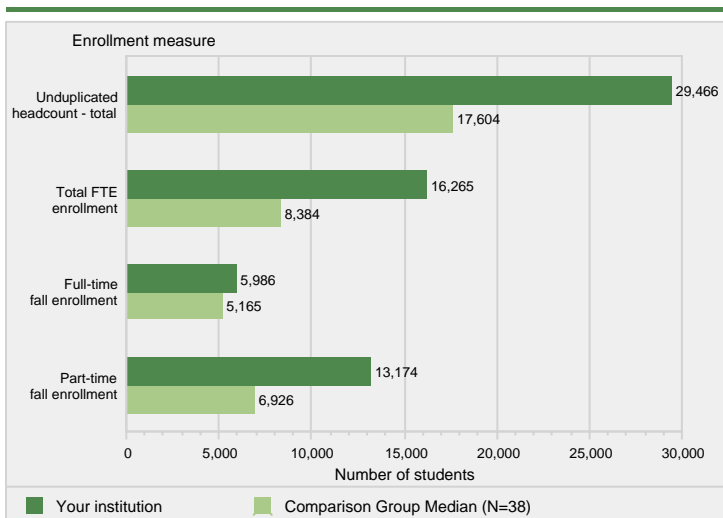
Figure 1. Percent of all students enrolled, by race/ethnicity and percent of students who are women: Fall 2013



NOTE: For more information about disaggregation of data by race and ethnicity, see the Methodological Notes. Median values for the comparison group will not add to 100%. See "Use of Median Values for Comparison Group" for how median values are determined. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2014, Fall Enrollment component.

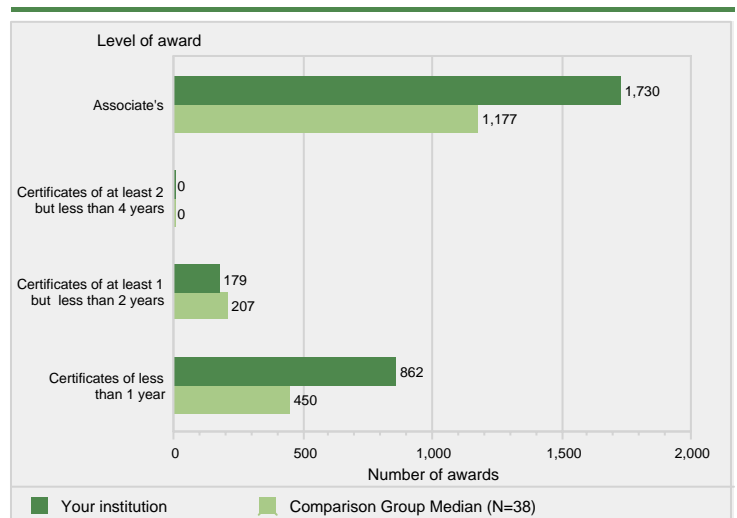
Figure 2. Unduplicated 12-month headcount (2012-13), total FTE enrollment (2012-13), and full- and part-time fall enrollment (Fall 2013)



NOTE: For details on calculating full-time equivalent (FTE) enrollment, see Calculating FTE in the Methodological Notes. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Fall 2013, 12-month Enrollment component and Spring 2014, Fall Enrollment component.

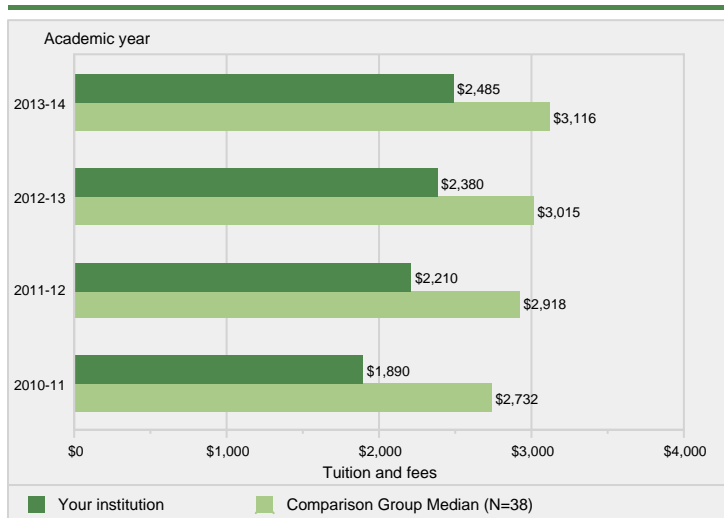
Figure 3. Number of subbaccalaureate degrees and certificates awarded, by level: 2012-13



NOTE: N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Fall 2013, Completions component.

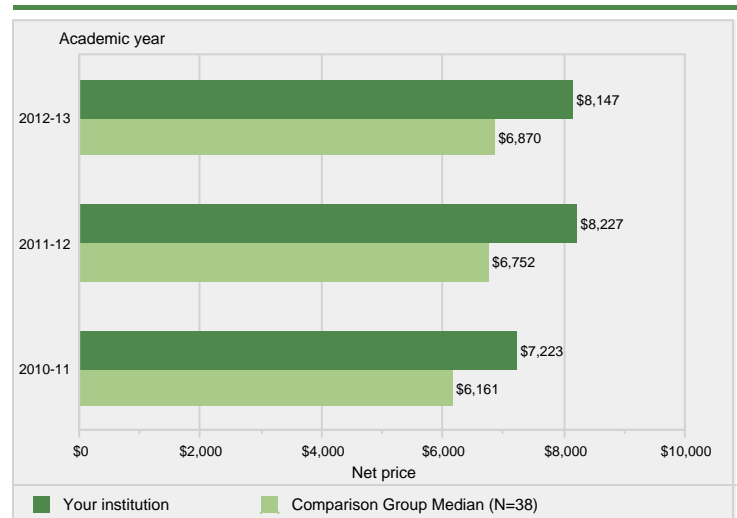
Figure 4. Academic year tuition and required fees for full-time, first-time degree/certificate-seeking undergraduates: 2010-11 to 2013-14



NOTE: The tuition and required fees shown here are the lowest reported from the categories of in-district, in-state, and out-of-state. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Fall 2013, Institutional Characteristics component.

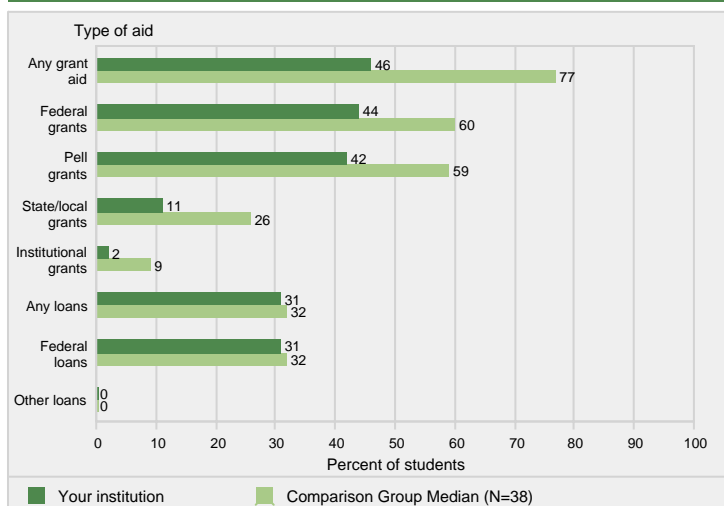
Figure 5. Average net price of attendance for full-time, first-time degree/certificate-seeking undergraduate students receiving grant or scholarship aid: 2010-11 to 2012-13



NOTE: Average net price is for full-time, first-time degree/certificate-seeking undergraduate students and is generated by subtracting the average amount of federal, state/local government, and institutional grant and scholarship aid from the total cost of attendance. Total cost of attendance is the sum of published tuition and required fees, books and supplies, and the average room and board and other expenses. For details, see the Methodological Notes. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Fall 2013, Institutional Characteristics component; Winter 2013-14, Student Financial Aid component.

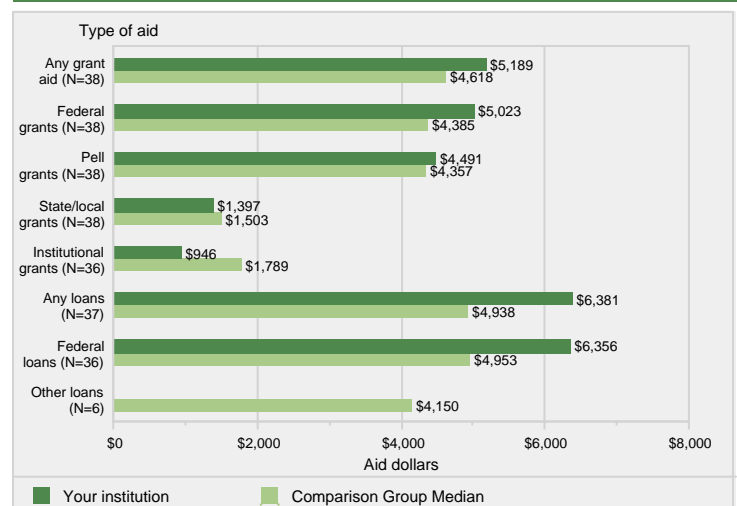
Figure 6. Percent of full-time, first-time degree/certificate-seeking undergraduate students who received grant or scholarship aid from the federal government, state/local government, or the institution, or loans, by type of aid: 2012-13



NOTE: Any grant aid above includes grant or scholarship aid from the federal government, state/local government, or the institution. Federal grants includes Pell grants and other federal grants. Any loans includes federal loans and other loans to students. For details on how students are counted for financial aid reporting, see Cohort Determination in the Methodological Notes. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Winter 2013-14, Student Financial Aid component.

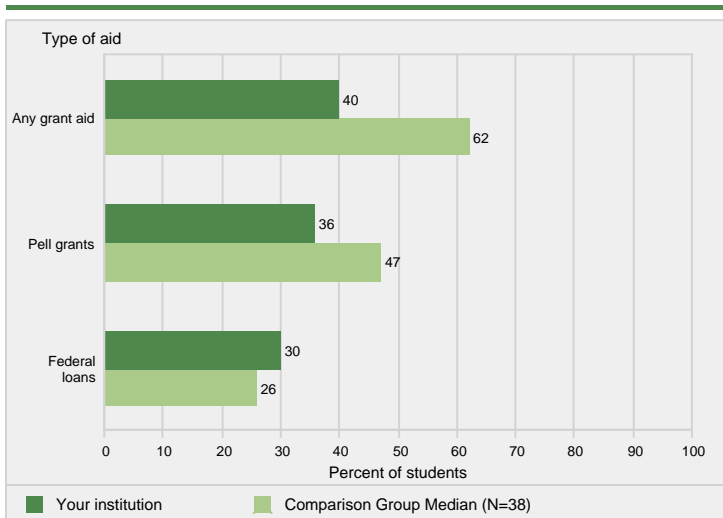
Figure 7. Average amounts of grant or scholarship aid from the federal government, state/local government, or the institution, or loans received, by full-time, first-time degree/certificate-seeking undergraduate students, by type of aid: 2012-13



NOTE: Any grant aid above includes grant or scholarship aid from the federal government, state/local government, or the institution. Federal grants includes Pell grants and other federal grants. Any loans includes federal loans and other loans to students. Average amounts of aid were calculated by dividing the total aid awarded by the total number of recipients in each institution. N is the number of institutions in the comparison group.

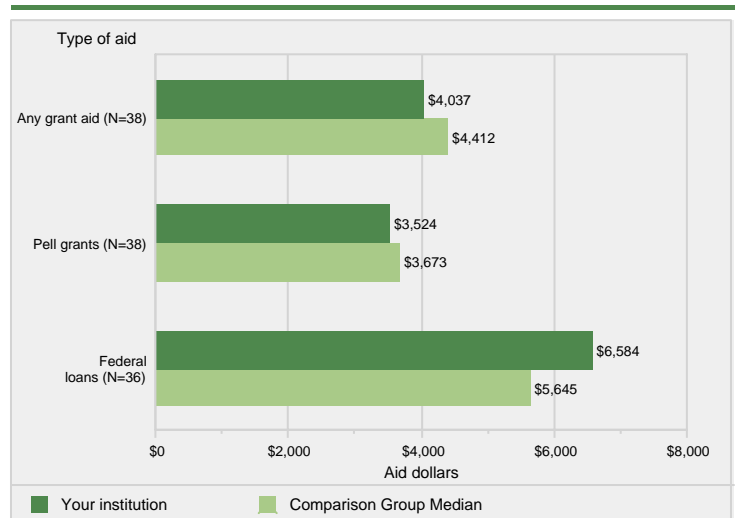
SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Winter 2013-14, Student Financial Aid component.

Figure 8. Percent of all undergraduates receiving aid by type of aid: 2012-13



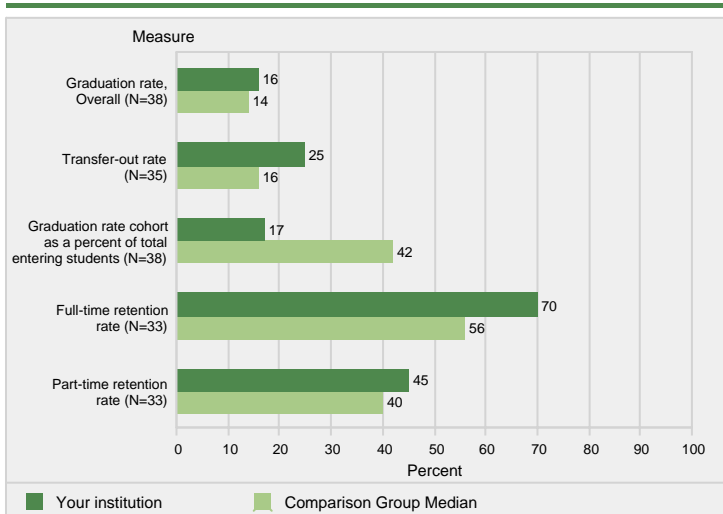
NOTE: Any grant aid above includes grant or scholarship aid from the federal government, state/local government, the institution, or other sources. Federal loans includes only federal loans to students. N is the number of institutions in the comparison group.
 SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Winter 2013-14, Student Financial Aid component.

Figure 9. Average amount of aid received by all undergraduates, by type of aid: 2012-13



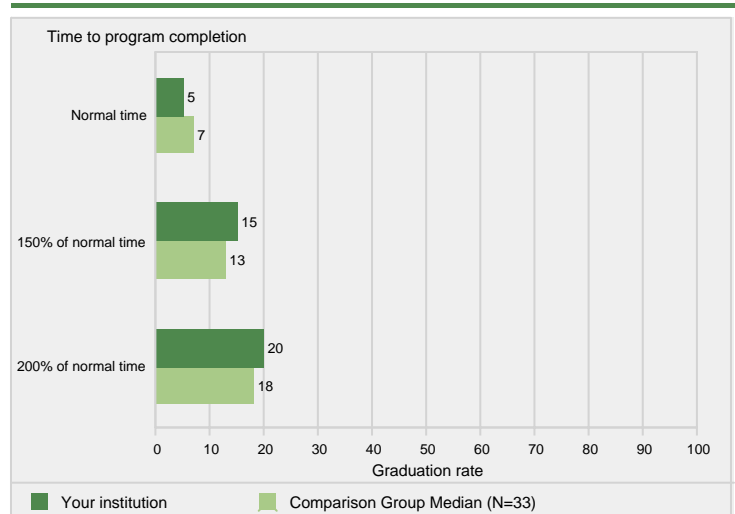
NOTE: Any grant aid above includes grant or scholarship aid from the federal government, state/local government, the institution, or other sources. Federal loans includes federal loans to students. Average amounts of aid were calculated by dividing the total aid awarded by the total number of recipients in each institution. N is the number of institutions in the comparison group.
 SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Winter 2013-14, Student Financial Aid component.

Figure 10. Graduation rate and transfer-out rate (2010 cohort); graduation rate cohort as a percent of total entering students, and retention rates of first-time students (Fall 2013)



NOTE: Graduation rate cohort includes all full-time, first-time degree/certificate-seeking undergraduate students. Entering class includes all students coming to the institution for the first time. Graduation and transfer-out rates are the Student Right-to-Know rates. Only institutions with a mission to prepare students to transfer are required to report transfers out. Retention rates are measured from the fall of first enrollment to the following fall. For details, see the Methodological Notes. N is the number of institutions in the comparison group.
 SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Winter 2013-14, Graduation Rates component and Spring 2014, Fall Enrollment component.

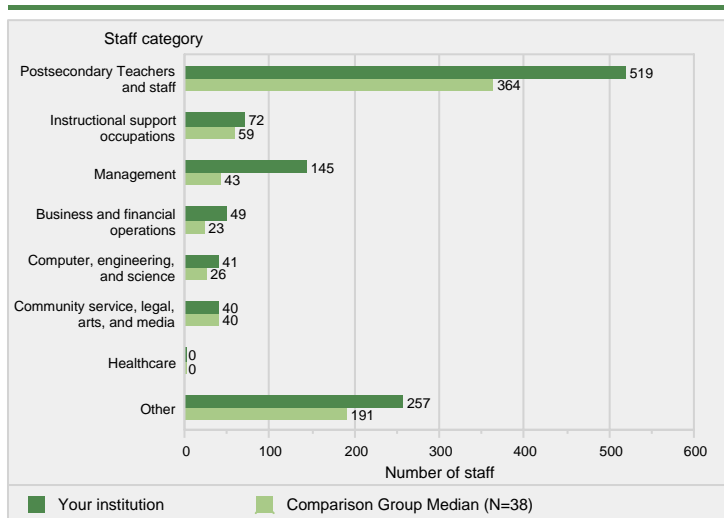
Figure 11. Graduation rates of full-time, first-time degree/certificate-seeking undergraduates within normal time, and 150% and 200% of normal time to completion: 2009 cohort



NOTE: The 150% graduation rate is the Student Right-to-Know (SRK) rates; the Normal time and 200% rates are calculated using the same methodology. For details, see the Methodological Notes. N is the number of institutions in the comparison group.
 SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Winter 2013-14, 200% Graduation Rates component.

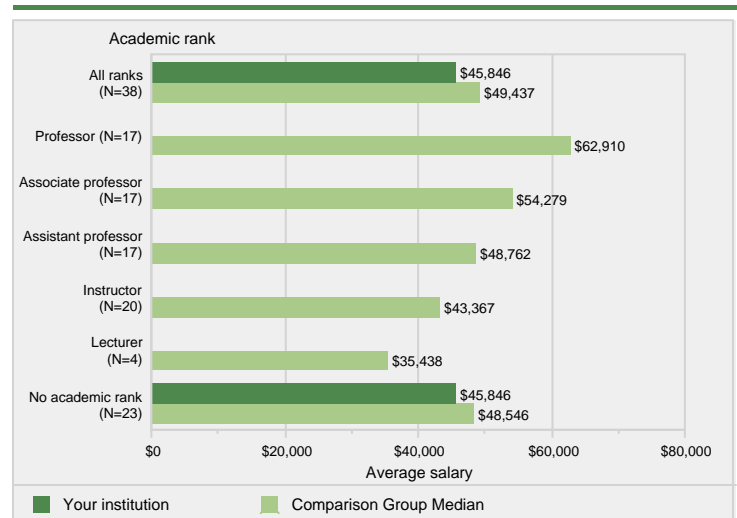
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Figure 12. Full-time equivalent staff, by occupational category: Fall 2013



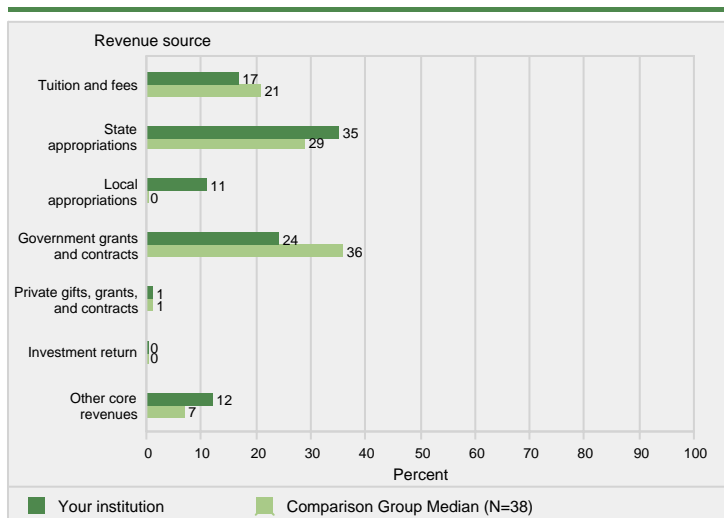
NOTE: Graduate assistants are not included. For calculation details, see the Methodological Notes. N is the number of institutions in the comparison group.
 SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2014, Human Resources component.

Figure 13. Average salaries of full-time instructional non-medical staff equated to 9-month contracts, by academic rank: Academic year 2013-14



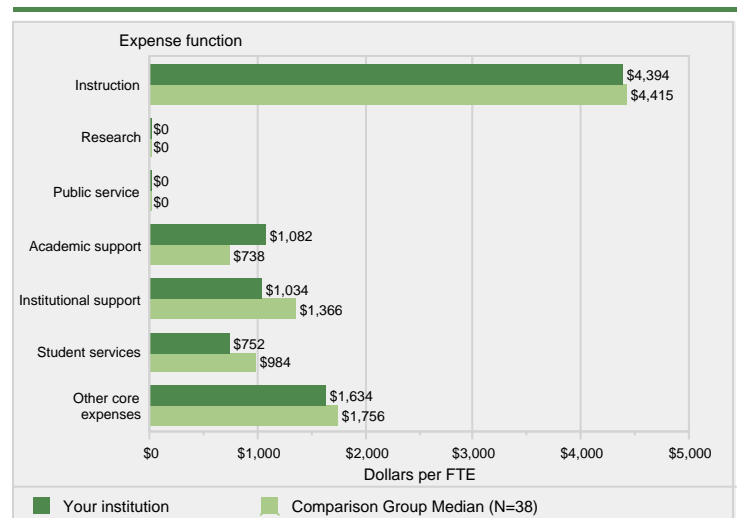
NOTE: Average salaries of full-time instructional non-medical staff equated to 9-month contracts was calculated by multiplying the average monthly salary by 9. The average monthly salary was calculated by dividing the total salary outlays by the total number of months covered by staff on 9, 10, 11 and 12-month contracts.
 SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2014, Human Resources component.

Figure 14. Percent distribution of core revenues, by source: Fiscal year 2013



NOTE: The comparison group median is based on those members of the comparison group that report finance data using the same accounting standards as the comparison institution. For a detailed definition of core revenues, see the Methodological Notes. N is the number of institutions in the comparison group.
 SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2014, Finance component.

Figure 15. Core expenses per FTE enrollment, by function: Fiscal year 2013



NOTE: Expenses per full-time equivalent (FTE) enrollment, particularly instruction, may be inflated because finance data includes all core expenses while FTE reflects credit activity only. For details on calculating FTE enrollment and a detailed definition of core expenses, see the Methodological Notes. N is the number of institutions in the comparison group.
 SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Fall 2013, 12-month Enrollment component and Spring 2014, Finance component.

METHODOLOGICAL NOTES

Overview

This report is based on data supplied by institutions to IPEDS during the 2013-14 data collection year. Response rates exceeded 99% for most surveys. Detailed response tables are included in IPEDS First Look reports, which can be found at <http://nces.ed.gov/pubsearch/getpubcats.asp?sid=010>.

Use of Median Values for Comparison Group

The value for the comparison institution is compared to the median value for the comparison group for each statistic included in the figure. If more than one statistic is presented in a figure, the median values are determined separately for each indicator or statistic. Medians are not reported for comparison groups with fewer than three values. Where percentage distributions are presented, median values may not add to 100%. The IPEDS Data Center provides access to all of the data used to create the figures included in this report.

Missing Statistics

If a statistic is not reported for your institution, the omission indicates that the statistic is not relevant to your institution and the data were not collected. Not all notes may be applicable to your report.

Use of Imputed Data

All IPEDS data are subject to imputation for total (institutional) and partial (item) nonresponse. If necessary, imputed values were used to prepare your report.

Data Confidentiality

IPEDS data are not collected under a pledge of confidentiality.

Disaggregation of Data by Race/Ethnicity

When applicable, some statistics are disaggregated by race/ethnicity. Data disaggregated by race/ethnicity have been reported using the 1997 Office of Management and Budget categories. Detailed information about the race/ethnicity categories can be found at <http://nces.ed.gov/ipeds/reic/resource.asp>.

Cohort Determination for Reporting Student Financial Aid and Graduation Rates

Student cohorts for reporting Student Financial Aid and Graduation Rates data are based on the reporting type of the institution. For institutions that report based on an academic year (those operating on standard academic terms), student counts and cohorts are based on fall term data. Student counts and cohorts for program reporters (those that do not operate on standard academic terms) are based on unduplicated counts of students enrolled during a full 12-month period.

Description of Statistics Used in the Figures

Admissions and Test Score Data

Admissions and test score data are presented only for institutions that do not have an open admission policy, and apply to first-time, degree/certificate-seeking undergraduate students only. Applicants include only those students who fulfilled all requirements for consideration for admission and who were notified of one of the following actions: admission, non-admission, placement on a wait list, or application withdrawn (by applicant or institution). Admitted applicants (admissions) include wait-listed students who were subsequently offered admission. Early decision, early action, and students who began studies during the summer prior to the fall reporting period are included. Institutions report test scores only if they are required for admission.

Average Institutional Net Price

Average net price is calculated for full-time, first-time degree/certificate-seeking undergraduates who were awarded grant or scholarship aid from the federal government, state/local government, or the institution anytime during the full aid year. For public institutions, this includes only students who paid the in-state or in-district tuition rate. Other sources of grant aid are excluded. Average net price is generated by subtracting the average amount of federal, state/local government, and institutional grant and scholarship aid from the total cost of attendance. Total cost of attendance is the sum of published tuition and required fees, books and supplies, and the average room and board and other expenses.

For the purpose of the IPEDS reporting, aid received refers to financial aid that was awarded to, and accepted by, a student. This amount may differ from the aid amount that is disbursed to a student.

Core Revenues

Core revenues for public institutions reporting under GASB standards include tuition and fees; state and local appropriations; government grants and contracts; private gifts, grants, and contracts; sales and services of educational activities; investment income; other operating and non-operating sources; and other revenues and additions (federal and capital appropriations and grants and additions to permanent endowments). Core revenues for private, not-for-profit institutions (and a small number of public institutions) reporting under FASB standards include tuition and fees; government appropriations (federal, state, and local); government grants and contracts; private gifts, grants, and contracts (including contributions from affiliated entities); investment return; sales and services of educational activities; and other sources. Core revenues for private, for-profit institutions reporting under FASB standards include tuition and fees; government appropriations, grants, and contracts (federal, state, and local); private grants and contracts; investment income; sales and services of educational activities; and other sources. At degree-granting institutions, core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. Nondegree-granting institutions do not report revenue from auxiliary enterprises in a separate category. These amounts may be included in the core revenues from other sources.

Core Expenses

Core expenses include expenses for instruction, research, public service, academic support, institutional support, student services, scholarships and fellowships (net of discounts and allowances), and other expenses. Expenses for operation and maintenance of plant, depreciation, and interest are allocated to each of the other functions. Core expenses at degree-granting institutions exclude expenses for auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. Nondegree-granting institutions do not report expenses for auxiliary enterprises in a separate category. These amounts may be included in the core expenses as other expenses.

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Endowment Assets

Endowment assets, for public institutions under GASB standards, and private, not-for-profit institutions under FASB standards, include gross investments of endowment funds, term endowment funds, and funds functioning as endowment for the institution and any of its foundations and other affiliated organizations. Private, for-profit institutions under FASB do not hold or report endowment assets.

Equated Instructional Non-Medical Staff Salaries

Institutions reported total salary outlays by academic rank and gender, and the number of staff by academic rank, contract length (9-, 10-, 11-, and 12-month contracts), and gender. The total number of months covered by salary outlays was calculated by multiplying the number of staff reported for each contract length period by the number of months of the contract, and summing across all contract length periods. The weighted average monthly salary for each academic rank and gender was calculated by dividing the total salary outlays by the total number of months covered. The weighted average monthly salary was then multiplied by 9 to determine an equated 9-month salary for each rank.

FTE Enrollment

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). Undergraduate and graduate FTE are estimated using 12-month instructional activity (credit and/or contact hours). See "Calculation of FTE Students (using instructional activity)" in the IPEDS Glossary at <http://nces.ed.gov/ipeds/glossary/>.

FTE Staff

The full-time-equivalent (FTE) of staff is calculated by summing the total number of full-time staff and adding one-third of the total number of part-time staff. Graduate assistants are not included.

Graduation Rates and Transfer-out Rate

Graduation rates are those developed to satisfy the requirements of the Student Right-to-Know Act and Higher Education Act, as amended, and are defined as the total number of individuals from a given cohort of full-time, first-time degree/certificate-seeking undergraduates who completed a degree or certificate within a given percent of normal time to complete all requirements of the degree or certificate program before the ending status date of August 31, 2013; divided by the total number of students in the cohort of full-time, first-time degree/certificate-seeking undergraduates minus any allowable exclusions. Institutions are permitted to exclude from the cohort students who died or were totally and permanently disabled; those who left school to serve in the armed forces or were called up to active duty; those who left to serve with a foreign aid service of the federal government, such as the Peace Corps; and those who left to serve on an official church mission. Transfer-out rate is the total number of students from the cohort who are known to have transferred out of the reporting institution (without earning a degree/award) and subsequently re-enrolled at another institution within the same time period; divided by the same adjusted cohort (initial cohort minus allowable exclusions) as described above. Only institutions with a mission that includes providing substantial preparation for students to enroll in another eligible institution are required to report transfers out.

Retention Rates

Full-time retention rates is a measure of the rate at which students persist in their educational program at an institution, expressed as a percentage. For four-year institutions, this is the percentage of first-time bachelors (or equivalent) degree-seeking undergraduates from the previous fall who are again enrolled in the current fall. For all other institutions this is the

percentage of first-time degree/certificate-seeking students from the previous fall who either re-enrolled or successfully completed their program by the current fall. The full-time retention rate is calculated using the percentage of full-time, first-time degree/certificate-seeking undergraduates, while the part-time rate is calculated using the percentage of part-time, first-time degree/certificate-seeking undergraduates.

Salaries, Wages, and Benefits

Salaries, wages, and benefits, for public institutions under GASB standards, and private, not-for-profit institutions under FASB standards, include amounts paid as compensation for services to all employees regardless of the duration of service, and amounts made to or on behalf of an individual over and above that received in the form of a salary or wage. Frequently, benefits are associated with an insurance payment. Private, for-profit institutions under FASB standards do not report salaries.

Student-to-Faculty Ratio

The guidance provided to institutions for calculating their student-to-faculty ratio is as follows: the number of FTE students (using Fall Enrollment data) divided by the total FTE instructional staff (using the total Primarily instruction + Instruction/research/public service staff reported on the EAP section of the Human Resources component and adding any not primarily instructional staff that are teaching a credit course). For this calculation, FTE for students is equal to the number of full-time students plus one-third the number of part-time students; FTE for instructional staff is similarly calculated. Students enrolled in "stand-alone" graduate or professional programs (such as medicine, law, veterinary, dentistry, social work, or public health) and instructional staff teaching in these programs are excluded from the FTE calculations.

Total Entering Undergraduate Students

Total entering students are students at the undergraduate level, both full- and part-time, new to the institution in the fall term (or the prior summer term who returned in the fall). This includes all first-time undergraduate students, students transferring into the institution at the undergraduate level, and non-degree/certificate-seeking undergraduates entering in the fall. Only degree-granting, academic year reporting institutions provide total entering student data.

Tuition and Required Fees

Tuition is defined as the amount of money charged to students for instructional services, and required fees are those fixed sum charges to students for items not covered by tuition that are required of such a large proportion of all students that the student who does not pay the charge is an exception. The amounts used in this report are for full-time, first-time degree/certificate-seeking undergraduates and are those used by the financial aid office to determine need. For institutions that have differential tuition rates for in-district or in-state students, the lowest tuition rate is used in the figure. Only institutions that operate on standard academic terms will have tuition figures included in their report.

Additional Methodological Information








Additional methodological information on the IPEDS components can be found in the publications available at <http://nces.ed.gov/pubsearch/getpubcats.asp?sid=010>. Additional definitions of variables used in this report can be found in the IPEDS online glossary available at <http://nces.ed.gov/ipeds/glossary/>.



Wake County by the Numbers



The demographics of a community reveal a lot about its diversity and desirability. These numbers show who makes up our community, where our residents come from, and where growth is occurring within the county.

Title	Trend at a Glance	At last count	Did you know?
Population Density		1,078.8 persons per square mile	From 2000 to 2010, Morrisville had the greatest increase in population density of all Wake County municipalities, soaring from 770 to 2,249 persons per square mile.
Net Migration		16,820 people	Wake County receives a steady flow of people into--and out of--the county. On average, 188 people move into Wake County every day and 148 people move out, meaning Wake gains an average of 40 new residents each day due to net migration. Since 2010, net migration has accounted for 65% of Wake County's growth.
Median Age		35.2 years	Among Wake County municipalities, Wendell has the highest median age (39.6) and Raleigh has the lowest (32.2).
Foreign-Born Population		12.8% of the total population	The most common regions of birth for foreign-born residents in Wake County are Latin America (37.1% of foreign-born) and Asia (40.8% of foreign-born).
Total Households		402,030 households	Nearly 100,000 housing units in Wake County are occupied by a single person.
Average Household Size		2.64 people per household	The average household size for owner-occupied households (2.75) is slightly higher than for renter-occupied households (2.45).
Population		998,691 residents	Based on July 1, 2013 Census estimates, County staff predicted that Wake would surpass 1 million residents by September 2014.

Source: <http://www.wakegov.com/data/bythenumbers/Pages/default.aspx>, 02/25/2016







The extent to which citizens are able to achieve a desirable quality of life within Wake County is determined in part by their economic independence. These numbers measure the strength and sustainability of the economy, the affordability of education, and the relative wealth of the population.

Title	Trend at a Glance	At last count	Did you know?
Unemployment		4.6% unemployment rate	The unemployment rate in Wake County is at six-year low.
Educational Attainment		49.2% of the County's adult population has a bachelor's degree or higher	In 2014, the percentage of Wake County adult residents with a bachelor's degree or higher as adults age 25 or older ranked second in the state.
Median Household Income		\$66,634	In 2014, Wake County had the highest median household income in the state
Population Below Poverty Level		11.6% of the population lives below the federal poverty threshold	In 2014, Wake County had the second lowest poverty rate among the ten most populous counties in North Carolina.



TRANSPORTATION

The way our residents can and do choose to get around has economic and environmental impacts. The efficiency and availability of public transportation; the cost of owning an automobile; the ease and safety of bicycling and walking; the location of our residential, employment, and commercial districts; and the quality of our roadways all play a role in residents' transportation choices.

Title	Trend at a Glance	At last count	Did you know?
Bus Ridership		11,326,785 passenger boardings	C-Tran's passenger boardings increased 21% from 2012 to 2013, making it the fastest growing service provider in the County (followed by Triangle Transit at 12%).
Funding for Public Transit Organizations		\$58,578,948	In 2013, fare revenues accounted for 19% of public transit operating costs.
Mode and Average Time of Commute		24.7 minutes	391,600 Wake County residents drove alone to work in 2013.
Registered Vehicles		716,408 vehicles registered	In 2013, 0.73 vehicles were registered per capita.
Vehicle Miles Traveled		10,259,236,000 miles traveled in Wake County during 2014	Although total vehicle miles traveled have increased for decades, vehicle miles traveled per capita are declining.

Source: <http://www.wakegov.com/data/bythenumbers/Pages/default.aspx>, 02/25/2016

Wake County Population Growth and Population Ranking, 1920-2014

Year	Total Population	Population Ranking U.S.	Population Ranking NC
1920	75,155	194	4
1930	94,757	179	5
1940	109,544	172	4
1950	136,450	180	4
1960	169,082	191	4
1970	228,453	173	3
1980	301,327	142	3
1990	423,380	118	2
2000	627,846	85	2
2010	900,993	56	2
2014	998,691	44	2

**Wake County is now
the 44th largest county
(998,691) July 1, 2014
in the US, surpassing
Honolulu County, HI
and Fulton County, GA
in 2014**

NC Largest Municipalities*
#2 City of Raleigh
#7 Town of Cary
#22 Town of Apex
#28 Town of Wake Forest

Source: U.S. Census Bureau Data. Compiled and reported by Carolina Demography. Carolina Population Center. UNC-Chapel Hill.

13 Counties with Half of NC Population by County Size, 2014

Mecklenburg and Wake
contain 20% of the state's
population.

They are projected to
receive 42% of the state's 1
million new residents
between 2010 and 2020.

Source: U.S. Census Bureau Data. Compiled
and reported by Carolina Demography.
Carolina Population Center. UNC-Chapel Hill.

Population Rank	County Name	2014 Population Estimate	Share of NC Population
1	Mecklenburg	1,012,539	10%
2	Wake	998,691	10%
3	Guilford	512,119	5%
4	Forsyth	365,298	4%
5	Cumberland	326,328	3%
6	Durham	294,460	3%
7	Buncombe	250,539	3%
8	Union	218,568	2%
9	New Hanover	216,298	2%
10	Gaston	211,127	2%
11	Cabarrus	192,103	2%
12	Onslow	187,589	2%
13	Johnston	181,423	2%

Wake County Municipal Population 2010-2013- US Census Bureau

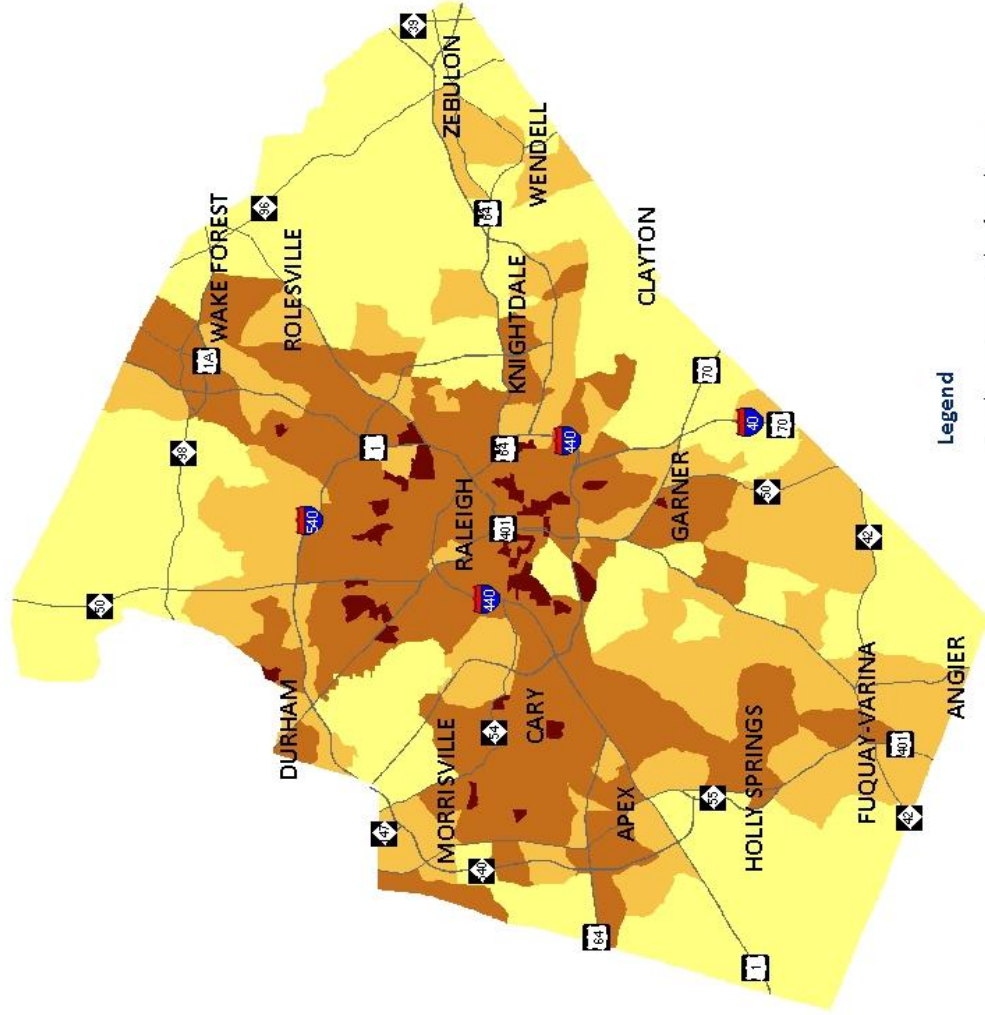
Municipality	April 1, 2010	July 1, 2013	Growth	% Growth
Angier*	103	108	5	4.9%
Apex	37,476	42,214	4,738	12.6%
Cary*	133,812	149,513	15,701	11.7%
Fuquay-Varina	17,937	21,277	3,340	18.6%
Garner	25,745	26,722	977	4.0%
Holly Springs	24,661	28,915	4,254	17.2%
Knightdale	11,401	13,291	1,890	16.6%
Morrisville	18,576	21,932	3,356	18.1%
Raleigh*	402,825	430,630	27,805	6.9%
Rolesville	3,786	4,649	863	22.8%
Wake Forest*	29,218	33,758	4,540	15.5%
Wendell	5,845	6,135	290	5.0%
Zebulon*	4,433	4,591	158	3.6%
Unincorporated	185,175	190,504	5,329	2.9%
Wake County	900,993	974,289	73,296	8.1%

*Total population counts do not include residents who lived within the parts of those municipalities that extended into other counties on April 1, 2010.

NC State Demographics Unit: County Population Projections July 2015, 2020 & 2025



Wake County 2010 Population Density by 2010 Census Block Groups



Legend

People per Square Mile of Land Area

- 0 - 500
- 501 - 1,079 (Wake County Overall)
- 1,080 - 5,000
- 5,001 - 18,781

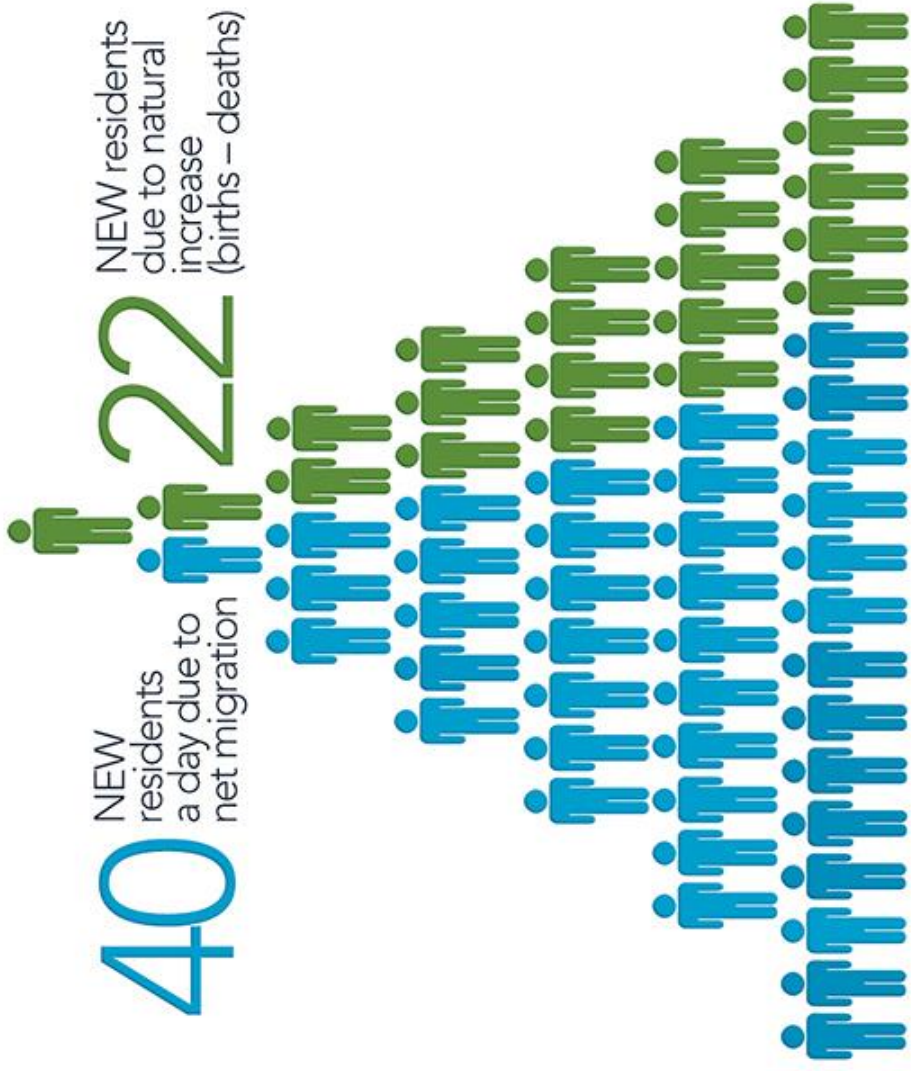
Wake County is an urbanizing county
 Municipal population density totaled 2,613 per square mile in 2013 – with Raleigh approaching 3,000.

190,500 residents have settled in Wake's sparsely developed unincorporated areas: 356 people per square mile.

Wake County Population Density

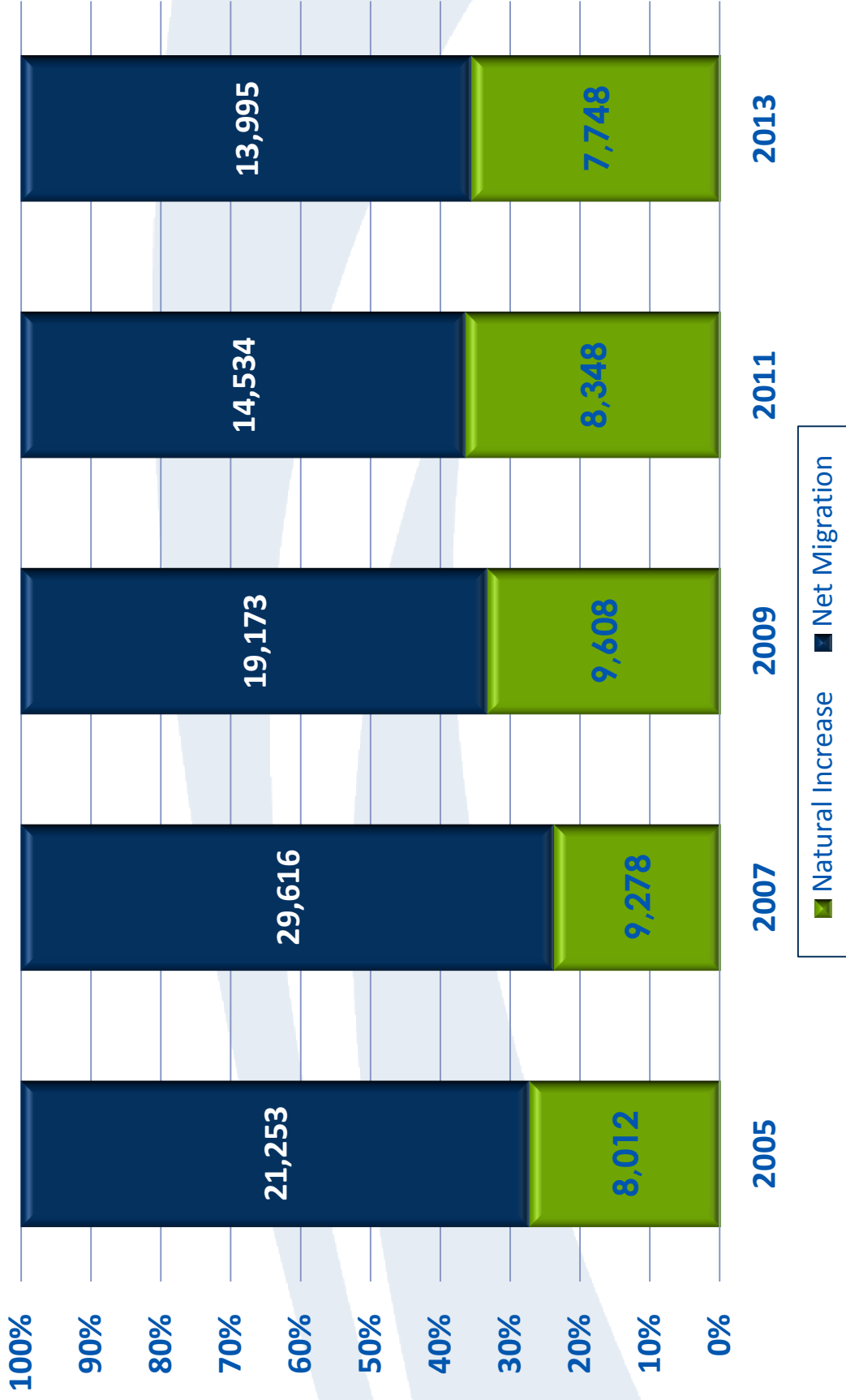


Population: WAKE HITS A MILLION



Wake County's 2010 - 2013 growth rate netted 62 people per day.

Wake County's Population Growth Due to Natural Increase & Net Migration



Source: U. S. Census Bureau Estimates Program

WHO MOVES TO WAKE COUNTY?



- Mexico
- India
- China



- New York
- New Jersey
- Pennsylvania



- Durham County
- Cumberland County
- Guilford County

Wake County Foreign Born Population 1990-2013

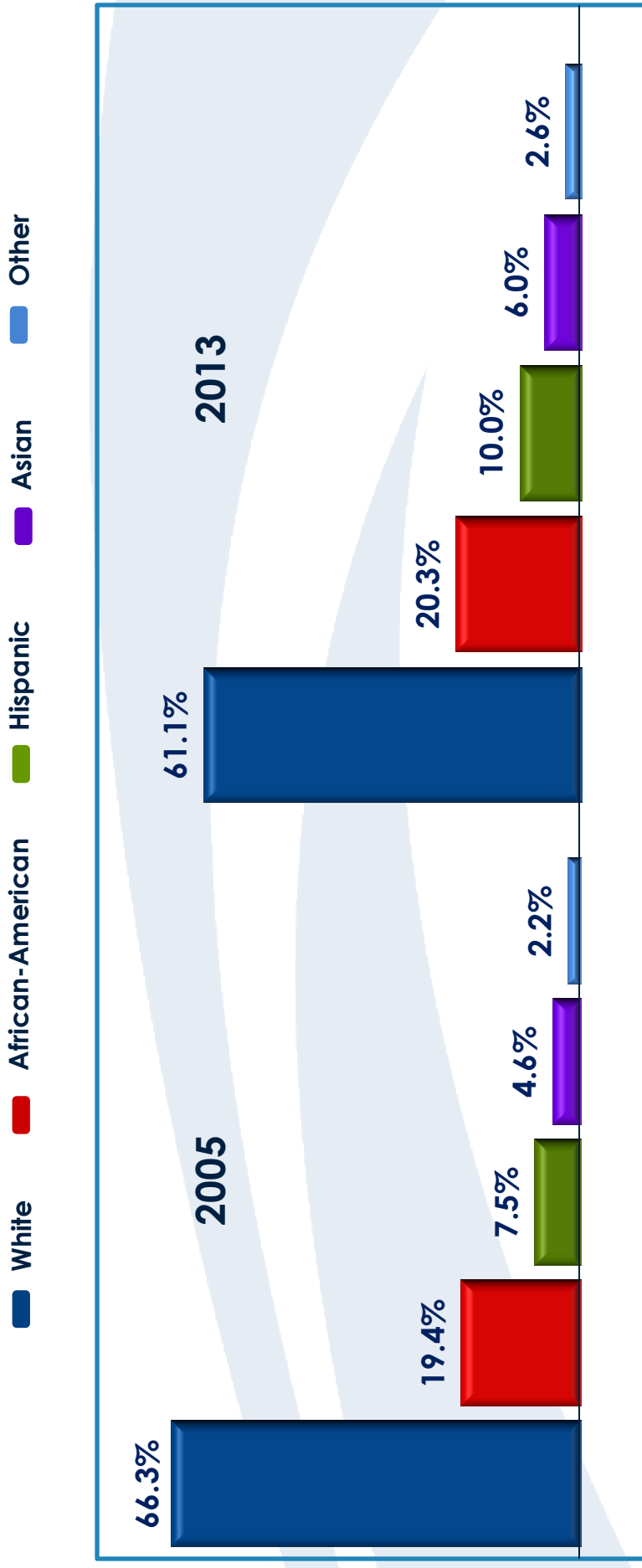


1990 Census
16,545

2000 Census
60,602

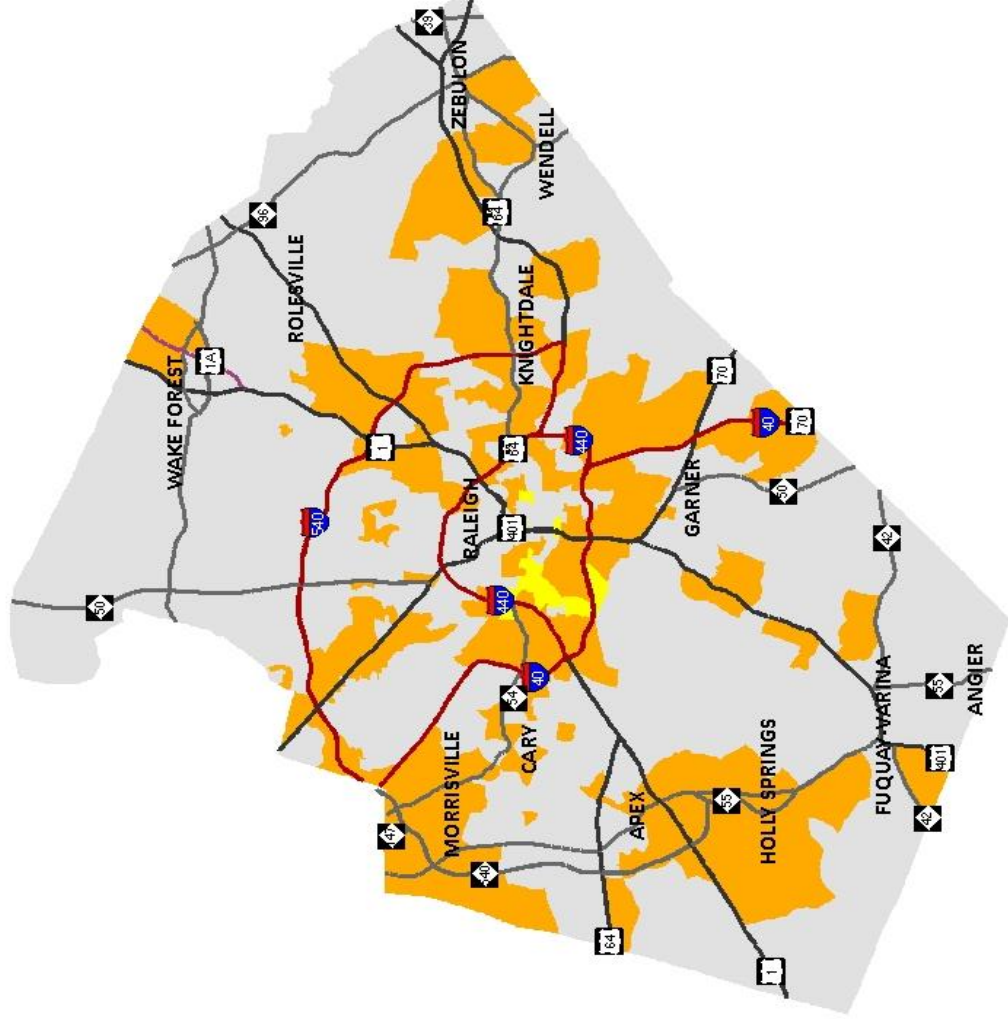
2013 ACS *
122,893

Wake County Racial and Ethnic Diversity 2005-2013



Minority Population increased from approximately 34 percent in 2005 to 39 percent in 2013.

Wake County Median Age by 2010 Census Block Group

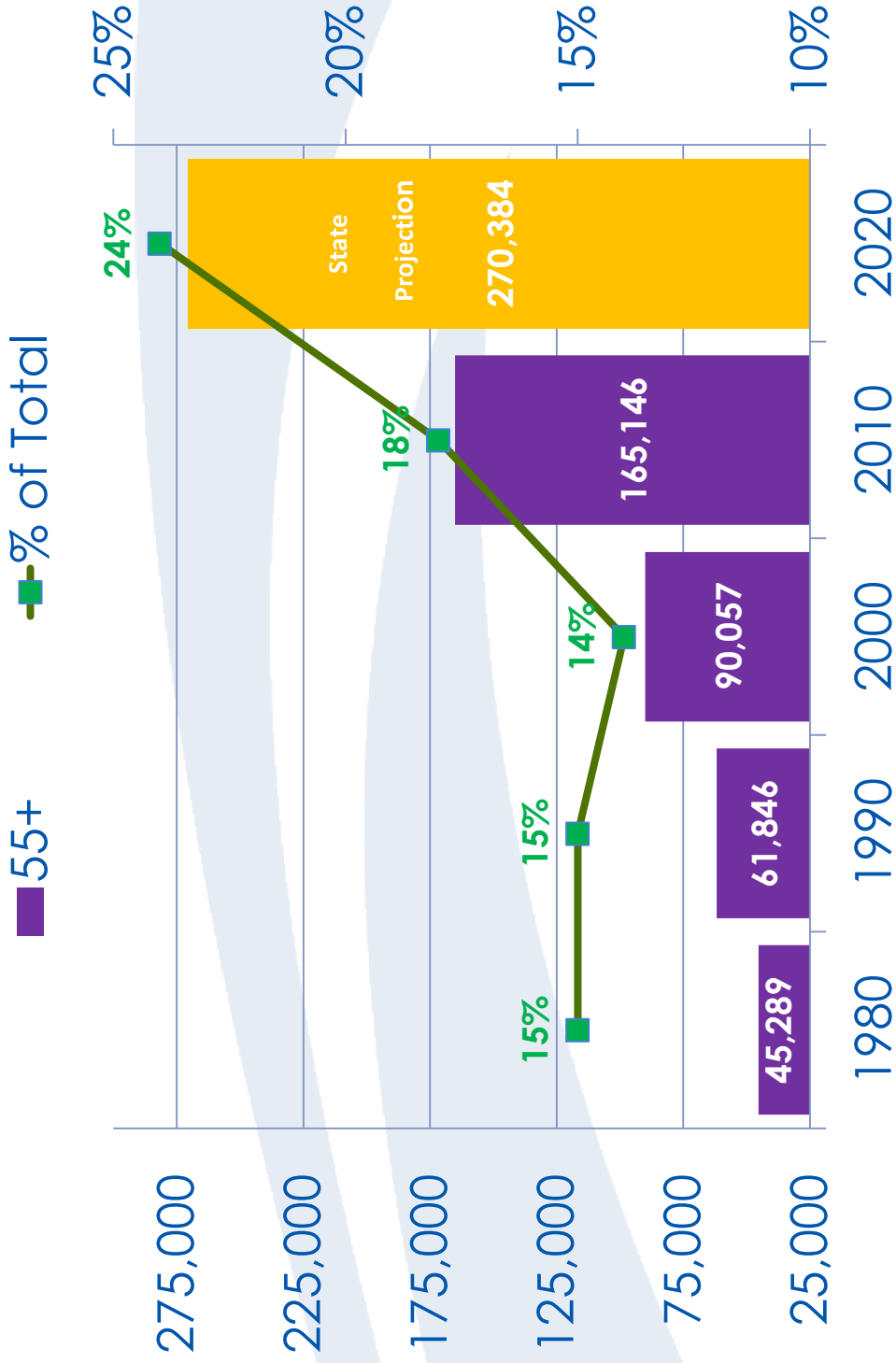


Median Age – 19 to 25 Years
 Median Age – 26 to 34.4 Years

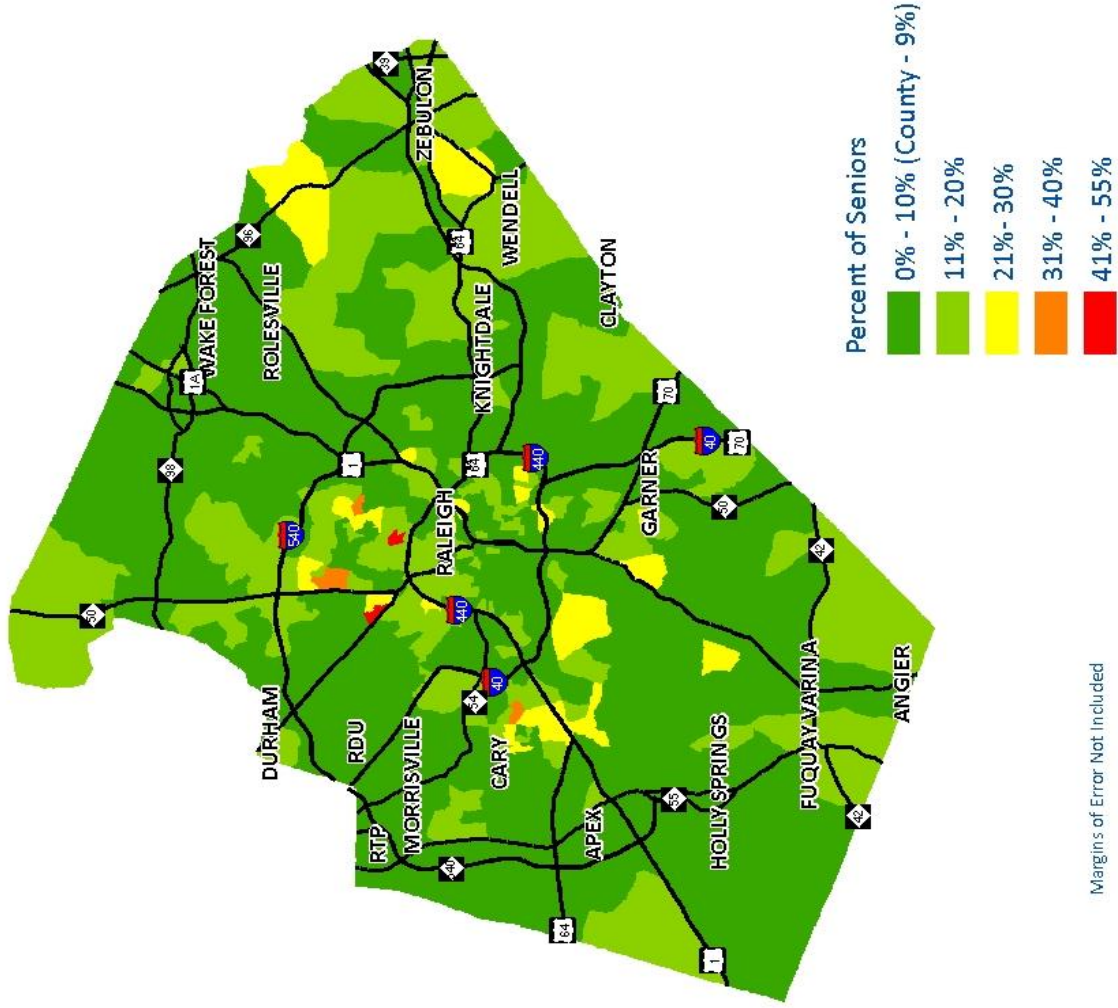
2010 Census

Jurisdiction	Median Age (Years)
Garner	37.1
Cary	36.6
Zebulon	35.3
Rolesville	35.2
Wake County	34.4
Apex	34.3
Fuquay-Varina	34.2
Wake Forest	34.2
Wendell	33.4
Holly Springs	33.1
Knightsdale	32.6
Morrisville	32.5
Raleigh	31.9

Wake Population Age 55+: 1980 to 2020



Percent of Wake County Residents Age 65 and Over
 by 2010 Census Block Groups
 American Community Survey 5 Year Averages 2008-2012 Estimates

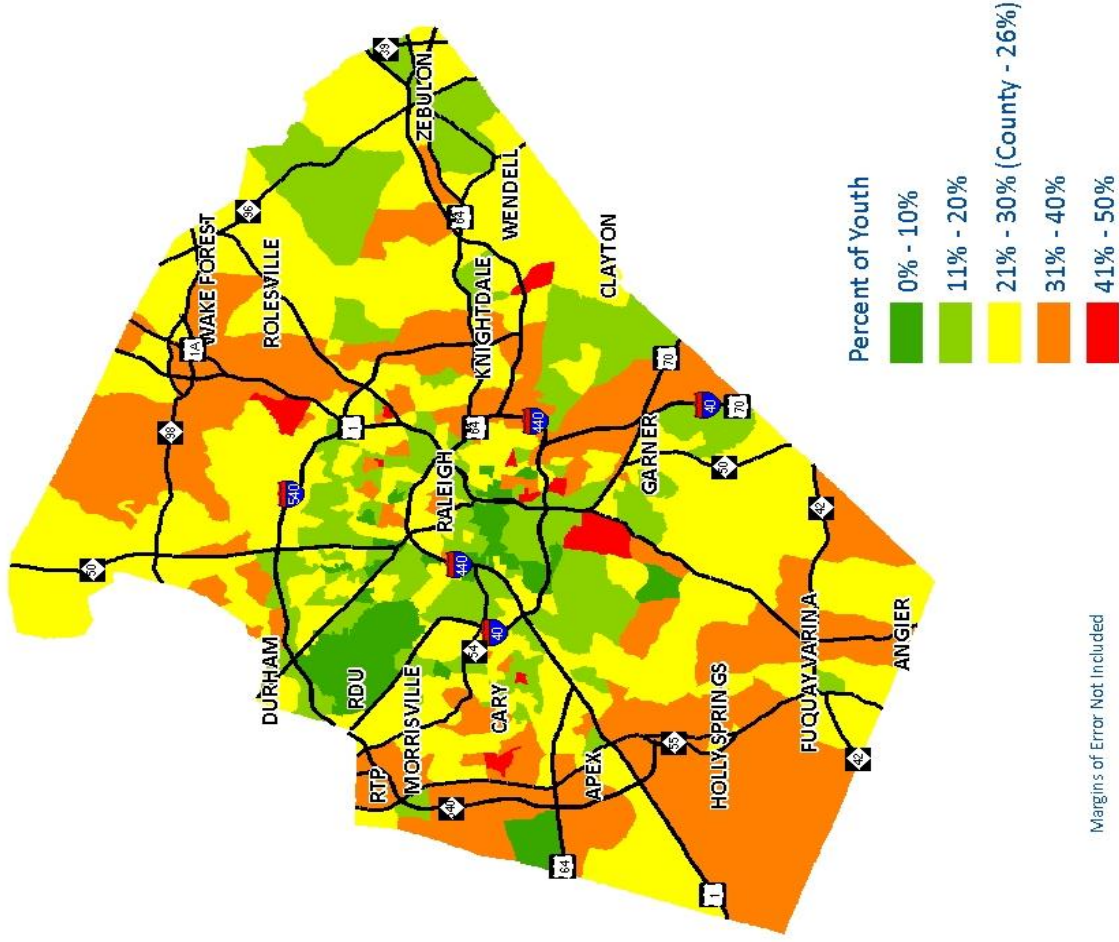


Margins of Error Not Included

NC State Demographer Projections for 2020

- ☐ Wake County will have roughly 270,000 residents age 55 and over
- ☐ 137,000 of those will be age 65 and over
- ☐ 133,000 of those will be age 55 to 64

Percent of Wake County Residents Under Age 18
 by 2010 Census Block Groups
 American Community Survey 5 Year Averages 2008-2012 Estimates



NC State Demographer Projections for 2020

- Wake County will have roughly 252,000 residents under Age 18

2014 Largest Employers located in Wake County

Wake County Major Employers

Wake County Public Schools

NC State University

Wake Med

SAS Institute

Rex Hospital

Wal-Mart Associates

City of Raleigh

Cisco Systems

Dept. of Public Safety

County of Wake

NC Dept. of HHS

Wake County Major Employers

NC Dept. of Transportation

Harris Teeter

Xerox Commercial Solutions

Food Lion

YMCA

US Postal Service

Wake Tech Community College

NC Office of Personal

Time Warner Cable

Lenovo

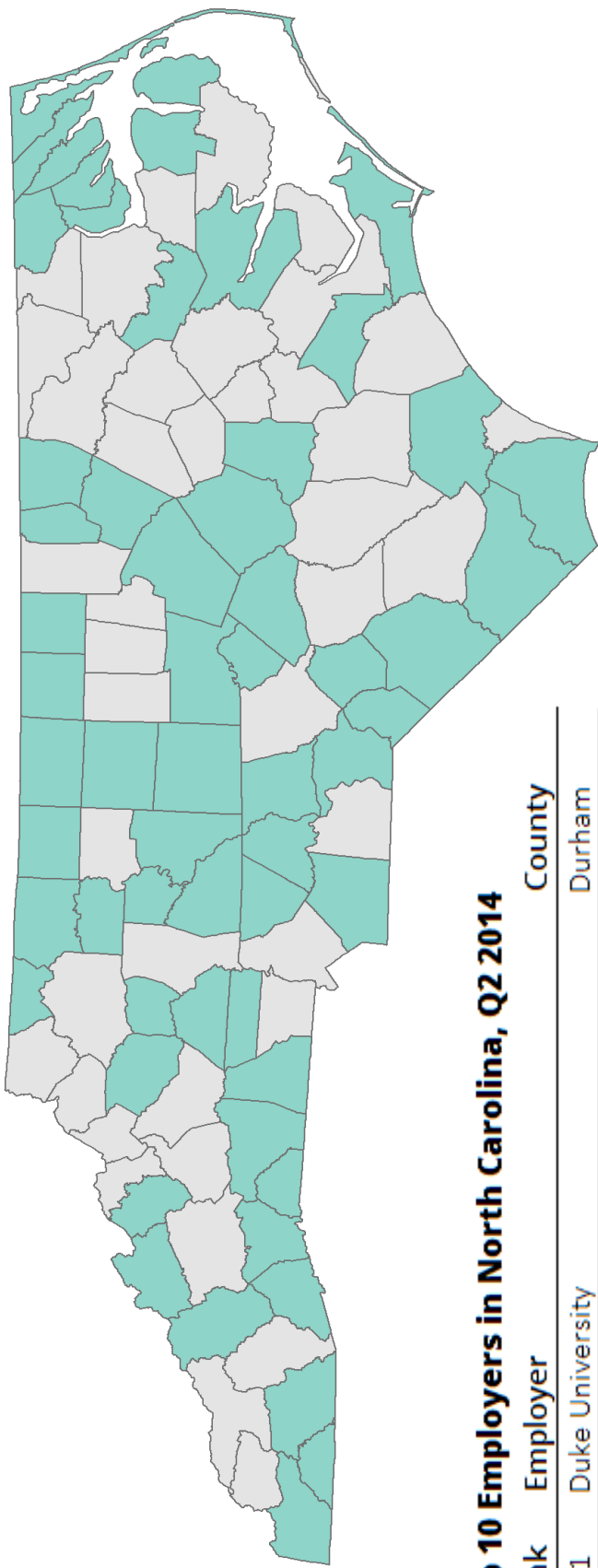
Wells Fargo Bank

Target Stores Div.

State Employees Credit Union

Employers Statewide

59 Counties Where Public Schools are Top Employer, 2014



Top 10 Employers in North Carolina, Q2 2014

Rank	Employer	County
1	Duke University	Durham
2	Charlotte Mecklenburg Hospital	Mecklenburg
3	Wake County Public Schools	Wake
4	UNC-Chapel Hill	Orange
5	Wells Fargo Bank	Mecklenburg
6	Bank of America	Mecklenburg
7	Charlotte-Mecklenburg Board of Education	Mecklenburg
8	NC State University at Raleigh	Wake
9	UNC Health Care System	Orange
10	Department of Defense	Cumberland

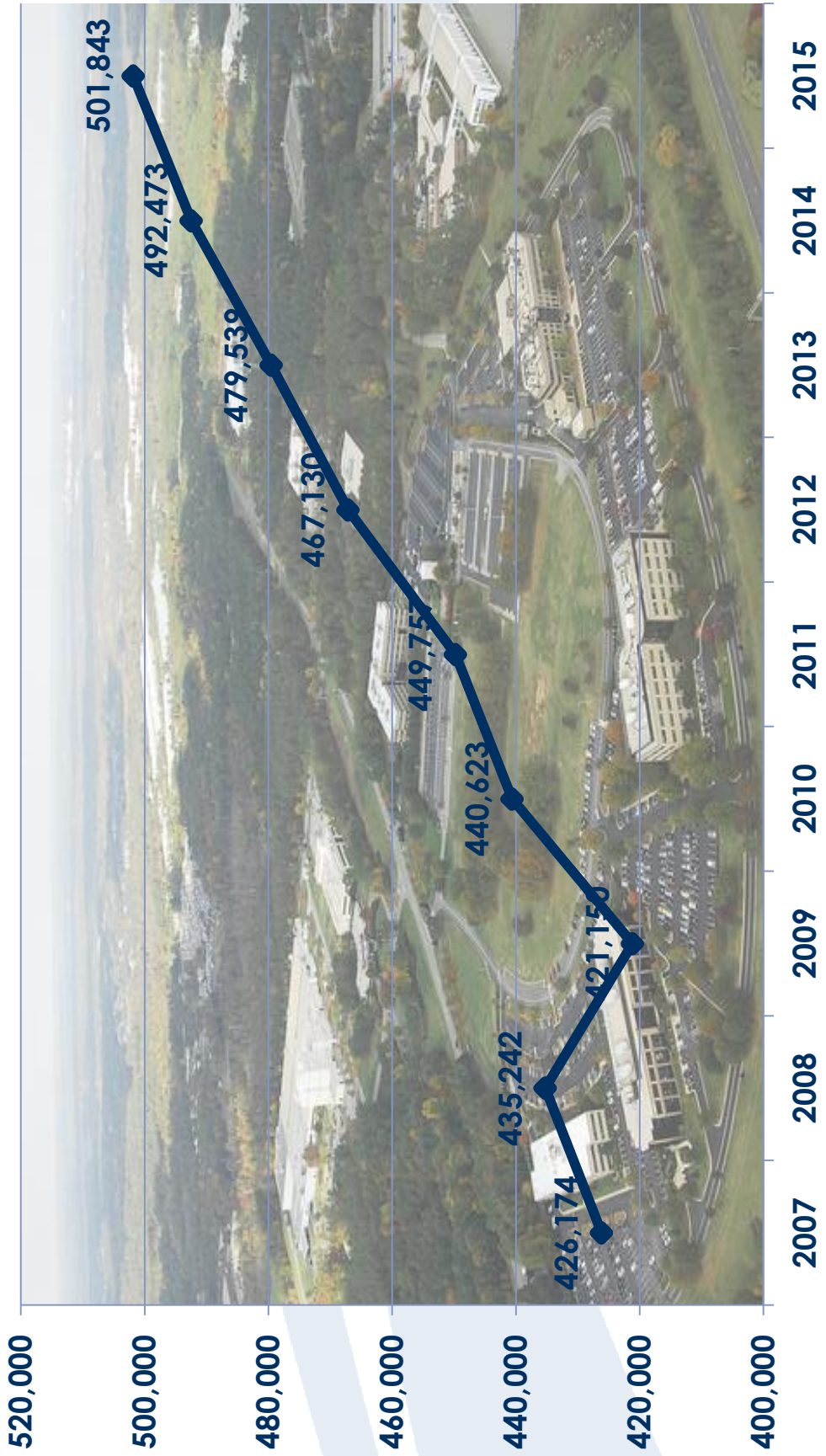


UNC CAROLINA
CAROLINA POPULATION
CENTER

DEMOCRAPHY

Wake County Number Employed 2007-2015*

Wake County

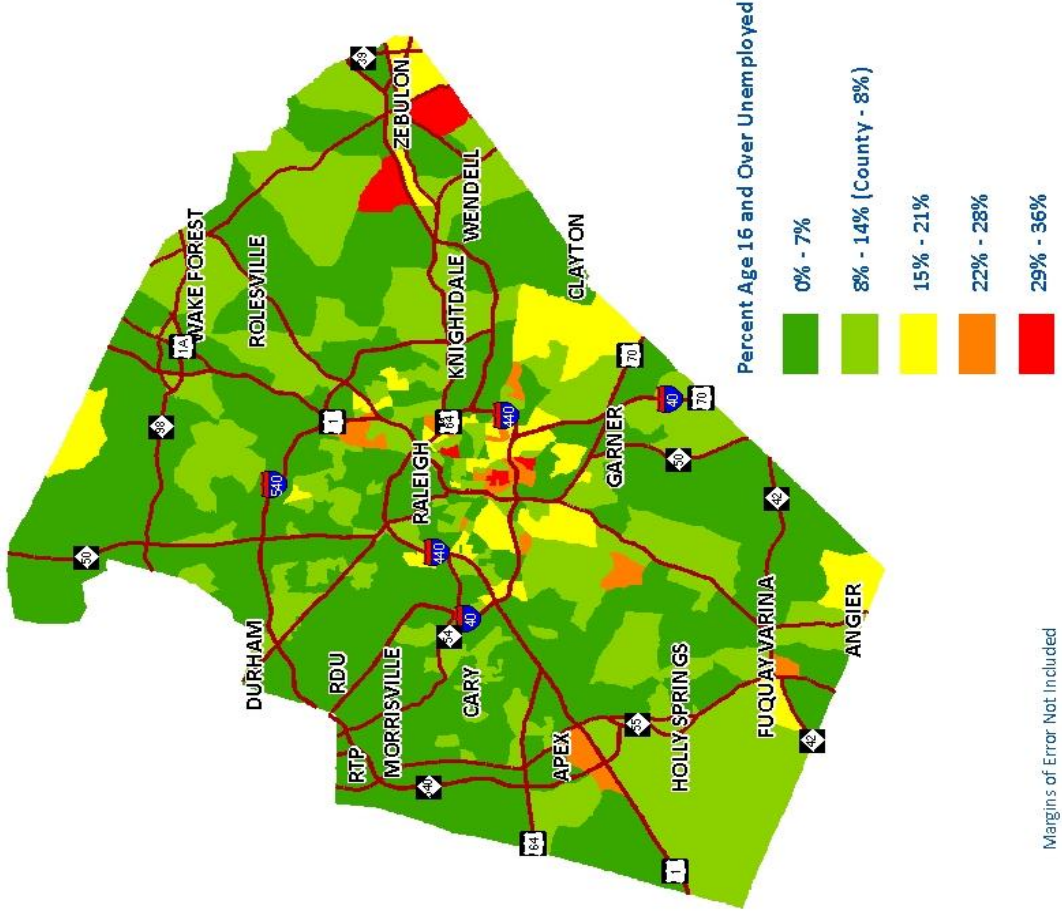


Wake County Unemployment Rate



Source: NC ESC - *March 2015

Percent of Wake County Residents Age 16 and Over Unemployed
 by 2010 Census Block Groups
 American Community Survey 5 Year Averages 2008-2012 Estimates



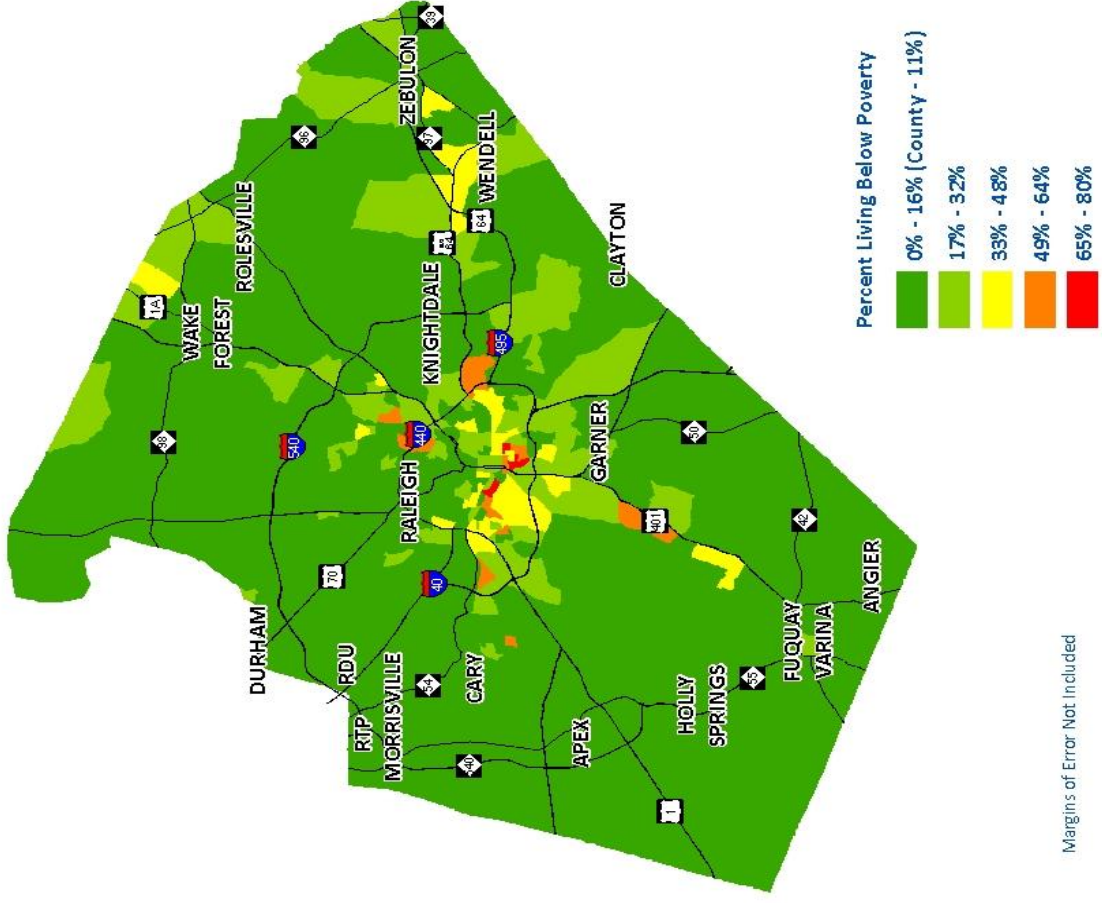
Margins of Error Not Included

March 2015		
Cities/Towns for which Data is Reported	Number Unemployed	% Unemployed
Apex	779	3.4
Cary-Wake	2,540	3.5
Garner	592	4.0
Holly Springs	500	3.4
Raleigh -Wake	9,978	4.3
Wake Forest – Wake	601	3.5
Wake County	22,794	4.3

**Household & Family Income 2013
Wake County, State of NC, and the U.S.**

Geographic Area	Median Household Income	Median Family Income	Poverty Rate*
United States	\$52,250	\$64,030	15.8%
North Carolina	\$45,906	\$56,111	17.9%
Wake County	\$65,160	\$81,545	10.7%

Percent of Wake County Residents
 Living Below 100% of the Federal Poverty Level
 During the Past 12 Months: 2008-2012 5-Year Average
 By 2010 Census Block Groups Estimates



2013 Census Estimate: Number Persons in Wake County Living Below the Federal Poverty Level:

101,753 (10.7%)

**Under Age 18:
 35,461**

**Age 18 – 64:
 61,297**

**Age 65 and Over:
 4,995**

Margins of Error Not Included

What is the Cost-of-Living Index?

Purpose: To measure the relative price levels for consumer goods and services in metropolitan areas.

Process:

1. Each quarter Wake County Economic Development collects price data for goods selected by ACCRA. Other metro areas also price the same exact goods (at a specified time) and report it. The index is released by quarter and annually.
2. ACCRA weights each item and finds the Annual Average Index from all 322 areas that participate.
3. The average cost for all places equals 100. Indexes higher than 100 have above average costs.



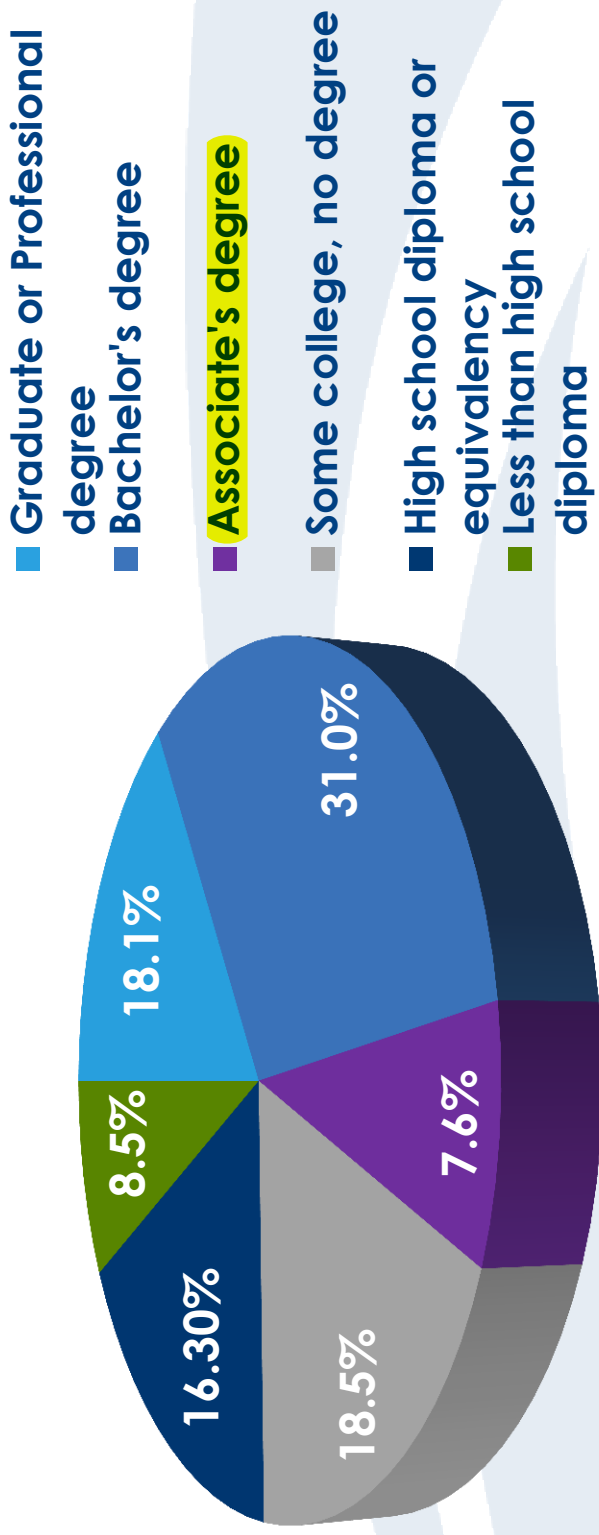
Source: ACCRA Cost of Living Index Q3-2014

Wake County Cost of Living Index 2014

Area	Comp Index	Grocery Items	Housing	Utilities	Transportation	Health Care	Misc. Goods & Services
Raleigh-Cary, NC	92.3	97.5	75.5	98.9	99.4	101.2	97.5
Austin, TX	93.8	85.4	86.5	105.7	93.8	97.2	98.9
Boston, MA	137.1	107.1	179.6	137.3	106.7	124.4	129.1
Atlanta, GA	100.4	104.3	99.8	90.0	103.5	103.5	100.8
Charlotte, NC	95.3	101.9	85.5	105.9	94.6	101.5	96.4
San Jose, CA	149.3	110.7	257.4	123.3	112.4	114.8	106.9
Richmond, VA	97.2	95.9	88.2	110.9	93.9	102.7	101.1
Nashville, TN	91.2	97.1	77.3	91.0	95.9	87.1	98.7
Portland, OR	117.6	103.0	143.3	96.6	115.4	117.4	110.5

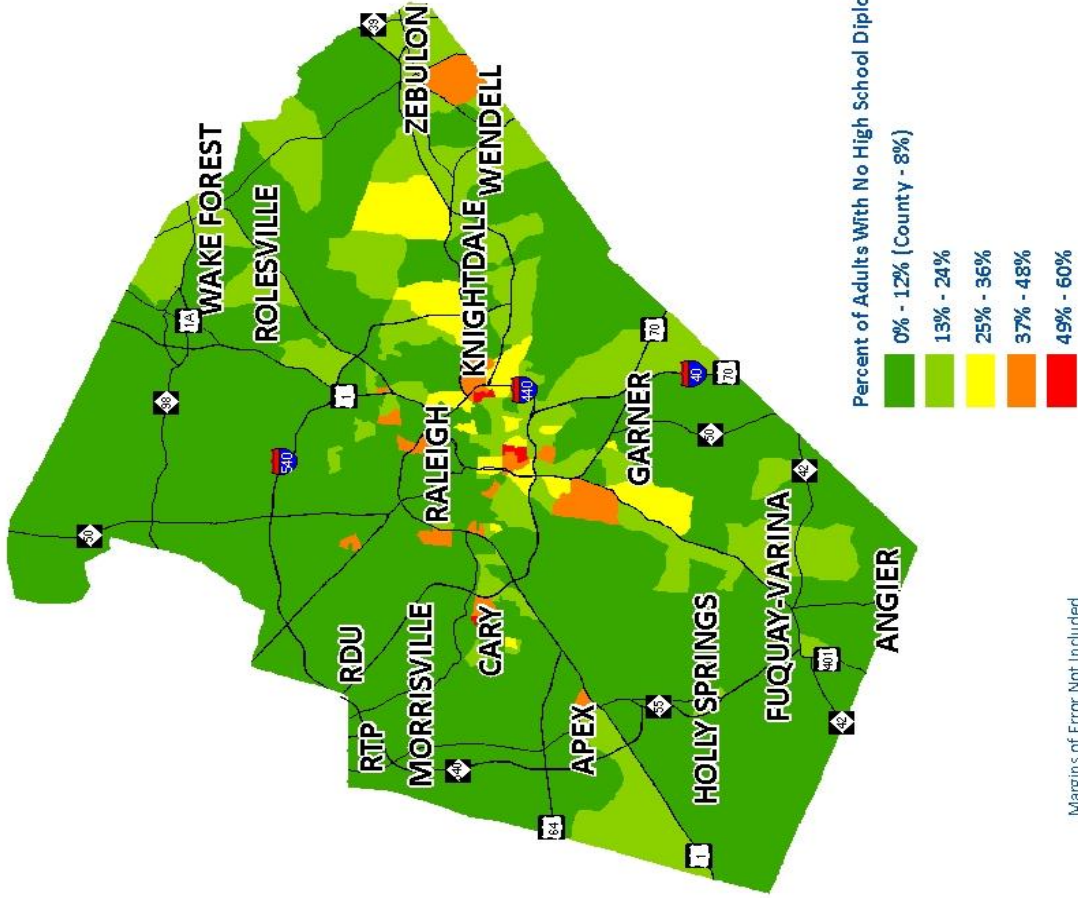
Source: ACCRA Cost of Living Index Q3-2014

Wake County Educational Attainment



☐ 49.1% of Wake County residents over the age 25 have a bachelors degree or higher

Percent of Wake County Residents Age 25 and Over
Who Have Not Attained a High School Diploma
by 2010 Census Block Group
2008-2012 ACS 5-year Averages Estimates



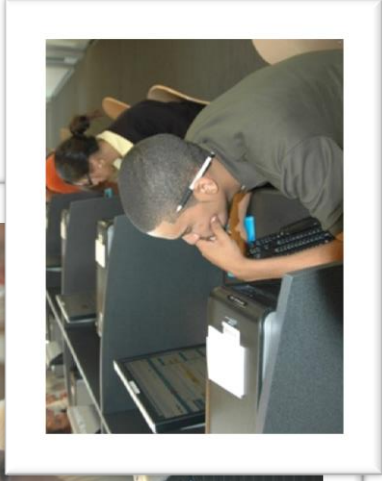
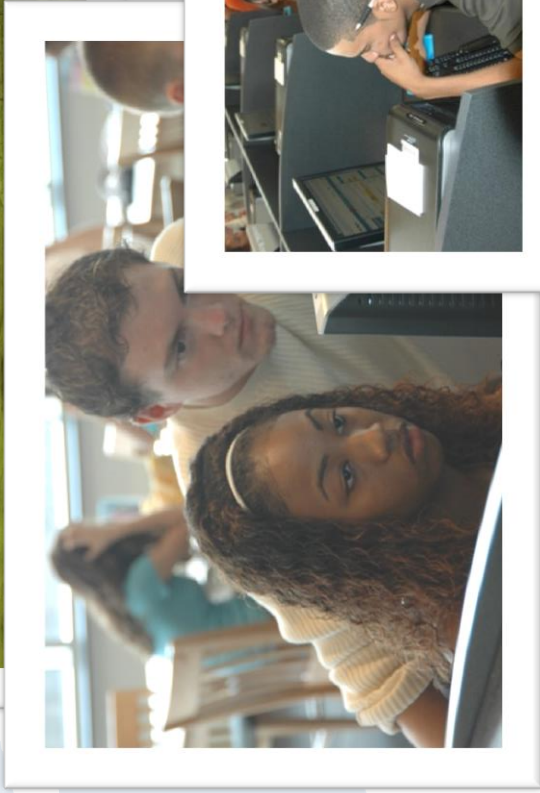
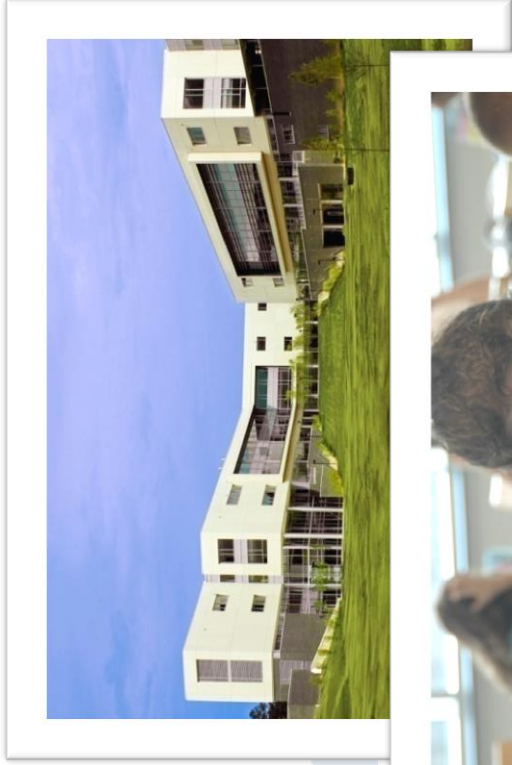
2013 Census Estimate: Number Persons in Wake County With No High School Diploma (or GED):

53,784 (9%)

- Less than 9th grade:
25,977
- 9th to 12th grade:
27,807

Margins of Error Not Included

Total Wake Tech Enrollment 2013-2014



- ✓ Degree/For Credit: 28,564
- ✓ Continuing Education: 40,290

✓ 2013-2014- 3,108 Graduates

✓ 2013-2014- 976 GED Graduates

Source: Wake Technical Community College

Total Wake Tech Enrollment 2013-2014 Quick Facts

15,865 students enrolled in Algebra Review MOOC

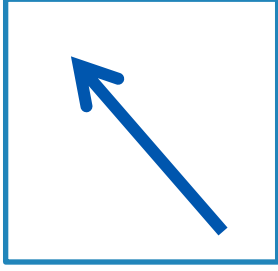
Massive Open Online Courses, or MOOCs, are online courses open to anyone in the world, free of charge. Anyone with a computer and internet access can take a MOOC



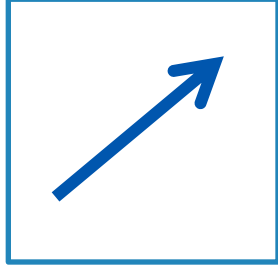
Wake Tech received grants for 21 projects totaling \$4.4 million

15,370 Enrolled students already have a BA degree or higher

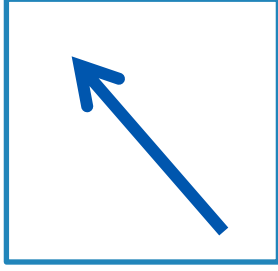
Source: Wake Technical Community College



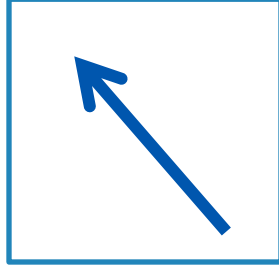
Population 55 and over will continue to increase as the baby boom generation ages



Residential Permits are down from 2013, but still higher than 2008-2012 levels



49.1% of those over age 25 have a bachelors degree or higher, from a previous high of 48.1%



Bus Ridership continues to increase and has surpassed 11 million boardings

People QuickFacts United States Census Bureau

	Wake County	North Carolina
People QuickFacts		
Population, 2014 estimate	998,691	9,943,964
Population, 2010 (April 1) estimates base	901,018	9,535,691
Population, percent change - April 1, 2010 to July 1, 2014	10.8%	4.3%
Population, 2010	900,993	9,535,483
Persons under 5 years, percent, 2014	6.5%	6.1%
Persons under 18 years, percent, 2014	25.0%	23.0%
Persons 65 years and over, percent, 2014	10.0%	14.7%
Female persons, percent, 2014	51.3%	51.3%

White alone, percent, 2014 (a)	69.0%	71.5%
Black or African American alone, percent, 2014 (a)	21.3%	22.1%
American Indian and Alaska Native alone, percent, 2014 (a)	0.8%	1.6%
Asian alone, percent, 2014 (a)	6.4%	2.7%
Native Hawaiian and Other Pacific Islander alone, percent, 2014 (a)	0.1%	0.1%
Two or More Races, percent, 2014	2.3%	2.1%
Hispanic or Latino, percent, 2014 (b)	10.0%	9.0%
White alone, not Hispanic or Latino, percent, 2014	61.0%	64.1%

Living in same house 1 year & over, percent, 2009-2013	83.3%	84.7%
Foreign born persons, percent, 2009-2013	12.8%	7.6%
Language other than English spoken at home, pct age 5+, 2009-2013	16.6%	10.9%
High school graduate or higher, percent of persons age 25+, 2009-2013	91.6%	84.9%
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	48.0%	27.3%
Veterans, 2009-2013	54,713	724,295
Mean travel time to work (minutes), workers age 16+, 2009-2013	23.7	23.6

Housing units, 2014	402,020	4,452,334
Homeownership rate, 2009-2013	65.2%	66.4%
Housing units in multi-unit structures, percent, 2009-2013	26.6%	17.2%
Median value of owner-occupied housing units, 2009-2013	\$229,000	\$153,600
Households, 2009-2013	348,627	3,715,565
Persons per household, 2009-2013	2.60	2.53
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$33,166	\$25,284
Median household income, 2009-2013	\$66,006	\$46,334
Persons below poverty level, percent, 2009-2013	11.0%	17.5%
Business QuickFacts		
Private nonfarm establishments, 2013	26,040	218,285 ¹
Private nonfarm employment, 2013	409,573	3,421,195 ¹
Private nonfarm employment, percent change, 2012-2013	3.7%	2.1% ¹
Nonemployer establishments, 2013	76,044	679,725

Total number of firms, 2007	82,932	798,791
Black-owned firms, percent, 2007	12.0%	10.5%
American Indian- and Alaska Native-owned firms, percent, 2007	0.4%	1.0%
Asian-owned firms, percent, 2007	4.8%	2.5%
Native Hawaiian and Other Pacific Islander-owned firms, percent, 2007	S	0.1%
Hispanic-owned firms, percent, 2007	3.8%	2.7%
Women-owned firms, percent, 2007	28.6%	28.2%

Manufacturers shipments, 2007 (\$1000)	14,091,675	205,867,299
Merchant wholesaler sales, 2007 (\$1000)	11,334,335	88,795,885
Retail sales, 2007 (\$1000)	12,598,141	114,578,173
Retail sales per capita, 2007	\$15,147	\$12,641
Accommodation and food services sales, 2007 (\$1000)	1,726,633	16,126,939
Building permits, 2014	10,125	49,911

Geography QuickFacts	Wake County	North Carolina
Land area in square miles, 2010	835.22	48,617.91
Persons per square mile, 2010	1,078.8	196.1
FIPS Code	183	37
Metropolitan or Micropolitan Statistical Area	Raleigh, NC Metro Area	

Source: U.S. Census Bureau, North Carolina, Wake County 2013 (<http://quickfacts.census.gov/qfd/states/37/37183.html>) 2/25/2016

(a) Includes persons reporting only one race.
 (b) Hispanics may be of any race, so also are included in applicable race categories.

D: Suppressed to avoid disclosure of confidential information

F: Fewer than 25 firms

FN: Footnote on this item for this area in place of data

NA: Not available

S: Suppressed; does not meet publication standards

X: Not applicable

Z: Value greater than zero but less than half unit of measure shown



Wake County Total Population

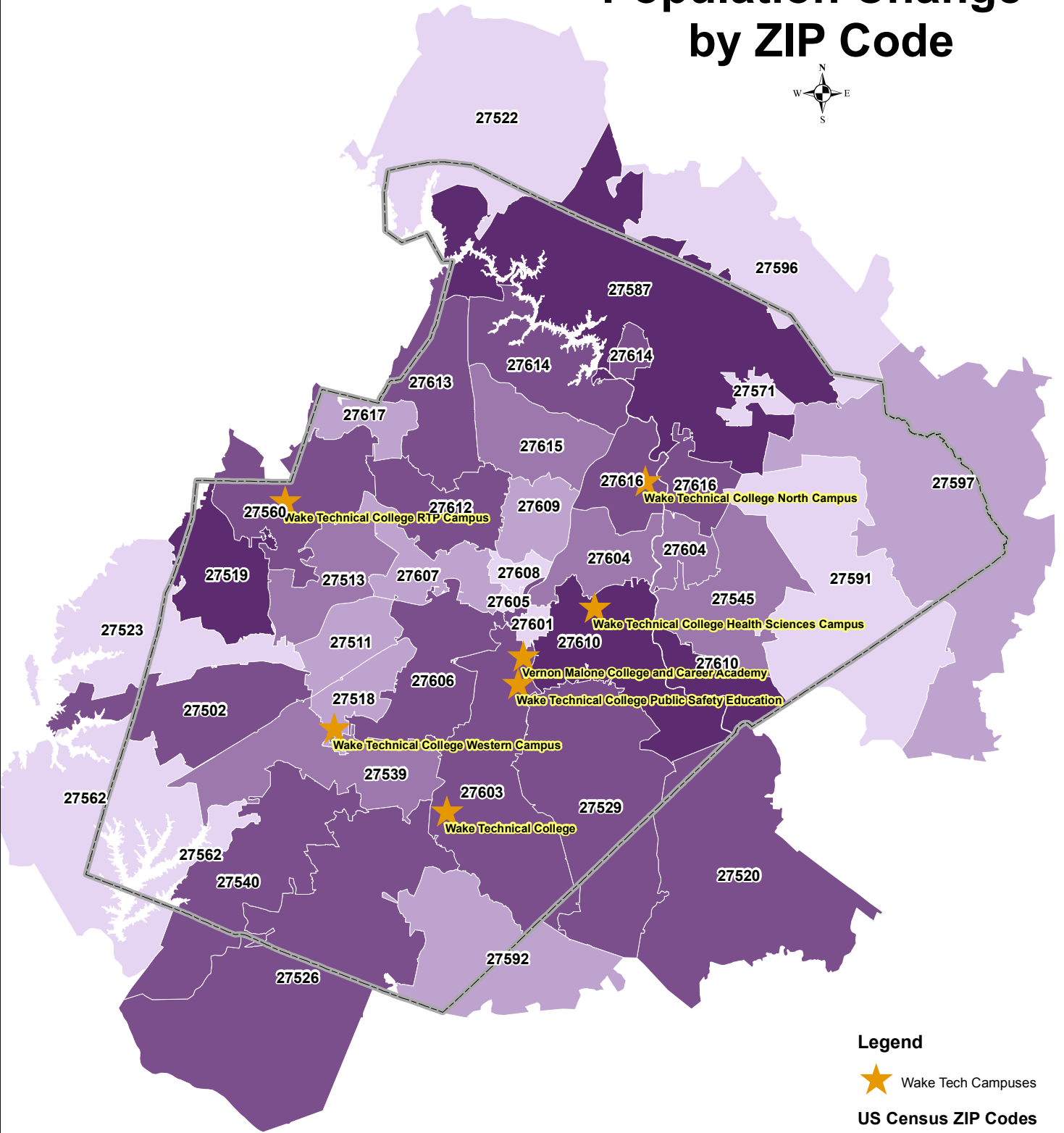
2000 Population	2010 Population
627,846	900,993

2010 Age Distribution

Age	Persons	% of Total Population
0-19	259,522	28.8%
20-64	564,922	62.7%
65+	76,549	8.5%

Source: 2010 Census, <http://www.wakegov.com/census/Pages/default.aspx>






2010-2018 Forecast Population Change* by ZIP Code



Legend

 Wake Tech Campuses

US Census ZIP Codes Population Change

-  291 - 2,209
-  2,209.01 - 3,656
-  3,656.01 - 5,627
-  5,627.01 - 8,856
-  8,856.01 - 12,807

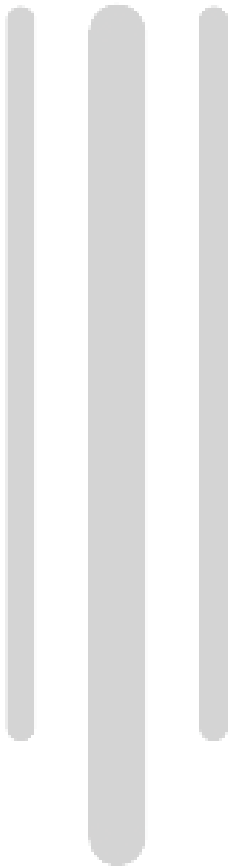


Date: 3/17/2016

*2018 forecast population for US Census
ZIP Code Tabulation Areas created by ESRI



GLOSSARY



GLOSSARY

Academic Extension (non-credit) Courses - consists of single courses, each complete in itself, designed to serve the academic educational needs of adult citizens.

Academic Semester - A sixteen week period during which credit classes are offered.

Academic Year - The academic year includes fall and spring semesters as well as an eleven-week summer term.

Accreditation - A formal means of recognizing an institution for maintaining standards that qualify the graduate for admission to higher institutions or for professional practice. Accrediting agencies are responsible for establishing the standards and evaluating the school's compliance with them (e.g., Southern Association of Colleges and Schools, American Dental Association, Engineering).

Accountability - The acceptance of personal responsibility for the achievement of predetermined measurable objectives.

Adult Education - Programs offered by a community college or technical institute that provide opportunities for adults and out-of-school youth to further their education.

Associate in Applied Science Programs - These programs range from 64 to 76 semester hour credits. A full-time student can typically complete one of these programs within two years. In addition to major course work, associate in applied science degree programs require a minimum of 15 semester hour credits of general education. General education requirements include course work in communications, humanities/fine arts, social/behavioral sciences and natural sciences/mathematics. Certain courses in associate degree programs may be accepted by a four-year college or university for transfer credit in an associated field.

Average Annual FTE - The annualized FTE of the fall and spring semesters added together for a given year.

Example: One full-time equivalent (FTE) student represents 16 student membership hours per week for 16 weeks or 256 student membership hours for each semester enrolled. Thus, if:

$$\begin{aligned} \text{Fall Semester} &= 2,483,200 \text{ membership hours} = 4850 \text{ FTE} \\ &\quad 512 \text{ membership hours annualized} \\ &\quad (256 \times 2 \text{ semesters} = 512) \end{aligned}$$

$$\begin{aligned} \text{Spring Semester} &= 2,380,800 = 4650 \text{ FTE} \\ &\quad 512 \end{aligned}$$

$$\begin{aligned} \text{Average Annual FTE} &= 4850 \text{ (Fall)} \\ &\quad +4650 \text{ (Spring)} \\ &\quad \underline{\quad\quad\quad} \\ &\quad 9500 \end{aligned}$$

Avocational Extension (non-credit) Courses consist of single courses, each complete in itself, which focus on an individual's personal or leisure needs rather than his occupation, profession, or employment.

Basic Skills - One of the primary missions of Wake Tech is to offer educational opportunities for adults 16 years of age and older who are out of school. Wake Tech provides educational opportunities through five major literacy components, consisting of classes located at work sites, churches, community centers, schools, libraries, sheltered workshops, prisons and the community college campuses.

Adult Basic Education (ABE) - A program of basic skills for adults, 16 years of age or older and out of school, who function at less than a high school level.

General Educational Development (GED) - A high school equivalency program enabling adults to take the General Education Development Tests to determine if they are at the 12th grade completion level of English, social studies, science, reading, and math. Individuals achieving the required scores on the GED are awarded the High School Equivalency Diploma. The program is open to individuals 18 years or older.

Adult High School (AHS) - A program of instruction offered cooperatively with local public school systems to help students earn an adult high school diploma.

English as a Second Language (ESL) - A program of instruction to help adults with limited or no English language proficiency.

Compensatory Education - A special state-funded educational program for developmentally handicapped adults (over 17 years of age).

Base Budget - Appropriations made by the Legislature to fund the current level of operation.

Capital Outlay - Capital outlay expenditures are those that result in the acquisition of fixed assets or additions to fixed assets (i.e., expenditures for land, buildings, or equipment).

Categorical Funds (restricted) - Funds from a federal, state, local, or private source that are restricted to expenditures in a particular category or program.

Certificate Programs - These programs range from 12 to 18 semester hour credits and can usually be completed within one semester by a full-time student. Associate degree level courses within a certificate program may also be applied toward a diploma or an associate in applied science degree.

Certification - A voluntary form of recognition for knowledge and skill in a particular profession.

Clock Hour - One hour of instruction given one student. Class periods from 50-60 minutes may be counted as one clock hour depending on the type of instruction delivered.

College Transfer Programs - These programs are offered through the Associate in Arts, Associate in Fine Arts and Associate in Science degrees. The Associate in Arts and the Associate in Science programs are part of the Comprehensive Articulation Agreement (CAA). This agreement addresses the transfer of students between institutions in the North Carolina Community College System and the constituent institutions of the University of North Carolina System.

Community Service Programs consist of those continuing education (extension) programs that are directed to the academic, avocational, and development of personal skills of the community.

Competency-Based Instruction - Instruction based on measurable student performance outcomes consistent with the skills and knowledge needed by entry-level employees in a particular field.

Continuing Education/Extension Programs include New and Expanding Industry, and Self-Supporting Recreational programs in addition to the Regular Budget Extension program areas of Adult High School, Academic Extension, Avocational Extension, Occupational Extension, Practical Skills, Adult Basic Education and Compensatory Education.

Credit Hour - An instructional unit used for recognition of the amount of credit a student earns for a given course. Example: Semester Credit Hour - A student who spends one classroom hour per week in a class for sixteen weeks earns one semester hour credit.

Current Expense - Funds used for the general operation of the institution to include salaries, benefits, and other instructional costs.

Curriculum Programs - A term used to describe a wide variety of planned educational programs which range in length from one semester to two years. The programs lead to certificates, diplomas or associate degrees, depending on the nature of the curriculum. Curriculum programs include certificate, diploma, Associate in Applied Science, Associate in Arts, Associate in Fine Arts, Associate in Science and Associate in General Education programs.

Developmental Education - A program providing specialized credit courses for students who need to improve their basic skill in order to perform at the level required for admission to degree and diploma programs. Usually these courses are in reading, writing, and mathematics.

Diploma Programs - These programs range from 36 to 48 semester hour credits and can usually be completed by a full-time student within two semesters and one summer term. Associate degree level courses within a diploma program may also be applied toward an Associate in Applied Science degree.

English as a Foreign Language (EFL) - A pre-curriculum program designed to help non-native speaking students acquire sufficient skills in English to enter and succeed in curriculum (academic) programs. These courses are available only on Wake Tech's 401 South Campus.

English as a Second Language (ESL) - A program of instruction to help adults with limited or no English language proficiency. These courses are usually offered through continuing education at off-campus sites for students who have non-academic goals such as improvement of job performance, better communication with family members or the general public, etc.

Expansion Budget - Additional funds from the Legislature to increase the quantity or quality of services rendered.

Fiscal Year - The twelve-month period upon which the institution's budget is based, July 1 – June 30.

Full-Time Equivalent (FTE) - One full-time equivalent (FTE) student represents 16 student membership hours per week for 16 weeks or 256 student membership hours for each semester enrolled.

Annual Curriculum FTE - The total of fall and spring FTE.

Annual Extension FTE - The total of spring, summer and fall sequenced periods FTE.

Budget Full-Time Equivalent (B/FTE) - Used to prepare the operating budget and to provide for an equitable distribution of the operating funds allocated by the State Board to the institutions.

Equipment Full-Time Equivalent (E/FTE) - Used to prepare the equipment budget and to provide for an equitable distribution of the equipment funds allocated by the State Board to the institutions.

Library Full-Time Equivalent (L/FTE) - Used to prepare the library budget to provide for an equitable distribution of library funds allocated for the purchase of library books and audiovisual materials.

Credit Hour Full-Time Equivalent (H/FTE) - Used in furnishing data to the North Carolina Commission on Higher Education Facilities and the University of North Carolina.

Construction Full-Time Equivalent (C/FTE) - Used to determine priorities and institutional eligibility for federal and state construction funds for the institutions.

Full-Time Students - A student is considered full time if he/she carries 12 or more semester credit hours of classes.

General Education Programs - These programs are designed for individuals wishing to broaden their education, with emphasis on personal interest, growth and development. The two-year General Education program provides students opportunities to study English, literature, fine arts, philosophy, social science, science and mathematics at the college level. All courses in the program are college- level courses. Many of the courses are equivalent to college transfer courses; however, the program is not principally designed for college transfer. Successful completion of 64-65 semester hour credits leads to an associate in general education degree.

Human Resources Development (HRD) - A program for chronically unemployed adults with prevocational training and counseling.

Job Training Partnership Act (JTPA) - A federal program designed to provide job training and employment opportunities for economically disadvantaged, unemployed, or underemployed persons.

Learning Laboratory Programs (Center) consists of resources to help students succeed in their courses of study at Wake Tech. A learning lab coordinator or instructor offers one-on-one tutorial assistance, combined with a variety of other techniques and materials such as audiovisual and computer equipment and self-instructional materials, in an effort to help students learn.

New and Expanding Industry Programs provide for the training needs of new industries which are moving into the state and also for existing industries undergoing a major expansion which result in the need for additional skilled manpower.

Non-Credit (Extension) Courses - Courses for professional training, upgrading or general interest.

Occupational Education - Any type of instruction or training (credit or non-credit) that prepares one to enter an occupation.

Other Costs - A term used to describe current instructional and operating instructional support costs excluding personnel and the associated fringe benefits. The term is used for supplies, travel, postage, etc.

Pell Grants - Needs-based federally funded grants.

Practical Skills Extension (non-credit) Programs consist of single courses each complete in itself, designed to provide practical training for persons pursuing additional skills which are not considered their major primary vocation but may supplement income or may reasonably lead to employment.

Regular Budget Extension Programs include Adult High School, Occupational Extension, Adult Basic Education and Compensatory Education.

Self-Supporting Recreational Programs are self-supporting courses which the college may provide at the request of the community but for which the college receives no budgetary credit.

Unduplicated Headcount - The total number of students (both full-time and part-time) enrolled in all courses during a year. Each student is counted only once during the year regardless of the number of classes he/she takes or the number of semesters for which he/she registers.

Source: A Matter of Facts, The North Carolina Community College System Fact Book, 2004.

Annual Statistical Report, 2002-2003, North Carolina Community College System.



WAKE TECH

Institutional Effectiveness, Accreditation, & Research

Wake Technical Community College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award associate degrees, diplomas, and certificates. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500, www.sacscoc.org, for questions about the accreditation of Wake Technical Community College.